

**LFIR # 3344** 

1.	Project Title	HAPCO Music &	Culinary Educa	tion Programs			
2.	Senate Sponsor	Tracie Davis					
3.	Date of Request	3/12/2025					
4.	Project/Program De	escription					
	neighborhoods to im-	prove their skills to ersity-level scholars	fund their colleg ships, making c	ams to middle and high s ge education or to pursue ollege attainable. A BA d ng financial security.	professional caree	rs. They use their	
5.	State Agency to rec	eive requested fu	n <b>ds</b> Depa	rtment of Education			
	State Agency conta	cted? No					
6. /	Amount of the Nonr	ecurring Request	tor Fiscal Year	2025-2026			
	Type of Funding			Amo	unt		
	Operating				200,000		
	Fixed Capital Outlay				0		
	Total State Funds R	Requested			200,000		
7.	•	or Fiscal Year 2025	5-2026 (includi	ng matching funds ava	ilable for this proje	ect)	
	T C E						
	Type of Funding			Amount	Percentage		
	Total State Funds Re	equested (from que	stion #6)	Amount 200,000	Percentage 66%		
	Total State Funds Re Matching Funds	equested (from que	stion #6)	200,000	66%		
	Total State Funds Re Matching Funds Federal			200,000	66%		
	Total State Funds Re Matching Funds Federal State (excluding the			200,000	66% 0% 0%		
	Total State Funds Rematching Funds Federal State (excluding the Local			200,000 0 0 50,000	66% 0% 0% 17%		
	Total State Funds Re Matching Funds Federal State (excluding the Local Other	amount of this requ	est)	200,000 0 0 50,000 50,000	66% 0% 0% 17% 17%		
	Total State Funds Rematching Funds Federal State (excluding the Local	amount of this requ	est)	200,000 0 0 50,000	66% 0% 0% 17%		
,	Total State Funds Re Matching Funds Federal State (excluding the Local Other	amount of this requ for Fiscal Year 20 eviously received s	est) 25-2026 state funding?	200,000 0 0 50,000 50,000	66% 0% 0% 17% 17%		
,	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r	amount of this requ for Fiscal Year 20 eviously received s	est) 25-2026 state funding? ce:	200,000  0  50,000  50,000  300,000  Yes	66% 0% 0% 17% 17%		
,	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the re	amount of this requester for Fiscal Year 20 eviously received smost recent instan	est) 25-2026 state funding? ce:	200,000  0  50,000  50,000  300,000  Yes	66%  0% 0% 17% 17% 100%		
	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r	amount of this requ for Fiscal Year 20 eviously received s most recent instan	est)  25-2026  state funding? ce:	200,000  0 50,000 50,000 300,000  Yes  Specific Appropriation #	66%  0% 0% 17% 17% 100%		
9.	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r  Fiscal Year (yyyy-yy) 2024-25 Is future-year funding a. If yes, indicate no	amount of this requested for Fiscal Year 20 eviously received smost recent instan Amore Recurring 0 ong likely to be requested to the requested for the contract of the contra	est)  25-2026  state funding? ce:  unt  Nonrecurring 200, uested? nt per year.	200,000  0 50,000 50,000 300,000  Yes  Specific Appropriation #	66%  0% 0% 17% 17% 100%		



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	Status of Const	truction urrent phase of t	he project?				
	Planning	O Design	Construction	O N/A			
		"shovel ready" (	,				
		_	te of construction? tion date of constru	ction?			
	e. What funding	stream will be u	sed for ongoing ope	erations and n	naintenance of	the project?	
11			o receive, directly or rs of the facility and		y fixed capital	outlay funding	. Include the

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study	Marketing / Community Relations: Research; materials, programming; audience outreach, engagement and growth	50,000	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	Master class clinicians expenses - Travel; digital music production labs at partner schools; ghost kitchen supplies; class supplies	105,000	
Consultants/Contracted Services/Study	Clinician per diems	45,000	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6) 200,000			

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expand music and culinary education supportive programs to middle and high school students in disadvantaged neighborhoods to improve their skills to fund their college education or to pursue professional careers. They use their talents to obtain university-level scholarships, making college attainable. A BA degree increases potential earnings by 55% — lifting these individuals from living in poverty to life-long financial security.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Music master classes and clinics and live performances improve skills and connect students with university program directors and industry pros. Culinary programs help students pursue culinary arts careers and provide nutrition education and cooking classes for senior citizens living in disadvantaged neighborhoods and food deserts. Community music shows expose students to professional performers.

c. What direct services will be provided to citizens by the appropriation project?

Master classes help students improve their self-confidence, creative expression and self-discipline. They open their worldview and enhance their analysis, problem-solving and communication abilities. They help students apply their talent and motivation to pursue a pro career or fund college education. Seniors learn how to improve their nutrition, combat obesity and reduce chronic disease.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, economically disadvantaged persons, Persons with poor physical health, At-risk youth, Grade school students, High school students, University/college students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health with nutrition education for disadvantaged seniors, measured by vitals improvements for chronic conditions and overall health.

- Increase economic activity and tourism through community concerts, benefiting local town/city vendors; food trucks; and operational services, measured by number of attendees, revenues and brand exposure.
- Improve quality of education with classes by industry and college pros on careers, entrepreneurship, college and creative fields business. Measured by band directors: skill, creativity and desire to go to college improvements.
- Create job opportunities via student paid performances at community and business events, measured by performance bookings.
- Enhance individuals' economic self-sufficiency through lessons, instruments, supplies and mentorship. Measured by college enrollment, performance, graduation and employment. Measured against childhood household income.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funding to the agency. A full explanation in advance if issues are encountered to mitigate any predicted missed outcomes

0	outcomes.
4. <b> </b> s	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
<b>b.</b> l	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply



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a. If yes, provide th	e FEMA project work	sheet ID#:	
b. Provide the total	project cost listed o	n the FEMA project worksheet:	
6. Has the entity app	lied for or received s	state assistance for this project (other t	han this request)?
☐ Yes, Applied			
☐ Yes, Received			
□ No			
☐ No, but intends to	o apply		
a. If yes, specify the Commerce):	e program and state	agency (ex. Local Government Emerge	ncy Bridge Loan, Departmen
7. Requester Contact a. First Name	Joseph	Last Name McMullen	
b. Organization	HAPCO MUSIC FOU		
1			
	_	Ext.	
8. Recipient Contact	Information		
a. Organization	HAPCO MUSIC FOU	INDATION	
b. Municipality and	d County Statewide		
c. Organization Tyן	ре		
□For Profit Entity			
☑Non Profit 501(c	c)(3)		
□Non Profit 501(c	c)(4)		
□Local Entity			
□University or Co	llege		
☐Other (please sp	J		
d. First Name	JOSEPH	Last Name MCMULLEN	
r	INFO@HAPCOPROI		

Ext.

**f. Phone Number** (800)409-6133



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19. Lobbyist	Contact	Inform	nation
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a. Name	James E. Harris Jr.	
b. Firm Name	James E. Harris Jr.	
c. E-mail Address	jamesharris33@aol.com	
d. Phone Number	(407)353-5958	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.