

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Al Assistant for Teachers

LFIR # 3354

2. Senate Sponsor	Ana Maria Rodrig	uez			
3. Date of Request	3/10/2025				
4. Project/Program Do	escription				
controlled Al assista the classroom. By u focus, increase digit	ant built for teachers to niquely blending tech	to capture and ke nnology and teach ove learning outco	listricts, including Brow ep students' attention, ning, these AI tools help omes, all while ensuring	leading to more end o reduce distraction	gaging interactions in s, maintain student
5. State Agency to re	ceive requested fun	nds Departn	nent of Education		
State Agency conta	acted? Yes				
6. Amount of the Non	recurring Request f	or Fiscal Year 2	025-2026		
Type of Funding			Amor	unt	
Operating				900,000	
Fixed Capital Outlay				0	
Total State Funds	Requested			900,000	
7. Total Project Cost f	or Fiscal Year 2025	-2026 (including	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from ques	stion #6)	900,000	48%	
Matching Funds					
Federal			0	0%	
	amount of this reque	est)	0	0%	
Local			0	0%	
Other			963,410	52%	
Total Project Costs	s for Fiscal Year 202	25-2026	1,863,410	100%	
8. Has this project pro If yes, provide the	eviously received s most recent instand	•	No		
Fiscal Year	Amo	unt	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
O la fostoria com d'un d'	:		NIa		
9. Is future-year fund	ing likely to be requ	iestea?	No		
a. If yes, indicate n	onrecurring amoun	nt per year.			
b. Describe the so	urce of funding that	can be used in	lieu of state funding.		



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Planning	O Design	Construction	O N/A	
he project	"shovel ready"	(i.e permitted)?		
is the es	stimated start da	ate of construction?		
is the es	stimated comple	etion date of construc	ction?	
funding	stream will be ι	sed for ongoing ope	erations and mainten	ance of the project?

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits	None.	0	
Other Salary and Benefits	None.	0	
Expense/Equipment/Travel/Supplies/ Other	None.	0	
Consultants/Contracted Services/Study	None.	0	
Operational Costs			
Salary and Benefits	None.	0	
Expense/Equipment/Travel/Supplies/ Other	Funds will be used to purchase equipment and software licenses for schools and classrooms participating in the pilot.	885,090	
	\$52,160 for 1,630 voice-enabled remotes \$832,930 for accompanying software license subscriptions.		
Consultants/Contracted Services/Study	Funds will be used to procure contracted services with an independent, third-party evaluator to measure the efficacy of the pilot program.	14,910	
Fixed Capital Construction/Major	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (m	ust equal total from question #6)	900,000	

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this pilot program is to improve teacher efficiency and efficacy by introducing technology in the classroom that results in improved student outcomes by increasing student engagement and direct instructional time afforded teachers while reducing the pressures of manual planning and implementation. State-of-the-art AI offerings will be deployed in 3 to 4 districts, including Broward and Miami-Dade school districts, for the benefit of teachers and students. Using this technology, which has been solely designed to support teachers and not replace them, teachers will have the means to improve the quality and efficiency of their teaching instruction, while reducing the stress associated with instructional planning and implementation use without technological support. Research has shown these instructional improvements, particularly instructional quality, are the most highly correlated factors to increasing student engagement and ultimately increasing student achievement.

b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase of remote control units (RCUs) and accompanying software subscriptions. These tools provide teachers with push-to-talk capability to remotely control their classroom devices with their voice, as well as an air mouse, and allow quick access to shortcuts, video playback controls, education-specific content, & other frequently used commands. Additionally, an independent third-party assessment will be conducted to measure changes in teacher performance, stress, increases in teacher and student Al literacy, and improvements in student engagement & performance.

Additionally, teacher training & support will be available, including a website that offers orientation and certification modules, videos, and helpful guides; on-site training and technical support as needed; and tips and tools for using AI to support behavior and transition management, support resiliency, provide specific accommodations for ESE students, and support lesson preparation and delivery.

c. What direct services will be provided to citizens by the appropriation project?

Teachers will have access to the first AI voice assistant designed to enhance live instruction and facilitate smooth transitions while impacting positive behavioral interventions and support. Additionally, generative AI tools that make high-quality, standards-based lesson and rubric preparation easy and fast for teachers will result in increases in student instructional time and academic performance.

d. Who is the target population served by this project? How many individuals are expected to be served?

K-12 teachers and students in multiple school districts. Funds will go towards outfitting 1,630 classrooms in Florida K12 schools in 3 to 4 districts, including Broward and Miami-Dade school districts. The number of classrooms translates effectively as a 1:1 ratio to the number of teachers served. Using the state average of 17 students per teacher in Florida, by serving 1,630 teachers, this funding will be able to impact an estimated 27,710 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved teacher efficiency and efficacy by improving technology in the classroom, and to improve student outcomes by increasing student engagement and direct instructional time from teachers while reducing the pressures instructional leaders face in designing, planning and implementing instruction manually. State-of-the-art artificial intelligence (AI) offerings will be deployed in 2 to 4 school districts.

Outcomes will be measured by a third party independent evaluator to study the impact of this technology on classrooms. The evaluator will be chosen based on recommendations from participating districts and the FLDOE. Participating districts and instructional leaders will provide feedback throughout the school year via surveys and interviews, all of which will be collected after obtaining applicable consent and in recognition of student privacy laws. The survey process will be coordinated with the administration in each school district.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Ρ	ertormance p	penalties n	nay include	e reduction ir	ו prog	gram ap	prop	riations	commensurat	te wit	h de	eliverab	le(s	no (ز	t met	

- 14. Is this project related to mitigation, response, or recovery from a natural disaster? No
 - a. If Yes, what phase best describes the project?
 - ☐ Mitigation (reducing or eliminating potential loss of life or property)



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	Response (add	ddressing the immediate and short-term effects of a natural disaster)	
	Recovery (ass	sisting communities return to normal operations, including rebuilding damaged infastructure	e)
b. N	• •	tural disaster (or Executive Order # for events not under a federal declaration):	,
15. Has	s the entity app	plied for or received federal assistance for this project?	
	Yes, Applied		
	Yes, Received		
□ N	No		
□ N	No, but intends to	to apply	
a. If	yes, provide th	he FEMA project worksheet ID#:	
b. Pı	rovide the total	al project cost listed on the FEMA project worksheet:	
16. Has	s the entity app	plied for or received state assistance for this project (other than this request)?	
	Yes, Applied		
	Yes, Received		
1	No		
	No, but intends to	to apply	
a. If Com	yes, specify the	he program and state agency (ex. Local Government Emergency Bridge Loan, Depart	ment o
	uester Contact		
	irst Name	Dr. Howard Last Name Hepburn	
	Organization	Broward County Public Schools	
	-mail Address		
d. P	Phone Number	(754)321-2600 Ext.	
18. Rec	ipient Contact	t Information	
	Organization	Broward County Public Schools	
b. N	/lunicipality and	nd County Statewide	
c. O	rganization Ty	уре	



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□For Profit Entity	□For Profit Entity								
□Non Profit 501(c	□Non Profit 501(c)(3)								
□Non Profit 501(c	□Non Profit 501(c)(4)								
□Local Entity	□Local Entity								
□University or Co	llege								
☑Other (please sp	☑Other (please specify) School District								
d. First Name Dr. Howard Last Name Hepburn									
e. E-mail Address	e. E-mail Address howard.hepburn@browardschools.com								
f. Phone Number	f. Phone Number (754)321-2600 Ext.								
19. Lobbyist Contact I	19. Lobbyist Contact Information								
a. Name	ame Sheela VanHoose								
b. Firm Name	The Southern Group								
c. E-mail Address	vanhoose@thesoutherngroup.com								
d Phone Number	(850)671-4401								

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.