



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3361

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

As an integral part of the district wide consolidation from four schools to three, this project will increase the capacity of Old Town Elementary to allow for the closure of Anderson Elementary. The district's entire K-3 population would be housed in this one location. A new 10-classroom building is needed for increased population. The Covered Play and Drop Off Areas are in line with SREF guidelines and will enhance student safety.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	4,650,000
Total State Funds Requested	4,650,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,650,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	4,650,000	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 01/01/2026

d. What is the estimated completion date of construction? 05/05/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Dixie District Schools

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contracting with Design professional for construction documents for 10-classroom addition, new covered play area and new covered drop off. Selection of Contract for construction.	4,650,000
Total State Funds Requested (must equal total from question #6)		4,650,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

As an integral part of the district wide consolidation from four schools to three, this project will increase the capacity of Old Town Elementary to allow for the closure of Anderson Elementary. The district's entire K-3 population would be housed in this one location. A new 10-classroom building is needed for increased population. The Covered Play and Drop Off Areas are in line with SREF guidelines and will enhance student safety.

b. What activities and services will be provided to meet the intended purpose of these funds?



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In addition to the 500 to 550 students that attend the school each day, the facility is a community hub. The covered play area could be used for non-school related sporting events and outdoor community events. The Cafeteria and Media Center are used by local organizations for community events and meetings, as well.

c. What direct services will be provided to citizens by the appropriation project?

The funding will allow for the consolidation of the district's two elementary schools. This will result in reduced maintenance costs, as well as reduced costs for teaching and support staff.

d. Who is the target population served by this project? How many individuals are expected to be served?

Physically disabled individuals, preschool students, grade school students. Between 401-800 individuals expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health: The existing Anderson Campus has been approved for demolition by DOE due to age and usability. Moving the population to the newer Old Town Campus will provide a more conducive environment for learning. The existing Anderson Campus has been approved for demolition by DOE due to age and usability. Moving the population to the newer Old Town Campus will provide a more conducive environment for learning.
 Improve mental health: The existing Anderson Campus has been approved for demolition by DOE due to age and usability. Moving the population to the newer Old Town Campus will provide a more conducive environment for learning. The existing Anderson Campus has been approved for demolition by DOE due to age and usability.
 Improve quality education: Increased engagement in learning activities due to a more stable and centralized learning environment. The National Center on Safe Supportive Learning Environments is the method for measuring the level of benefit.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the work is not completed on schedule, the performing contractor would be assessed liquidated damages. These damages would be calculated as the cost, per day, for disruption to educational activities and the cost, per day, for any temporary relocation of students and/or staff.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No Yes

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricanes Helene, Milton, Debby, and Idalia

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.