

LFIR # 3379

1. Project Title	The Sports and Education Pa	thway to College		
2. Senate Sponsor	Danny Burgess			
3. Date of Request	3/13/2025			
4. Project/Program De	escription			
for students from lov athletic achievement resources. The Sara programming that in both on and off the collearning experiences	ucation Pathway to College progry-income, rural areas of Florida. It due to limited access to structual Vande Berg Tennis Foundatio tegrates high-quality sports train court. Through this initiative, over a that enhance their academic penstrate potential and commitmen	These students often face a red sports training, academ in is committed to changing ing with comprehensive edu 1,200 students annually re erformance, leadership skill	significant barriers to ic support, and colle that reality by provi- ucational support to eceive coaching, me s, and personal dev	o higher education and ege preparation ding year-round help students succeed ntorship, and structured elopment. For select
5. State Agency to rec	ceive requested funds De	partment of Education		
0 ,	•	P		
State Agency conta	icted? No			
6. Amount of the Noni	recurring Request for Fiscal Ye	ear 2025-2026		
Type of Funding	• .	Amo	unt	
Operating		Ainc	140,000	
Fixed Capital Outlay			0	
	Fotal State Funds Requested 140,000			
Total Otale Fallas I	requesteu		140,000	
7. Total Project Cost f	or Fiscal Year 2025-2026 (inclu	ıding matching funds ava	ilable for this proje	ect)
7. Total Project Cost f Type of Funding	or Fiscal Year 2025-2026 (inclu	iding matching funds ava	ilable for this proje	ect)
Type of Funding	or Fiscal Year 2025-2026 (inclued) equested (from question #6)		. ,	ect)
Type of Funding	,	Amount	Percentage	ect)
Type of Funding Total State Funds R	,	Amount	Percentage	ect)
Type of Funding Total State Funds R Matching Funds Federal	,	Amount 140,000	Percentage 85%	ect)
Type of Funding Total State Funds R Matching Funds Federal	equested (from question #6)	Amount 140,000	Percentage 85%	ect)
Type of Funding Total State Funds R Matching Funds Federal State (excluding the	equested (from question #6)	Amount 140,000	Percentage 85% 0% 0%	ect)
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	equested (from question #6)	Amount 140,000	Percentage 85% 0% 0% 0%	ect)

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2023-24	0	300,000		No	

If yes, provide the most recent instance:

9. Is future-year funding likely to be requested?	No		
a. If yes, indicate nonrecurring amount per year.			
b. Describe the source of funding that can be used in lieu of state funding.			



LFIR # 3379

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Const		he project?		
O Planning	O Design	Construction	O N/A	
b. Is the project	"shovel ready" (i.e permitted)?		
c. What is the es	stimated start da	te of construction?		
d. What is the es	stimated comple	tion date of constru	ction?	
e. What funding	stream will be u	sed for ongoing ope	erations and mainter	nance of the project?
		o receive, directly or rs of the facility and		I capital outlay funding. Include the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The Program Director will be responsible for managing the teachers and staff on-site at each location. The Program Director will ensure quality of programs through constant evaluation and oversight. This person will ensure students are progressing at the rate needed to improve one full level on state standardized testing. This person will be responsible for ensuring all deliverables are collected for DOE.	24,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Coaches and educators will be hired to implement the classroom sessions and on-court training. Coaches will be certified in their field and teachers will have state certifications. One Program Director will be hired to manage and ensure quality of the program while ensuring deliverables are achieved.	90,000
Expense/Equipment/Travel/Supplies/ Other	Ipads and digital technology will be used in a 1:1 ratio to ensure each student can progress on their own pace, starting at their unique level of understanding.	16,000
Consultants/Contracted Services/Study	College placement Services will be contracted out to work one on one with our high school students.	10,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	140,000

13. Program Performance



LFIR # 3379

a. What specific purpose or goal will be achieved by the funds requested?

We're taking a holistic approach to helping children in school by creating a community, using sports as the hook, the engage students in subject matter studies outside of their classroom setting. All students engaged in our program will improve their reading/ela and math scores one full level (using the 1 to 5 achievement levels) in state standardized testing from one year to the next. Students will also become more excited and engaged at school, feel a sense of belonging, and become healthier physically, emotionally and socially.

	b. What activities and services will be provided to meet the intended purpose of these funds?
	Students will engage in on and off-court programs four times per week for 2 hours each session. The program is split down the middle so that 50% of the time students are focusing on school subject-matter learning using iPads and other forms of reading/ELA and math practice. The other 50% of the program is focused on tennis and physical wellness outside, under the covered activity area, or in a school gymnasium. We'll partner with over 14 schools to reach students in grades 1st through 12th in an intensive 16-week After-School Program.
	c. What direct services will be provided to citizens by the appropriation project?
	Citizens will engage in free tutoring and tennis clinic services at their school's campus.
	d. Who is the target population served by this project? How many individuals are expected to be served?
	Our target audience is over 1,200 1st through 12th grade students from over 14 schools in Pasco County, Florida.
	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	We'll measure success based on report card data, state standardized testing data and surveys from 'HelloInsight' that measure social-emotional growth.
	f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalt for failing to meet deliverables or performance measures provided for in the contract?
	Funding would be withheld via a grant agreement with DOE for deliverables not achieved.
14.	Is this project related to mitigation, response, or recovery from a natural disaster? No
а	a. If Yes, what phase best describes the project?
[☐ Mitigation (reducing or eliminating potential loss of life or property)
[☐ Response (addressing the immediate and short-term effects of a natural disaster)
[Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b	o. Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	Has the entity applied for or received federal assistance for this project?
	☐ Yes, Applied
	□ Yes, Received
	□ No
	□ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



LFIR # 3379

b. Provide the total	I project cost listed on the	e FEMA proj	ect worksheet:	
6. Has the entity app	olied for or received state	assistance	for this project (other tha	n this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	to apply			
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Government Emergend	cy Bridge Loan, Department
7. Requester Contact	t Information			7
a. First Name	Nicholas	Last Name	Walton	
b. Organization	Sarah Vande Berg Tennis	s Foundation	Inc	
c. E-mail Address	nwalton@svbtennisfound	ation.org		
d. Phone Number	(610)368-0552	Ext.		
8. Recipient Contact	Information			
a. Organization	Sarah Vande Berg Tennis	s Foundation	Inc	
b. Municipality and	d County Pasco			
c. Organization Ty	pe			
□For Profit Entity				
☑Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
□Local Entity				
□University or Co	ollege			
□Other (please sp	pecify)			
d. First Name	Nicholas	Last Name	Walton	
e. E-mail Address	nwalton@svbtennisfound	ation.org		
f. Phone Number	(610)368-0552	Ext.		



LFIR # 3379

a. Name	None	
b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.