



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3382

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The sports fields at the center of the City were constructed on a closed landfill that operated until the early 1970s. The fields have begun to give way and restoration includes removal of the top 3' of soil from the 8-acre area, disposal of any waste encountered, and installation of a reinforced geotextile membrane layer, then replacement of the soil and rebuild of the fields and parking lot. This project will allow children and adults to safely play sports on these critical fields.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	4,000,000	100%

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 08/01/2025

d. What is the estimated completion date of construction? 10/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

General funds from the City of Port Orange taxpayers.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Port Orange owns the land and runs the programs for the ballfields.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Restoration includes removal of the top 3' of soil from the 8-acre area, disposal of any waste encountered, and installation of a reinforced geotextile membrane layer, then replacement of the soil and rebuild of the fields and parking lot.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to restore the City's main sports fields so they can be safely used by youth and adults not only from Port Orange, but all of Volusia County. These fields are in the City Center Complex that also includes City Hall, a County regional library, the YMCA, a Fire Station, and other administration buildings for the City.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The City has the highest number of participants in field sports in Volusia County and these multi-purpose fields anchor the City Center Complex. This funding will be utilized to restore the City Center sports fields used for youth and adult sports, including baseball and soccer. The City also hosts special needs and preschool sports programs. Fields are also used for partner sports groups, open play by the public, and other special events.

c. What direct services will be provided to citizens by the appropriation project?

The fields are used for youth and adult sports seasons. The leagues include youth baseball/softball (738 participants), youth soccer (587), youth flag football (403), and adult kickball (156). We also host special needs and preschool sport programs. Fields are also used for partner sports groups, open play for the public, and special events.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are 1,843 youth participating in leagues and 156 adults participate in programs at this site.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is the safe use of the ballfields by the City's youth and adults sports and programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.