

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

St. Johns County Critical Infrastructure Protection Project

LFIR # 3388

2.	Senate Sponsor	Thomas Leek						
3.	Date of Request	3/4/2025						
4.	Project/Program De	scription						
	The project will protect approximately 84 city blocks in the North Beach community, including the essential utilities and drainage systems that serve over 1,400 residents. The project will include the construction of a bulkhead and upgrading the public utilities and all related essential infrastructure. This project will provide long term protection from storm surge, reduce repetitive loss, and decrease associated state recovery costs. The County has provided a local match of more than \$10 million to harden existing utilities and address the substandard infrastructure.							
5.	State Agency to rec	eive requested fu	nds [Departme	nt of Environmental	Protection		
	State Agency contact	cted? Yes		•				
3. .	Amount of the Nonr	ecurring Request	for Fiscal	Year 202	5-2026			
	Type of Funding				Amo	ount		
	Operating					0		
	Fixed Capital Outlay					8,000,000		
	Total State Funds R	Requested				8,000,000		
7. [·]	Total Project Cost fo	or Fiscal Year 202	5-2026 (inc	luding n	natching funds ava	ilable for this proje	ect)	
		augusted (from aug	otion #6)					
	Total State Funds Re	equestea (from que	Suon #6)		8,000,000	23%		
	Matching Funds Federal				16,000,000	47%		
	State (excluding the	amount of this requ	act)		0	0%		
	Local	amount of this requ	631)		10,200,000	30%		
	Other				0	0%		
	Total Project Costs	for Fiscal Year 20	25-2026		34,200,000	100%		
	Has this project pre			na?	No			
	If yes, provide the n	•		J				
	Fiscal Year Amount			Specific	Vetoed			
	(уууу-уу)	Recurring	Nonrecu	urring	Appropriation #			
9.	Is future-year fundi	ng likely to be req	uested?		No			
	a. If yes, indicate no	onrecurring amou	nt per year	r. [
b. Describe the source of funding that can be used in lieu of state funding.								



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a. What is the current phase of the project?

Planning	Design	○ Construction ○ N/A	A				
b. Is the project	"shovel ready" ((i.e permitted)?	No				
c. What is the es	stimated start da	te of construction?	07/01/2026				
d. What is the es	stimated comple	tion date of construction?	07/01/2028				
e. What funding	stream will be u	sed for ongoing operations	and maintenance of	the project?			
This project will be supported and maintained by utilizing local county revenue.							
		o receive, directly or indirec rs of the facility and the ent		outlay fundir	ng. Include the		
The St. Johns C	The St. Johns County Board of County Commissioners (S.ICBOCC). The facility will be						

12. Details on how the requested state funds will be expended

constructed in St. Johns County with primary oversight provided by the SJCBOCC.

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Design, permitting, construction and CEI for bulkhead, drainage systems and other ancillary infrastructure.	8,000,000			
Total State Funds Requested (must equal total from question #6)					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will protect approx. 84 city blocks in the North Beach community, including essential utilities, drainage systems that serve over 1,400 residents by constructing a bulkhead, upgrading public utilities and other essential infrastructure. This project will provide long term protection from storm surge, reduce repetitive loss, and associated recovery costs. The County has provided a local match of more than \$10 million to harden existing utilities and address substandard infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Pre-construction engineering and design (PED) and then construction of the St. Johns County Intracoastal Flood Mitigation Project. This project will provide long term protection from storm surge, reduce repetitive loss, and associated extreme recovery costs.

c. What direct services will be provided to citizens by the appropriation project?

The proposed project includes the purchase and fortification of aging utilities, as well as the design, engineering, and construction of a bulkhead and related infrastructure hardening. The complex nature of this project requires the integration of multiple infrastructure components to work in unison in order to effectively mitigate the recurring destructive storm surge flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

The immediate population of residents in this area is approximately 1,400. However, this is a vibrant tourist area due to the coastal location and availability to recreational outdoor assets. A flooding event in this area drastically affects numerous commercial bushiness to include lodging, restaurants and retail establishments.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provides long-term flood control to a critical economic region of St. Johns County, protects more than 1400 residents and the commercial properties currently located in the the North Beach Community. Mitigation of flood events will prevent non-point source contaminants from entering into the watershed and surrounding water bodies. This project protects U.S. A1A, secondary thoroughfares, and numerous residential streets from repetitive flooding and preserves critical evacuation routes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If there is a performance deficiency requiring correction by the County, Agency will notify County. County will provide Agency with a corrective action plan describing how County will address performance deficiencies.

14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. I	f yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?
☐ Yes, Applied
☐ Yes, Received
□ No
☐ No, but intends to apply
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Departme Commerce):
Please complete questions 17 through 21 for Water Projects only.
17. Have you been awarded or applied for alternative state funding for this project?
☐ Water Quality Improvement Grant Program
☐ Resilient Florida Grant Program
☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
Other (please specify, ex. Alternative Water Supply Grants) The project was evaluated in the Resilient FL program. It was not competitive w/existing criteria.
□ N/A
18. What is the population economic status?
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A
19. What is the status of construction?
Design
20. What percentage of the construction has been completed?
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21. What is the estima	ated comp	oletion date of c	onstruction	07/01/2028		
22. Requester Contact	t Informat	ion				
a. First Name	Joy		Last Name	Andrews		
b. Organization	St. Johns	St. Johns County Board of County Commissioners				
c. E-mail Address	jqandrew	s@sjcfl.us				
d. Phone Number	(904)209	-0583	Ext.			
3. Recipient Contact			f County			
a. Organization	Commissi	County Board of ioners	County			
b. Municipality and	d County	Saint Johns				
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(c	c)(3)					
□Non Profit 501(c)(4)						
☑Local Entity						
□University or College						
□Other (please sp	oecify)					
d. First Name	Morgan		Last Name	Hughes		
e. E-mail Address	mhughes	@sjcfl.us				
f. Phone Number	(904)209	-1287	Ext.			
4. Lobbyist Contact I	nformatio	n				
a. Name	Carlos T	rujillo				
b. Firm Name	Continental Strategy ctrujillo@continentalstrategy.com					
c. E-mail Address						
d. Phone Number	(850)999	-8468				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.