



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3391

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Holmes County has struggled for several years with an inmate population at or near capacity. Therefore, additional infrastructure is needed to assist with meeting these demands. In addition to needing more space for inmates, the Sheriff intends to expand the drug treatment and rehabilitation services he offers for inmates re-entering the community.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operating | 0 |
| Fixed Capital Outlay | 1,000,000 |
| Total State Funds Requested | 1,000,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 1,000,000 | 100% |

8. Has this project previously received state funding?
- If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future-year funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2/1/2026

d. What is the estimated completion date of construction?

12/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

The County will utilize County funds.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Holmes County Board of County Commissioners.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Design and construction of expanded facility for 64 beds and a frame of 256 inmates. | 1,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,000,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Holmes County has struggled for several years with an inmate population at or near capacity. Therefore, additional infrastructure is needed to assist with meeting these demands. In addition to needing more space for inmates, the Sheriff intends to expand the drug treatment and rehabilitation services he offers for inmates re-entering the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of the infrastructure needed for 64 beds of 2 man cells and a frame of half of 256 inmates. This would also allow for an infill of another 64 beds by adding cells along with major infrastructure tie ins.

c. What direct services will be provided to citizens by the appropriation project?



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The expansion will improve the safety and health conditions for inmates and Sheriff's Office staff. Continuing to provide rehabilitation services will also help those inmates re-entering the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population will be served and over 1,000 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expansion of the jail infrastructure will be able to serve the needs of our citizens and accommodate the growth of the County. They will observe an increase in the number of inmates receiving these services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If appropriated, Holmes County will ensure that all deliverables and performance measures set forth in the funding agreement are met. These measures will include a compliance/project management team to work with County staff to oversee administration and compliance of the appropriated funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.