

**LFIR #3399** 

1.	1. Project Title Florida Advanced Technological Education Center (FLATE)						
2.	Senate Sponsor	Shevrin Jones					
3.	Date of Request	3/14/2025					
4.	Project/Program De	escription					
	education to meet the pipeline development Manufacturing Matte	ed Technological Education Cente e technician workforce needs of F t, professional development for ears FL dashboard, developing STE ation. These efforts will benefit Flo	Torida's advanced manufacturidations, and curriculum si M career curricula, and inc	cturing industries. T upport. Activities ind creasing college en	The funds will support clude maintaining the		
5.	State Agency to red	eive requested funds Dep	artment of Education				
	State Agency conta						
6.	Amount of the Nonr	ecurring Request for Fiscal Yea	ar 2025-2026				
Type of Funding Amount							
	Type of Funding		Amol	unt			
	Operating Operating		Amor	500,000			
			Amol				
	Operating		Amol	500,000			
7.	Operating Fixed Capital Outlay Total State Funds F			500,000 0 <b>500,000</b>	ect)		
7.	Operating Fixed Capital Outlay Total State Funds F	Requested		500,000 0 <b>500,000</b>	ect)		
7.	Operating Fixed Capital Outlay Total State Funds F Total Project Cost for	Requested	ling matching funds avai	500,000 0 500,000 lable for this proje	ect)		
7.	Operating Fixed Capital Outlay Total State Funds F Total Project Cost for	Requested or Fiscal Year 2025-2026 (includ	ling matching funds avai	500,000 0 500,000 lable for this proje	ect)		
7.	Operating Fixed Capital Outlay Total State Funds F  Total Project Cost for Type of Funding Total State Funds Re	Requested or Fiscal Year 2025-2026 (includ	ling matching funds avai	500,000 0 500,000 lable for this proje	ect)		
7.	Operating Fixed Capital Outlay Total State Funds F  Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal	Requested or Fiscal Year 2025-2026 (includ	ling matching funds avai  Amount  500,000	500,000 0 500,000 lable for this proje Percentage 50%	ect)		
7.	Operating Fixed Capital Outlay Total State Funds F  Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal	Requested or Fiscal Year 2025-2026 (included) equested (from question #6)	Amount 500,000	500,000 0 500,000 lable for this proje Percentage 50%	ect)		
7.	Operating Fixed Capital Outlay Total State Funds F  Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the	Requested or Fiscal Year 2025-2026 (included) equested (from question #6)	Amount 500,000  500,000	500,000 0 500,000 lable for this proje Percentage 50% 50%	ect)		

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9.	ls	future-year	funding	likely to	be	requested?
----	----	-------------	---------	-----------	----	------------

Yes

No

a. If yes, indicate nonrecurring amount per year.

8. Has this project previously received state funding?

If yes, provide the most recent instance:

500,000

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state funding, FLATE can seek federal grants from national programs such as the National Science Foundation (NSF) or the Department of Education.



LFIR # 3399

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction	on t phase of the project?		
O Planning	Design Construction	○ N/A	
	vel ready" (i.e permitted)? ted start date of construction?		
d. What is the estima	ted completion date of constru	ction?	
e. What funding strea	am will be used for ongoing ope	erations and maintenance of t	he project?
	he facility to receive, directly or n the owners of the facility and		outlay funding. Include the

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits	Curriculum development and support: All staff will directly work with the educational community, students, and teachers to support advanced manufacturing education and awareness in Florida.  Working closely with Space FL, UF, and Cyber FL to develop and evaluate new and existing Engineering Technology and Manufacturing secondary and postsecondary programs. FLATE will provide direct technical assistance to school districts & colleges	198,000		
Expense/Equipment/Travel/Supplies/ Other	FLATE will facilitate two statewide forums with manufacturing educators and industry to advance best practices and host a statewide manufacturing business advisory committee for advanced manufacturing programs. Funding will also be used to support outreach activities, professional development, and other resource for Florida's school districts, technical centers/colleges, and state colleges.	119,000		



**LFIR # 3399** 

Consultants/Contracted Services/Study  Professional and Pipeline Development: FLATE will create Signstitutes for high school teachers and college faculty to up-signs professional development with intensive hands-on manufacture related activities to increase instructors' skills in manufacturing Regional Education Ambassadors will be deployed across Floprovide enhanced local outreach to students teachers and particular faculty recruitment.  Fixed Capital Construction/Major Renovation:		183,000
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		

#### 13. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The funds requested for the Florida Advanced Technological Education Center (FLATE) will achieve the goal of enhancing STEM education to meet the workforce needs of Florida's advanced manufacturing industries. Specifically, the funds will support pipeline development, professional development for educators, and curriculum support. These efforts aim to increase student enrollment in manufacturing education, improve the quality of education, and enhance the skills and knowledge of Florida's workforce, benefiting the state's manufacturing sector and overall economic growth.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will support FLATE by maintaining the Manufacturing Matters FL dashboard (https://fl-ate.org/dashboard), developing STEM career curricula, increasing college enrollment in manufacturing education, offering professional development for educators, and providing curriculum support. These services aim to enhance the skills and knowledge of Florida's workforce, benefiting the manufacturing sector.

#### c. What direct services will be provided to citizens by the appropriation project?

The funds will provide direct services to Florida citizens, including maintaining the Manufacturing Matters FL dashboard, developing STEM career awareness curricula, and increasing college enrollment in manufacturing education. The dashboard helps individuals understand demand for manufacturing jobs, top hiring companies, essential skills, as well as a resource on available programs to allow individuals to obtain the training and certifications needed to attain these careers. Additionally, FLATE offers professional development for educators, hands-on training, and curriculum support through the Engineering Technology forum, Manufacturing Month engagement activities and other programming. These services collectively enhance the skills and knowledge of Florida's workforce, benefiting the manufacturing sector and Florida's citizens.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by the FLATE project includes grade school students, high school students, university/college students, and economically disadvantaged persons. Approximately 20,000 students and thousands of educators are expected to benefit from the project, totaling over 30,000 individuals.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The FLATE project aims to improve STEM education quality and enhance Florida's workforce skills in advanced manufacturing.

Methodology:

- •Monitor student enrollment and completion rates.
- •Track participation and feedback from professional development activities.
- •Measure economic impact through surveys and financial reports.

Address identified skills gaps by building talent and recruitment pipeline strategies and scaling work-based learning and apprenticeship opportunities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



**LFIR #3399** 

The contracting agency may consider the following penalties for failing to meet deliverables or performance measures: •Termination of Contract: Early termination of the contract and seeking alternative service providers. •Non-Payment: Withholding payments for services not satisfactorily delivered or completed. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No ☐ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#: b. Provide the total project cost listed on the FEMA project worksheet: 16. Has the entity applied for or received state assistance for this project (other than this request)? ☐ Yes, Applied ☐ Yes, Received □ No ☐ No, but intends to apply a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce): 17. Requester Contact Information Last Name | Carr a. First Name Kevin FloridaMakes b. Organization **c. E-mail Address** | Kevin.Carr@FloridaMakes.com **d. Phone Number** (240)344-7155 Ext.



LFIR # 3399

18. Recipient Contact Information								
a. Organization	FloridaMakes							
b. Municipality and	d County							
c. Organization Type								
□For Profit Entity								
☑Non Profit 501(d	☑Non Profit 501(c)(3)							
□Non Profit 501(d	c)(4)							
□Local Entity	□Local Entity							
□University or Co	□University or College							
□Other (please s	pecify)							
d. First Name	Ernie		Last Name	Friend				
e. E-mail Address	ernie.frier	nd@flate.org						
f. Phone Number	(904)314	-0458	Ext.					
19. Lobbyist Contact I	nformatio	n						
a. Name	Christopher T. Dawson							
b. Firm Name	GrayRobinson PA							
c. E-mail Address	chris.daw	rson@gray-robin	son.com					
d. Phone Number	(407)843	(407)843-8880						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.