

1. Project Title Hardee County Fire Rescue Tanker Truck - Revert & Reappropriate

2. Senate Sponsor Ben Albritton

3. Date of Request 3/14/2025

### 4. Project/Program Description

Hardee County requests to rollover the project funds into the FY 25-26 State budget, as the anticipated delivery date will extend beyond the current fiscal year's budget allocation.

### 5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? Yes

# 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	950,000
Fixed Capital Outlay	0
Total State Funds Requested	950,000

### 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	950,000	100%

### 8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Fiscal Year Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2024-25	0	950,000	2489A	No

### 9. Is future-year funding likely to be requested?

No			

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction

Yes

C F T	Lo	cal Funding	ida Senate Initiative Requ ar 2025-2026	uest	LFIR # 3419
a. What is the cu	rrent phase of t	he project?			
O Planning	🔵 Design	Construction	🔘 N/A		
b. Is the project	"shovel ready"	(i.e permitted)?			
c. What is the es	timated start da	te of construction?			
d. What is the es	timated comple	tion date of constru	ction?		
e. What funding	stream will be u	ised for ongoing ope	erations and maintena	ance of the project?	

# 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	Request to rollover the project funds into the FY 25-26 State budget, as the anticipated delivery date will extend beyond the current fiscal year's budget allocation.	950,000
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	950,000

#### **13. Program Performance**

#### a. What specific purpose or goal will be achieved by the funds requested?

Goal is revert and reappropriate funds to complete purchase a Fire Rescue Tanker Truck to replace aging fleet in order to provide necessary emergency fire suppression services to efficiently serve citizens and the community in this Rural Area of Opportunity. To protect life, health and property.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Goal is to revert and reappropriate funds complete the purchase a Fire Rescue Tanker Truck to replace aging fleet in order to provide necessary emergency fire suppression services to efficiently serve citizens and the community in this Rural Area of Opportunity.

### c. What direct services will be provided to citizens by the appropriation project?



Direct services to citizens is to have reliable fire equipment to ensure proper response to fire emergencies in Hardee County that are essential to effectively and efficiently serve citizens, protect life, health, safety and property in this Rural Area of Opportunity.

### d. Who is the target population served by this project? How many individuals are expected to be served?

Hardee County, which is a financially disadvantaged community (ch. 62-552, F.A.C.) that is located in a Rural Area of Opportunity (s. 288.0656, Florida Statutes), citizenry, visitors, tourists, business community and surrounding areas. Greater than 27,000 expected to be served.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Benefit is to protect general public from harm and for continued effective and efficient operations of the Hardee County Fire Rescue Department with adequate and appropriate equipment to continue performing its critical public safety functions. Equipment will be utilized in order to protect the general public, the environment and property from harm.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

### 14. Is this project related to mitigation, response, or recovery from a natural disaster? No

### a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

### 15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- Yes, Received

No, but intends to apply

### a. If yes, provide the FEMA project worksheet ID#:

### b. Provide the total project cost listed on the FEMA project worksheet:

### 16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied

Yes, Received



LFIR # 3419

🗆 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

### **17. Requester Contact Information**

a. First Name	Terry	Last Name Atchley	
b. Organization	Hardee County Board of County Commissioners		
c. E-mail Address	terry.atchley@hardeecountyfl.gov		
d. Phone Number	(863)773-9430	Ext.	

### 18. Recipient Contact Information

a. Organization	Hardee County Board of County Commissioners
b. Municipality an	d County Hardee
c. Organization Ty	/ре
DEar Profit Entity	

Hor Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑Local Entity

□University or College

□Other (please specify)

d. First Name	Terry	Last Name	Atchley
e. E-mail Address terry.atchley@hardeecountyfl.gov			
f. Phone Number	(863)773-9430	Ext.	

### **19. Lobbyist Contact Information**

a. Name	Connie Vanassche	
b. Firm Name	CAS Governmental Services LLC	
c. E-mail Address	ccvgovser@gmail.com	
d. Phone Number	(561)512-0089	



LFIR # 3419

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.