



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3423

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Design, planning and permitting of a new Records Center that is rated for a category 5 hurricane. This will provide protection both for irreplaceable court records, our computer systems and records that service court functions. The new facility will also allow our comptroller to have a facility with the computer systems in place to pay the county's invoices and salaries during a natural disaster.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	6,000,000	100%

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**
- a. If yes, indicate nonrecurring amount per year.**
- b. Describe the source of funding that can be used in lieu of state funding.**
-

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 10/01/2026

d. What is the estimated completion date of construction? 5/1/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

local funding of the clerk that is used for our current Records Center

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough County Clerk of the Circuit Court

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, design and permitting of a new Records Facility rated for a category 5 hurricane.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design of a new Records Center that will provide for the preservation of paper court records and computer systems and records that serve the court. If such records are damaged or unavailable, citizens accessing courts would be disadvantaged by the absence of such records and the court would be unable to function without our records and computer systems.

b. What activities and services will be provided to meet the intended purpose of these funds?

A new category 5 rated Records Center will ensure that the records and computer systems that provide vital court records will be undamaged and operational in order to provide vital and necessary records for the court to function.



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c. What direct services will be provided to citizens by the appropriation project?

A new category 5 rated Records Center will ensure that the records and computer systems that provide vital court records will be undamaged and operational in order to provide vital and necessary records for the court to function.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population of Hillsborough County is 1.5 million people and anyone who has a need to access the court system or any other vital function of the Clerk.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A new category 5 rated Records Center will ensure that the records and computer systems that provide vital court records will be undamaged and operational in order to provide vital and necessary records for the court to function. This will be measured by the final completion of the Records Center and the relocation of court records and computer systems to the new facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We would accept any penalty language that the legislature feels necessary to include in the agreements.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricane Milton

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received



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No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.