

State Agency contacted?

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 3467

1. Project Title	Foster Care to Independ	dent Living	
2. Senate Sponsor	Alexis Calatayud		
3. Date of Request	3/20/2025		
4. Project/Program D	escription		
safe, affordable hou stage. Our goal is to	ising paired with comprehei	pport for youth transitioning from foster care to indep nsive wrap-around services to help young people na ramming, providing tailored support to individuals ag stability.	vigate this critical life
5. State Agency to re	ceive requested funds	Department of Children and Families	

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	86%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	14%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	350.000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
2024-25	0	100,000	318A	Yes		

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

300,000

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state funding, Casa Valentina is successfully leveraging and supplementing resources through individual donations and support from other grant-making partners. Despite not receiving funding from the State this fiscal year, we prioritized this program by utilizing operational dollars to ensure the continuity of services. This highlights our commitment to maintaining critical support for our youth while diversifying our funding streams to sustain this program.



LFIR # 3467

Complete questions 10 and 11 for Fixed Capital Outlay Projects

Is the project "sho	vel ready" (i.e permi	tted)?		
What is the estima	ited start date of con	struction?		
. What is the estima	ated completion date	of construction?		
. What funding stre	am will be used for c	ngoing operations and r	maintenance of the proje	ect?

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Overseeing program fidelity; providing supervision to the Program Director; attending internal meetings.	38,500
Other Salary and Benefits	Salary, FICA, health for one (1) Program Director, and three (3) Program Coordinators. The Program Director will serve as liaison between direct service staff and management, as well as provide supervision to three Program Coordinators. Program Coordinators who will be responsible for delivering life skills workshops to youth across Miami-Dade County.	221,500
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Consultants will serve as support for the program coordinators who are responsible for delivering life skills workshops.	40,000
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	300,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



LFIR # 3467

Casa Valentina addresses the abrupt transition from foster care to independent living, by filling in the gaps in external support. We provide safe & affordable housing, and intensive wrap-around services. We want to extend the life-skills based programming. Staff provides support services to youth and young adults ages 13 to 23 on the cusp of transitioning out of foster care and/or are otherwise at-risk.

b. What activities and services will be provided to meet the intended purpose of these funds?

Whether in a classroom, at one of our non-profit partners, or a DCF-approved placement facility, Casa Valentina delivers life skills services to any youth in the child welfare system of care. They participate in life skills group meetings and life coaching sessions lasting one to two hours.

c. What direct services will be provided to citizens by the appropriation project?

The participants engage in individual life coaching sessions and life skills group meetings regularly. All sessions focus on the five pillars of success for youth transitioning into independence: 1) Education, 2) Employment, 3) Money Management, 4) Self-Care and 5) Household Maintenance. Activities are tailored to the participants' individual needs with the ultimate goal of making youth more resilient and self-sufficient.

d. Who is the target population served by this project? How many individuals are expected to be served?

We will be working with economically disadvantaged youth who are considered at-risk of homelessness and/or involved in the foster care system, as well as youth in high school. We anticipate serving between 500-800 youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We anticipate that youth will improve the quality of education; enhance their specific ecnomic self-sufficiency; and improve in other key areas of general life skills in order to support them as they grow. Outcomes are measured through evidence-based methodologies such as the Ansell Casey Life Skills Assessment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Moneys	will be	e deducte	ed if de	liverables	are not m	et accordi	ng to the	e agen	cy's gu	ıidelir	nes fo	or com	nplianc	e.	
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14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



LFIR # 3467

b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:	
6. Has the entity app	lied for o	r received state	assistance t	for this project (other tha	n this request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends to	o apply				
a. If yes, specify the Commerce):	e progran	n and state ager	ncy (ex. Loca	al Government Emergend	ey Bridge Loan, Department
7. Requester Contact		ion	٦		
a. First Name	Janice		Last Name	Graham]
b. Organization		entina, Inc.]
	jgraham@casavalentina.c]
d. Phone Number	(305)444	-0740	Ext.		
8. Recipient Contact	Information	on			
a. Organization	Casa Val	entina, Inc.			
b. Municipality and	d County	Miami-Dade			
c. Organization Ty	ре				
□For Profit Entity					
☑Non Profit 501(d	:)(3)				
□Non Profit 501(d	c)(4)				
□Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Janice		Last Name	Graham	
e. E-mail Address	jgraham@	@casavalentina.d	org		
f Phone Number	(205)444	-0740	Fyt		



LFIR # 3467

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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.