

1. Project Title

2. Senate Sponsor

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Statewide Reentry Navigator Program/Call Center

Darryl Rouson

LFIR # 3484

3.	Date of Request	3/19/2025						
4.	Project/Program D	escription						
	readiness training, e will be responsible for management service communities. No oth	whotline is needed to ensemployment, mental heal or talking directly to return to help them connect ner state has developed ultimate goal of reducing	th and substar ning citizens a to the resource a dedicated "he	nce abuse services ar nd people affected by es they need to succe otline" for returning ci	nd more. Committed the justice system essfully reintegrate b tizens. This will be t	"Reentry Navigators" providing case back into our ransformative for the		
5.	State Agency to re	ceive requested funds	Departme	ent of Corrections				
	State Agency conta	acted? Yes						
6.	Amount of the Non	recurring Request for I	Fiscal Year 20	25-2026				
	Type of Funding			Amount				
	Operating			71110	1,300,000			
	Fixed Capital Outlay				0			
	Total State Funds			1,300,000				
	Total Otalo I allao				1,000,000			
7.	Total Project Cost f	or Fiscal Year 2025-20	26 (including i	matching funds ava	ilable for this proje	ect)		
	Type of Funding			Amount	Percentage			
		equested (from question	#6)	1,300,000	100%			
	Matching Funds							
	Federal			0	0%			
	State (excluding the	amount of this request)		0	0%			
	Local			0	0%			
	Other			0	0%			
	Total Project Costs	s for Fiscal Year 2025-2	:026	1,300,000	100%			
_								
8.		eviously received state	tunding?	No				
	if yes, provide the	most recent instance:						
	Fiscal Year	Amount		Specific	Vetoed			
	(уууу-уу)		onrecurring	Appropriation #				
9.	Is future-year fund	ing likely to be request	ed?	Yes				
	a. If yes, indicate n	onrecurring amount pe	er year.	1,200,000				
	b. Describe the so	urce of funding that ca	n be used in li	eu of state funding.				
ONH will raise private funds and apply for federal and local grants as well.								



LFIR # 3484

Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the cu		the project?		
Planning	O Design	Construction	⊙ N/A	
b. Is the project	"shovel ready"	(i.e permitted)?		
c. What is the es	stimated start da	ate of construction?		
d. What is the es	stimated comple	etion date of constru	ction?	
e. What funding	stream will be ι	used for ongoing ope	erations and mainte	enance of the project?
		o receive, directly or ers of the facility and		ed capital outlay funding. Include the
N/A		c		

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits	Call Center Director	75,000			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs	Operational Costs				
Salary and Benefits	Call Center Supervisor (3 Full time) Call Center Reentry Navigators (8 - Full time)	1,100,000			
Expense/Equipment/Travel/Supplies/ Other	Training, Systems and Technology, Office Equipment and supplies, commercial rent and overhead	125,000			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (must equal total from question #6) 1,30					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A Reentry Navigator hotline is needed to ensure returning citizens receive support that leads to stable housing, job readiness training, employment, mental health services and more. Client services navigators will be responsible for talking directly to returning citizens and people affected by the justice system to help them connect to the resources they need. This will be transformative for the entire state with the ultimate goal of reducing recidivism and training an underutilized workforce.



LFIR # 3484

 b. What activities and services will be provided to meet the intended purpose of these
--

- Statewide Call Center Developed: Dedicated Reentry Navigators Extended service hours: 7 am 12 am
- Navigators/Case Managers will capture data on each caller and provide a preliminary needs assessment
- * Citizens/callers will receive critical support, which will reduce recidivism and help with employment connections
- A user-friendly website and text message system to further support the hotline
- Navigators will be responsible for constant resource updates for all Florida counties

c. What direct services will be provided to citizens by the appropriation project?

- Dedicated Call Center Extended service hours: 7 am 12 am
- Access to critical job training and job placement resources
- Connections to affordable stable housing
- Access to mental health and substance abuse services
- Connections to needed resources food, clothing, vital documents, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?

Returning Citizens, Justice Affected Citizens, At Risk Individuals, Former Inmates, People Struggle with Substance

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- · Reduced Recidivism: Timely access to essential services decreases reoffending, which benefits public safety and reduces strain on the justice system. Callers will receive personalized assistance with essential resources like housing, employment, and mental health, improving their chances of successful reintegration.
- Economic Growth: The call center creates jobs and supports returning citizens looking for training and job placement. Many industries are desperate for trained workers and returning citizens are often overlooked, the call center will vet and connect them to training and employment opportunities. When someone from this community receives an opportunity at a second chance, individuals and families strengthen their financial health and communities stabilize.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

		ong term penalizes such as inability to apply for future state project funding and claw back provisions would be nsidered.
14.	ls t	his project related to mitigation, response, or recovery from a natural disaster? No
á	a. If	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
ŀ	b. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	Has	s the entity applied for or received federal assistance for this project?
	□ Y	es, Applied
	□ Y	es, Received
		No



LFIR # 3484

☐ No, but intends to	o apply			
a. If yes, provide th	e FEMA project workshe	et ID#:		
b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:	
16. Has the entity app	lied for or received state	assistance f	for this project (other that	n this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of
17. Requester Contact	t Information			
a. First Name	Reginald	Last Name	Fullwoood	
b. Organization	Operation New Hope			
c. E-mail Address	rfullwood@operationnewh	nope.org		
d. Phone Number	(904)354-4673	Ext.		
18. Recipient Contact	Information			
a. Organization	Operation New Hope			
b. Municipality and	d County Statewide			
c. Organization Ty	ре			
□For Profit Entity				
☑Non Profit 501(c	c)(3)			
□Non Profit 501(c	c)(4)			
□Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Reginald	Last Name	Fullwoood	



LFIR # 3484

e. E-mail Address	rfullwood@operationnewhope.org			
f. Phone Number	(904)354-4673 Ext.			
19. Lobbyist Contact Information				
a. Name	Darrick D. McGhee, Sr.			
b. Firm Name	Johnson & Blanton			
c. E-mail Address	darrick@teamjb.com			
d. Phone Number	(850)224-1900			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.