



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3488

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of West Melbourne is developing a clean and sustainable independent water source for the growing community by constructing a new reverse osmosis water production facility and associated infrastructure. A detailed feasibility study was conducted and a consumptive use permit issued for this project by the St. Johns River Water Management district. The project involves construction of a new water production facility, four production wells, three monitor wells, conveyance lines to carry raw water from the production wells to a new water production facility and distribution lines to deliver finished water to the distribution system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

3/10/2025

d. What is the estimated completion date of construction?

10/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

City of West Melbourne water utility rate-paying customers.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of West Melbourne

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will contribute directly to costs associated with construction of new reverse osmosis water production facility.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This important project will provide West Melbourne residents and businesses with a reliable, environmentally friendly, and sustainable source of clean drinking water, now and into the future.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of a new reverse osmosis water production facility, four production wells, three monitor wells, conveyance lines to carry raw water from the production wells to a new water production facility and distribution lines to deliver finished water from the water production facility to the distribution system.

c. What direct services will be provided to citizens by the appropriation project?

This important project will provide West Melbourne residents and businesses with a reliable, environmentally friendly, and sustainable source of clean drinking water, now and into the future.

d. Who is the target population served by this project? How many individuals are expected to be served?

All current and future West Melbourne residents and businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This important project will provide West Melbourne residents and businesses with a reliable, environmentally friendly, and sustainable source of clean drinking water, now and into the future. To ensure immediate and ongoing success of the project, water quality samples will be taken and tested throughout operation of the new reverse osmosis water production facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial penalties for failure to meet deliverables.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?

21. What is the estimated completion date of construction?

22. Requester Contact Information



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a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.