



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 3513

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will cover the 30% loan component in order to qualify for a Clean Water State Revolving Fund (CWSRF) Construction Phase loan for the Town's Sewer System Rehabilitation project. The Town is utilizing CWSRF financing for the Planning Phase and has allocated funding for the Planning and Design Phases. This project will address critical infiltration and inflow issues by rehabilitating aging infrastructure, reducing stormwater intrusion, and alleviating strain on the wastewater treatment facility. This request follows discussions with Senator Yarborough and reflects the Town's commitment to efficient use of state and federal resources.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	3,094,170
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>3,094,170</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,094,170	30%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	7,219,730	70%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>10,313,900</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

**10. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The requested funds will cover the 30% loan component in order to qualify for a Clean Water State Revolving Fund (CWSRF) Construction Phase loan for the Town's Sewer System Rehabilitation project.	3,094,170
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,094,170</b>

**13. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

We will be positioned to qualify for a CWSRF Construction loan that we otherwise will not be able to qualify for. We will rehabilitate 46,500 linear feet of sewer pipe, construct 11 new manholes, rehabilitate 140 manholes, complete 48 point repairs, install 4,400 linear feet of force main, and rehabilitate one lift station.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The requested funds will support the sewer system rehabilitation project, which will significantly reduce long-term operational and maintenance (O&M) costs by addressing critical issues within the aging infrastructure. The Town's Water and Sewer Fund's net revenues will be bolstered by these reduced O&M costs, as the improved sewer system will ease the strain on the wastewater treatment facility. These increased revenues will help service the debt on the loan portion of the construction phase, ensuring long-term financial sustainability. Through these efforts, the Town will effectively manage the funds, maintain efficient sewer services, and ensure the ongoing operation of the system.

**c. What direct services will be provided to citizens by the appropriation project?**

The project will provide citizens with improved wastewater infrastructure, reducing the risk of sewer overflows and environmental contamination. It will enhance the reliability and efficiency of the sewer system, ensuring proper wastewater management and protecting public health. By addressing infiltration and inflow issues, the project will also help reduce operating costs, which could stabilize utility rates for residents, and support the Town's capacity to accommodate future growth.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project is the approximately 3,000 residents of the Town of Hilliard. The project will benefit all citizens by improving the reliability, efficiency, and capacity of the sewer system, protecting public health, and supporting the Town's long-term growth and development.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will result in a more reliable sewer system, reducing overflows, lowering operating costs, and supporting the Town's growth. Benefits will be measured by monitoring reductions in infiltration and inflow, preventing overflows, and improving system capacity. Success will also be assessed through operational cost savings and the system's ability to handle population growth.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

In addition to standard penalties, the contracting agency may consider withholding payment for incomplete or unsatisfactory deliverables, as well as exercising Performance and Payment Bonds to ensure project completion.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

19. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*