

**LFIR # 3518** 

| 4 Decises Title                               | Control Florida       | Innaid Frage C    | na Camila                                                                        |                                         |                                               |
|-----------------------------------------------|-----------------------|-------------------|----------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------|
| 1. Project Title                              | Central Florida I     | Jnpaid Foster Ca  | ie Services                                                                      |                                         |                                               |
| 2. Senate Sponsor                             | Darryl Rouson         |                   |                                                                                  |                                         |                                               |
| 3. Date of Request                            | 3/14/2025             |                   |                                                                                  |                                         |                                               |
| 4. Project/Program D                          | escription            |                   |                                                                                  |                                         |                                               |
| Families prior to the                         | ir contact with the [ | OCF being withdra | e child welfare provider a<br>awn. These agencies hav<br>I are owed these funds. | agencies who were<br>ve preformed child | not paid by Embrace<br>welfare services, as a |
| 5. State Agency to re                         | ceive requested fu    | unds Depart       | tment of Children and Fa                                                         | amilies                                 |                                               |
| State Agency conta                            | acted? Yes            | •                 |                                                                                  |                                         |                                               |
| 6. Amount of the Non                          | recurring Request     | for Fiscal Year   | 2025-2026                                                                        |                                         |                                               |
| Type of Funding                               |                       |                   | Amou                                                                             | unt                                     |                                               |
| Operating                                     |                       |                   |                                                                                  | 1,644,559                               |                                               |
| Fixed Capital Outlay                          | /                     |                   |                                                                                  | 0                                       |                                               |
| <b>Total State Funds</b>                      | Requested             |                   |                                                                                  | 1,644,559                               |                                               |
| 7. Total Project Cost to Type of Funding      | for Fiscal Year 202   | 25-2026 (includin | g matching funds avai                                                            | lable for this proje                    | ect)                                          |
| Total State Funds R                           | Requested (from que   | estion #6)        | 1,644,559                                                                        | 100%                                    |                                               |
| Matching Funds                                |                       | ,                 | , , ,                                                                            |                                         |                                               |
| Federal                                       |                       |                   | 0                                                                                | 0%                                      |                                               |
| State (excluding the amount of this request)  |                       |                   | 0                                                                                | 0%                                      |                                               |
| Local                                         |                       |                   | 0                                                                                | 0%                                      |                                               |
| Other                                         |                       |                   | 0                                                                                | 0%                                      |                                               |
| <b>Total Project Costs</b>                    | s for Fiscal Year 2   | 025-2026          | 1,644,559                                                                        | 100%                                    |                                               |
| 8. Has this project pr<br>If yes, provide the | •                     | •                 | No                                                                               |                                         |                                               |
| Fiscal Year                                   | Am                    | Amount            |                                                                                  | Vetoed                                  |                                               |
| (уууу-уу)                                     | Recurring             | Nonrecurring      | Appropriation #                                                                  |                                         |                                               |
|                                               |                       |                   |                                                                                  |                                         |                                               |
| 9. Is future-year fund                        | ing likely to be red  | quested?          | No                                                                               |                                         |                                               |
| a. If yes, indicate n                         | onrecurring amou      | ınt per year.     |                                                                                  |                                         |                                               |
| b. Describe the so                            | urce of funding th    | at can be used ir | n lieu of state funding.                                                         |                                         |                                               |
|                                               |                       |                   |                                                                                  |                                         |                                               |
|                                               |                       |                   |                                                                                  | ,                                       |                                               |

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction



Planning

a. What is the current phase of the project?

O Design

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

N/A

Construction

**LFIR #3518** 

1,644,559

| b. Is the project "shovel ready" (                                         | (i.e permitted)?                                           |        |
|----------------------------------------------------------------------------|------------------------------------------------------------|--------|
| c. What is the estimated start da                                          | te of construction?                                        |        |
| d. What is the estimated comple                                            | tion date of construction?                                 |        |
| e. What funding stream will be u                                           | sed for ongoing operations and maintenance of the project? |        |
|                                                                            |                                                            |        |
| relationship between the owne                                              | tate funds will be expended                                |        |
| Spending Category                                                          | Description                                                | Amount |
| Administrative Costs:  Executive Director/Project Head Salary and Benefits |                                                            | 0      |
| Other Salary and Benefits                                                  |                                                            | 0      |
| Expense/Equipment/Travel/Supplies/<br>Other                                |                                                            | 0      |
| Consultants/Contracted<br>Services/Study                                   |                                                            | 0      |
| Operational Costs                                                          |                                                            |        |
| Salary and Benefits                                                        |                                                            | 0      |
| Expense/Equipment/Travel/Supplies/                                         |                                                            | U      |

#### 13. Program Performance

Planning Engineering

Consultants/Contracted

Construction/Renovation/Land/

Services/Study

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Abused, Abandoned, and neglected children

Fixed Capital Construction/Major Renovation:

b. What activities and services will be provided to meet the intended purpose of these funds?



**LFIR #3518** 

The requested funding will be used to fund remaining un-paid invoices to subcontracted providers of Embrace Families, the lead agency in Central Florida. These sub-contracted agencies provided the requested and contractually required services to children in the foster care system, but whose invoices for services were not paid due to Embrace Families inability to pay. The impact of this shortfall affected a total of 37 CBC child welfare providers, across 13 of the 20 CBC circuits. These are non-profit entities who provided services and continue to provide services to children and families across the State of Florida. Additional information pertaining to the specific agencies and dollar amount can be provided upon request.

#### c. What direct services will be provided to citizens by the appropriation project?

Childrens First Pediatric Pavil Friends of Children and Families Camelot Community Care Heart of Florida Youth Ranch His House Childrens Home Crossroads Hope Academy Children's First Community Homes The Childrens Place Home Safe Boys Libra Girls **Boys Town Central** One Hope United Children's Home Society Teen Parenting Program Community Health ALPHA HÓUSE Hibiscus Children's Village ST AUGUSTINE YOUTH SERVICES Boystown North Florid Panama Youth Services Harris Teen Home Clearwater Absolute Care & Habilitative Services STEP Group Home
AMI Kids Space Coast
REDEMPTION HOME 2 INC FL UNITED METHODIST CHILDRENS ORANGE COUNTY YOUTH SHELTER Youth & Family Advocates JAFCO EMERGENCY SHELTER Family 1st Homecare Serv LLC GULF COAST JEWISH FAMILY & COMMUNITY SERVICES NATIONAL YOUTH ADVOCATE PROGRAM

Pinnacle Family Services of Florida

Twin Oaks Juvenile Development

LSF Hands of Mercy Everywhere

Childrens Home Network

Devereux Foundation Inc

Harriets Haven

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth, At-Risk Youth, Abused, Abandoned, and neglected children.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expenditure of funds requested will be used to reimburse child welfare providers agencies who provided child welfare services on behalf of the State of Florida. Unpaid services has resulted in a shortfall in the budgets of these provider agencies, having a negative fiscal impact on their agency, impacting their ability to continue to provider services to children in foster care.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



LFIR # 3518

| fo             | r failing to meet  | deliverables or perfo    | rmance measur        | es provided for in the co     | ntract?                       |
|----------------|--------------------|--------------------------|----------------------|-------------------------------|-------------------------------|
| R              | Return of funds to | the state                |                      |                               |                               |
| 4. Is 1        | this project rela  | ted to mitigation, resp  | oonse, or recov      | ery from a natural disaste    | er? No                        |
| a. If          | Yes, what phas     | se best describes the    | project?             |                               |                               |
|                | Mitigation (red    | ucing or eliminating pot | tential loss of life | or property)                  |                               |
|                | Response (ad       | dressing the immediate   | and short-term       | effects of a natural disaster | )                             |
|                | Recovery (ass      | isting communities retu  | ırn to normal ope    | rations, including rebuilding | g damaged infastructure)      |
| b. N           | lame of the natu   | ıral disaster (or Execu  | utive Order # for    | events not under a fede       | ral declaration):             |
| 5. Ha          | s the entity app   | olied for or received fe | ederal assistanc     | e for this project?           |                               |
|                | Yes, Applied       |                          |                      |                               |                               |
|                | Yes, Received      |                          |                      |                               |                               |
|                | No                 |                          |                      |                               |                               |
|                | No, but intends t  | o apply                  |                      |                               |                               |
| a If           | ivos provido th    | ne FEMA project works    | shoot ID#:           |                               |                               |
| a. 11          | yes, provide th    | Project Works            | Silect ID#.          |                               |                               |
| ь <sub>В</sub> | Provide the total  | project cost listed on   | the EEMA proj        | oot workshoot                 |                               |
| D. F           | TOVIUE LITE LOLAI  | project cost listed on   | Tule FEIVIA Proj     | ect worksneet.                |                               |
| 6. Ha          | s the entity app   | olied for or received st | tate assistance      | for this project (other tha   | n this request)?              |
|                | Yes, Applied       |                          |                      |                               |                               |
|                | Yes, Received      |                          |                      |                               |                               |
|                | No                 |                          |                      |                               |                               |
|                | No, but intends t  | o apply                  |                      |                               |                               |
| a. If          | yes, specify th    | e program and state a    | agency (ex. Loca     | al Government Emergenc        | cy Bridge Loan, Department of |
|                | nmercė):           |                          |                      |                               |                               |
|                |                    |                          |                      |                               |                               |
| 7. Re          | quester Contac     | t Information            |                      |                               |                               |
|                | First Name         | Natasha                  | Last Name            | Dobkowski                     | ]                             |
| b. (           | Organization       | Florida Coalition for C  | hildren              |                               |                               |
| c. F           | E-mail Address     | natasha@flchildren.or    | ra                   |                               | ]                             |



LFIR # 3518

| d. Phone Number                      | (352)653                                       | -0115          | Ext.      |           |  |  |  |
|--------------------------------------|------------------------------------------------|----------------|-----------|-----------|--|--|--|
|                                      |                                                |                |           |           |  |  |  |
| 18. Recipient Contact                | Information                                    | on             |           |           |  |  |  |
| a. Organization                      | a. Organization Florida Coalition for Children |                |           |           |  |  |  |
| b. Municipality and County Statewide |                                                |                |           |           |  |  |  |
| c. Organization Type                 |                                                |                |           |           |  |  |  |
| □For Profit Entity                   |                                                |                |           |           |  |  |  |
| ☑Non Profit 501(c                    | ☑Non Profit 501(c)(3)                          |                |           |           |  |  |  |
| □Non Profit 501(c                    | □Non Profit 501(c)(4)                          |                |           |           |  |  |  |
| □Local Entity                        | □Local Entity                                  |                |           |           |  |  |  |
| □University or College               |                                                |                |           |           |  |  |  |
| □Other (please specify)              |                                                |                |           |           |  |  |  |
| d. First Name                        | Natasha                                        |                | Last Name | Dobkowski |  |  |  |
| e. E-mail Address                    | natasha@                                       | flchildren.org |           |           |  |  |  |
| f. Phone Number                      | (352)653                                       | -0115          | Ext.      |           |  |  |  |
| 19. Lobbyist Contact Information     |                                                |                |           |           |  |  |  |
| a. Name                              | Natasha Dobkowski                              |                |           |           |  |  |  |
| b. Firm Name                         |                                                |                |           |           |  |  |  |
| c. E-mail Address                    | natasha@flchildren.org                         |                |           |           |  |  |  |
| d. Phone Number                      | (352)653-0115                                  |                |           |           |  |  |  |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.