

LFIR # 3522

1. Project Title	School District of Boutique Secon	of Indian River Adv dary School	vanced Academic and C	Career Pathways		
2. Senate Sponsor	Erin Grall					
3. Date of Request	3/26/2025					
4. Project/Program De	escription					
advanced academic professional internst aligned with the nee	and career programips, offering an edd of local and glob rage the unique assips, industry certific	mming. This school ucational pathway ball industries. Sets of the Space cations, and vocations, and vocations.	and Treasure Coast regional competencies, pre	e coursework comb ed academic studies gion to ensure stude	ined with real-world s and technical training, ents have access to	
5. State Agency to rec	ceive requested tu	unds Depart	ment of Education			
State Agency conta	ncted? No					
6. Amount of the Noni	recurring Request	for Fiscal Year 2	2025-2026			
Type of Funding			Amo	unt		
Operating			Allio	0		
Fixed Capital Outlay	,		3,500,000			
Total State Funds I			3,500,000			
	-		-	, ,		
7. Total Project Cost f	or Fiscal Year 202	25-2026 (including		ilable for this proje	ect)	
Type of Funding			Amount	ilable for this proje	ect)	
Type of Funding Total State Funds R				ilable for this proje	ect)	
Type of Funding Total State Funds R Matching Funds			Amount 3,500,000	ilable for this proje Percentage 100%	ect)	
Type of Funding Total State Funds R Matching Funds Federal	equested (from que	estion #6)	Amount 3,500,000	ilable for this proje Percentage 100%	ect)	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the	equested (from que	estion #6)	Amount 3,500,000	Percentage 100% 0%	ect)	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local	equested (from que	estion #6)	Amount 3,500,000 0 0	Percentage 100% 0% 0%	ect)	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the	equested (from que amount of this req	estion #6)	Amount 3,500,000	Percentage 100% 0%	ect)	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	equested (from que amount of this requested Year 20	uest) 025-2026 state funding?	Amount 3,500,000 0 0 0 0	Percentage 100% 0% 0% 0% 0%	ect)	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profif yes, provide the	equested (from que amount of this requested for Fiscal Year 20 eviously received most recent instan	uest) 025-2026 state funding?	Amount 3,500,000 0 0 0 3,500,000 No Specific	Percentage 100% 0% 0% 0% 0%	ect)	
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Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professed yes, provide the Fiscal Year (yyyy-yy) 9. Is future-year funding a. If yes, indicate n	equested (from quested amount of this requested for Fiscal Year 20 eviously received most recent instantal Amount of this requested for Fiscal Year 20 eviously received most recent instantal Amount for February 10 february 11 february 12 february	estion #6) uest) 025-2026 state funding? nce: ount Nonrecurring quested? unt per year.	Amount 3,500,000 0 0 0 3,500,000 No Specific Appropriation #	Percentage 100% 0% 0% 0% 100%	ect)	



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction	0				
a. What is the current phase of the	project?				
Planning	Construction	O N/A			
b. Is the project "shovel ready" (i.e	permitted)?		No		
c. What is the estimated start date	of construction?		03/01/2026		
d. What is the estimated completion date of construction? 12/31/2026					
e. What funding stream will be use	d for ongoing ope	rations a	nd maintenance	of the project?	
District General and Capital Funding	g				
11. List the owners of the facility to r relationship between the owners				al outlay fundin	g. Include the
School District of Indian River Cou	nty				

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be spent on the renovation and construction of transformative learning environments (i.e., early college readiness, experiential learning, and career and technical education) to support 6-12 advanced academic and career programming.	3,500,000
Total State Funds Requested (m	ust equal total from question #6)	3,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Create a secondary learning experiences for students, grounded in accelerated academic and career and technical academy pathways. These learning experiences will provide students with the opportunity to engage in rigorous academic curricula while simultaneously exploring career-focused pathways that align with industry demands.

b. What activities and services will be provided to meet the intended purpose of these funds?



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- Advanced Academic Pathways: Honors and AP courses, including STEM (Science, Technology, Engineering, and Mathematics) courses, Classical education offerings, and college-preparatory courses.
- Technical Pathways: In-depth courses in aeronautics, healthcare, manufacturing, Esports, and maritime, integrated with hands-on learning, certifications, and apprenticeships.
- State-of-the-Art Learning Spaces: Specialized classrooms for hands-on technical training (e.g., aviation labs, healthcare
- simulation rooms, robotics labs, and Esports arenas).
 Cutting-edge Technology and Tools: Access to simulation software, 3D printers, and industry-standard equipment used in fields like manufacturing, healthcare, and Esports.
- c. What direct services will be provided to citizens by the appropriation project?

The outlined direct services ensures that citizens, particularly students, will gain valuable knowledge, skills, and connections to set them on a successful path in both education and employment. The district's ability to adapt to the changing needs of the economy and provide a high-quality, relevant education will be recognized both locally and nationally.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students in the School District of Indian River County, 17,000+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The community impact of this reimagined space will be far-reaching, benefiting not only the students but also the local economy, businesses, higher education institutions, and the broader community.

- Economic Growth and Attracting Investment: Establishment of a workforce-ready talent pool will make the region more attractive to businesses and investors.
- Enhancing Educational Opportunities and Parental Choice: The school will provide students with a level of educational access and rigor that may otherwise be unavailable in traditional settings.
- Educational Innovation: The school's innovative approach to combining rigorous academics with vocational training and real-world experience will enhance the reputation of the School District of Indian River County as a leader in educational excellence.

Outcomes to Measure include increased student enrollment, improved academic performance, successful completion of industry certifications, and enhanced post-graduation outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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S	Standard penalties are adequate.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes. Received



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□ No						
☐ No, but intends t	to apply					
a. If yes, provide th	ne FEMA project work	sheet ID#:				
h Provide the tota	I project cost listed o	n the FEMA proi	ect worksheet			
b. I forther the total	i project cost listed o	in the remark proj	——————————————————————————————————————			
16. Has the entity app	olied for or received s	state assistance	for this project (other than	this request)?	
☐ Yes, Applied						
☐ Yes, Received						
□ No						
□ No, but intends t	to apply					
a. If yes, specify th	ne program and state	agency (ex. Loca	al Government E	Emergency	Bridge Loan,	Department of
Commerce):						•
17. Requester Contac	et Information					
a. First Name	David	Last Name	Moore			
b. Organization	School District of Ind	ian River County				
c. E-mail Address	david.moore@indian	riverschools.org				
d. Phone Number	(772)564-3150	Ext.				
18. Recipient Contact	Information					
a. Organization	School District of Ind	ian River County				
b. Municipality and	d County Indian Rive	er				
c. Organization Ty	/pe					
□For Profit Entity	,					
☑Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
□Local Entity						
□University or Co	ollege					
□Other (please s	pecify)					



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d. First Name	Kyra	Last Name	Schafte			
e. E-mail Address	Kyra.Schafte@indianriverschools.org					
f. Phone Number	(772)564-3087	Ext.				
19. Lobbyist Contact Information						
a. Name	Jessica Janasiewicz					
b. Firm Name	Rutledge Ecenia PA					
c. E-mail Address	jessica@rutledge-ecenia.com					
d. Phone Number	(850)681-6788					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.