1 A bill to be entitled 2 An act relating to implementing the fiscal year 3 1997-1998 General Appropriations Act in the 4 area of health and human services; providing 5 legislative intent; amending s. 216.292, F.S.; 6 authorizing the Department of Children and 7 Family Services and the Agency for Health Care 8 Administration to transfer general revenue 9 funds between them; providing for future repeal; eliminating a provision authorizing the 10 Department of Children and Family Services to 11 12 transfer general revenue funds to the Department of Revenue for child support 13 14 enforcement; eliminating a provision 15 authorizing the Agency for Health Care Administration to transfer general revenue 16 17 funds and appropriate trust funds to the Department of Elderly Affairs for 18 19 administrative support to implement the managed 20 long-term care waiver; amending s. 409.9115, 21 F.S.; specifying how the Agency for Health Care 22 Administration shall make payments for the 23 Medicaid disproportionate share program for mental health hospitals; providing for future 24 25 repeal; amending s. 5, ch. 96-420, Laws of 26 Florida; requiring the Agency for Health Care 27 Administration to use a specified 28 disproportionate share formula, specified 29 audited financial data, and a specified 30 Medicaid per diem rate in fiscal year 1997-1998 for qualifying hospitals; providing for future 31

repeal; amending s. 409.9116, F.S.; altering the formula for rural hospital disproportionate share payments; providing for future repeal; amending s. 216.181, F.S.; authorizing the Department of Children and Family Services and the Department of Health to advance certain moneys for certain contract services; providing for future repeal; amending s. 624.91, F.S.; authorizing appropriation of funds to the Florida Healthy Kids Corporation to facilitate the provision of preventive health care services to children at certain sites; providing for future repeal; amending s. 10, ch. 96-420, Laws of Florida; directing the Agency for Health Care Administration to include health maintenance organization recipients in the county billing for a specified purpose; providing for future repeal; providing severability; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the fiscal year 1997-1998 General Appropriations Act in the area of health and human services.

Section 2. In order to implement Specific
Appropriations 207 through 521 of the 1997-1998 General
Appropriations Act, subsection (1) of section 216.292, Florida
Statutes, 1996 Supplement, is amended to read:

216.292 Appropriations nontransferable; exceptions.—
(1)(a) Funds provided in the General Appropriations
Act or as otherwise expressly provided by law shall be
expended only for the purpose for which appropriated, except
that if deemed necessary such moneys may be transferred as
provided in subsections (3) and (4) when it is determined to
be in the best interest of the state. Appropriations for fixed
capital outlay may not be expended for any other purpose, and
appropriations may not be transferred between state agencies,
or between a state agency and the judicial branch, unless
specifically authorized by law.

(b) For the 1997-1998 1996-1997 fiscal year only, the Department of Children and Family Health and Rehabilitative Services and the Agency for Health Care Administration may transfer general revenue funds as necessary to comply with any provision of the General Appropriations Act that requires or specifically authorizes the transfer of general revenue funds between these two agencies. This paragraph is repealed on July 1, 1998 1997.

(c) For the 1996-1997 fiscal year only, the Department of Health and Rehabilitative Services may transfer general revenue funds as necessary from Specific Appropriation 480 of the 1996-1997 General Appropriations Act to the Department of Revenue for child support enforcement. This paragraph is repealed on July 1, 1997.

(d) For the 1996-1997 fiscal year only, the Agency for Health Care Administration may transfer general revenue funds and appropriate trust funds from Specific Appropriation 250 of the 1996-1997 General Appropriations Act to the Department of Elderly Affairs for administrative support to implement the

managed long-term care waiver. This paragraph is repealed on 1 2 July 1, 1997. 3 Section 3. In order to implement Specific 4 Appropriation 257 of the 1997-1998 General Appropriations Act, 5 section 409.9115, Florida Statutes, 1996 Supplement, is 6 amended to read: 7 409.9115 Disproportionate share program for mental health hospitals. -- The Agency for Health Care Administration 8 Department of Health and Rehabilitative Services shall design 9 and implement a system of making mental health 10 11 disproportionate share payments to hospitals that qualify for disproportionate share payments under s. 409.911. This system 12 of payments shall conform with federal requirements and shall 13 14 distribute funds in each fiscal year for which an 15 appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from 16 17 contributing toward the cost of this special reimbursement for 18 patients. 19 (1) The following formula shall be used by the agency 20 department to calculate the total amount earned for hospitals 21 that participate in the mental health disproportionate share 22 program: 23 24 DSH 25 $TAP = (\dots x TA)$ 26 TDSH 27 28 Where: 29 TAP = total additional payment for a mental health 30 hospital. 31

DSH = total amount earned by a mental health hospital under s. 409.911.

TDSH = sum of total amount earned by each hospital that participates in the mental health hospital disproportionate share program.

TA = total appropriation for the mental health hospital disproportionate share program.

- (2) In order to receive payments under this section, a hospital must participate in the Florida Title XIX program and must:
- (a) Agree to serve all individuals referred by the agency department who require inpatient psychiatric services, regardless of ability to pay.
- (b) Be certified or certifiable to be a provider of Title XVIII services.
- (c) Receive all of its inpatient clients from admissions governed by the Baker Act as specified in chapter 394.
- (3) For the 1997-1998 1996-1997 fiscal year only, the Agency for Health Care Administration shall make payments for the Medicaid disproportionate share program for mental health hospitals on a monthly basis. If the amounts appropriated for the Medicaid disproportionate share program for mental health hospitals are increased or decreased during the fiscal year pursuant to the requirements of chapter 216, the required adjustment shall be prorated over the remaining payment periods. This subsection is repealed on July 1, 1998 1997.

Section 4. Section 5 of chapter 96-420, Laws of Florida, is amended to read:

Section 5. During the 1997-1998 1996-1997 fiscal year, the Agency for Health Care Administration shall use the 1992-1993 disproportionate share formula, the 1989 audited financial data, and the Medicaid per diem rate as of January 1, 1992, for those hospitals that qualify for the hospital disproportionate share program funded in Specific Appropriation 233 240 of the 1997-1998 1996-1997 General Appropriations Act. This section is repealed on July 1, 1998 1997.

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Section 5. In order to implement Specific Appropriation 226 of the 1997-1998 General Appropriations Act, subsection (6) of section 409.9116, Florida Statutes, 1996 Supplement, is amended to read:

409.9116 Disproportionate share/financial assistance program for rural hospitals .-- In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall administer a federally matched disproportionate share program and a state-funded financial assistance program for statutory rural hospitals. The agency shall make disproportionate share payments to statutory rural hospitals that qualify for such payments and financial assistance payments to statutory rural hospitals that do not qualify for disproportionate share payments. The disproportionate share program payments shall be limited by and conform with federal requirements. In fiscal year 1993-1994, available funds shall be distributed in one payment, as soon as practicable after the effective date of this act. In subsequent fiscal years, funds shall be distributed quarterly in each fiscal year for which an appropriation is made. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward

the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. 2 (6) For the 1997-1998 1996-1997 fiscal year only, the 3 4 Agency for Health Care Administration shall use the following 5 formula for distribution of the funds in Specific 6 Appropriation 226 231 of the 1997-1998 1996-1997 General 7 Appropriations Act for the disproportionate share/financial 8 assistance program for rural hospitals. 9 (a) The agency shall first determine a preliminary payment amount for each rural hospital by allocating all 10 available state funds using the following formula: 11 12 13 $PDAER = (TAERH \times TARH)/STAERH$ 14 15 Where: 16 PDAER = preliminary distribution amount for each rural 17 hospital. 18 TAERH = total amount earned by each rural hospital. 19 TARH = total amount appropriated or distributed under 20 this section. 21 STAERH = sum of total amount earned by each rural 22 hospital. 23 (b) Federal matching funds for the disproportionate share program shall then be calculated for those hospitals 24 that qualify for disproportionate share in paragraph (a). 25 26 (c) The state-funds-only payment amount is then 27 calculated for each hospital using the formula: 28 29 SFOER = Maximum value of (1) SFOL - PDAER or (2) 0 30 Where: 31

1 SFOER = state-funds-only payment amount for each rural 2 hospital. 3 SFOL = state-funds-only payment level, which is set at 4 4 percent of TARH. 5 (d) The adjusted total amount allocated to the rural 6 disproportionate share program shall then be calculated using 7 the following formula: 8 9 ATARH = (TARH - SSFOER) 10 11 Where: 12 ATARH = adjusted total amount appropriated or 13 distributed under this section. 14 SSFOER = sum of the state-funds-only payment amount 15 calculated under paragraph (c) for all rural hospitals. 16 (e) The determination of the amount of rural 17 disproportionate share hospital funds is calculated by the 18 following formula: 19 20 $TDAERH = [(TAERH \times ATARH)/STAERH]$ 21 22 Where: TDAERH = total distribution amount for each rural 23 24 hospital. 25 (f) Federal matching funds for the disproportionate 26 share program shall then be calculated for those hospitals 27 that qualify for disproportionate share in paragraph (e). 28 (g) State-funds-only payment amounts calculated under 29 paragraph (c) are then added to the results of paragraph (f) 30 to determine the total distribution amount for each rural hospital.

1 (h) This subsection is repealed on July 1, 1998 1997. 2 Section 6. In order to implement Specific 3 Appropriations 272 through 403 of the 1997-1998 General 4 Appropriations Act, paragraph (c) of subsection (14) of 5 section 216.181, Florida Statutes, 1996 Supplement, is amended 6 to read: 7 216.181 Approved budgets for operations and fixed 8 capital outlay .--9 (14)10 (c) For the 1997-1998 1996-1997 fiscal year only, 11 funds appropriated to the Department of Children and Family 12 Health and Rehabilitative Services in Specific Appropriations 13 $272 \ 304$ through $403 \ 519$ and to the Department of Health in 14 Specific Appropriations 426 through 511 of the 1997-1998 15 1996-1997 General Appropriations Act may be advanced, unless 16 specifically prohibited in such General Appropriations Act, for those contracted services that were approved for 17 advancement by the Comptroller in fiscal year 1993-1994, 18 19 including those services contracted on a fixed-price or unit 20 cost basis. This paragraph is repealed on July 1, 1998 1997. 21 Section 7. In order to implement Specific 22 Appropriation 211 of the 1997-1998 General Appropriations Act, paragraph (b) of subsection (3) of section 624.91, Florida 23 Statutes, 1996 Supplement, is amended to read: 24 25 624.91 The Florida Healthy Kids Corporation Act.--26 (3) CORPORATION AUTHORIZATION, DUTIES, POWERS.--(b) The Florida Healthy Kids Corporation shall phase 27 28 in a program to: 29 Organize school children groups to facilitate the 30 provision of preventive health care services to children and

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to provide comprehensive health insurance coverage to children;

- 2. Arrange for the collection of any family or employer payment or premium, in an amount to be determined by the board of directors, from all participant families or employers to provide for payment for preventive health care services or premiums for comprehensive insurance coverage and for the actual or estimated administrative expenses incurred during the period for which family or employer payments are made;
- 3. Establish the administrative and accounting procedures for the operation of the corporation;
- 4. Establish, with consultation from appropriate professional organizations, standards for preventive health services and providers and comprehensive insurance benefits appropriate to children;
- 5. Establish eligibility criteria which children must meet in order to participate in the program;
- 6. Establish procedures under which applicants to and participants in the program may have grievances reviewed by an impartial body and reported to the board of directors of the corporation;
- 7. Establish participation criteria and, if appropriate, contract with an authorized insurer, health maintenance organization, or insurance administrator to provide administrative services to the corporation;
- 8. Contract with authorized insurers or any provider of health care services, meeting standards established by the corporation, for the provision of comprehensive insurance coverage and preventive health care services to participants;

9. Develop and implement a plan to publicize the Florida Healthy Kids Corporation, the eligibility requirements of the program, and the procedures for enrollment in the program and to maintain public awareness of the corporation and the program;

- 10. Secure staff necessary to properly administer the corporation. Staff costs shall be funded from state and local matching funds and such other private or public funds as become available. The board of directors shall determine the number of staff members necessary to administer the corporation;
- 11. As appropriate, enter into contracts with local school boards or other agencies to provide onsite information, enrollment, and other services necessary to the operation of the corporation; and
- 12. Provide a report on an annual basis to the Governor, Insurance Commissioner, Commissioner of Education, Senate President, Speaker of the House of Representatives, and Minority Leaders of the Senate and the House of Representatives.
- 13. For the 1997-1998 1996-1997 fiscal year only, funds may be appropriated to the Florida Healthy Kids

 Corporation to organize school children groups to facilitate the provision of preventive health care services to children at sites in addition to those allowed in subparagraph 1. This subparagraph is repealed on July 1, 1998 1997.

Section 8. Section 10 of chapter 96-420, Laws of Florida, is amended to read:

Section 10. For the purpose of implementing Specific Appropriation $\underline{233}$ $\underline{240}$ of the $\underline{1997-1998}$ $\underline{1996-1997}$ General Appropriations Act, and for the $\underline{1997-1998}$ $\underline{1996-1997}$ fiscal

year only, the Agency for Health Care Administration shall include health maintenance organization recipients in the county billing for inpatient hospital stays for the purpose of shared costs with counties in accordance with the Florida Statutes. This section is repealed on July 1, 1998 1997. Section 9. If any provision of this act or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable. Section 10. This act shall take effect July 1, 1997, or in the event this act fails to become a law until after that date, it shall operate retroactively thereto.