A bill to be entitled 1 2 An act relating to state finances; providing a 3 short title; requiring each state agency to submit with its final legislative budget or 4 5 program request a summary of all moneys that were spent by or otherwise passed through the 6 7 agency during the preceding fiscal year; 8 providing requirements for such summary; 9 providing for a reduction in funding for failure to submit such summary or for 10 11 submission of a summary that does not meet the 12 established requirements; providing an

effective date.

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WHEREAS, polls frequently reveal that taxpayers and legislators believe state government does not wisely spend the moneys appropriated to it, and

WHEREAS, taxpayers and legislators often have no way of knowing the actual cost of state-funded goods or services, and

WHEREAS, some state agencies appear to be unable to provide taxpayers or legislators with the precise costs of the goods and services they provide, and

WHEREAS, the state has adopted a performance-based budgeting program that cannot accurately assess performance or determine whether the budgeting criteria used are reasonable because the information currently provided by many state agencies is insufficient, and

WHEREAS, in an effort to promote better accountability of taxpayers' money, the Legislature determines that it is necessary to establish the reporting procedures set forth in this act, NOW, THEREFORE,

Be It Enacted by the Legislature of the State of Florida: 1 2 3 Section 1. This act may be cited as the "Outcome-Based 4 Unit-Cost Accountability Act." 5 Section 2. Each state agency must submit to the 6 Legislature and to the Governor with its final legislative 7 budget or program budget request submitted under s. 216.023 or 8 s. 216.0235, Florida Statutes, as applicable, a summary of all 9 moneys that were spent by or otherwise passed through the agency during the preceding fiscal year. All such spending or 10 11 handling must be divided into major product or service 12 categories and further expressed in unit costs, and the 13 unit-cost totals must be equal to the total amount of moneys that were spent by or otherwise passed through the agency. At 14 the regular session immediately following the submission of 15 16 such budget and program budget requests, the Legislature shall 17 reduce in the General Appropriations Act for the ensuing fiscal year, by an amount equal to at least 10 percent of the 18 19 allocation for the fiscal year preceding the current fiscal 20 year, the funding of each state agency that fails to submit the summary required by this section or that submits a summary 21 22 that does not meet the requirements of this section. Section 3. This act shall take effect July 1 of the 23 year in which enacted. 24 25 26 27 28 29 30 31

HOUSE SUMMARY Requires each state agency to submit with its final legislative budget or program budget request a summary of all moneys that were spent by or otherwise passed through the agency during the preceding fiscal year, and provides requirements for such summary. Provides for a reduction in funding for failure to submit such summary or for submission of a summary that does not meet the established requirements. See bill for details established requirements. See bill for details.