

By Representative Sublette

1                           A bill to be entitled  
2           An act relating to school district  
3           expenditures; amending s. 237.081, F.S.;  
4           requiring the inclusion of specified  
5           information in the advertisement of a school  
6           board's tentative budget; providing an  
7           effective date.

8  
9   Be It Enacted by the Legislature of the State of Florida:

10  
11           Section 1. Section 237.081, Florida Statutes, is  
12   amended to read:

13           237.081 Public hearings; budgets to be submitted to  
14   Department of Education.--

15           (1) The school board of each district shall cause a  
16   summary of its tentative budget, including the proposed  
17   millage levies as provided for by law, to be advertised one  
18   time in a newspaper of general circulation published in the  
19   district or to be posted at the courthouse door if there be no  
20   such newspaper. The advertisement shall appear adjacent to  
21   the advertisement required pursuant to s. 200.065. The  
22   advertisement shall include a 10-year budget comparison. The  
23   budget comparison shall appear in the following form, except  
24   that the heading for column (3) shall be the current fiscal  
25   year, the heading for column (2) shall be the fiscal year 5  
26   years prior to the current fiscal year, the heading for column  
27   (1) shall be the fiscal year 10 years prior to the current  
28   fiscal year, and the heading for column (4) shall be the  
29   coming fiscal year:

30  
31

<u>TEN-YEAR BUDGET COMPARISON</u>					
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	
<u>Description</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>	<u>Budget</u>
<u># of Students</u>					
<u>Enrollment K-12</u>					
<u>Weighted FTE</u>					
<u># of Personnel</u>					
<u>Classroom Teachers</u>					
<u>Other Instructional Personnel</u>					
<u>District Administrators</u>					
<u>School Administrators</u>					
<u>Classified Personnel</u>					
<u>Total</u>					
<u>General Revenue</u>					
<u>Federal</u>					
<u>State</u>					
<u>Local</u>					
<u>Total</u>					
<u>Revenue Per student (Weighted FTE)</u>					
<u>Percentage Change</u>					
<u>Revenue Per Student (Weighted FTE)</u>					
<u>Adjusted for Inflation</u>					
<u>Percentage Change Adjusted</u>					
<u>for Inflation</u>					

1 Capital Revenue  
2 PECO-Gross Receipts Tax  
3 CO&DS-Vehicle License Tax  
4 Property Tax  
5 Impact Fees  
6 Interest  
7 Miscellaneous  
8 Total  
9  
10 Capital Revenue Per Student (Weighted FTE)  
11 Percentage Change  
12  
13 Capital Revenue Per Student (Weighted FTE)  
14 Adjusted for Inflation  
15 Percentage Change Adjusted  
16 for Inflation  
17  
18 Enrollment is for K-12 students as of October 1 of each school  
19 year. Weighted FTE includes K-12, summer school, and adult  
20 students categorized by program. Other instructional  
21 personnel includes media specialists, guidance counselors,  
22 psychologists, etc. Classified personnel includes bus  
23 drivers, teacher assistants, custodians, maintenance workers,  
24 etc.

25 (2) The board shall hold public hearings to adopt  
26 tentative and final budgets pursuant to s. 200.065. The  
27 hearings shall be primarily for the purpose of hearing  
28 requests and complaints from the public regarding the budgets  
29 and the proposed tax levies and for explaining the budget and

1 proposed or adopted amendments thereto, if any. The school  
 2 board shall then require the superintendent to transmit  
 3 forthwith two copies of the adopted budget to the Department  
 4 of Education for approval as prescribed by law and regulations  
 5 of the state board.

6 Section 2. This act shall take effect July 1, 1997.

7

8

\*\*\*\*\*

9

HOUSE SUMMARY

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

Requires the advertisement of each district school  
 board's tentative budget to include a 10-year budget  
 comparison.