

Bill No. CS/HB 1, 2nd Eng.

Amendment No.

	<u>Senate</u>	CHAMBER ACTION	<u>House</u>
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11	Senator Webster moved the following amendment:		
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13	Senate Amendment (with title amendment)		
14	Delete everything after the enacting clause		
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16	and insert:		
17	Section 1. Subsection (8) of section 186.022, Florida		
18	Statutes, 1998 Supplement, is amended to read:		
19	186.022 State agency strategic plans; preparation,		
20	form, and review.--		
21	(8) Each agency shall submit by September 1 of each		
22	year an annual performance report to the Executive Office of		
23	the Governor, with copies to the President of the Senate, the		
24	Speaker of the House of Representatives, and the Auditor		
25	General, <u>and the Office of Program Policy Analysis and</u>		
26	<u>Government Accountability</u> . The purpose of this report is to		
27	evaluate the attainment of the agency objectives in the agency		
28	strategic plan <u>and the performance measures approved by the</u>		
29	<u>Legislature pursuant to s. 216.0166(3) and established in the</u>		
30	<u>General Appropriations Act or implementing legislation for the</u>		
31	<u>General Appropriations Act for the previous fiscal year. In</u>		

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1 addition, each state agency must include a one-page summary of
2 all moneys that were expended or encumbered by the agency, or
3 for which the agency was otherwise responsible, during the
4 preceding fiscal year and an estimate of such moneys projected
5 by the agency for the current fiscal year. All such
6 expenditures and estimates of such expenditures must be
7 divided by program and expressed in line items by unit costs
8 for each output measure approved pursuant to s. 216.0166(3)
9 for those agencies and programs operating under
10 performance-based program budgeting and for major services and
11 products for those agencies and programs operating under
12 traditional line-item budgeting. Unit-cost totals must equal
13 the total amount of moneys that were expended or projected to
14 be expended by each agency and must include expenditures or
15 projected expenditures of state funds by subordinate
16 governmental entities and contractors, as applicable. Moneys
17 that agencies receive but are not responsible for, such as
18 reversions or pass-throughs to entities over which the agency
19 has no authority or responsibility, shall be shown in separate
20 line items and expressed in total amounts only. At the regular
21 session immediately following the submission of the agency
22 performance report, the Legislature shall reduce in the
23 General Appropriations Act for the ensuing fiscal year, by an
24 amount equal to at least 10 percent of the allocation for the
25 fiscal year preceding the current fiscal year, the funding of
26 each state agency that fails to submit the report required by
27 this subsection. All reports must be submitted in the form and
28 manner prescribed by the instructions prepared pursuant to
29 subsection (2) and s. 216.0235(3).

30 Section 2. Subsection (3) of section 216.0235, Florida
31 Statutes, 1998 Supplement, is amended to read:

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1 216.0235 Performance-based legislative program budget
2 requests to be furnished by agencies.--

3 (3) The Executive Office of the Governor and the
4 legislative appropriations committees shall jointly develop
5 legislative program budget instructions from which each agency
6 that has an approved program and the judicial branch, pursuant
7 to ss. 216.0166 and 216.043, shall prepare its legislative
8 program budget request. The program budget instructions must
9 be consistent with s. 216.141 and must be transmitted to each
10 agency and to the judicial branch no later than June 15 of
11 each year. The budget instructions must ~~also~~ include
12 instructions for agencies in submitting performance measures
13 and standards as required by s. 216.0166. The budget
14 instructions must also include instructions for agencies in
15 submitting the assessment of performance measures and the
16 unit-cost information required to be included in the agency
17 annual performance report under s. 186.022(8). The Executive
18 Office of the Governor, in consultation with the Office of
19 Program Policy Analysis and Government Accountability, the
20 Auditor General, the Department of Banking and Finance, and
21 the legislative appropriations committees, shall develop
22 instructions as to the calculation of the unit-cost
23 information and the format and presentation of the summary
24 required under s. 186.022(8). For fiscal year 1999-2000, the
25 Executive Office of the Governor may provide interim
26 instructions that allow for a phased-in implementation of
27 unit-cost reporting by agencies. Full implementation of
28 unit-cost reporting shall be effective with the submission of
29 the September 1, 2000, agency performance report.In the event
30 that agreement cannot be reached between the Executive Office
31 of the Governor and the legislative appropriations committees

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1 regarding legislative program budget instructions, the issue
2 shall be resolved by the Governor, the President of the
3 Senate, and the Speaker of the House of Representatives.

4 Section 3. The Florida Financial Management
5 Information System Coordinating Council shall submit to the
6 Governor, the President of the Senate, and the Speaker of the
7 House of Representatives by October 1, 1999, a report, with
8 recommendations, on the necessity and feasibility of, and the
9 costs associated with, enhancements to the Florida Accounting
10 Information Resource Subsystem required to support state
11 agencies in providing the unit-cost information required to be
12 reported under s. 186.022(8), Florida Statutes, as amended by
13 this act.

14 Section 4. This act shall take effect July 1, 1999.

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17 ===== T I T L E A M E N D M E N T =====

18 And the title is amended as follows:

19 Delete everything before the enacting clause

20
21 and insert:

22 A bill to be entitled
23 An act relating to state finances; amending s.
24 186.022, F.S.; requiring each state agency
25 annual performance report to include an
26 assessment of performance measures approved by
27 the Legislature and established in the General
28 Appropriations Act or implementing legislation
29 for the General Appropriations Act for the
30 previous fiscal year and a summary of all
31 moneys that were expended or encumbered by the

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1 agency, or for which the agency is otherwise
2 responsible, during the preceding fiscal year
3 and an estimate of such moneys for the current
4 fiscal year; providing requirements for the
5 reporting of such information; providing for a
6 reduction in funding for failure to submit the
7 required state agency annual performance
8 report; amending s. 216.0235, F.S.; requiring
9 instructions with respect to such information
10 to be included in the performance-based
11 legislative program budget instructions;
12 providing interim instructions; requiring the
13 Florida Financial Management Information System
14 Coordinating Council to submit to the Governor
15 and Legislature a report, with recommendations,
16 relating to the reporting of such information;
17 providing an effective date.

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