

532-224AX-38

Bill No. HB 1007

Amendment No. \_\_\_\_ (for drafter's use only)

	<u>Senate</u>	CHAMBER ACTION	<u>House</u>
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Representative(s) Posey offered the following:

**Amendment (with title amendment)**

On page 3, between lines 15 and 16, of the bill

insert:

Section 2. Each community college must submit to the Executive Office of the Governor, with copies to the President of the Senate, the Speaker of the House of Representatives, the Auditor General, and the Office of Program Policy Analysis and Government Accountability, a one-page summary of all moneys that were expended or encumbered by the community college, or for which the community college was otherwise responsible, during the preceding fiscal year and an estimate of such moneys projected by the community college for the current fiscal year. All such expenditures and estimates of such expenditures must be divided by program and expressed in line items by unit costs for each output measure approved pursuant to s. 216.0166(3), Florida Statutes. Unit-cost totals must equal the total amount of moneys that were expended or

1 projected to be expended by each community college and must  
2 include expenditures or projected expenditures of state funds  
3 by subordinate governmental entities and contractors, as  
4 applicable. Moneys that community colleges receive but are not  
5 responsible for, such as reversions or pass-throughs to  
6 entities over which the community college has no authority or  
7 responsibility, shall be shown in separate line items and  
8 expressed in total amounts only. At the regular session  
9 immediately following the submission of the summary, the  
10 Legislature shall reduce in the General Appropriations Act for  
11 the ensuing fiscal year, by an amount equal to at least 10  
12 percent of the allocation for the fiscal year preceding the  
13 current fiscal year, the funding of each community college  
14 that fails to submit the summary required by this section. The  
15 Executive Office of the Governor, in consultation with the  
16 Office of Program Policy Analysis and Government  
17 Accountability, the Auditor General, the Department of Banking  
18 and Finance, and the legislative appropriations committees,  
19 shall develop instructions as to the calculation of the  
20 unit-cost information and the format and presentation of the  
21 summary required by this section.

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24 ===== T I T L E    A M E N D M E N T =====

25 And the title is amended as follows:

26        On page 1, line 10,

27

28 after the semicolon insert:

29        requiring each community college to submit a  
30        summary; providing sanctions for failure to  
31        submit the summary; providing for the

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development of procedures for the summary;