

STORAGE NAME: h1159.ted

DATE: March 1, 1999

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1159 (PCB TED 99-08)

RELATING TO: Re-creating the Planning and Budgeting System Trust Fund

SPONSOR(S): Committee on Transportation & Economic Development Appropriations

COMPANION BILL(S):

ORIGINATING COMMITTEE(S)/COMMITTEE(S) OF REFERENCE:

- (1) TRANSPORTATION & ECONOMIC DEV. APPROPRIATIONS YEAS 11 NAYS 0
 - (2)
 - (3)
 - (4)
 - (5)
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I. SUMMARY:

This legislation re-creates the Planning and Budgeting System Trust Fund without modification effective November 4, 2000. The Planning and Budgeting System Trust Fund, FLAIR #312535, is administered by the Executive Office of the Governor. This fund was last re-created effective November 4, 1996, by Chapter 95-084, L.O.F.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

This fund is not established in statute, but duties of the Executive Office of the Governor regarding contracting for and maintaining a Planning and Budgeting System for the state are clearly defined in Sections 215.94 and 216.141, F.S.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

To fund the operations and maintenance of a planning and budgeting system for the state, as defined in statute.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

Transfer from the Legislature to the trust fund to implement approved annual work plan. According to Comptroller data, receipts to this fund for FY 1997-98 were \$4.9 million.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

C. STATUTE(S) AFFECTED:

None

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

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PAGE 2

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

None.

VI. SIGNATURES:

COMMITTEE ON TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS:

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