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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 1999, and ending June 30, 2000, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 1999-2000 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION
OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,
BUDGETING AND MANAGEMENT

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 180,000,000

The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

2 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 130,000,000

PUBLIC SCHOOLS, DIVISION OF

3 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT DISCRETIONARY
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 151,535,000

Funds appropriated in Specific Appropriation 3 are provided as enhancement funds for school districts and shall be allocated by prorating each district's K-12 base funding entitlement to the amount of the appropriation.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

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APPROPRIATION

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 3, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 3, school boards must allocate, not later than October 1, 1999, at least \$10 per unweighted FTE student to be used at the discretion of the School Advisory Committee or, in the absence of such a committee, at the discretion of the staff and parents of the school. A portion of the money should be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable.

Funding for use by the School Advisory Councils should be allocated directly to the School Advisory Councils, should be clearly earmarked for their use and is not subject to override by the Principal or interim approvals by school district staff. The funds must be accounted for and subject to being audited on a yearly basis.

From the funds provided in Specific Appropriation 3, that are allocated to Palm Beach County, \$159,000 shall be used for the We Change Foundation Reading Program.

From the funds provided in Specific Appropriation 3, that are allocated to Broward county, \$ 200,000 shall be used for swimming instruction for children with economic need as determined by the free lunch eligibility criteria.

- 4 SPECIAL CATEGORIES
SCHOOL RECOGNITION/MERIT SCHOOLS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 15,000,000
- From the funds provided in Specific Appropriation 4, up to \$100 per student in each qualifying school shall be awarded by the Commissioner as provided in section 231.2905, Florida Statutes.

HOUSE BILL 1789, FIRST ENGROSSED

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC
APPROPRIATION

5 SPECIAL CATEGORIES
GRANTS AND AIDS - PRE-SCHOOL PROJECTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 103,925,000

6 SPECIAL CATEGORIES
GRANTS AND AIDS - COALITION INCENTIVE
FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,000,000

Funds in Specific Appropriations 6 are provided for coalition initiation grants. These funds are contingent upon CS/HB 259 or similar legislation becoming law.

COMMUNITY COLLEGES, DIVISION OF

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 97,170,000

Funds provided in Specific Appropriation 7 shall be allocated as follows:

Brevard	3,786,161
Broward	6,253,234
Central Florida	1,944,809
Chipola	670,339
Daytona Beach	5,861,785
Edison	2,307,408
Florida CC at Jacksonville	9,488,283
Florida Keys	437,234
Gulf Coast	1,660,299
Hillsborough	4,890,873
Indian River	4,281,565
Lake City	1,034,205
Lake-Sumter	604,334
Manatee	1,980,605
Miami-Dade	15,755,941
North Florida	455,612
Okaloosa-Walton	1,801,999
Palm Beach	4,230,038
Pasco-Hernando	1,449,264
Pensacola	3,642,220
Polk	1,500,140
St. Johns	1,044,526
St. Petersburg	5,004,150
Santa Fe	3,818,491
Seminole	3,369,843
South Florida	1,273,328
Tallahassee	2,485,477
Valencia	6,137,838

The State Board of Community Colleges shall submit a report to the Executive Office of the Governor, the

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

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Speaker of the House of Representatives, the President of the Senate and the minority leaders of the House of Representatives and Senate reflecting how these funds were expended.

UNIVERSITIES, DIVISION OF
EDUCATIONAL AND GENERAL ACTIVITIES

From the funds in Specific Appropriations 8A through 8D for university enhancements, the Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to \$500,000 of these funds (off-the-top) for implementing systemwide or statewide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking such transferred funds back to the original appropriation. The Board of Regents shall submit an annual report reflecting how these funds were expended.

From the funds in Specific Appropriations 8A through 8D, no funds are provided for the Community Assistance Program.

8A	LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	75,809,222
8B	LUMP SUM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	9,047,048
	From the funds in Specific Appropriation 8B, up to \$1,500,000 may be used by the Institute of Food and Agricultural Sciences for land acquisition.	
8C	LUMP SUM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,224,159
8D	LUMP SUM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,089,571

HOUSE BILL 1789, FIRST ENGROSSED

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC
APPROPRIATION

TOTAL OF SECTION 1	
FROM TRUST FUNDS	777,800,000
TOTAL ALL FUNDS	777,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

Funds in Specific Appropriations 13 through 188 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

OFFICE OF THE COMMISSIONER

9	SALARIES AND BENEFITS	POSITIONS	36	
	FROM GENERAL REVENUE FUND		2,145,779	
	FROM EDUCATIONAL AIDS TRUST FUND			86,127
10	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,665	
11	EXPENSES			
	FROM GENERAL REVENUE FUND		459,365	
	FROM EDUCATIONAL AIDS TRUST FUND			3,165
12	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		28,301	
12A	SPECIAL CATEGORIES			
	JUST THE FACTS			
	FROM GENERAL REVENUE FUND		1,000,000	
13	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EDUCATION/BUSINESS			
	COOPERATION			
	FROM GENERAL REVENUE FUND		1,914,244	
14	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		28,897	
15	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		63,772	

HOUSE BILL 1789, FIRST ENGROSSED

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

16 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 1,500,000
 Funds in Specific Appropriation 16 shall be
 provided to the Take Stock in Children Foundation on
 a one to one matching basis.

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,
 BUDGETING AND MANAGEMENT

17	SALARIES AND BENEFITS	POSITIONS	208	
	FROM GENERAL REVENUE FUND		7,158,936	
	FROM EDUCATIONAL AIDS TRUST FUND			363,209
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			1,697,293
	FROM FOOD AND NUTRITION SERVICES TRUST			
	FUND			680,171
18	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		145,277	
	FROM EDUCATIONAL AIDS TRUST FUND			43,294
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			23,425
	FROM FOOD AND NUTRITION SERVICES TRUST			
	FUND			104,555
19	EXPENSES			
	FROM GENERAL REVENUE FUND		2,604,478	
	FROM EDUCATIONAL AIDS TRUST FUND			200,940
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			515,801
	FROM FOOD AND NUTRITION SERVICES TRUST			
	FUND			519,957
20	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		121,639	
	FROM EDUCATIONAL AIDS TRUST FUND			283,780
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			15,000
21	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		125,495	
22	SPECIAL CATEGORIES			
	COST-OF-LIVING PRICE SURVEY			
	FROM GENERAL REVENUE FUND		299,141	
23	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND			
	LEARNING RESOURCES CENTERS			
	FROM GENERAL REVENUE FUND		2,639,494	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 23 shall be allocated to the Multidisciplinary Educational Services Centers as follows: University of Florida, \$563,344; University of Miami, \$506,381; Florida State University, \$512,558; University of South Florida, \$551,637; and University of Florida Health Science Center at Jacksonville, \$505,574. Each center shall provide a report to the Department of Education by September 1, 1999 for the 1998-99 year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in inservice education activities, 4) the number of districts served, 5) specific services provided, 6) and unit cost per service provided.

24 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA INFORMATION
RESOURCE NETWORK

FROM GENERAL REVENUE FUND 6,991,473

The funds provided in Specific Appropriation 24 shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.

25 SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS

FROM GENERAL REVENUE FUND 964,618

28 SPECIAL CATEGORIES

FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
INFORMATION SYSTEMS

FROM GENERAL REVENUE FUND 250,000

29 SPECIAL CATEGORIES

RETIREMENT ESCROW

FROM EDUCATIONAL AIDS TRUST FUND 120,000

30 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 43,719

FROM FACILITIES CONSTRUCTION

ADMINISTRATION TRUST FUND 6,592

FROM FOOD AND NUTRITION SERVICES TRUST

FUND 4,778

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

31	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	2,625,000	
	Funds in Specific Appropriation 31 shall be distributed to the five autism centers as follows: University of South Florida (Florida Mental Health Institute) \$550,000; University of Florida (College of Medicine) \$450,000; and establishing a satellite center of the University of Florida at the University of Central Florida \$150,000; University of Miami (Department of Pediatrics) \$450,000; and establishing a satellite center of the University of Miami at Nova Southeastern University \$125,000; University of Florida (Jacksonville) \$450,000; and Florida State University (College of Communications) \$450,000. Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 1999.		
32	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES MANAGEMENT		
	INFORMATION SYSTEM		
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		1,318,800
33	DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF		
	EDUCATION		
	FROM GENERAL REVENUE FUND	2,240,562	
	FROM EDUCATIONAL AIDS TRUST FUND		292,667
34	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND	638,186	
	FROM EDUCATIONAL AIDS TRUST FUND		134,169

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 35 through 43B authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 1999-2000 appropriation, and shall also apply to funds appropriated from General Revenue and the Principal State School Trust Fund in Specific Appropriations 36 through 43B.

35 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIR, RENOVATION, AND
 REMODELING
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 99,900,000

Funds provided in Specific Appropriation 35 shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

Public Schools 78,725,190
 Community Colleges 8,101,715
 State University System 13,073,095

36 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM GENERAL REVENUE FUND 17,300,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 79,200,000
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 71,193,557

From the funds provided in Specific Appropriation 36, \$1,423,076 from the Public Education Capital Outlay and Debt Service Trust Fund shall be distributed to developmental research schools and allocated in accordance with s. 228.053(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with s. 235.435(3), Florida Statutes.

All funds from General Revenue and the Principal State School Trust Fund in Specific Appropriation 36 are subject to the same use restrictions provided in statute and the State Constitution regarding expenditures from the Public Education Capital Outlay and Debt Service Trust Fund, except that all

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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APPROPRIATION

debt service obligations shall be paid from funds accruing to the Public Education Capital Outlay and Debt Service Trust Fund.

37 FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 123,649,355

The following community college projects are included in the funds provided in Specific Appropriation 37:

BREVARD - Instructional/PE/Libr/Aud/ Support Svcs - Palm Bay complete (ce).	4,350,747
Gen ren/rem: Student Ctr & Crim Justice Bldg - Melbourne; HVAC; roofs.....	1,927,674
BROWARD - Rem/ren Business Educ/Sci Bldg 71 w/match - South partial.....	3,783,782
Student Ctr Bldg 19 Addition/Rem - Central partial (ce).....	613,086
Rem/ren Adolescent Services 11 - Central.....	586,525
Gen ren/rem: HVAC; communic sys; ADA; roofs; utilities; site improvement...	1,831,328
CENTRAL FLORIDA - Gen ren/rem: critical mech/elec; ADA; roofing; site imprvmt	813,024
CHIPOLA - Gen ren/rem: ADA; utilities; roofs; site improvements; LRC.....	483,719
Rem/ren Occup Therapy, Public Serv Ctr.	1,294,980
DAYTONA BEACH - Science Bldg and Parking - Main complete (ce).....	4,015,026
WCEU-TV, Television Station Equipment Phase I.....	450,000
Gen ren/rem: underground utilities; Bldgs 2 & 28; LRC; site improvement..	1,331,522
EDISON - Gen ren/rem: energy proj 13 Bldgs; fire safety; HVAC; site imprvmt.....	621,312
Allied Health Inst Facil - Main partial (ce).....	7,957,187
FLORIDA CC @ JACKSONVILLE - Rem/ren Bldg B Student Compu Lab & Srvc Areas South.....	1,005,220
Rem/ren Cafeterias - Downtown, North, and South.....	1,270,916
Voc Labs - Kent partial (ce).....	4,989,526
Land & facilities acquisition - Deerwood Ctr (spc).....	2,496,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Gen ren/rem: ADA; HVAC; lights; utilities; roofs; floors.....	2,427,544
Adjacent land acquisition - Nassau Center (spc).....	600,000
FLORIDA KEYS - Gen ren/rem: roofs; telecomm; elec/mech/HVAC; ADA; site improvement.....	
Rem/rem Security/Maintenance office....	351,502 20,000
GULF COAST - Voc Lab - GF Center/Child Care Labs - Main complete (ce).....	
Adjacent land acquisition - HP Station partial (spc).....	535,000 301,891
Gen ren/Rem: HVAC Soc Sci, LRC & Natural Sci Labs; security systems...	843,750
HILLSBOROUGH - Rem/rem Library floors 2 & 3 - Dale Mabry partial.....	
Gen ren/rem: HVAC; energy mgmt; parking; ADA; utilities; communic systems.....	596,802 1,073,413
INDIAN RIVER - Gen ren/rem: roofs; ADA; utilities; parking; site improvment; HVAC.....	
Rem/rem Bldgs 6 & parts of 3, 10, & 18 - Main partial.....	815,806 2,599,583
Land & facil acquis - St. Lucie West/ Chastain Ctr-Mart Co partial (spc)...	1,000,000
Adjac land acquis - Main partial (spc).	958,357
Technology Building partial (p).....	335,849
LAKE CITY - Gen ren/rem: HVAC; Admin & Tech Bldgs; roads.....	
Rem/rem & relocate Bldg 61, Firing Range, Control Tower.....	535,961 308,664
LAKE-SUMTER - Rem/rem Facility 7, Gymnasium - Main.....	
Gen ren/rem: site imprvmts; roofs; ADA; lighting; HVAC.....	536,119 368,116
MANATEE - Rem/rem Bldgs 100, 200 & 300 - Main partial.....	
Gen ren/rem: utilities; storm main; HVAC; ducts; paving; roofs; ADA.....	2,899,807 880,716
MIAMI-DADE - Rem/rem classrooms, labs, sup facils - Wolfson partial.....	
Rem/rem classrooms, labs, sup facils - Interamerican partial.....	317,805 1,111,009
Interamerican Ctr Phase II & Parking complete (spce).....	3,236,356
Parking Facility for Phase III - Wolfson partial (ce).....	5,946,309

HOUSE BILL 1789, FIRST ENGROSSED

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Land & facilities acquisition -	
Wolfson partial (spc).....	4,900,000
Gen ren/rem: collegewide.....	4,501,922
NORTH FLORIDA - Gen ren/rem: site	
imprvmts; roofing; handicap access;	
ADA.....	356,723
OKALOOSA-WALTON - Gen ren/rem: utils;	
parking; site improvements; safety;	
electrical; cooling towers.....	873,859
PALM BEACH - Gen ren/rem: flood control;	
safety; roofs; parking; utilities;	
lights; roads.....	2,066,758
Rem/rem Bldgs 103, 104 & 208 - Central,	
Bldg 104 - South partial.....	1,029,587
PASCO-HERNANDO - Rem/rem Bldg 1 Clsrms/	
Labs/Admin - East, Bldg 111 Spring	
Hill partial.....	400,405
Public Service Tech Bldg - East Center	
complete (ce).....	2,254,107
Gen ren/rem: roofs; HVAC; electric/	
light systems; ADA.....	627,607
PENSACOLA - Gen ren/rem: indoor air	
quality; HVAC; Visual Arts; roofs;	
site imprvmts; lights.....	1,658,164
Health Sci Clsrms/Labs w/local match -	
Warrington partial (ce).....	3,191,163
Adjacent land acquisition - Main	
partial (spc).....	500,000
POLK - Gen ren/rem: communic sys; ADA;	
three bldgs; HVAC; roads; roofs;	
parking.....	622,555
Rem/rem Health Occupations Center.....	487,720
ST. JOHNS RIVER - Jt/Clay Co Schools-	
Classrooms/Auditorium w/County match	
complete (e).....	168,750
Gen ren/rem: HVAC; piping; roofs; ADA..	558,665
ST. PETERSBURG - Rem/rem Language Arts	
Building w/addition - Clearwater.....	1,969,770
Classrooms, Labs, Library, Offices	
Phase II - Tarpon Springs partial (c)	4,500,000
Classrooms, Labs, College University	
Center, Library Phase II w/ City	
match - Seminole & DL sites.....	5,174,749
Gen ren/rem: roofs; HVAC; ADA; Tech	
Bldg; site improvements.....	2,713,230
SANTA FE - Gen ren/rem: HVAC; ADA;	
utilities sys; roofs; site imprvmt...	885,193

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Rem/ren Bldg C Business Occupations....	801,532	
Library Addition partial (p).....	394,208	
SEMINOLE - Clsrms/Science Labs/Office		
Bldgs - East Center Phase IB partial		
(ce).....	8,508,445	
Science Laboratory Bldg Addition		
complete (ce).....	403,958	
Rem/ren Science Bldg 201 partial.....	738,703	
Gen ren/rem: energy mgmt sys; roads;		
communic sys; parking; site devlpmt..	816,551	
SOUTH FLORIDA - Public Service Tech Bldg		
complete (ce).....	196,915	
Gen ren/rem: roofing; security &		
communic sys; lights; drainage; site		
development.....	410,000	
TALLAHASSEE - Rem/ren safety, educ		
facils construction, Extended Studies	750,000	
Gen ren/rem: roofs; infrastructure		
improvements; utilities.....	561,989	
Land & facils acquisition partial (spc)	500,000	
VALENCIA - Clsrms, Labs Module 8 - West		
complete (ce).....	516,296	
Gen ren/rem & site improvements -		
collegewide.....	1,187,898	
38	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	139,803,019
	The following projects in the State University	
	Systems are included in the funds appropriated in	
	Specific Appropriation 38:	
FAMU - School of Business & Industry (E)	582,785	
Expansion/Remodeling of Ware Rhaney		
(C,E).....	4,100,000	
Utilities/Infrastructure/Capital		
Renewal/Roofs (P,C).....	1,600,000	
Pharmacy Building Phase I (C).....	11,000,000	
Journalism Building (P).....	722,981	
FAU - Life Behavioral Science Complex		
Renovation/Expansion (C).....	10,000,000	
Utilities/Infrastructure/Capital		
Renewal/Roofs (P,C).....	2,000,000	
FGCU - Multi-Purpose Building (P).....		
Teaching Gymnasium (P).....	787,247	
Academic Building Four - Fine Arts		
Classrooms and Labs (C).....	722,981	
	6,300,000	

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	Library Remodeling (P,C,E).....	1,000,000	
	FIU - Health & Life Sciences Expansion/ Remodeling/Renovation (C).....	16,526,500	
	School of Architecture Building (C,E)..	3,584,680	
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,000,000	
	FSU - Montgomery Gym Remodeling (P).....	538,220	
	Bellamy Building Remodeling (C,E).....	2,200,000	
	Science Bldg. Support Systems Improvements (P,C).....	5,000,000	
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,166,000	
	Building Envelope Improvements - Phase II (P,C).....	2,600,000	
	Business School Hospitality Program Improvements (C,E).....	1,000,000	
	Communications Facility (C).....	6,000,000	
	UCF - Biological Sciences Annex (P).....	562,319	
	Engineering Building II (C).....	6,375,000	
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,000,000	
	Health & Public Affairs Building II (C)	8,400,000	
	UF - Weil Hall Renovation (P,C,E).....	2,696,105	
	Health Professions/Nursing/Pharmacy Complex (C,E).....	13,295,000	
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000	
	UNF - Fine Arts Complex (C).....	2,100,000	
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,548,851	
	USF - Engineering Building III (C).....	8,112,000	
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000	
	Kopp Engineering Bldg. Remodeling (P)..	401,656	
	UWF - Campuswide Electrical Distribution Upgrade (P,C).....	2,385,000	
	Major Roadway Extension/Bayou Crossing and West Campus Utilities (P).....	895,694	
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,600,000	
39	FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND		47,991,051
	Funds provided in Specific Appropriation 39 shall be allocated pursuant to s. 235.435(2), Florida Statutes, for the following projects:		

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	WASHINGTON COUNTY SCHOOL DISTRICT	
	Chipley Middle/High School (s,p,c,e)...	11,603,867
	COLUMBIA COUNTY SCHOOL DISTRICT	
	Ft. White High School - complete	
	(s,p,c,e).....	13,244,151
	DeSOTO COUNTY SCHOOL DISTRICT	
	DeSoto Middle School Addition/	
	Renovating/Remodeling (p,c,e).....	10,251,378
	MADISON COUNTY SCHOOL DISTRICT	
	Madison K-8 School (s,p,c,e).....	12,891,655
40	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	595,480,000
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	78,400,000
41	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	25,000,000
42	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	11,004,380
	Funds provided in Specific Appropriation 42 are	
	for the following projects:	
	Campus Safety Related Projects.....	409,461
	Repairs, Remodeling, and Renovations....	10,589,919
	Master Plan Update.....	5,000
42A	FIXED CAPITAL OUTLAY	
	JOINT-USE FACILITIES PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	10,108,638
	Funds provided in Specific Appropriation 42A are	
	for the completion of the Florida Atlantic	
	University/Indian River Community College Joint Use	
	Classroom/Lab Facility previously partially funded	
	in Fiscal Years 1997-98 and 1998-99.	
42B	FIXED CAPITAL OUTLAY	
	EDUCATION FACILITIES MATCHING GRANTS	
	FROM GENERAL REVENUE FUND	19,500,000
	Funds provided in Specific Appropriation 42B are	

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for the following projects:

Florida State University New	
Developmental Research School.....	10,000,000
Indian River School District Community	
Auditorium.....	3,500,000
Broward Museum of Discovery.....	4,000,000
Loxahatchee Preserve Educational Center.	2,000,000

These funds are contingent upon the recipient entity matching the appropriation, in an equal amount, with local or private funds. Prior to transferring the funds to the appropriate entity, the Department shall verify that the required level of matching funds has been committed by the recipient.

42C FIXED CAPITAL OUTLAY

PUBLIC EDUCATION FACILITIES

FROM GENERAL REVENUE FUND 9,269,325

From the funds provided in Specific Appropriation 42C \$1,600,000 is for the Chipola Jr College/Jackson School District Classroom/Lab; \$150,000 is for the BOR Regents Center/Lively Arts/Volusia County (p); \$1,700,000 is for the Florida Atlantic University Henderson School New Wing; \$1,300,000 is for the FAU Educational Wing/St. Lucie West; \$300,000 is for the Hillsborough County University Area Community Center; and the remainder is for the St. Lucie County School District Ag Education Center.

43 FIXED CAPITAL OUTLAY

PUBLIC BROADCASTING PROJECTS

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND

DEBT SERVICE TRUST FUND 14,650,000

Funds provided in Specific Appropriation 43 shall be used for the following projects:

WUFT-TV/FM - Gainesville (p,c).....	2,500,000
WUSF-TV - Tampa (e).....	2,000,000
WEDU-TV - Tampa (c).....	1,250,000
WLRN-TV/FM - Miami (c).....	900,000
WBCC-TV - Cocoa (c).....	3,000,000
Analog to Digital Television Conversion.	5,000,000

43A FIXED CAPITAL OUTLAY

REPLACE CHARTER SCHOOLS - PECO

FROM GENERAL REVENUE FUND 5,000,000

Funds provided in Specific Appropriation 43A are to replace the \$5 million appropriation from Public Education Capital Outlay and Debt Service (PECO) Trust Funds provided in Section 2 (6)(c) of Chapter 98-206, Laws of Florida and which shall revert pursuant to Section 31 of this Act.

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43B FIXED CAPITAL OUTLAY
 CHARTER TECHNICAL CENTERS - COMMUNITY
 COLLEGE/SCHOOL DISTRICT JOINT PROJECTS
 FROM GENERAL REVENUE FUND 10,000,000
 Funds provided in Specific Appropriation 43B are
 for the following projects:

Daytona Bch CC/Volusia School District
 Charter Tech Cntr (complete)..... 4,000,000
 Martin County School District/IRCC
 Charter Career Tech Center..... 6,000,000

HUMAN RESOURCE DEVELOPMENT, DIVISION OF

From the funds provided in Specific Appropriations
 44, 45, 46, 48, and 51, the Teacher Referral and
 Recruitment Center is authorized to collect a
 registration fee for the Great Florida Teach-In, not
 to exceed \$15 per person, and/or a booth fee, not to
 exceed \$200 per school district or other interested
 participating organization. The revenue from the
 fees shall be used to promote and hold the Great
 Florida Teach-In. Funds may be used to purchase
 promotional items (i.e. mementos, awards, plaques,
 etc.).

44	SALARIES AND BENEFITS	POSITIONS	69	
	FROM GENERAL REVENUE FUND		1,153,963	
	FROM EDUCATIONAL CERTIFICATION AND			
	SERVICE TRUST FUND			1,826,946
45	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		493,061	
	FROM EDUCATIONAL CERTIFICATION AND			
	SERVICE TRUST FUND			887,076
46	EXPENSES			
	FROM GENERAL REVENUE FUND		731,180	
	FROM EDUCATIONAL CERTIFICATION AND			
	SERVICE TRUST FUND			698,370
	FROM EDUCATIONAL AIDS TRUST FUND			64,918
47	AID TO LOCAL GOVERNMENTS			
	PROFESSIONAL PRACTICES - SUBSTITUTES			
	FROM GENERAL REVENUE FUND		8,740	
48	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		39,199	
	FROM EDUCATIONAL CERTIFICATION AND			
	SERVICE TRUST FUND			143,440
49	SPECIAL CATEGORIES			
	FLORIDA HUMANITIES COUNCIL			
	FROM GENERAL REVENUE FUND		275,000	

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The funds in Specific Appropriation 49 are provided for a technology training program for humanities teachers. The Florida Humanities Council/Florida Center for Teachers shall link with distance learning facilities at a community college.

50	SPECIAL CATEGORIES		
	MINORITY TEACHER INCENTIVE		
	FROM GENERAL REVENUE FUND	200,000	
51	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,884	
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		5,213
52	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	7,099,523	

Funds in Specific Appropriation 52 are provided to implement teacher professional development programs required in CS/HB 751, 753 and 755 or similar legislation and include \$4,000,000 for non-recurring matching grants to assist the development of Teacher Training Institutes that focus on improving teacher competency and performance in the area of reading in the elementary grades, math in the elementary grades, algebra, and classroom management. Institutes shall develop online and other technology-based delivery systems. Included in the \$4,000,000 is \$2,000,000 for the Leadership Learning Academy in Polk County. These funds shall be matched by funds from private sources in an amount that is not less than one dollar for each dollar of grant funds. In addition \$336,523 is provided for other teacher professional development requirements; \$363,000 is provided for the Florida Association of District School Superintendents for district superintendents and district leader in-service training; \$1,500,000 is provided for a residential facility for the Florida Center for Teachers at USF; and \$900,000 is provided for the Technological Research and Development Authority to provide training for teachers, administrators, superintendents, and school board members in the public policies related to technology.

53	SPECIAL CATEGORIES		
	TEACHER OF THE YEAR		
	FROM GENERAL REVENUE FUND	45,772	

Funds in Specific Appropriation 53 may be used for the Teacher of the Year banquet, as well as

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awards to honored teachers as established by the
Commissioner of Education.

- 54 SPECIAL CATEGORIES
SCHOOL RELATED PERSONNEL OF THE YEAR
FROM GENERAL REVENUE FUND 15,100
- 55 SPECIAL CATEGORIES
GRANTS AND AIDS - URBAN TEACHER RESIDENCY
PROGRAM
FROM GENERAL REVENUE FUND 500,000

Funds appropriated in Specific Appropriation 55
are provided to initiate Urban Teacher Residency
Programs at the University of North Florida and the
University of Central Florida.

PRIVATE COLLEGES AND UNIVERSITIES

Budget entities administering contracts shall
require annual reports which include quantified
fiscal and programmatic audits for all such
contracts at the independent institutions.

- 56 SPECIAL CATEGORIES
BARRY UNIVERSITY - BACHELOR OF SCIENCE/
NURSING
FROM GENERAL REVENUE FUND 189,989

Funds provided in Specific Appropriation 56 are
for not more than 1047 credit hours or 19.04 FTE
students.

- 57 SPECIAL CATEGORIES
GRANTS AND AIDS - UNIVERSITY OF MIAMI -
BIMINI BIOLOGICAL FIELD STATION
FROM GENERAL REVENUE FUND 200,000

- 58 SPECIAL CATEGORIES
GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE
CHALLENGER PROGRAM
FROM GENERAL REVENUE FUND 284,333

Funds in Specific Appropriation 58 are for the
Challenger Institute whose stated mission is to
recruit and retain students. Funds are contingent
upon certification by the Department of Education
that performance standards related to student
outcomes and the expenditure of funds developed
pursuant to Chapter 98-422, Laws of Florida, have
been met. Funds include 30% for recruitment and the
remaining for the enrollment of students identified
by recruiters.

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59 SPECIAL CATEGORIES
GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE
OF EDUCATION
FROM GENERAL REVENUE FUND 284,333

Funds in Specific Appropriation 59 are for the Teacher Education Institute whose stated mission is to recruit and retain students in the College of Education. Funds are contingent upon certification by the Department of Education that performance standards related to student outcomes and the expenditure of funds developed pursuant to Chapter 98-422, Laws of Florida, have been met. Funds include 30% for recruitment and the remaining for the enrollment of students identified by recruiters.

60A SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 60A may be advance funded on a quarterly basis.

61 SPECIAL CATEGORIES
FLORIDA SOUTHERN - BACHELOR OF SCIENCE IN
ACCOUNTING
FROM GENERAL REVENUE FUND 30,540

Funds provided in Specific Appropriation 61 are for not more than 162 credit hours.

62 SPECIAL CATEGORIES
HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 4,777,281

From the funds in Specific Appropriation 62 \$1,268,666 is provided to Florida Memorial College, \$1,308,615 is provided to Edward Waters College, and \$2,200,000 is provided for Bethune Cookman College for student recruitment and retention. Funding is contingent upon the development of clearly measurable outcomes and outputs, including the development of longitudinal and comparative data. The specific reporting procedures, outcomes, and the details regarding the expenditures of funds shall be developed and approved by the Department of Education. The Department of Education shall work in conjunction with the Postsecondary Education Planning Commission and each of these institutions.

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63 SPECIAL CATEGORIES
LIMITED ACCESS GRANTS
FROM GENERAL REVENUE FUND 500,000

64 SPECIAL CATEGORIES
FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE
EDUCATION
FROM GENERAL REVENUE FUND 86,787

Funds provided in Specific Appropriation 64 are
for not more than 886 credit hours or 18.14 FTE
students.

65 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - INDUSTRIAL
ENGINEERING
FROM GENERAL REVENUE FUND 246,446

Funds provided in Specific Appropriation 65
support 331 student credit hours.

66 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - MUSIC ENGINEERING
FROM GENERAL REVENUE FUND 335,047

Funds provided in Specific Appropriation 66
support 450 student credit hours.

67 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BACHELOR OF SCIENCE/
ARCHITECTURAL ENGINEERING
FROM GENERAL REVENUE FUND 223,365

Funds provided in Specific Appropriation 67
support 300 student credit hours.

67A SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 16,645,202

From the funds provided in Specific Appropriation
67A, \$1,000,000 is provided for managed health care
and \$1,000,000 for cancer research. The remaining
funds provided in Specific Appropriation 67A
provide \$29,290.40 for 500 Florida residents
attending the University of Miami Medical School.
Students admitted during or after Fall 1991 shall
meet the residency requirements of s. 240.1201,
Florida Statutes. Students admitted prior to Fall
1991 shall be certified as Florida residents based
on the criteria stipulated at the time of admission.

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68 SPECIAL CATEGORIES
FLORIDA INSTITUTE OF TECHNOLOGY -
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND 401,346

Funds provided in Specific Appropriation 68 are for not more than 4,086 credit hours or 85.1 FTE students.

69 SPECIAL CATEGORIES
FLORIDA SOUTHERN COLLEGE - BACHELOR OF
SCIENCE/ARTS- ELEMENTARY/EARLY CHILDHOOD
EDUCATION
FROM GENERAL REVENUE FUND 34,688

Funds provided in Specific Appropriation 69 are for not more than 184 credit hours.

70 SPECIAL CATEGORIES
GRANTS AND AIDS - EDWARD WATERS UPGRADE
FROM GENERAL REVENUE FUND 210,051

Funds in Specific Appropriation 70 are for the Upgrading Test-Taking Skills and Proficiency of Students Program at Edward Waters College. Funds are contingent upon certification by the Department of Education that performance standards related to student outcomes and the expenditure of funds developed pursuant to Chapter 98-422, Laws of Florida, have been met and that the outcomes are directly related to the financial payment certified by the Department of Education. PEPC shall evaluate the program to determine impact on student performance and make recommendations as appropriate.

71 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 168,041

Funds provided in Specific Appropriation 71 shall be used for the purchase of books and other related library materials, such as audio and media resources, at historically black colleges and universities, pursuant to s. 240.518, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, Edward Waters College, and Florida Agricultural and Mechanical University. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Postsecondary Education Planning Commission.

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71A SPECIAL CATEGORIES

SOUTHEASTERN UNIVERSITY - OSTEOPATHY

FROM GENERAL REVENUE FUND 3,133,900

Funds in Specific Appropriation 71A provide \$500,000 for managed care and for 365 osteopathic students at \$7,216.16 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its osteopathic program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

71B SPECIAL CATEGORIES

SOUTHEASTERN UNIVERSITY - PHARMACY

FROM GENERAL REVENUE FUND 838,244

Funds in Specific Appropriation 71B are for 341 pharmacy students at \$2,458.19 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its pharmacy program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

71C SPECIAL CATEGORIES

SOUTHEASTERN UNIVERSITY - OPTOMETRY

FROM GENERAL REVENUE FUND 969,400

Funds in Specific Appropriation 71C are for 131 optometry students at \$7,400 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

72 SPECIAL CATEGORIES

NURSING CONTRACT - UNIVERSITY OF MIAMI

FROM GENERAL REVENUE FUND 595,640

Funds provided in Specific Appropriation 72 support 800 student credit hours.

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72A SPECIAL CATEGORIES
GRANTS AND AIDS - ST. THOMAS UNIVERSITY/
CUBAN AMERICAN ORAL HISTORY PROJECT
FROM GENERAL REVENUE FUND 750,000

Funds provided in Specific Appropriation 72A shall not be allocated until an operational and specific tasks plan has been approved by the Postsecondary Education Planning Commission.

72B SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING CENTER
- FLORIDA MEMORIAL COLLEGE
FROM GENERAL REVENUE FUND 250,000

From funds provided in Specific Appropriation 72B, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives.

72C SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
EDUCATION INSTITUTE - FLORIDA MEMORIAL
COLLEGE
FROM GENERAL REVENUE FUND 500,000

From funds provided in Specific Appropriation 72C, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives.

72D SPECIAL CATEGORIES
PUBLIC SECTOR URBAN, RURAL AND UNMET NEEDS
FROM GENERAL REVENUE FUND 125,000

Funds in Specific Appropriation 72D are provided to the Southeastern University of Health Sciences to continue the training program dealing with the public sector urban, rural and unmet medical needs.

73 SPECIAL CATEGORIES
SOCIAL WORK CONTRACT - BARRY UNIVERSITY
FROM GENERAL REVENUE FUND 193,734

Funds provided in Specific Appropriation 73 are for not more than 992 credit hours or 33.1 FTE students.

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73A SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH/
UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 250,000
FROM EDUCATIONAL AIDS TRUST FUND 500,000
Funds provided in Specific Appropriation 73A
support the existing contract for spinal cord
research.

73B SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER
- UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 344,276

74 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BS/MOTION PICTURES
CONTRACT
FROM GENERAL REVENUE FUND 763,400
From the funds provided in Specific Appropriation
74, \$335,047 is provided to support 450 student
credit hours, and the remaining shall be used for
program enhancements.

75 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND 168,735
Funds provided in Specific Appropriation 75
support 250 student credit hours.

76 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE
DOCTORAL PROGRAMS CONTRACT
FROM GENERAL REVENUE FUND 576,000
Funds provided in Specific Appropriation 76
support 18 Florida residents attending the
biomedical doctoral program.

77 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - ROSENSTIEL PHD
MARINE AND ATMOSPHERIC SCIENCE
FROM GENERAL REVENUE FUND 531,900
Funds provided in Specific Appropriation 77
support 150 student credit hours.

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78 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN
NURSING CONTRACT
FROM GENERAL REVENUE FUND 401,589
Funds provided in Specific Appropriation 78
support 595 student credit hours.

80 SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA UNIVERSITY/MASTERS
OF SCIENCE OF SPEECH PATHOLOGY
FROM GENERAL REVENUE FUND 215,280
Funds provided in Specific Appropriation 80 are
for not more than 1200 credit hours or 30 FTE
students.

81 FINANCIAL ASSISTANCE PAYMENTS
PRIVATE TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 42,860,800
Funds provided in Specific Appropriation 81 shall
be used to provide tuition assistance to students.
The maximum amount of the access grant for 1999-2000
shall be \$1,800. If the amount in Specific
Appropriation 81 is not sufficient to provide
\$1,800 to each eligible student, the Department
shall prorate the amount among all eligible
students. Students enrolled in state contracted
programs at private institutions whose tuition is
equivalent to tuition in the State University System
shall not be eligible to receive funds under the
Resident Access Grant Program. The Commissioner
shall establish a cut-off date for the submission of
vouchers for each registration period. No funds
provided in Specific Appropriation 81 for
1999-2000 shall be used to pay any voucher submitted
for 1998-99 enrollment. Handicapped students who
complete a total of 24 semester hours of instruction
during a twelve month period that begins at the
start of the school year shall be eligible to
receive a tuition voucher. No student shall receive
voucher funds in excess of the difference between
the average cost of state university fees and
equivalent fees paid by students enrolled in the
eligible independent institution.

From the funds in Specific Appropriation 81,
\$1,000,000 is provided for a Performance Incentive
Fund for the Florida Resident Access Grant Program.
The Department of Education shall allocate funds to
each eligible institution based upon the
institution's pro rata share of the actual number of

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students who earned baccalaureate degrees and were Florida Resident Access Grant recipients from the 1997/98 academic year.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

82	SALARIES AND BENEFITS	POSITIONS	99
	FROM GENERAL REVENUE FUND		1,088,795
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		114,484
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		2,698,073
83	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,796
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		96,540
84	EXPENSES		
	FROM GENERAL REVENUE FUND		432,413
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		1,804,172
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		67,365
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		908,088

Funds provided in Specific Appropriation 84 from the State Student Financial Assistance Trust Fund include \$1,570,000 to continue the development of an updated management information system for the Office of Student Financial Assistance. This project shall be subject to monitoring as a critical information resources management project under s. 282.322, F.S. From these funds, \$170,000 which is provided for the project monitoring contract, shall be transferred to the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S.

85	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		8,523
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,500
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		58,695
86	SPECIAL CATEGORIES		
	NURSE SCHOLARSHIP LOAN PROGRAM		
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		686,656

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87	SPECIAL CATEGORIES CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN PROGRAM FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		75,000,000
88	SPECIAL CATEGORIES FINANCIAL AID CONTRACTUAL SERVICES FROM GENERAL REVENUE FUND FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND	38,924	7,925,473
89	SPECIAL CATEGORIES GRANTS AND AIDS - AFRICAN AND AFRO-CARIBBEAN SCHOLARSHIP PROGRAM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		93,600
<p>Funds provided in Specific Appropriation 89 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1999-2000 academic year. It is the intent of the Legislature to phase out this program.</p>			
90	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	2,200,000	6,800,000
91	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM GENERAL REVENUE FUND	50,368,245	
92	SPECIAL CATEGORIES GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		156,000
<p>Funds provided in Specific Appropriation 92 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1999-2000 academic year. It is the intent of the Legislature to phase out this program.</p>			
93	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	3,000,000	

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94	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,743	
	FROM STUDENT LOAN GUARANTY RESERVE TRUST		
	FUND		5,294
95	SPECIAL CATEGORIES		
	ETHICS IN BUSINESS SCHOLARSHIPS		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		500,000
96	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	235,328	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		444,000
97	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND		799,369
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		50,618,245

The funds in Specific Appropriation 97 are provided in the amounts specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:

Public Student Assistance Grant.....	29,242,000
Private Student Assistance Grant.....	7,941,000
Postsecondary Student Assistance Grant	5,714,000
Children of Deceased/Disabled Veterans.	333,250
Florida Work Experience Program.....	1,000,000
Critical Teacher Shortage Program.....	4,146,795
Florida Scholarship/Forgivable Loan	
Program.....	1,857,000
Exceptional Child Scholarship.....	109,212
Student Regent Scholarship.....	4,589
State Board of Community Colleges	
Student Member Scholarship.....	4,589
PEPC Student Member Scholarship.....	4,589
Nicaraguan/Haitian Scholarships.....	8,681
Seminole/Miccosukee Indian Scholarships...	61,040
Occupational/Physical Therapy	
Shortage Program.....	91,500
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriation 97, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,300.

From the funds provided in Specific Appropriation 97 for the Florida Work Experience Program, \$200,000 shall be allocated to Florida Community College at

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Jacksonville. FCCJ is authorized to develop a pilot project to expand access for vocational students enrolled in PSAV programs of at least 150 hours in length. The college shall determine financial need and submit an evaluation report including recommended rule revisions to the DOE upon completion of the project.

Funds provided in Specific Appropriation 97 are the maximum amounts provided for the specified grant programs. The Department shall ensure that sufficient program guidelines are in place to provide for the management of these grant programs within the specified level of the appropriation.

98	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND		1,987,000
99	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		196,000
100	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	600,000	
PUBLIC	SCHOOLS, DIVISION OF		
101	SALARIES AND BENEFITS	POSITIONS	129
	FROM GENERAL REVENUE FUND	4,811,044	
	FROM EDUCATIONAL AIDS TRUST FUND		2,085,226
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		266,622
102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	98,887	
	FROM EDUCATIONAL AIDS TRUST FUND		218,837
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		21,935
103	EXPENSES		
	FROM GENERAL REVENUE FUND	2,040,453	
	FROM EDUCATIONAL AIDS TRUST FUND		950,245
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		123,100

From the funds in Specific Appropriation 103, the Commissioner is authorized to contract with a non-profit organization or state university to implement the common course numbering system.

From the funds in Specific Appropriations 101, 102 and 103 the Department of Education in consultation with the Department of Juvenile Justice shall develop an implementation plan for HB 1033 or similar legislation for the operation of an

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educational system for young people who can not function within the existing public schools structure. The funding for this system shall be independent of the funding for any other educational system.

104 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INNOVATIVE PRACTICES
GRANTS
FROM GENERAL REVENUE FUND 1,915,000

From the funds provided in Specific Appropriation 104, \$100,000 shall be provided to each of the following school districts: Orange, Hillsborough, Duval, Lee, Pinellas, Escambia, Palm Beach, Miami Dade, and Leon. These funds shall be used only for the Learning for Life Character Education Program coordinated with the Regional Boy Scout Council. The Boy Scout Council shall match each district's allocation as follows: 25% cash and 75% inkind.

From the funds provided in Specific Appropriation 104, \$900,000 is provided for the Amer-I-Can Program, Inc., to implement and operate its self-improvement and life skills training program in Dade, St. Lucie, and Gadsden counties.

From the funds provided in Specific Appropriation 104, \$40,000 shall be provided to the Foundation for Computer Education and \$75,000 shall be provided to the Florida African Cultural Education Program.

105 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ALTERNATIVE SCHOOLS/
PUBLIC PRIVATE PARTNERSHIP INCENTIVES
FROM GENERAL REVENUE FUND 2,000,000

106 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM EDUCATIONAL AIDS TRUST FUND 705,624,846

107 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA ON-LINE HIGH
SCHOOL
FROM GENERAL REVENUE FUND 3,625,000

108 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUPPLEMENTAL EDUCATION
PROGRAMS
FROM GENERAL REVENUE FUND 455,196,581

Funds in Specific Appropriation 108 shall be used to provide flexible resources to schools for supplemental academic instruction at appropriate

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times throughout the school year to help students gain at least a year of knowledge for each year in school and that no student be left behind. Districts may utilize these funds to implement remedial instruction required by s. 232.245, F.S. and the requirements of s. 232.246, F.S. Schools shall determine the supplemental strategies that are most appropriate for each student. Strategies may include, but are not limited to: modified curriculum, reading instruction, after school instruction, tutoring, mentoring, and intensive skills development in summer school. A school district may expend up to 10% of its allocation for indirect cost for summer school.

For 1999-2000, funds in Specific Appropriation 108 shall be allocated by dividing initial district allocations by the regular term FTE for affected programs, calculating a state average funds per regular term FTE and then guaranteeing that all districts below the average funds per regular term FTE receive the average. All districts with initial allocations greater than the average funds per regular term FTE shall be held harmless. These district allocations are not subject to recalculation.

From funds provided in Specific Appropriation 108 the Department of Education shall contract with the Boys and Girls Club in an amount not to exceed \$2,000,000, Big Brothers and Big Sisters programs in an amount not to exceed \$1,000,000, and the Black Male Explorers program in the amount not to exceed \$500,000 for the purpose of providing mentoring services to at risk children identified in the districts which request assistance. The District shall provide a reporting mechanism which ensures that a child is not served by more than one organization. A report must be provided to the legislature on student progress.

109	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND	5684,410,091
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	48,500,000

The Department's bimonthly distribution of funds provided in Specific Appropriation 109 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 109 shall be allocated using a base student allocation of \$3,175.64 for the K-12 FEFP.

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Pursuant to s. 236.081(8), Florida Statutes, a minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per weighted full-time equivalent K-12 student over the amount per weighted full-time equivalent K-12 student funded in the 1998-99 FEFP. However, for the 1998-99 portion of the calculation, summer school weighted FTE for programs transferred to the supplemental education program, Specific Appropriation 108 shall not be included. The calculation of this minimum funding shall compare total state formula funds for K-12 programs and categorical increase funds and actual discretionary taxes for 1998-99 with total state formula funds for K-12 programs and categorical increase funds and maximum potential discretionary taxes for 1999-2000 and shall include the adjustment for the Florida Retirement System reduction.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds in Specific Appropriation 109, \$30,000,000 is provided for a Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 1999-2000.

Total unadjusted required local effort taxes for 1999-2000 shall be \$3,683,618,191. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 1999-2000 shall be:

- 1) 0.510 mills, and
- 2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).
- 3) In addition, any district that provides from its required local effort 90 percent of its total FEFP calculation, and its percent increase per K-12 Weighted FTE is less than the state average percent increase per K-12 Weighted FTE, may levy additional millage that will raise an amount not to exceed the difference between the district's percent increase and the state average percent increase.

District school boards that levy the entire

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additional 0.250 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 109, an amount that, combined with funds raised by the 0.250 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 109 are based upon program cost factors for 1999-2000 as follows:

- | | |
|--|-------|
| 1. Basic Programs | |
| A. K-3 Basic | 1.057 |
| B. 4-8 Basic | 1.000 |
| C. 9-12 Basic | 1.115 |
| 2. Dropout Prevention Programs | |
| A. PK-3 Dropout Prevention | 1.057 |
| B. 4-8 Dropout Prevention | 1.000 |
| C. 9-12 Dropout Prevention | 1.115 |
| 3. Programs for Exceptional Students | |
| A. Support Level 1 | 1.341 |
| B. Support Level 2 | 2.072 |
| C. Support Level 3 | 3.287 |
| D. Support Level 4 | 4.101 |
| E. Support Level 5 | 6.860 |
| 4. English for Speakers of other Languages | 1.211 |
| 5. Programs for grades 7-12 Vocational Education | 1.211 |

From the funds provided in Specific Appropriation 109, the value of 43.54 Weighted FTE students is provided to implement the revised funding model for Exceptional Student Education. The WFTE value shall be used to supplement the funding of students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the districts FEFP allocation for the students being served. The supplemental value shall not exceed 3 FTE for each program, 254 and 255.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s.

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236.081, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

None of the funds provided in the 1999-2000 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds provided in Specific Appropriation 109, \$70,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district with the remaining balance distributed two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total weighted student enrollment. Safe Schools activities include (1) development and support of school safety plans, (2) expansion of alternative school programs for disruptive students, (3) school resource officer programs, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Funds provided in Specific Appropriation 109 for the Safe Schools Allocation in the FEFP and Specific Appropriation 115 for Public School Technology, may be used for either of these purposes in amounts district school boards determine will best meet the needs of students.

From the funds appropriated in Specific Appropriation 109, a Compression Adjustment shall be calculated as follows:

Step 1: \$32,995,707 is provided to reduce the disparity in total potential funds per unweighted full-time equivalent K-12 student.

(a) Determine the total potential funds per K-12 FTE for each district. Identify the districts with funds per K-12 FTE that are below the state average. Calculate the amount that is one standard deviation from the mean. If the funds per K-12 FTE for any district are less than the amount equal to one standard deviation below the mean, the funds shall be increased by an amount necessary to achieve one

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standard deviation from the mean.

(b) All districts with total potential funds per K-12 FTE below the mean shall be increased toward the mean by multiplying the difference below the mean by an equal percentage.

(c) The amount of the increase per student shall be the adjustment to one standard deviation or the equal percentage, whichever is greater.

(d) No district shall receive a disparity adjustment that would change the rank order of the district.

Step 2: Funds are provided to reduce the disparity in total potential funds per weighted full-time equivalent K-12 student.

(a) Determine the total potential funds per weighted K-12 full-time equivalent for each district.

(b) Calculate the weighted state average funds per weighted K-12 full-time equivalent.

(c) Calculate 97.5% of the weighted state average.

(d) For districts funded at less than 97.5% of the state average per weighted full-time-equivalent student, determine the district difference from 97.5% of the average and multiply the difference by the district's weighted full-time equivalent students.

Step 3: Compare funds calculated for each school district in Steps 1 and 2 and choose the higher value.

From the funds provided in Specific Appropriations 108 and 109, that are allocated to Dade County for dropout prevention services, 800 full-time equivalent students and \$4,445,808, shall be provided to the Adult Mankind Organization, Inc.

110 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 100,000,000

Funds in Specific Appropriation 110 are allocated by prorating to each school district the funds provided to reduce class size based on each district's October, 1998 student membership for Kindergarten and grade one.

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Funds appropriated in Specific Appropriation 110 shall be expended as provided in s. 236.687, Florida Statutes.

111 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL CHOICE
FROM GENERAL REVENUE FUND 4,000,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND 5,000,000

The funds in Specific Appropriation 111 shall be used for public school choice incentive grants. Funds may be used to provide alternatives for public school students attending failing schools. The Department must develop a competitive process to support school districts that choose to implement a controlled open enrollment plan. Provided, however, any district that received a public school choice incentive grant in 1998-99 and continues the program in 1999-2000 shall receive not less than the amount it received in 1998-99.

From funds in Specific Appropriation 111, \$200,000 is provided for parent awareness activities for utilizing expanded school choice options.

Contingent upon CS/HB 751, 753 and 755, or similar legislation becoming law, funds in Specific Appropriation 111 may be used to fund transportation costs for students who receive an opportunity scholarship.

112 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 191,110,747

From the funds provided in Specific Appropriation 112, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$286.10 in 1999-2000. If the funds provided in Specific Appropriation 112 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 1999; 35% on or about October 10, 1999; 10% on or about January 10, 2000 and the balance on or about June 10, 2000.

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From the funds provided in Specific Appropriation 112, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds provided in Specific Appropriation 112, \$100,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds appropriated in Specific Appropriation 112, \$12,500,000 is provided for Library Media Materials, and \$3,200,000 is provided for purchase of science lab materials and supplies.

From the funds in Specific Appropriation 112, \$1,000,000 shall be used for the Sunlink Uniform Library Database.

114 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM EXCELLENT TEACHING PROGRAM TRUST
FUND 12,000,000

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND 80,000,000

Funds provided for public school technology in Specific Appropriation 115 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

Hardware and software purchases from funds provided in Specific Appropriation 115 shall be cycled by school districts to provide new equipment to students and programs with the highest need and older equipment then provided to students with lower need.

From the funds provided in Specific Appropriation 115, \$1,000,000 shall be used for Library Equipment Automation Grants.

Funds provided in Specific Appropriation 115 for Public School Technology and Specific Appropriation 109 for the Safe Schools Allocation in the FEFP may be used for either of these purposes in amounts district school boards determine will best meet the needs of students.

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116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM GENERAL REVENUE FUND 18,161,046
FROM FOOD AND NUTRITION SERVICES TRUST
FUND 395,861,238

117 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 401,745,086

Funds provided in Specific Appropriation 117 shall be used to transport students as provided in s. 236.083, Florida Statutes.

From the funds provided in Specific Appropriation 117, \$6,500,000 is included to fund incentive awards for best practices in student transportation, and shall be allocated as follows:

1. Eligible school districts with 10,000 or more enrolled students shall receive an incentive award of \$200,000. Eligible school districts with 10,000 or less enrolled students shall receive an incentive award of \$100,000.
2. To be eligible for an incentive award a school district's 1998-99 total expenditure for student transportation shall be less than 144% of its 1998-99 student transportation revenues.
3. School districts with 10,000 or more enrolled students that have a 1998-99 total expenditure for student transportation equal to or greater than 144% of their 1998-99 student transportation revenues must publicly advertise and request proposals for privatization of their student transportation services. Such proposals shall include recommendations for changes in current operations and route planning to save costs. The Commissioner of Education shall withhold 5% of the 1999-00 state transportation allocation from any such school district until it complies with this requirement. In addition, any such district shall reduce its 1999-00 total transportation expenses by 5% or more as compared to its 1998-99 total transportation expenses. The Commissioner of Education shall withhold 5% of the 1999-00 state transportation allocation from any school district that fails to comply with this reduction.
4. Total student transportation expenditures are defined as, total operating expenses, plus a 10% bus replacement factor as defined by the school district uniform system of financial records and accounts as required by section 237.01, Florida Statutes, and

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State Board of Education rule.

5. Student transportation revenues are defined as the state allocation for student transportation from Specific Appropriation 122, Chapter 98-422, Laws of Florida, and any funds received for Specific Appropriation 118A, School Choice, Chapter 98-422, Laws of Florida, that are placed in the districts student transportation account.

6. From the official student transportation expenditure report submitted by the school districts for 1998-99, the Commissioner of Education shall determine which districts are eligible for incentive awards. The districts shall submit reports by November 1, 1999, and the Commissioner shall make the awards by January 1, 2000.

7. Any district that is required to submit a request for proposal for privatization of student transportation services and does not accept a proposal but adopts the plan for its own use shall reimburse the vendor for actual costs in preparing the proposal, but not to exceed \$50,000.

117A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SER/SABER/YOUTH CO-OP	
	FROM GENERAL REVENUE FUND	600,000
118	AID TO LOCAL GOVERNMENTS	
	FLORIDA TEACHERS LEAD PROGRAM	
	FROM GENERAL REVENUE FUND	14,749,913

Funds in Specific Appropriation 118 shall be allocated by prorating the total on each school district's share of the total K-12 unweighted FTE student enrollment and shall be used only to fund the Florida Teachers Lead Program. These funds shall be deposited into each school's internal account and made available to be expended at the discretion of each classroom teacher to assist teaching and learning in the classroom. Each teacher's allocation shall remain for the teacher's use until the full amount is expended. These funds shall be provided to each teacher in addition to any other funds appropriated for public school operations. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. For purposes of the Florida Teachers Lead Program, "classroom teacher" means any full time member of the district instructional staff.

This one-time appropriation shall be made available to each member of the instructional staff in the amount of \$100.

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119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	211,298	
	FROM EDUCATIONAL AIDS TRUST FUND		95,384
120	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	35,506,566	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		400,000
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . .		660,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		2,735,656

Funds in Specific Appropriation 120 shall be used by the State Board of Education in 1999-2000 upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds in Specific Appropriation 120 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS		
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		15,000,000

Funds in Specific Appropriations 121 are provided primarily for intensive reading programs targeted at improving the reading proficiency of students in grades kindergarten through three who have identified deficiencies in reading and readiness. The Commissioner of Education shall establish guidelines and eligibility criteria for awarding these funds through competitive grants to school districts. Priority for funding shall be given to the following reading programs: Project CHILD, Reading Recovery Programs, Feeder Pattern Program, Top Flight Reading Program, African Male Leadership Program, Project PASS, Home Instruction Program for

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Preschool Youngsters, Parents as Teachers, Sneaker Net Reading Program, Alpha Kappa Alpha Sorority, Inc. WISH Foundation, Better Way Foundation, Success Maker, Old Home Town School, Zeta Community Center Reading PACT (Parent and Child Together), and the Waterford Reading Program.

122	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	124,823
	Funds in Specific Appropriation 122 may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.	
122A	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S RESOURCE FUND FROM GENERAL REVENUE FUND	50,000
123	SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND	2,600,000
124	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITIES IN SCHOOLS FROM GENERAL REVENUE FUND	2,000,000
125	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND	250,000
125A	SPECIAL CATEGORIES GRANTS AND AIDS - WORLD CLASS SCHOOLS FROM GENERAL REVENUE FUND	200,000
	From the funds in Specific Appropriation 125A, \$75,000 shall be provided to the Leon County School District.	
126	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	429,566
127	SPECIAL CATEGORIES GRANTS AND AIDS - LATIN AMERICAN PUBLIC TELEVISION FROM GENERAL REVENUE FUND	78,339
128	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	10,613,116
	The funds in Specific Appropriation 128 shall be	

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allocated as follows: \$634,591 for statewide governmental and cultural affairs programming; \$1,250,240 for additional operating costs for the Florida Channel and Capitol Update, \$572,000 for public television stations recommended by the Commissioner of Education, and \$110,662 for 11 public radio stations recommended by the Commissioner of Education, and \$75,000 is provided for the 12th public radio station.

The Department of Education is authorized to quarterly advance the funds provided in Specific Appropriation 128 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 128, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

128A SPECIAL CATEGORIES

PUBLIC SCHOOL INSTRUCTIONAL TECHNOLOGY

IMPROVEMENT STUDY GROUP

FROM GENERAL REVENUE FUND 175,000

Funds in Specific Appropriation 128A are provided to support the Instructional Technology Study Group which shall be formed for the purpose of creating an Instructional Technology Implementation Strategy. This group will be charged with providing recommendations to the Governor, the Commissioner of Education, the President of the Senate, and the Speaker of the House. Each will appoint one member, and the Governor will appoint a chairperson. The group will create a strategy for accomplishing the following:

- (a) Establish Technology literacy standards for teachers and students by a time certain
- (b) Student/Computer ratios of 5:1, 4:1, 3:1 by a time certain
- (c) Create incentives for Districts to allocate funds to technology and technology training
- (d) Coordinate funding at State and District levels for Instruction technology

The work of the Study Group shall be completed by October 3, 1999. It will be operated as an adjunct to the Smart School Clearinghouse and funded by a grant of \$175,000.

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129	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND	407,914	
130	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	777,812	
	FROM EDUCATIONAL AIDS TRUST FUND		13,449
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		2,034
131	SPECIAL CATEGORIES		
	SCHOOL DISTRICT OPERATIONAL PERFORMANCE		
	AUDITS		
	FROM GENERAL REVENUE FUND	780,000	

The funds in Specific Appropriation 131 shall be used to pay the cost of contracting for operational performance reviews of school districts. The Office of Program Policy Analysis and Governmental Accountability in the Office of the Auditor General shall select one or more firms using a formal "request for proposal" process. The scope of the performance review and the methodology shall be determined by the Office of Program Policy Analysis and Governmental Accountability. For 1999-2000, performance reviews shall be conducted for the Alachua, Duval and Gadsden school districts.

From the funds in Specific Appropriation 131, \$30,000 shall be provided for post-review evaluations of those school districts that were reviewed pursuant to Specific Appropriation 131, from the 1996-97 General Appropriations Act. The Office of Program Policy Analysis and Governmental Accountability, in conjunction with the firm or firms selected to perform these school performance reviews, shall evaluate (1) the recommendations from the performance reviews that have been implemented and (2) the cost savings realized from the performance reviews. If, during the post-review evaluation, it is determined that school districts have not implemented specific recommendations, the school district shall specify why such recommendations were not implemented. Copies of the post-review evaluations shall be provided to the Governor's Office, the Commissioner of Education, and the Senate President, and the Speaker of the House.

In order to implement the post-review evaluations, which must be completed by November 1, 1999, the Office of Program Policy Analysis and Governmental Accountability is authorized to contract with the original firm or firms in amounts not to exceed

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\$10,000 per post-review evaluation.

132 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,250,000

133 SPECIAL CATEGORIES
EDUCATIONAL ENHANCEMENT PROGRAM
FROM GENERAL REVENUE FUND 200,000

133A SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM GENERAL REVENUE FUND 45,000,000

Funds in Specific Appropriation 133A are provided for payment to school districts in lieu of local school impact fees. The appropriation of these funds is contingent upon HB 1953, or similar legislation, becoming law.

133B SPECIAL CATEGORIES
GRANTS AND AIDS - WORK KEYS
FROM GENERAL REVENUE FUND 750,000

From the funds provided in Specific Appropriation 133B, the Department of Education shall award on a competitive basis up to \$150,000 for each of the 5 established Workforce Development Regions. These funds will provide 50% of the support needed for the Work Keys System with the remainder of the funds provided from business or local funds. The goal of the Work Keys System is to create partnerships between the school system and chamber of commerce to help students in essential skills needed to successfully enter the work force and pursue higher education. The skills are to include: listening, applied mathematics, locating information, reading for information, applied technology, observation, teamwork, and writing. The System is to develop independent, self-directed students who will become productive, responsible citizens by attaining gainful employment in a career of their choice that matches their skills and interests; provide systemic change in the delivery of workplace skills to students; and to create a continuing partnership between business and education in support of the lifelong learning process.

134 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 99,000

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135	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	40,000	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
	From the funds provided in Specific Appropriation 135, \$40,000 is provided for the Host Program as designated by the Commissioner of Education.		
136	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	28,470,162	
	FROM GRANTS AND DONATIONS TRUST FUND		1,622,813
	The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.		
	WORKFORCE DEVELOPMENT, DIVISION OF		
137	SALARIES AND BENEFITS POSITIONS	95	
	FROM GENERAL REVENUE FUND	1,965,722	
	FROM EDUCATIONAL AIDS TRUST FUND		2,100,906
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		555,337
138	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,807	
	FROM EDUCATIONAL AIDS TRUST FUND		190,916
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		41,213
139	EXPENSES		
	FROM GENERAL REVENUE FUND	466,819	
	FROM EDUCATIONAL AIDS TRUST FUND		1,940,994
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		248,480
140	AID TO LOCAL GOVERNMENTS		
	CENTERS OF EXCELLENCE		
	FROM GENERAL REVENUE FUND	505,755	
141	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM EDUCATIONAL AIDS TRUST FUND		17,817,035
141A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SISTERS COMMUNITY		
	EDUCATION		
	FROM GENERAL REVENUE FUND	95,000	
142	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT LITERACY CENTERS		
	FROM GENERAL REVENUE FUND	200,000	

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142A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ADULT HANDICAPPED FUNDS

FROM GENERAL REVENUE FUND 20,122,351

Funds in Specific Appropriation 142A are provided for grants to school districts and community colleges for programs which offer educational services to adults with disabilities. Prior to the release of these funds, the Postsecondary Education Planning Commission (PEPC), in consultation with the Department of Education and the State Board of Community Colleges shall solicit and accept applications from school districts and community colleges, and shall rank applications based on the cost per individual served and potential for improving quality of life through the provision of recreational activities and intellectual stimulation. Programs which serve adults with disabilities who are not suited for workforce development education programs shall receive highest priority for these grant funds, followed by programs which provide lifelong learning activities to senior citizens. Ranking criteria shall be available at the time applications are solicited. All grants must be allocated by October 1, 1999. The release and award of these funds shall be subject to the notice, review and objection procedures of s. 216.177, Florida Statutes.

142B AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PROBATIONERS EDUCATIONAL GROWTH

FROM GENERAL REVENUE FUND 100,000

143 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS

FROM EDUCATIONAL AIDS TRUST FUND 44,565,450

144 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 2,926

FROM EDUCATIONAL AIDS TRUST FUND 2,926

145 SPECIAL CATEGORIES

APPLIED SCIENCE AND TECHNOLOGY

FROM GENERAL REVENUE FUND 457,500

146 SPECIAL CATEGORIES

GRANTS AND AIDS - JOBS FOR FLORIDA GRADUATES

FROM GENERAL REVENUE FUND 3,000,000

147 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 3,254

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	FROM EDUCATIONAL AIDS TRUST FUND	2,627
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	920
147A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NONPUBLIC CAREER	
	EDUCATION PERFORMANCE INCENTIVES	
	FROM GENERAL REVENUE FUND	2,905,000

Funds provided in Specific Appropriation 147A are provided for Florida Resident Job Preparation (FRJP) Grants. To be eligible to receive a FRJP grant, a student must meet the residency requirements of s. 240.404, Florida Statutes, and be enrolled full time seeking an associate degree in an eligible college or university. Eligible colleges and universities are limited to institutions which are either licensed by the State Board of Independent Colleges and Universities or exempt from licensure requirements pursuant to s. 246.085 (1)(a), Florida Statutes and whose students are not eligible for the Florida Resident Access Grant. Additionally, the institutions must be accredited by an agency recognized by the U.S. Department of Education, have operated a campus in the state for at least five years, grant associate degrees, be a participant in the common course numbering system by January 1, 1999, and not be a state university or state community college. Each eligible student shall receive a grant of not more than \$1,800 in any calendar year. This grant is not to be considered a financial aid program and should not effect any other award the student might receive. This program shall be administrated by the Department of Education.

EDUCATION ADMINISTERED FUNDS

147B	AID TO LOCAL GOVERNMENTS	
	CENTERS OF EXCELLENCE	
	FROM GENERAL REVENUE FUND	7,600,000

Funds in Specific Appropriation 147B are provided as grants to public workforce education providers to establish or enhance programs which provide training in aircraft maintenance or aerospace technology which meet the needs of the aviation industry. Program grants shall only be awarded to school districts or community colleges for training programs which demonstrate collaboration with business and industry, city or county governments, are located at an airfield, and are certified by the Federal Aviation Administration (FAA). Projects which are located on military bases which have been closed will have priority over other projects. Funds

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from this specific appropriation may be used for grants which provide for planning, the renovation of facilities, new construction, equipment, and instructional salaries. From these funds, a maximum of \$600,000 is provided for planning grants which lead to FAA approval of proposed training programs. An individual planning grant shall not exceed \$200,000, and all planning grants must provide for collaboration between local governments, business and industry, and local airport authorities.

Prior to the release of these funds, the Postsecondary Education Planning Commission (PEPC), in consultation with the Jobs and Education Partnership, the Department of Education, and the State Board of Community Colleges shall solicit and accept applications from school districts and community colleges, and shall rank applications based on criteria which reflect the goals and objectives of the Workforce Development Implementation Act of 1998. Ranking criteria shall be available at the time applications are solicited. Separate application processes may be established for planning grants and program implementation grants. The release and award of these funds shall be subject to the notice, review and objection procedures of s. 216.177, Florida Statutes.

148 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT

FROM GENERAL REVENUE FUND 671,695,065

Funds In Specific Appropriation 148 are provided for workforce development education programs as defined in s. 239.105 (28), Florida Statutes; and shall be used for no other purpose. Fees charged for participation in workforce development education shall be no less than the level charged in 1998/99.

From the funds provided in Specific Appropriation 148, \$358,185,563 is provided for school district workforce development programs and shall be allocated as follows:

Alachua	1,108,319
Baker	69,379
Bay	2,778,145
Bradford	682,963
Brevard	2,334,560
Broward	71,583,061
Calhoun	76,223
Charlotte	2,336,964
Citrus	2,035,365
Clay	386,510
Collier	6,726,746
Columbia	194,393

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Dade	90,598,663
De Soto	506,953
Dixie	35,735
Duval	0
Escambia	4,711,610
Flagler	2,826,218
Franklin	9,073
Gadsden	467,789
Gilchrist	4,332
Glades	4,990
Gulf	177,661
Hamilton	46,440
Hardee	334,889
Hendry	316,150
Hernando	594,735
Highlands	0
Hillsborough	26,815,397
Holmes	0
Indian River	699,219
Jackson	506,986
Jefferson	192,098
Lafayette	10,206
Lake	4,219,024
Lee	8,793,185
Leon	6,353,287
Levy	0
Liberty	0
Madison	0
Manatee	4,622,437
Marion	2,636,042
Martin	2,853,529
Monroe	549,039
Nassau	311,890
Okaloosa	2,496,731
Okeechobee	0
Orange	31,484,193
Osceola	3,045,919
Palm Beach	14,440,915
Pasco	3,074,552
Pinellas	21,905,951
Polk	9,900,990
Putnam	696,731
St. Johns	5,682,007
St. Lucie	0
Santa Rosa	1,519,047
Sarasota	9,164,723
Seminole	0
Sumter	133,003
Suwannee	768,554
Taylor	1,064,422
Union	102,989
Volusia	0
Wakulla	241,448
Walton	17,418
Washington	2,924,684
Washington Special	11,081

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From the funds provided in Specific Appropriation 148, \$313,509,502 is provided for Community College workforce development programs and shall be allocated as follows:

Brevard CC	11,175,135
Broward CC	20,600,543
Central Florida	6,991,491
Chipola	3,150,123
Daytona Beach	19,270,239
Edison	4,628,295
Florida CC at Jax	33,656,774
Florida Keys	2,166,826
Gulf Coast	6,667,098
Hillsborough CC	10,442,774
Indian River CC	20,088,560
Lake City	6,604,795
Lake-Sumter CC	1,695,827
Manatee CC	4,103,552
Miami-Dade CC	42,166,023
North Florida	2,079,376
Okaloosa-Walton CC	4,176,304
Palm Beach CC	22,771,017
Pasco-Hernando CC	5,650,951
Pensacola	14,274,843
Polk CC	4,682,055
St. Johns CC	2,014,796
St. Petersburg	12,978,067
Santa Fe	13,364,938
Seminole CC	15,071,085
South Florida	6,627,998
Tallahassee	3,288,769
Valencia	13,121,248

From the funds provided in Specific Appropriation 148, \$11,665,665 is transferred from the Palm Beach School District to Palm Beach Community College for postsecondary adult vocational instruction as agreed to by the school board and the board of trustees. Palm Beach Community College shall contract with the school district during the transition period for programs offered by the school district.

149 SPECIAL CATEGORIES
GRANTS AND AIDS - INCENTIVE GRANTS FOR
EXPANDING PROGRAMS
FROM GENERAL REVENUE FUND 16,264,184

Funds in Specific Appropriation 149 are provided for Workforce Development Capitalization Incentive Grants pursuant to the procedures established in s. 239.514, Florida Statutes. These funds are provided for projects which received a score of 62.75 points or higher on the list of Workforce Development

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Capitalization Incentive Grants which was approved by the Postsecondary Education Planning Commission on February 19, 1999, with the exception that no funds are provided for grants for Adult Basic Education programs.

COMMUNITY COLLEGES, DIVISION OF

From the funds provided in Specific Appropriation 150, 151, 152 and 154, the Division and Colleges shall continue the development of the adequacy funding model.

150	SALARIES AND BENEFITS	POSITIONS	47	
	FROM GENERAL REVENUE FUND		2,886,145	
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			133,458
151	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		160,729	
152	EXPENSES			
	FROM GENERAL REVENUE FUND		852,774	
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			14,954
153	AID TO LOCAL GOVERNMENTS			
	PERFORMANCE BASED INCENTIVES			
	FROM GENERAL REVENUE FUND		23,533,460	

Funds in Specific Appropriation 153 are provided as performance incentive awards, and shall be allocated as follows:

Brevard	1,117,787
Broward	1,583,684
Central Florida	370,696
Chipola	129,237
Daytona Beach	718,158
Edison	728,056
Florida CC at Jacksonville	1,525,258
Florida Keys	54,003
Gulf Coast	359,581
Hillsborough	1,476,384
Indian River	486,686
Lake City	123,408
Lake-Sumter	146,289
Manatee	523,451
Miami-Dade	3,833,596
North Florida	80,303
Okaloosa-Walton	439,447
Palm Beach	1,421,955
Pasco-Hernando	309,862
Pensacola	631,291
Polk	372,431

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St. Johns	271,917
St. Petersburg	1,550,202
Santa Fe	1,154,139
Seminole	497,911
South Florida	211,500
Tallahassee	1,219,889
Valencia	2,196,338

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 356,602,644

No funds in Specific Appropriation 154 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

The average resident matriculation fees specified in s. 240.35(5), Florida Statutes, are hereby established for 1999-2000 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	\$ 34.26
Postsecondary Vocational	34.26
College Preparatory	34.26

The average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 1999-2000 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	\$102.81
Postsecondary Vocational	102.81
College Preparatory	102.81

The Division of Community Colleges shall maintain a policy regarding office hours during which instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 154 shall not act to limit the "open door" access policy for students in any program.

From the funds provided in Specific Appropriation 154 for Pensacola Junior College, \$40,000 shall be

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used to provide funding for an Office of Native American Affairs Coordinator.

Funds provided in Specific Appropriation 154 shall be allocated as follows:

Brevard	15,561,464
Broward	26,295,723
Central Florida	5,248,949
Chipola	3,973,862
Daytona Beach	11,883,645
Edison	10,854,413
FICC @ Jacksonville	20,057,468
Florida Keys	2,376,318
Gulf Coast	5,738,871
Hillsborough	22,803,393
Indian River	9,774,135
Lake City	2,856,077
Lake-Sumter	3,596,696
Manatee	8,817,304
Miami-Dade	66,639,006
North Florida	2,172,381
Okaloosa-Walton	6,629,711
Palm Beach	17,192,610
Pasco-Hernando	5,016,554
Pensacola	12,738,967
Polk	5,760,059
St. Johns River	6,295,233
St. Petersburg	20,474,126
Santa Fe	12,081,366
Seminole	6,466,191
South Florida	2,112,724
Tallahassee	14,352,260
Valencia	28,833,140

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO&DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, supplemental vocational, college and vocational preparatory,

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adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 1999-2000 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 154 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

The State Board of Community Colleges, in conjunction with the Postsecondary Education Planning Commission, shall develop a new measure of FTE reporting for adult education that is consistent among colleges and reflective of student attendance and workload.

Funds provided in Specific Appropriation 154 contemplate that, except for CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, college preparatory, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for CO & DS instructional unit calculation, a full-time equivalent enrollment vocational preparatory, postsecondary adult and supplemental vocational, and adult vocational education programs shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

Within Specific Appropriation 154, from the funds appropriated to Tallahassee Community College, the college may establish a Center of Excellence in Gadsden County for Art and Preservation Training.

156 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 78,205

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157 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOLARSHIP MATCHING
PROGRAM
FROM GENERAL REVENUE FUND 10,142,151

Funds provided in Specific Appropriation 157 are to be matched at the rate of one private dollar for each state dollar. Private funds matched in this specific appropriation may not be counted as match in any other state matching program. The use of these funds shall be limited to student scholarships. Each college shall have \$35,000 reserved in its account until December 31, 1999, to raise matching funds. Any funds not matched by that date become available on January 1, 2000 to be matched by any other college.

158 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD CARE PROJECTS
FROM GENERAL REVENUE FUND 1,179,074

Funds in Specific Appropriation 158 shall be allocated based on each college's pro-rata share of the Full Time Equivalent students served in the community college system during the prior fiscal year. These funds shall be used to provide financial aid, specifically for child care, based on needs analyses established by each college.

160 SPECIAL CATEGORIES
GRANTS AND AIDS - FACILITIES MATCHING
PROGRAM
FROM GENERAL REVENUE FUND 6,568,592

Funds in Specific Appropriation 160 shall be allocated as follows: Brevard - \$500,000 for Distance Learning/Technology Upgrade; Broward - \$100,000 for Observatory Central, and \$15,000 for Tiger Tail Facility addition; Chipola - \$1,000,000 for Allied Health Classrooms; Florida Community College @ Jacksonville - \$3,000,000 for Advanced Technology Center, Phase I, Downtown Campus; Indian River - \$750,000 for Educational/Entrepreneurial Facility, Mueller Center Vero Beach/Indian River County; Manatee - \$125,000 for Health Science Addition/Dental Hygiene - Bradenton; St. Johns River Community College - \$1,000,000 for Business Complex with Joint Use Facility - Orange Park Center; and Palm Beach - \$78,592 for Storage Building Addition - Glades Center. These funds are provided contingent upon each college providing a like amount of matching funds for the named projects.

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161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY COLLEGE		
	ENDOWMENT MATCHING FUND		
	FROM GENERAL REVENUE FUND	6,181,703	
162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEOWNERS		
	FROM GENERAL REVENUE FUND	23,676	
	FROM DISPLACED HOMEOWNERS TRUST FUND		1,760,024
162A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS INCUBATOR		
	CENTERS		
	FROM GENERAL REVENUE FUND	2,500,000	
	Funds in Specific Appropriation 162A are provided as matching funds for funds from NASA and local sources to support the Florida Technology Business Incubation Center Network (FTBIC). These funds shall be allocated as follows:		
	Florida Community Colleges	460,000	
	Tallahassee Community College	350,000	
	Gulf Coast Community College	65,000	
	Valencia Community College	500,000	
	Indian River Community College	500,000	
	Seminole Community College	500,000	
	Program Administration (TRDA)	125,000	
163	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LIBRARY AUTOMATION		
	FROM GENERAL REVENUE FUND	8,274,132	
164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,358	
165	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION		
	CHALLENGE GRANT FUND		
	FROM GENERAL REVENUE FUND	4,158,074	
166	SPECIAL CATEGORIES		
	PROGRAM REVIEW AND SPECIAL STUDIES		
	FROM GENERAL REVENUE FUND	1,100,000	
167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	3,452,000	
168	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARTIN LUTHER KING		
	CENTER FOR NON-VIOLENCE		
	FROM GENERAL REVENUE FUND	200,000	

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169	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND	30,000
170	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	200,000

POSTSECONDARY EDUCATION PLANNING COMMISSION

The funds in Specific Appropriations 171 through 175 shall support the Postsecondary Education Planning Commission in carrying out its statutory responsibilities, the following specific assignments and other activities are designed to improve Florida postsecondary education.

The Postsecondary Education Planning Commission, in conjunction with the Department of Education, State Board of Community Colleges, and the Board of Regents shall continue its longitudinal cohort study of the progression of public high school graduates as they enroll in, progress through, and graduate from the state's postsecondary education delivery system and enter the workforce. A progress report shall be submitted to the Legislature and the State Board of Education.

The Postsecondary Education Planning Commission, in consultation with the Office of Student Financial Assistance, shall undertake an evaluation of the Bright Futures Scholarship program. The study shall examine characteristics of scholarship recipients; the program's impact on patterns of initial enrollment in postsecondary education; the program's impact on high school students' curricular choices; and the extent to which the program is serving those with financial need. The Commission shall submit a report and recommendations to the Legislature and the State Board of Education by December 30, 1999.

The Postsecondary Education Planning Commission shall examine campuses with joint or concurrent use facilities, involving both a community college and a state university, and assess the impact of this arrangement on the delivery of quality postsecondary education. The study shall focus on both instruction and support service including, but not limited to, registration, advisement, library access, time-to-degree and student attainment of educational objectives. A report and recommendations shall be submitted to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Legislature and State Board of Education on or before December 30, 1999.

In consultation with the Board of Regents and the State Board of Community Colleges, the Postsecondary Education Planning Commission shall examine the facilities space planning models used by the two systems and determine what, if any, modifications are needed in the standards or procedures used to generate need. A report and recommendations shall be submitted to the Legislature and the State Board of Education by January 31, 2000.

171	SALARIES AND BENEFITS	POSITIONS	9
	FROM GENERAL REVENUE FUND		667,239
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		51,901
173	EXPENSES		
	FROM GENERAL REVENUE FUND		126,654
174	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,180
175	SPECIAL CATEGORIES		
	SPECIAL STUDIES		
	FROM GENERAL REVENUE FUND		74,499
176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		533

UNIVERSITIES, DIVISION OF

Funds in Specific Appropriations 180 through 183, contemplate that the matriculation and tuition fees collected for Summer Term 2000 enrollments shall not be expended during the 1999-2000 fiscal year.

From the funds in Specific Appropriations 8A through 8D and 179 through 183B, the salary rate shall be consistent with the total combined rate included in the legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

From the funds in Specific Appropriations 179 through 208, no appropriated funds shall be used to promote litigation for any centers and institutes.

From the funds in Specific Appropriations 180 through 183, the Board of Regents may allocate any excess student fees collected in fiscal year 1998-99 for the purposes of assuring each university its

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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allocated student fees for fiscal year 1999-2000.

The funds in Specific Appropriations 180 through 183 include \$42,257,703 for fee waivers.

Funds in Specific Appropriation 180 through 183B include general revenue funding for the following issues: \$1,500,000 for Gastrointestinal Disease Laboratory Expansion at the University of Florida-Health Science Center/Jacksonville; \$2,500,000 for Program Quality Enhancement at the University of Florida-Health Science Center/Jacksonville; \$8,047,377 for the expansion of medical education; \$204,000 for Art Gallery/Equipment at the University of West Florida; \$250,000 for Brain and Spinal Cord Injury Research for both the University of South Florida Medical Center and the University of Florida Health Science Center; and \$150,000 for the Curriculum Library Upgrade in the College of Education at the University of West Florida. The total allocation of dollars to these institutions shall not be reduced due to the funding of the above-mentioned issues.

From the funds in Specific Appropriations 179 through 208, no funds are provided for the Community Assistance Program.

EDUCATIONAL AND GENERAL ACTIVITIES

179 LUMP SUM

I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH

FROM GENERAL REVENUE FUND 10,725,000

Funds in Specific Appropriation 179 include \$3,600,000 to the University of Central Florida and the University of South Florida for refund matching for Lucent Technologies - Bell Laboratories, and shall be released only after certification to the Office of Tourism, Trade, and Economic Development that the requirements of s. 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity. The total allocation of dollars to the University of South Florida and the University of Central Florida shall not be reduced due to the funding of the above mentioned issue.

Funds in Specific Appropriation 179 include a continuing appropriation totaling \$7,025,000 to the University of South Florida and the University of Central Florida for the State University System Consortium (I-4 Corridor).

From the funds in Specific Appropriation 179, \$100,000 is provided to develop the implementation

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plans for creating a statewide residential science and math academy in Brevard County.

180 LUMP SUM

EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND 1281,684,177

FROM EDUCATION AND GENERAL STUDENT AND

OTHER FEES TRUST FUND 409,361,338

FROM PHOSPHATE RESEARCH TRUST FUND 6,258,046

Funds in Specific Appropriation 180 are based upon the following total full-time equivalent (FTE) enrollment:

Lower Level	46,338
Upper Level	68,155
Graduate	23,250

The above-mentioned enrollment reflects the implementation of the corridor policy pursuant to s. 240.271, Florida Statutes, and the General Appropriations Act for Fiscal Year 1998-99 with corridor adjustments applied to the following institutions: Florida Agricultural and Mechanical University, 59 graduate FTEs; Florida Atlantic University, 58 graduate FTEs; University of North Florida, 20 graduate FTEs; and the University of South Florida, 82 graduate FTEs. Funds in Specific Appropriation 180 reflect a reduction of \$2,780,236 from the General Revenue Fund and \$792,114 from the Education and General Student and Other Fees Trust Fund pursuant to the current corridor policy.

The Board of Regents shall allocate these student FTEs to the universities using the following criteria: community college articulation, graduation, and transfer patterns; lower level flow through; demographic trends; applications, admissions, and enrollment trends; actual enrollment performance; and the Strategic Plan approved by the Board of Regents on November 19, 1998. The Board of Regents may shift enrollment between institutions by level, but shall not make shifts between enrollment levels.

By May 1, 2000, the Board of Regents shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 1999, Final Fall 1999, and Preliminary Spring 2000 to funded enrollment by level. Both the general revenue and student fee revenue for FTE for any university more than 2.0% under the funded enrollment by level shall be placed in reserve by the Executive Office of the Governor. The Board of Regents shall use the funding formula used for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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calculation of enrollment in the FY 1999-2000 General Appropriations Act to determine the amount of general revenue and student fees to be placed in reserve. Enrollment will be calculated using the Final Summer 1999, Final Fall 1999, and the Preliminary Spring 2000 student data course files.

Funds in Specific Appropriation 180 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

Funds provided in Specific Appropriation 180 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 180, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

Funds provided in Specific Appropriation 180 include up to a 5% differential tuition for in-state and out-of-state students. Each university president is authorized, but not required, to assess, collect, and expend these revenues for institutional priorities. Revenues associated with the differential tuition increase authorized in this bill shall be deposited in state appropriated student fee trust funds.

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From the funds in Specific Appropriation 180, Florida Atlantic University shall redirect funds in its current allocation for the purpose of increasing the number of undergraduate and graduate degree programs offered at the Treasure Coast campus. The university shall also submit a plan to the Board of Regents which details the new degree programs, funding, and enrollment associated with the increased university presence at the Florida Atlantic University-Treasure Coast campus.

From the funds in Specific Appropriation 180, up to \$400,000 from the current allocation to Florida Agricultural and Mechanical University may be expended for a lease at Innovation Park.

From the funds in Specific Appropriation 180, \$75,000 from the General Revenue Fund is provided for Women for Human Rights International, Inc.

A minimum of 71% of the \$19,310,662 provided in Fiscal Year 1998-99 for student financial aid in Specific Appropriation 180 shall be allocated for need-based financial aid.

From the funds in Specific Appropriation 180 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

From funds in Specific Appropriation 180, \$42,000,000 from the General Revenue Fund shall be allocated for undergraduate enhancements as follows:

1. \$7,343,563 for the University of Florida
2. \$5,530,756 for Florida State University
3. \$2,588,637 for Florida Agricultural and Mechanical University
4. \$5,411,241 for the University of South Florida
5. \$3,634,804 for Florida Atlantic University
6. \$1,959,331 for the University of West Florida
7. \$6,035,417 for the University of Central Florida
8. \$5,472,446 for Florida International University
9. \$2,823,805 for the University of North Florida
10. \$1,200,000 for Florida Gulf Coast University

University presidents shall decide the institutional priorities to be funded from this undergraduate enhancement allocation. The total allocation of dollars to the universities shall not be reduced by the Chancellor or the Board of Regents due to the funding of the above-mentioned issues.

From funds in Specific Appropriation 180, \$27,952,623 from the General Revenue Fund shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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allocated for graduate enhancements as follows:

1. \$12,907,373 for the University of Florida
2. \$5,310,720 for Florida State University
3. \$961,091 for Florida Agricultural and Mechanical University
4. \$4,368,306 for the University of South Florida
5. \$400,000 for Florida Atlantic University
6. \$404,111 for the University of West Florida
7. \$1,800,000 for the University of Central Florida
8. \$1,157,796 for Florida International University
9. \$403,226 for the University of North Florida
10. \$240,000 for Florida Gulf Coast University

University presidents shall decide the institutional priorities to be funded from this graduate enhancement allocation with the exception of new funding for Programs in Medical Sciences. No new funding for Programs in Medical Sciences is included in this appropriation category. The total allocation of dollars to the universities shall not be reduced by the Chancellor or the Board of Regents due to the funding of the above-mentioned issues.

From the funds in Specific Appropriation 180, \$250,000 from the General Revenue Fund is provided for Hands in Action, School and Friends Program.

From the funds in Specific Appropriation 180, \$300,000 from the General Revenue Fund is provided to the College of Human Sciences and the Chiropractic Biomechanical Research Center at Florida State University for chronic disease prevention.

From the funds in Specific Appropriation 180, \$300,000 from the General Revenue Fund is provided to the Institute for Science and Public Affairs at Florida State University for the development of the Florida Benchmarks Report.

181	LUMP SUM	
	INSTITUTE OF FOOD AND AGRICULTURAL	
	SCIENCES OPERATIONS	
	FROM GENERAL REVENUE FUND	104,807,192
	FROM EXPERIMENT STATION FEDERAL GRANT	
	TRUST FUND	3,345,585
	FROM EXPERIMENT STATION INCIDENTAL TRUST	
	FUND	1,077,678
	FROM EXTENSION SERVICE FEDERAL GRANT	
	TRUST FUND	4,213,612
	FROM EXTENSION SERVICE INCIDENTAL TRUST	
	FUND	1,284,476

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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182	LUMP SUM	
	UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER	
	OPERATIONS	
	FROM GENERAL REVENUE FUND	41,131,683
	FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL	
	CENTER STUDENT FEE TRUST FUND	6,405,218

Funds in Specific Appropriation 182 are based upon the following total full-time equivalent (FTE) enrollment:

Lower.....	46
Upper.....	166
Grad/Class.....	474
M.D.....	385

The Board of Regents may adjust the allocation of these student FTEs to universities using the following criteria: community college articulation, graduation, and transfer patterns; lower level flow through; demographic trends; applications, admissions, and enrollment trends; actual enrollment performance; and the Strategic Plan approved by the Board of Regents on November 19, 1998. The Board of Regents may shift enrollment between institutions by level, but shall not make shifts between enrollment levels.

By May 1, 2000, the Board of Regents shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 1999, Final Fall 1999, and Preliminary Spring 2000 to funded enrollment by level. Both the general revenue and student fee revenue for FTE for any university more than 2.0% under the funded enrollment by level shall be placed in reserve by the Executive Office of the Governor. The Board of Regents shall use the funding formula used for the calculation of enrollment in the FY 1999-2000 General Appropriations Act to determine the amount of general revenue and student fees to be placed in reserve. Enrollment will be calculated using the Final Summer 1999, Final Fall 1999, and the Preliminary Spring 2000 student data course files.

183	LUMP SUM	
	UNIVERSITY OF FLORIDA HEALTH CENTER	
	OPERATIONS	
	FROM GENERAL REVENUE FUND	79,579,596
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	9,069,498
	FROM INCIDENTAL TRUST FUND	20,510,590
	FROM UNIVERSITY OF FLORIDA HEALTH CENTER	
	OPERATIONS AND MAINTENANCE TRUST FUND . .	6,797,343

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Funds in Specific Appropriation 183 are based upon the following total full-time equivalent (FTE) enrollment:

Dentistry.....330
Vet Medicine.....317
M.D.....430

183A LUMP SUM
MATCHING REFUND PROGRAM- STATE UNIVERSITY
SYSTEM
FROM GENERAL REVENUE FUND 14,000,000
Funds in Specific Appropriation 183A are provided for refund matching and shall be released only after certification to the Office of Tourism, Trade, and Economic Development that the requirements of s. 212.08 (5) (j) 6, Florida Statutes, have been met by the certified business entity.

183B LUMP SUM
EXPANSION OF MEDICAL EDUCATION
FROM GENERAL REVENUE FUND 8,047,377

183C SPECIAL CATEGORIES
GRANTS AND AIDS - CANCER CENTER OPERATION
FROM GENERAL REVENUE FUND 9,635,170
Funds in Specific Appropriations 183C may be disbursed in advance to the contractor on a quarterly basis.

183D SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND 9,786,979
Funds in Specific Appropriation 183D may be disbursed in advance to the contractor on a quarterly basis.

184 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 36,224,874

185 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,512,757
FROM PHOSPHATE RESEARCH TRUST FUND

969

186 FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS
FROM GENERAL REVENUE FUND 5,488,714

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Specific Appropriation 186 includes funding for the following issues:

- 1) \$4,988,714 for Minority Legal Education
- 2) \$500,000 for Minority Scholarships

187 FINANCIAL ASSISTANCE PAYMENTS
 VIRGIL HAWKINS FELLOWSHIP PROGRAM
 FROM GENERAL REVENUE FUND 1,066,856

188 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONPROFIT ORGANIZATIONS - FIXED CAPITAL
 OUTLAY
 TRANSFER TO THE MOFFITT CANCER AND
 RESEARCH INSTITUTE-CHAPTER 98-286 LOF -
 BEGINNING JANUARY 1999 AND ENDING DECEMBER
 2009
 FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL
 CENTER STUDENT FEE TRUST FUND 10,700,000

BOARD OF REGENTS GENERAL OFFICE

From the funds provided in Specific Appropriation 189 through 192, the Board of Regents shall conduct a study of the feasibility of establishing a school of chiropractic medicine at Florida State University. The Board shall report its findings to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2000.

From the funds in Specific Appropriations 189 through 192, the Board of Regents shall report by September 1 of each year to the Speaker of the House of Representatives and the President of the Senate, and the Executive Office of the Governor, by term and university, the number of students admitted the previous year as exceptions to the State University System admissions standards as currently defined in BOR Rule 6C-6.002 (3). This report shall include a summary of the reasons these students were admitted.

From the funds in Specific Appropriation 189 through 192, the Board of Regents shall study the feasibility of the state universities offering remedial classes, a comparison of the actual cost of remediation at universities compared to the funded level, and the consistency of this policy with the Strategic Plan. A report is due to the Speaker of the House of Representatives, President of the Senate, and the Executive Office of the Governor on December 1, 1999.

189 SALARIES AND BENEFITS POSITIONS 150
 FROM GENERAL REVENUE FUND 7,018,097

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	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		1,056,539
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		699,375
190	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	340,162	
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		36,907
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		70,500
191	EXPENSES		
	FROM GENERAL REVENUE FUND	1,430,305	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .		11,700
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		160,492
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		761,812
	From the funds in Specific Appropriation 191, \$26,000 from the General Revenue Fund is provided for the Board of Regents to contract with the Technological Research and Development Authority to develop and provide policy training for Board of Regents members and selected staff in the area of technological innovation and the implications to delivery of instruction to students.		
192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,775	
193	LUMP SUM		
	PERSONNEL DATABASE - STUDENT ACADEMIC		
	SUPPORT SYSTEM		
	FROM GENERAL REVENUE FUND	142,148	
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		1,029
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		542
195	SPECIAL CATEGORIES		
	CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	22,926,751	
	FROM MAJOR GIFTS TRUST FUND		22,926,751
	Funds in Specific Appropriation 195 shall be used to match private donations to the State University System for projects which are consistent with the university's mission, as defined by the Board of Regents and the current Strategic Plan.		
195A	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL EDUCATION PROGRAM		
	FROM GENERAL REVENUE FUND	8,500,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Funds for all specialties, excluding Family Practice, provided in Specific Appropriation 195A, shall be expended to support clinical experiences in underserved urban or rural populations and/or settings. The Community Hospital Education Council shall develop a method of allocation for up to 10% of the funds in Specific Appropriation 195A which provide additional support to those programs which make a comparatively greater contribution than the average participating program to the number of primary care practitioners in Florida. Additional consideration shall be made for those programs whose graduates practice in underserved areas or provide care to underserved populations. In addition, from the funds in Specific Appropriation 195A, the Community Hospital Education Council shall allocate no less than 62.6% to support family practice residencies.

197	SPECIAL CATEGORIES DISTRIBUTION TO UNIVERSITIES FROM OPERATIONS AND MAINTENANCE TRUST FUND	75,000
198A	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION FROM GENERAL REVENUE FUND Funds in Specific Appropriation 198A shall be distributed pursuant to s. 409.9113, Florida Statutes.	6,000,000
204	SPECIAL CATEGORIES REGIONAL EDUCATION FROM GENERAL REVENUE FUND Funds provided in Specific Appropriation 204 may be advance funded entirely in the first quarter.	145,350
205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,268
207	SPECIAL CATEGORIES FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS FROM GENERAL REVENUE FUND	135,889
208	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	348,648

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	FROM FACILITIES CONSTRUCTION	
	ADMINISTRATION TRUST FUND	1,965
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	3,276
209	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CONCURRENCY	
	REQUIREMENTS	
	FROM STATE UNIVERSITY SYSTEM CONCURRENCY	
	TRUST FUND	11,000,000
209A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM FACILITY	
	ENHANCEMENT - CHALLENGE GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	21,123,512
	Funds are provided in Specific Appropriation 209A	
	for the following projects:	

FAU	Health Sciences Facility (P,C,E).....	10,000,000
	Library Remodeling/Renovation (P,C,E).....	250,000
FGCU	Science, Math & Tech Building.....	125,000
FIU	Herbert & Nicole Weretheim Performing	
	Arts Center (E).....	50,000
UCF	Honors Center (P,C,E).....	1,480,000
	Multilingual Multicultural Center	
	(P,C,E).....	869,416
	Communications Building (E).....	100,000
	Health and Public Affairs Building (E)	756
	Engineering Building Complex (P,C,E).....	55,700
UF	M.E. Rinker, Sr. Hall - Sch of Bldg	
	Const (P,C,E).....	4,100,000
	Oral Surgery Clinic Remodeling (P,C,E)	75,000
	Coastal Marsh Discovery Center -	
	Powell Hall (P,C,E).....	100,000
	Forestry Learning Center (P,C,E).....	22,000
	Keene Faculty Center Renovation	
	(P,C,E).....	25,000
UNF	Multi-Purpose Educational Complex (E).....	210,000
	Fine Arts Complex (E).....	75,000
	Track/Soccer Stadium (P,C,E).....	200,000
USF	Engineering III (P,C,E).....	1,100,000
	Quinn Hall (P,C,E).....	2,056,765
	Psychology/CSD/Lab Building (P,C,E)...	128,875
	Accounting Information Systems	
	Technology Classroom/Lab.....	100,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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210	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .		18,500,000
210A	FIXED CAPITAL OUTLAY		
	FAMU/FSU CHALLENGER CENTER		
	FROM GENERAL REVENUE FUND	3,000,000	
211A	FIXED CAPITAL OUTLAY		
	EXPANSION OF MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	50,000,000	
	TOTAL OF SECTION 2	POSITIONS	842
	FROM GENERAL REVENUE FUND	10225,253,732	
	FROM TRUST FUNDS		3255,115,460
	TOTAL ALL FUNDS		13480,369,192

SECTION 3 - HUMAN SERVICES

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The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF: AGENCY FOR HEALTH CARE ADMINISTRATION
HEALTH CARE ADMINISTRATION AND REGULATION

212	SALARIES AND BENEFITS	POSITIONS	303	
	FROM GENERAL REVENUE FUND		2,038,659	
	FROM HEALTH CARE TRUST FUND			11,827,171
	FROM ADMINISTRATIVE TRUST FUND			342,906
	FROM TOBACCO SETTLEMENT TRUST FUND			144,011
213	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		247,707	
	FROM HEALTH CARE TRUST FUND			649,610
	FROM ADMINISTRATIVE TRUST FUND			66,559
	FROM TOBACCO SETTLEMENT TRUST FUND			29,806
214	EXPENSES			
	FROM GENERAL REVENUE FUND		701,603	
	FROM HEALTH CARE TRUST FUND			3,692,570
	FROM ADMINISTRATIVE TRUST FUND			1,433,412
	FROM TOBACCO SETTLEMENT TRUST FUND			996,426
	FROM GRANTS AND DONATIONS TRUST FUND			135,000
	FROM MEDICAL CARE TRUST FUND			1,719,360
215	OPERATING CAPITAL OUTLAY			
	FROM HEALTH CARE TRUST FUND			213,586
216	LUMP SUM			
	FLORIDA CHILDREN'S HEALTHY BODIES PROGRAM			
	FROM TOBACCO SETTLEMENT TRUST FUND			19,301,250
	FROM MEDICAL CARE TRUST FUND			42,960,847

Funds in Specific Appropriation 216 are for the expansion of the Florida KidCare Program. The Executive Office of the Governor may authorize movement of these resources between agencies pursuant to Chapter 216, Florida Statutes.

218	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM GENERAL REVENUE FUND		16,018,852	
	FROM TOBACCO SETTLEMENT TRUST FUND			8,354,306
	FROM GRANTS AND DONATIONS TRUST FUND			632,813
	FROM MEDICAL CARE TRUST FUND			58,061,369

Funds in Specific Appropriation 218 are eligible to

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match the Children's Health Insurance Program (Title XXI) administered by the Florida Healthy Kids Corporation.

219	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		665,905
	FROM TOBACCO SETTLEMENT TRUST FUND		298,196
220	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM TOBACCO SETTLEMENT TRUST FUND		3,306,413
	FROM GRANTS AND DONATIONS TRUST FUND		915,047
	FROM MEDICAL CARE TRUST FUND		7,383,576
221	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM TOBACCO SETTLEMENT TRUST FUND		19,337,340
	FROM GRANTS AND DONATIONS TRUST FUND		602,691
	FROM MEDICAL CARE TRUST FUND		45,816,410
222	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND		92,992
223	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND		275,280

MEDICAID SERVICES

The following issues are dependent on state match being provided by participating counties in sufficient amounts to cover the amount budgeted in the Grants and Donations Trust Fund: Specific Appropriation 271 -- Regional Perinatal Intensive Care Center Disproportionate Share Program; Specific Appropriation 243 -- Regular Hospital Disproportionate Share Program; Specific Appropriation 238 -- Graduate Medical Education Disproportionate Share Program; and Specific Appropriation 246 for the adult out-patient hospital reimbursement yearly cap at \$1,000 and to maintain the current county outpatient reimbursement ceiling. If sufficient funds are not provided by the counties, the department shall first reduce the regular hospital disproportionate share program to balance.

224	SALARIES AND BENEFITS	POSITIONS	884
	FROM GENERAL REVENUE FUND		12,856,783
	FROM ADMINISTRATIVE TRUST FUND		22,992,867
	FROM GRANTS AND DONATIONS TRUST FUND		187,973

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225A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	350,329	
	FROM ADMINISTRATIVE TRUST FUND		14,468,949
225B	EXPENSES		
	FROM GENERAL REVENUE FUND	10,827,882	
	FROM ADMINISTRATIVE TRUST FUND		20,640,071
	FROM TOBACCO SETTLEMENT TRUST FUND		200,000
	FROM GRANTS AND DONATIONS TRUST FUND		54,897
225C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	435,269	
	FROM ADMINISTRATIVE TRUST FUND		1,084,376
226	LUMP SUM		
	THIRD PARTY LIABILITY FUNCTION		
	FROM GENERAL REVENUE FUND	256,355	
	FROM ADMINISTRATIVE TRUST FUND		257,103
228	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	11,377,724	
	FROM MEDICAL CARE TRUST FUND		14,753,936
	FROM REFUGEE ASSISTANCE TRUST FUND		407,544
229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER		
	FROM MEDICAL CARE TRUST FUND		5,561,111
230	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	11,675,874	
	FROM GRANTS AND DONATIONS TRUST FUND		8,388
	FROM MEDICAL CARE TRUST FUND		24,102,444
	FROM REFUGEE ASSISTANCE TRUST FUND		1,337
	If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 230 results in state match requirements exceeding \$6,930,899, the Department of Children and Families shall transfer General Revenue to cover the increased state match requirements from Specific Appropriation 348. The agency shall by rule provide that adult mental health targeted case management services are targeted solely to priority clients as specified in Florida Administrative Code 65E-15.		
231	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	54,094,183	
	FROM GRANTS AND DONATIONS TRUST FUND		52,484
	FROM MEDICAL CARE TRUST FUND		82,967,697
	FROM REFUGEE ASSISTANCE TRUST FUND		10,785
	From the funds in Specific Appropriation 231,		

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\$12,701,917 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are in the care and custody of the state.

232	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	29,697,829	
	FROM MEDICAL CARE TRUST FUND		38,397,327
	FROM REFUGEE ASSISTANCE TRUST FUND		122,873
233	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	656,779	
	FROM ADMINISTRATIVE TRUST FUND		656,779
234	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART H		
	FROM MEDICAL CARE TRUST FUND		6,517,465
	FROM REFUGEE ASSISTANCE TRUST FUND		273
	Funds in Specific Appropriation 234 shall be contingent on the availability of state match being provided in Specific Appropriation 536.		
235	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	38,512,324	
	FROM TOBACCO SETTLEMENT TRUST FUND		399,387
	FROM GRANTS AND DONATIONS TRUST FUND		299,417
	FROM MEDICAL CARE TRUST FUND		51,535,027
	FROM REFUGEE ASSISTANCE TRUST FUND		501,183
236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		4,279,815
	FROM MEDICAL CARE TRUST FUND		6,176,798
	Funds in Specific Appropriation 236 include an additional \$500,000 in recurring General Revenue and \$631,478 from the Medical Care Trust Fund and shall be used for a Rural Hospital Medicaid Disproportionate Share program, or a non-Medicaid Rural Hospital Financial Assistance Program for those hospitals not eligible for the disproportionate share program. Such funds shall be distributed pursuant to law and shall conform with federal requirements.		
237	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	1,445,379	

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	FROM MEDICAL CARE TRUST FUND		13,008,409
	FROM REFUGEE ASSISTANCE TRUST FUND		43,058
238	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	3,956,033	
	FROM GRANTS AND DONATIONS TRUST FUND		2,711,139
	FROM MEDICAL CARE TRUST FUND		11,179,210
	From the funds in Specific Appropriation 238, \$2,711,139 from the Grants and Donations Trust Fund and \$3,524,231 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to statutory teaching hospitals, as defined in s. 408.07(49), Florida Statutes, and shall be distributed in accordance with s. 409.9113, Florida Statutes.		
239	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	15,846,964	
	FROM MEDICAL CARE TRUST FUND		293,934,071
	From the funds in Specific Appropriation 239, \$117,079,515 from the Medical Care Trust Fund is provided to expand the waiver for the developmentally delayed clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law; and, to provide for emergency situations and unforeseen circumstances as the transition is made from funding institutional services for developmentally disabled individuals through the Intermediate Care Facility for the Mentally Retarded program to funding non-institutional services through home and community based funding mechanisms.		
	From the funds in Specific Appropriation 239 up to \$2,826,000 from the Medical Care Trust Fund is provided for the agency to apply for a Medicaid Home and Community Based Services Waiver for persons with head and spinal cord injuries and is contingent upon the availability of state matching funds in the Department of Labor and Employment Security.		
240	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		13,379,812
241	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	34,036,624	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,045,237
	FROM GRANTS AND DONATIONS TRUST FUND		6,968

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	FROM MEDICAL CARE TRUST FUND		47,220,182
	FROM REFUGEE ASSISTANCE TRUST FUND		50,999
242	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	21,307,186	
	FROM MEDICAL CARE TRUST FUND		27,629,852
243	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	22,109,948	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,923,731
	FROM GRANTS AND DONATIONS TRUST FUND		78,938,947
	FROM MEDICAL CARE TRUST FUND		657,647,702
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		393,600,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,472,897

From the funds in Specific Appropriation 243, \$66,703,921 from the Grants and Donations Trust Fund and \$86,708,961 from the Medical Care Trust Fund are for a hospital disproportionate share program and are contingent upon receipt of county contributions. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a prorata basis so that the total dollars distributed do not exceed the total amount appropriated. One fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 1999-2000.

244	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	1,951,411	
	FROM MEDICAL CARE TRUST FUND		2,530,469

Funds in Specific Appropriation 244 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency is to limit payment to \$85 per visit for each dialysis treatment.

245	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	37,100,542	
	FROM MEDICAL CARE TRUST FUND		48,109,706
246	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	153,441,743	
	FROM TOBACCO SETTLEMENT TRUST FUND		675,657
	FROM GRANTS AND DONATIONS TRUST FUND		15,736,728
	FROM MEDICAL CARE TRUST FUND		221,071,591
	FROM REFUGEE ASSISTANCE TRUST FUND		1,524,967

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247	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		106,248,552
248	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	333,513	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,986
	FROM MEDICAL CARE TRUST FUND		437,010
249	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	9,141,877	
	FROM ADMINISTRATIVE TRUST FUND		24,612,383
	FROM REFUGEE ASSISTANCE TRUST FUND		88,902
250	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM ADMINISTRATIVE TRUST FUND		433,268
251	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	1,952,194	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		16,808
	FROM MEDICAL CARE TRUST FUND		2,569,842
	FROM REFUGEE ASSISTANCE TRUST FUND		1,168
252	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	683,630,255	
	FROM MEDICAL CARE TRUST FUND		894,291,865
	Funds in Specific Appropriation 252, includes		
	\$7,000,000 in General Revenue and \$8,840,688 in the		
	Medical Care Trust Fund to raise the patient care		
	reimbursement caps for nursing homes to be		
	implemented on February 14, 2000.		
253	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	350,958	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,475
	FROM MEDICAL CARE TRUST FUND		460,749
	FROM REFUGEE ASSISTANCE TRUST FUND		54
254	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	9,095,502	
	FROM TOBACCO SETTLEMENT TRUST FUND		20,839
	FROM GRANTS AND DONATIONS TRUST FUND . . .		641,824
	FROM MEDICAL CARE TRUST FUND		12,678,759
	FROM REFUGEE ASSISTANCE TRUST FUND		327,690

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255	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	36,368,635	
	FROM GRANTS AND DONATIONS TRUST FUND		12,202
	FROM MEDICAL CARE TRUST FUND		47,188,456
	FROM REFUGEE ASSISTANCE TRUST FUND		81,157
	Funds in Specific Appropriation 255 represent the maximum amount provided to fully fund all transportation services reimbursed by Medicaid except for those transportation services typically covered through other Medicaid categories.		
256	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	178,645	
	FROM GRANTS AND DONATIONS TRUST FUND		797
	FROM MEDICAL CARE TRUST FUND		233,474
	FROM REFUGEE ASSISTANCE TRUST FUND		187
257	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	6,058,245	
	FROM MEDICAL CARE TRUST FUND		7,855,958
258	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	2,141,728	
	FROM GRANTS AND DONATIONS TRUST FUND		1,848
	FROM MEDICAL CARE TRUST FUND		2,781,479
259	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	127,900,667	
	FROM TOBACCO SETTLEMENT TRUST FUND		37,617,607
	FROM MEDICAL CARE TRUST FUND		215,341,121
	FROM REFUGEE ASSISTANCE TRUST FUND		2,351,977
	Funds in Specific Appropriation 259, include \$1,589,915 in General Revenue and \$2,008,807 in the Medical Care Trust Fund to increase the epidural time units from one hour to six hours.		
260	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS/HEALTH MAINTENANCE ORGANIZATION		
	FROM GENERAL REVENUE FUND	347,255,861	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,981,539
	FROM GRANTS AND DONATIONS TRUST FUND		217,653
	FROM MEDICAL CARE TRUST FUND		458,739,597
	FROM REFUGEE ASSISTANCE TRUST FUND		990,127
	Funds in Specific Appropriation 260, include \$410,085 in General Revenue and \$446,735 in the Medical Care Trust Fund to increase the epidural		

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time units from one hour to six hours.

Funds in Specific Appropriation 260, reflect a reduction of \$9,000,000 in General Revenue and \$11,699,172 in the Medical Care Trust Fund for recovering pharmaceutical rebates to managed care organizations.

261	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	404,172,495	
	FROM TOBACCO SETTLEMENT TRUST FUND		399,412
	FROM GRANTS AND DONATIONS TRUST FUND		197,989,446
	FROM MEDICAL CARE TRUST FUND		525,258,235
	FROM REFUGEE ASSISTANCE TRUST FUND		2,206,783
	Funds in Specific Appropriation 261, reflect a reduction of \$24,000,000 in General Revenue and \$31,197,792 in the Medical Care Trust Fund for further Fraud and Abuse Initiatives and for provider Profiling and Medical Utilization Review.		
262	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	32,744,183	
	FROM MEDICAL CARE TRUST FUND		42,460,646
263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,933	
	FROM ADMINISTRATIVE TRUST FUND		138,933
264	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,529,693	
	FROM GRANTS AND DONATIONS TRUST FUND		74,829
	FROM MEDICAL CARE TRUST FUND		21,605,442
	FROM REFUGEE ASSISTANCE TRUST FUND		53,176
265	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	3,710,065	
	FROM GRANTS AND DONATIONS TRUST FUND		496
	FROM MEDICAL CARE TRUST FUND		4,812,119
	FROM REFUGEE ASSISTANCE TRUST FUND		3,530
266	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		14,479,313
267	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	7,511,922	
	FROM GRANTS AND DONATIONS TRUST FUND		47,998
	FROM MEDICAL CARE TRUST FUND		9,850,525

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	FROM REFUGEE ASSISTANCE TRUST FUND	101,468
268	SPECIAL CATEGORIES	
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE	
	SHARE	
	FROM MEDICAL CARE TRUST FUND	83,562,326
269	SPECIAL CATEGORIES	
	T.B. HOSPITAL DISPROPORTIONATE SHARE	
	FROM MEDICAL CARE TRUST FUND	2,444,444
270	SPECIAL CATEGORIES	
	PRIMARY CARE DISPROPORTIONATE SHARE	
	PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	3,935,000
	FROM MEDICAL CARE TRUST FUND	5,133,614

Funds in Specific Appropriation 270 are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Funds appropriated herein are for Medicaid disproportionate share payments to hospitals qualifying for the primary care disproportionate share program, as defined in s. 409.9117, Florida Statutes. The agency must determine the eligibility of a hospital to participate in the primary care disproportionate share program based on the criteria in s. 409.9117, Florida Statutes, and, if more than one hospital qualifies, must submit an allocation methodology for the primary care disproportionate share payments to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. In the event the Health Care Financing Administration decreases the state's total disproportionate share allotment, the Governor shall submit a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, which would reduce the disproportionate share programs to the maximum cap and shall first reduce the primary care hospital disproportionate share programs.

271	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL PERINATAL	
	INTENSIVE CARE CENTER DISPROPORTIONATE	
	SHARE	
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
	FROM MEDICAL CARE TRUST FUND	3,899,724

From the funds provided in Specific Appropriation 271, \$3,000,000 from the Grants and Donations Trust Fund and \$3,899,724 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to those hospitals that participate in the Regional Perinatal Intensive

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Care Center program established pursuant to Chapter 383, Florida Statutes. Such funds shall be distributed pursuant to s. 409.9112, Florida Statutes, and shall conform with federal requirements.

272	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	167,316,416	
	FROM MEDICAL CARE TRUST FUND		203,316,663
	From the funds in Specific Appropriation 272, the agency may pay insurance premiums on behalf of Medicaid eligible individuals when the agency determines that such payments are cost effective.		
273	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	2,161,354	
	FROM GRANTS AND DONATIONS TRUST FUND		331
	FROM MEDICAL CARE TRUST FUND		2,803,469
274	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	15,733,683	
	FROM TOBACCO SETTLEMENT TRUST FUND		95,996
	FROM GRANTS AND DONATIONS TRUST FUND		46,652
	FROM MEDICAL CARE TRUST FUND		20,727,986
	FROM REFUGEE ASSISTANCE TRUST FUND		140,567
	Funds in Specific Appropriation 274 provided for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.		
275	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND		414,949
276	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		50,000,000
277	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	9,974,103	
	FROM MEDICAL CARE TRUST FUND		12,933,804
	Funds in Specific Appropriation 277 shall be transferred to Specific Appropriation 252 if the nursing home diversion waiver expansion is delayed or is otherwise unable to divert a sufficient number of persons from Medicaid nursing home care and the Social Service Estimating Conference projects a		

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deficit will occur in the nursing home care program.

278	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	77,857	
	FROM ADMINISTRATIVE TRUST FUND		82,046
	FROM GRANTS AND DONATIONS TRUST FUND		4,121
279	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		23,840

From the funds in Specific Appropriations 224 through 279, the Medicaid Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that health services are provided to Medicaid eligible pregnant women, children, disabled adults and the elderly.

Performance Measures	House Standards

OUTCOMES:	

Percent of women receiving adequate prenatal care	86%
Percent of eligible children who receive all required components of EPSDT screen	64%
Percent of hospital stay for elders recipients exceeding length of stay criteria	26%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

HEALTH CARE REGULATION			
280	SALARIES AND BENEFITS	POSITIONS	774
	FROM GENERAL REVENUE FUND		303,292
	FROM HEALTH CARE TRUST FUND		33,527,864
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND		42,477
281A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	175,000	
	FROM HEALTH CARE TRUST FUND		2,178,472
	From the funds in Specific Appropriation 281A,		

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\$175,000 in General Revenue is provided to develop the standards, methodology for financial incentives, implementation requirements, and funding sources for the Gold Seal Nursing Home program. The agency shall submit a report to the Executive Office of the Governor, the Chairmen of the General Appropriations Council in the House of Representatives and the Budget Committee in the Senate by September 1, 1999.

281B	EXPENSES		
	FROM GENERAL REVENUE FUND	127,208	
	FROM HEALTH CARE TRUST FUND		9,861,952
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . .		327,948
281C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,204	
	FROM HEALTH CARE TRUST FUND		630,564
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HEALTH CARE TRUST FUND		225,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		2,118,043
284	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . .		700,000
285	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM RESIDENT PROTECTION TRUST FUND . . .		776,720
286	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND		252,499
287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND		219,726
288	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR BACKGROUND CHECKS		
	FROM HEALTH CARE TRUST FUND		183,804
289	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HEALTH CARE TRUST FUND		386,960

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290	SPECIAL CATEGORIES REIMBURSEMENT TO MEDICAID NURSING HOMES FOR EMPLOYEE BACKGROUND CHECKS FROM GENERAL REVENUE FUND	184,750	
	FROM HEALTH CARE TRUST FUND		184,750
291	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HEALTH CARE TRUST FUND		115,323

From the funds in Specific Appropriations 280 through 291, the Health Services Quality Assurance Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that all Floridians have access to quality health care and services through the licensure and certification of facilities, services and practitioners.

Performance Measures	House Standards

OUTCOMES:	

Percent of Priority I Practitioner investigations resulting in emergency action.....	39%
Additional approved performance measures and standards are established in the FY 199-00 Implementing Bill and are incorporated herein by reference.	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 292 through 425 any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Each agency shall certify to the department that all expenditures made under part A of Title IV of the Social Security Act are eligible and allowable under the federal requirements. Before any funds are released by the Department, each provider shall certify the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

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From the funds in Specific Appropriations 292 through 425 any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or designee to be funds which are for planned expenditures to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

CHILDREN AND FAMILIES - ADMINISTRATION
OFFICE OF THE SECRETARY

292	SALARIES AND BENEFITS	POSITIONS	211	
	FROM GENERAL REVENUE FUND		6,963,626	
	FROM ADMINISTRATIVE TRUST FUND			4,344,286
293	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,401	
	FROM ADMINISTRATIVE TRUST FUND			165,272
294	EXPENSES			
	FROM GENERAL REVENUE FUND		1,378,318	
	FROM ADMINISTRATIVE TRUST FUND			847,586
295	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		25,049	
	FROM ADMINISTRATIVE TRUST FUND			1,133
296	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		85,285	
ASSISTANT SECRETARY FOR ADMINISTRATION				
297	SALARIES AND BENEFITS	POSITIONS	295	
	FROM GENERAL REVENUE FUND		12,390,857	
	FROM ADMINISTRATIVE TRUST FUND			1,835,328
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		326,140	
	FROM ADMINISTRATIVE TRUST FUND			962,679

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299	EXPENSES		
	FROM GENERAL REVENUE FUND	10,136,987	
	FROM ADMINISTRATIVE TRUST FUND		9,510,154
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	82,607	
	FROM ADMINISTRATIVE TRUST FUND		449,602
301	LUMP SUM		
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA ACCESS (FLORIDA) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		2,854,761
	FROM TOBACCO SETTLEMENT TRUST FUND		1,897,579
	Funds are provided in Specific Appropriation 301 for FLORIDA, which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 301 , up to two percent of funds are provided for the project monitoring contract. These Funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.		
302	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,000,000	
303	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	306,364	
	FROM ADMINISTRATIVE TRUST FUND		173,066
304	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		187,500
305	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99,423	
306	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	42,630	
307	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	27,409,647	
	FROM ADMINISTRATIVE TRUST FUND		16,976,250

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307A	FIXED CAPITAL OUTLAY			
	REPAIR AND MAINTENANCE, CENTRALLY MANAGED			
	STATEWIDE - DMS MGD			
	FROM ADMINISTRATIVE TRUST FUND			5,000,000
	INFORMATION SYSTEMS			
309	SALARIES AND BENEFITS	POSITIONS	331	
	FROM WORKING CAPITAL TRUST FUND			16,799,880
310	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			770,013
311	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			4,737,944
312	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			75,701
313	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			64,047,792
314	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			29,764
	HUMAN SERVICES PROGRAM DEVELOPMENT			
315	SALARIES AND BENEFITS	POSITIONS	281	
	FROM GENERAL REVENUE FUND		6,994,495	
	FROM ADMINISTRATIVE TRUST FUND			3,106,756
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			1,218,747
	FROM TOBACCO SETTLEMENT TRUST FUND			516,311
	FROM FEDERAL GRANTS TRUST FUND			2,645,781
	FROM GRANTS AND DONATIONS TRUST FUND			205,981
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND			27,044
316	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		166,849	
	FROM ADMINISTRATIVE TRUST FUND			131,574
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			296,845
	FROM TOBACCO SETTLEMENT TRUST FUND			28,465
	FROM FEDERAL GRANTS TRUST FUND			337,814
	FROM GRANTS AND DONATIONS TRUST FUND			133,651
317	EXPENSES			
	FROM GENERAL REVENUE FUND		1,484,607	
	FROM ADMINISTRATIVE TRUST FUND			328,012
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			297,368
	FROM TOBACCO SETTLEMENT TRUST FUND			256,369

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	FROM FEDERAL GRANTS TRUST FUND		696,528
	FROM GRANTS AND DONATIONS TRUST FUND . . .		159,206
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		54,147
318	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,686	
	FROM ADMINISTRATIVE TRUST FUND		14,233
319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	170,840	
	FROM ADMINISTRATIVE TRUST FUND		3,494,394
	FROM FEDERAL GRANTS TRUST FUND		877,524
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,859
320	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,375	
	FROM ADMINISTRATIVE TRUST FUND		44,765
321	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	8,532,143	
	FROM ADMINISTRATIVE TRUST FUND		7,229,231
	STATEWIDE SERVICES		
	STATE AND LOCAL PROGRAMS		
322	SALARIES AND BENEFITS POSITIONS	136	
	FROM GENERAL REVENUE FUND	1,180,619	
	FROM ADMINISTRATIVE TRUST FUND		2,430,956
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,761,599
	From the funds in Specific Appropriation 322 through 325, the department shall publish and provide the 1998-99 Annual Statistical Report on Abuse, Neglect and Exploitation of Children and Adults to the Legislature by December 1, 1999.		
323A	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		315,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		210,563
323B	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		942,644
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		862,504
323C	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		21,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		14,632

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324	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,438	
325	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,294,499	
	FROM ADMINISTRATIVE TRUST FUND		1,417,170
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		474,146

From the funds in Specific appropriations 322 through 325, the Florida Abuse Hotline Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to serve as a central receiving and referral point for all cases of suspected abuse, neglect or exploitation of children, disabled adults and the elderly.

Performance Measures	House Standards

OUTCOMES:	

Percentage of abandoned calls made to the Florida Abuse Hotline.....	2%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

DISTRICT SERVICES

DISTRICT ADMINISTRATION

326	SALARIES AND BENEFITS	POSITIONS	1,193	
	FROM GENERAL REVENUE FUND		19,641,094	
	FROM ADMINISTRATIVE TRUST FUND			30,689,693
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			1,522,596
327	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			442,859
328	EXPENSES			
	FROM GENERAL REVENUE FUND	5,796,849		
	FROM ADMINISTRATIVE TRUST FUND			1,574,219
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			1,126,127

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329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	71,315	
	FROM ADMINISTRATIVE TRUST FUND		167,171
330	SPECIAL CATEGORIES		
	CITIZEN ADVOCACY COMMITTEES AND ADVISORY		
	COUNCILS - EXPENSES		
	FROM GENERAL REVENUE FUND	43,368	
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
	From the funds in Specific Appropriations 331,		
	\$250,000 in recurring General Revenue is provided to		
	Broward County for a shared database.		
332	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND	135,513	
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	948,675	
ADULT	SERVICES		
334	SALARIES AND BENEFITS	POSITIONS	584
	FROM GENERAL REVENUE FUND		15,312,791
	FROM ADMINISTRATIVE TRUST FUND		2,486,742
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		4,726,751
335A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,086	
335B	EXPENSES		
	FROM GENERAL REVENUE FUND	2,442,666	
	FROM ADMINISTRATIVE TRUST FUND		151,532
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		530,622
335C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,371	
336	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,724,866	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		226,507

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338 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,493,623
 FROM ADMINISTRATIVE TRUST FUND 46,001
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 322,945

From the funds in Specific Appropriations 338, \$1,250,000 in recurring General Revenue is provided for the statewide Adult Cystic Fibrosis Assistance program.

339 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND 2,785,306
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 3,833,236

From the funds in Specific Appropriation 339, \$331,425 in recurring General Revenue and \$418,575 in Operations and Maintenance Trust Funds are provided for waiting list waiver clients in the Broward Homebound Program.

340 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 480,413

341 SPECIAL CATEGORIES
 TEMPORARY EMERGENCY SHELTER SERVICES
 FROM GENERAL REVENUE FUND 203,527

From the funds in Specific appropriations 334 through 341, the Adult Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect frail elderly and disabled adults who cannot manage their own affairs from abuse, neglect, or exploitation.

Performance Measures	House Standards

OUTCOMES:	

Percent of protective supervision cases in which no report alleging abuse, neglect or exploitation is received while the case is open (from beginning of protective supervision for a maximum of one year).....	95%
Percent of adults with disabilities receiving services who are not placed	

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in a nursing home.....99%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

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ALCOHOL, DRUG ABUSE AND MENTAL HEALTH SERVICES			
342	SALARIES AND BENEFITS	POSITIONS	133
	FROM GENERAL REVENUE FUND		5,573,349
	FROM FEDERAL GRANTS TRUST FUND		275,409
	FROM GRANTS AND DONATIONS TRUST FUND		773,025
343A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	115,988	
	FROM FEDERAL GRANTS TRUST FUND		629,968
343B	EXPENSES		
	FROM GENERAL REVENUE FUND	1,069,719	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		33,740
	FROM FEDERAL GRANTS TRUST FUND		612,350
	FROM GRANTS AND DONATIONS TRUST FUND		51,856
343C	AID TO LOCAL GOVERNMENTS		
	JAMES E SCOTT COMMUNITY ASSOCIATION		
	OPERATING CAPITAL ITEMS		
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000
	From the funds in Specific Appropriation 343C, \$100,000 in non-recurring Tobacco Settlement Trust Funds are provided for the James E. Scott Community Association for transportation needs.		
343D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,365	
344	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
	POSITIONS	50	
	FROM GENERAL REVENUE FUND	12,450,933	
	From funds in Specific Appropriation 344, \$5,650,933 shall remain in unbudgeted reserve until the Department of Children and Families provides caseload data that supports the need for additional resources. The department may request the Executive Office of the Governor to release additional funds pursuant to the provisions in Chapter 216, Florida Statutes.		

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345 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	24,893,408	
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		19,073,996
FROM CHILDREN AND ADOLESCENTS SUBSTANCE		
ABUSE TRUST FUND		9,584,987

From the funds in Specific Appropriations 345 through 356, the department's payment for services to state supported clients shall be reduced by client fees. Client fees are defined as compensation received by the provider for services rendered to clients from any source of funds, including city, county, state, federal and private sources.

From the funds in Specific Appropriations 345 through 356, the department shall not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic, service, and outcome information required for the department's Mental Health and Substance Abuse Data System is submitted to the department by the provider within the due date specified in the provider contract. The Mental Health and Substance Abuse Measures Guide specifies the requirements for client demographic, service, and outcome information.

346 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	14,106,824	
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		4,764,872
FROM FEDERAL GRANTS TRUST FUND		1,126,214
FROM GRANTS AND DONATIONS TRUST FUND		7,281,434

347 SPECIAL CATEGORIES

THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	8,572,969	
FROM FEDERAL GRANTS TRUST FUND		10,531,407

348 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	98,165,209	
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		15,049,474
FROM FEDERAL GRANTS TRUST FUND		9,620,639

From the funds in Specific Appropriation 348, the following programs are provided from recurring

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General Revenue: \$500,000 for the New Horizons of the Treasure Coast, Inc., Family and Children Outpatient Center in St. Lucie County; \$639,000 for the Personal Enrichment through Mental Health Services (PEMHS), Pinellas Family Emergency Treatment Center; \$250,000 for the Charlotte County Community Mental Health Services program; \$500,000 for Camillus house Mental Health services operations in Dade County; and \$500,000 for the Henderson Mental Health Center Family Based Services in Broward County.

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 230 results in state match requirements exceeding \$6,930,899, the Department of Children & Families shall transfer General Revenue as necessary from Specific Appropriation 348. The Department of Children & Families shall cooperate with the Agency for Health Care Administration to ensure that adult mental health targeted case management services are targeted solely to priority clients as described in Florida Administrative Code 65E-15.

From funds in Specific Appropriations 348, \$3,218,146 in recurring alcohol, drug abuse and mental health trust funds is provided for the implementation of assertive community treatment teams to serve clients who have been diagnosed with severe mental illness problems.

From funds in Specific Appropriations 348, \$350,000 in recurring General Revenue is provided for the N.I.D.A. adolescent mental health and substance abuse treatment program at The Village in Dade County.

From the funds in Specific Appropriations 348, the department shall ensure the inclusion of performance contracting for the Geriatric Mobile Crisis Team in District 5.

349	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	48,277,899	
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	21,809,185	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		54,948,077
	FROM FEDERAL GRANTS TRUST FUND		14,053,209
	FROM GRANTS AND DONATIONS TRUST FUND		1,385,419
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,880

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From the funds in Specific Appropriation 350, \$339,000 in recurring General Revenue is provided for the Serenity House residential program in Volusia County; and \$35,000 in recurring General Revenue for the Out-of-Bondage Substance Abuse program independent living facility in Dade County. In addition, \$500,000 in recurring Alcohol, Drug Abuse and Mental Health Trust Fund is for the Osceola County Substance Abuse Detox Center.

Funds in Specific Appropriation 348 and 350 appropriated from TANF (Temporary Assistance to Needy Families) federal funds shall be contracted through the Department of Children and Families pursuant to the provisions of Chapter 394, Part IV.

From funds in Specific Appropriation 350, \$200,000 in recurring Alcohol, Drug Abuse and Mental Health Trust Fund is provided for the Comprehensive Treatment Center in Miami for substance abuse outpatient services.

From the funds in Specific Appropriation 350, \$250,000 in the Alcohol, Drug Abuse and Mental Health Trust Fund is provided for the Center Peace at Shiloh Program in the Parramore Heritage Neighborhood in Orange County.

From the funds in Specific Appropriation 350, \$30,000 in recurring General Revenue is provided for the B.A.B.E.S. Program in Volusia County.

From the funds in Specific Appropriation 350, \$300,000 in the recurring Alcohol, Drug Abuse and Mental Health Trust Fund is provided for the Health and Recovery Center detoxification program in Dade County.

351	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	9,047,814
352	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	5,457,548
353	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	20,097,166

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354	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES - CONTINUITY OF CARE MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	945,446	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		61,440
355	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,297	
356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	8,908,208	

From the funds in Specific appropriations 342 through 356, the Mental Health and Substance Abuse Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable adults with mental health problems to function self-sufficiently in the community, enable children with mental health problems to function appropriately and succeed in school, and enable children and adults with or at serious risk of substance abuse problems to be self sufficient and addiction free.

Performance Measures	House Standards

OUTCOMES:	

Percent of children restored to competency and recommended to proceed with a judicial hearing:	
With mental illness.....	90%
Average number of days per year SED children (excluding those in juvenile justice facilities) spend in the community.....	338
Percent of children discharged for completing treatment having no alcohol or other drug use during the month prior to discharge.....	72%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

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356A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CRISIS STABILIZATION UNITS AND DETOXIFICATION FACILITIES FROM TOBACCO SETTLEMENT TRUST FUND		475,000
	From the funds in Specific Appropriation 356A, \$100,000 is provided for the Community Rehabilitation Center in Duval County for repairs and renovations and \$375,000 is provided for the Seminole County Community Mental Health Center Detoxification Facility construction.		
FAMILY SAFETY AND PRESERVATION			
357	SALARIES AND BENEFITS POSITIONS	4,879	
	FROM GENERAL REVENUE FUND	79,687,468	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,251,098
	FROM FEDERAL GRANTS TRUST FUND		78,545,986
	FROM GRANTS AND DONATIONS TRUST FUND		23,066
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,344
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		31,464,485
359A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	208,096	
	FROM CHILD WELFARE TRAINING TRUST FUND		5,725
	FROM TOBACCO SETTLEMENT TRUST FUND		83,999
	FROM FEDERAL GRANTS TRUST FUND		116,780
359B	EXPENSES		
	FROM GENERAL REVENUE FUND	29,024,604	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,155,137
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		220,000
	FROM TOBACCO SETTLEMENT TRUST FUND		25,915
	FROM FEDERAL GRANTS TRUST FUND		4,797,809
359C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CHILDREN HOME SOCIETY / INDEPENDENT LIVING GROUP HOME FROM GENERAL REVENUE FUND	100,000	
	From funds in Specific Appropriation 359C, \$100,000 in recurring General Revenue is provided for the operation of a Children Home Society Independent living Group Home in St. Lucie County.		
359D	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CHILDREN'S VILLAGE OF FLORIDA FROM GENERAL REVENUE FUND	315,000	

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Funds in Specific Appropriation 359D, are provided to the SOS Children's Village, Inc. in Broward County for the operation of a home for abused and neglected children.

359E AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CHILDREN'S ADVOCACY
CENTER

FROM GENERAL REVENUE FUND 200,000

Funds in Specific Appropriation 359E, are provided to the Children's Advocacy Center in Orange County for the coordination and enhancement of child protection services.

359F OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 98,753

FROM CHILD CARE AND DEVELOPMENT BLOCK

GRANT TRUST FUND 30,000

360 LUMP SUM

CHILD PROTECTION

POSITIONS 597

FROM TOBACCO SETTLEMENT TRUST FUND 24,047,280

FROM FEDERAL GRANTS TRUST FUND 20,172,393

Funds in Specific Appropriation 360 shall be used to provide needed improvements to the child welfare system in Florida. Prior to the release of these funds, the department shall develop and submit for review and approval by the Executive Office of the Governor, a plan for the allocation of these funds. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes. A portion of these funds may be used to implement pilot projects and initiatives which will help to improve the foster care system and to fund the privatization of protective investigations in Broward County.

361 LUMP SUM

FAMILY INFORMATION LINKAGE TO INTEGRATE
ENABLING SERVICES (FAMILIES)

POSITIONS 48

FROM GENERAL REVENUE FUND 1,537,575

FROM TOBACCO SETTLEMENT TRUST FUND 8,638,258

FROM FEDERAL GRANTS TRUST FUND 16,203,721

FROM GRANTS AND DONATIONS TRUST FUND 2,496,209

Funds in Specific Appropriation 361 are provided for the Statewide Automated Child Welfare Information System (SACWIS). Prior to the release

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of these funds, the department shall submit a detailed operational work plan outlining the objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the current appropriation and fiscal year. In addition, the plan shall also include a description of the total cumulative costs of the system, detailing the nonrecurring and continuing amounts, as well as the identification of any state or federally shared costs. The plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes.

The department shall submit a quarterly status report describing the progress made to date, actual completion dates, actual costs incurred, and anticipated problems. The report shall be submitted to the Executive Office of the Governor, the Chairmen of the Appropriations Committees in the House of Representatives and the Budget Committee in the Senate, the Technology Review Workgroup and the Joint Legislative Auditing Committee.

Funds are provided in Specific Appropriation 361 for the Statewide Automated Child Welfare Information System, which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 361, \$100,000 from the Tobacco Settlement Trust Fund and \$100,000 from the Federal Grants Trust Fund, is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

363A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE/DAY CARE TRAINING		
	FROM GENERAL REVENUE FUND	800,369	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		187,922
363B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,618,882	
	FROM CHILD WELFARE TRAINING TRUST FUND		10,270,307
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		8,481,884
	FROM TOBACCO SETTLEMENT TRUST FUND		22,053,336
	FROM FEDERAL GRANTS TRUST FUND		21,760,928

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FROM GRANTS AND DONATIONS TRUST FUND . . .	659,966
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,229,129
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	21,454,263

From the funds in Specific Appropriation 363B, \$35,000 in recurring General Revenue is provided to the Family Central Inc., in Broward County.

From funds in Specific Appropriation 363B, \$100,000 in recurring General Revenue is provided for the C.A.S.A. program in Dade County for family support and acculturation of Colombian immigrants.

A portion of the funds appropriated in Specific Appropriations 360 and 363B, may be used for treatment described in s. 39.307, Florida Statutes.

All Healthy Families Florida contracted service providers shall:

(a) Present the following disclaimer both verbally and in writing at the initial contact with the parent: "Participation in the Healthy Families Florida Program is voluntary. You are not required to answer any questions other than those required for birth registration and you have the right to decline participation in the program at any time."

(b) Furnish, at the participant's request, a copy of all documentation concerning services provided to the participant, including applications and assessments. The private, nonprofit corporation and other applicable service providers shall dispose of all records or documents relating to that individual five years after termination from the program.

(c) No information other than the name, date of birth, Social Security number, zip code and county of residence of participants and their children may be forwarded from the private, nonprofit corporation or other service provider to the Department of Children and Family Services. This information is to be used for evaluation purposes only. No individual participant data may be forwarded to the National Committee to Prevent Child Abuse, or any other organization collecting and recording such information.

364 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM	
FROM GENERAL REVENUE FUND	1,250,000
FROM DOMESTIC VIOLENCE TRUST FUND	6,138,776
FROM FEDERAL GRANTS TRUST FUND	6,986,581

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364A	SPECIAL CATEGORIES		
	HOUSEKEEPER SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	296,243	
365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INTENSIVE CRISIS		
	COUNSELING		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		276,986
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		4,288,559
366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND	60,706	
	FROM FEDERAL GRANTS TRUST FUND		31,075,337
367	SPECIAL CATEGORIES		
	MAINTENANCE ADOPTION SUBSIDY		
	FROM GENERAL REVENUE FUND	21,241,430	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,843,540
	FROM FEDERAL GRANTS TRUST FUND		17,559,325
368	SPECIAL CATEGORIES		
	MEDICAL COST OF SUBSIDIZED ADOPTIONS		
	FROM GENERAL REVENUE FUND	668,285	
369	SPECIAL CATEGORIES		
	PURCHASE OF ADOPTION SERVICES		
	FROM GENERAL REVENUE FUND	93,239	
	FROM FEDERAL GRANTS TRUST FUND		41,712
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		157,524
370	SPECIAL CATEGORIES		
	RESPIRE CHILD CARE FOR WORK AND GAIN		
	ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000
371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD CARE - WAGES		
	FROM GENERAL REVENUE FUND	49,461,656	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		24,584,384
	FROM FEDERAL GRANTS TRUST FUND		130,496,924

Funds in Specific Appropriation 371 are provided for child care services to WAGES recipients; however, by September 30, of each year, the Social Services Estimating Conference shall determine projected utilization rates for WAGES and working poor child care. In the event a surplus is projected and there is a determined need in the working poor child care category, the Executive Office of the Governor may transfer, pursuant to the

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provisions of Chapter 216, Florida Statutes, the surplus funding to address the shortfall. In no instance shall this transfer create an annualization cost in the working poor child care category. The transfer of these funds shall provide for the maximum utilization of child care slots for all populations served.

From funds in Specific Appropriation 371, up to \$1,500,000 is provided for the implementation of the T.E.A.C.H. Program.

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD CARE - WORKING POOR AND AT-RISK FAMILIES		
	FROM GENERAL REVENUE FUND	22,644,714	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		224,468,367
	FROM FEDERAL GRANTS TRUST FUND		788,347
	FROM GRANTS AND DONATIONS TRUST FUND		5,550,907

Funds in Specific Appropriation 372 shall require a six percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services from the provision of in-kind match. The match requirement shall not apply to funding for child care services directed toward children at risk of abuse.

From funds in Specific Appropriation 372, \$10,000,000 may be used for the Child Care Executive Partnership purchasing pool as established in s. 409.178, Florida Statutes, and shall be matched, dollar for dollar, by an amount up to \$10,000,000 for the provision of child care services for low income families. A minimum of 25 percent of the \$10,000,000 may be used by the Child Care Executive Partnership to match funds on a statewide basis, administered through the statewide resource and referral agency.

From funds in Specific Appropriation 372, up to \$1,500,000 is provided for the implementation of the T.E.A.C.H. Program.

373	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,952,968	
	FROM FEDERAL GRANTS TRUST FUND		135,795
374	SPECIAL CATEGORIES		
	OUT OF HOME CARE		
	FROM GENERAL REVENUE FUND	4,604,128	
	FROM TOBACCO SETTLEMENT TRUST FUND		45,158,162
	FROM FEDERAL GRANTS TRUST FUND		39,230,710
	FROM GRANTS AND DONATIONS TRUST FUND		103,000

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FROM OPERATIONS AND MAINTENANCE TRUST	
FUND	5,276,287
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND	23,479,443

Funds in Specific Appropriation 374 may be used to meet the needs of children in their own homes or those of relatives if the children can be safely served. The expenditure of funds in this manner is calculated by the department to be a cost savings over shelter placement or an expenditure equal to or less than the cost of foster care placement in cases where the court orders placement with a relative. The flexible expenditure of funds in this Specific Appropriation is allowable only if such expenditures do not result in a budget deficit.

375	SPECIAL CATEGORIES		
	PRE-ENTRY TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND	3,728,142	
	FROM FEDERAL GRANTS TRUST FUND		3,880,310

From the funds in Specific appropriations 357 through 375, the Families in Need of Child Care Program and the People in Need of Family Safety and Preservation Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to prevent the reoccurrence of abuse/neglect; to allow parents to obtain and retain employment; to prepare children to enter school ready to learn; and to protect children and adults from abuse.

Performance Measures	House Standards

OUTCOMES:	

Percent of four year old children placed with contracted providers in care for nine months who enter kindergarten ready to learn as determined by DOE or local school system' readiness assessment.....	80%
Percent of children in families who complete intensive child abuse prevention programs of three months or more who are not abused or neglected within 18 months of program completion.....	95%
Additional approved performance measures and standards are established in the FY 1999-00	

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| Implementing Bill and are incorporated herein by |
| reference. |

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375A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
GRANTS AND AIDS - CHILDREN'S HOME SOCIETY /
INDEPENDENT LIVING GROUP HOME
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 250,000
Funds in Specific Appropriation 375A are provided
for the Children Home Society Independent living
Group Home for girls in St. Lucie County.
375B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - CHILDREN'S
ADVOCACY CENTER
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 125,000
Funds in Specific Appropriation 375B are provided
for the Children's Advocacy Center of Okaloosa
County.
DEVELOPMENTAL SERVICES
376 SALARIES AND BENEFITS POSITIONS 495
FROM GENERAL REVENUE FUND . . . . . 15,556,045
FROM FEDERAL GRANTS TRUST FUND . . . . . 22,695
FROM OPERATIONS AND MAINTENANCE TRUST
FUND . . . . . 2,966,446
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND . . . . . 167,128
377A EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,251,266
FROM OPERATIONS AND MAINTENANCE TRUST
FUND . . . . . 541,761
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND . . . . . 220,467
378 LUMP SUM
DEVELOPMENTAL SERVICES INITIATIVES
POSITIONS 42
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 25,000,000
FROM OPERATIONS AND MAINTENANCE TRUST
FUND . . . . . 31,573,885
From the funds in Specific Appropriation 378,
$25,000,000 in recurring Tobacco Settlement Trust
Funds and $31,573,885 in Operations and Maintenance
Trust Funds are provided to meet the needs of the
Home and Community Based Waiver participants who are
    
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under served.

From the funds in Specific Appropriation 378, the Department of Children and Families, Developmental Services program shall contract with the Developmental Disabilities Planning Council for a study to streamline the quality assurance function of the developmental services program. This study should determine if a consistent statewide program of quality standards, quality assurance and consumer satisfaction monitoring should be 1) Privatized, 2) Collocated in the Agency for Health Care Administration and Department of Health, 3) Performed by the Developmental Services program through the use of departmental staff, or 4) Conducted through a combination of these options. Consideration in the study shall be given to use of nationally recognized accrediting organization mechanisms, which include additional state monitoring criteria. A strategy of how such a program could be implemented shall be a component of this study. A report shall be presented to the legislature no later than October 1, 1999. Upon consideration of this report and the concurrence of the Executive Office of the Governor and the fiscal chairs in the House and Senate, a monitoring program may be implemented utilizing the recommendation of the report. The 42 positions in the lump sum appropriation shall be held in reserve. Release of the positions shall be consistent with the recommendations in the report.

From the funds in Specific Appropriations 378, 379, and 381, the department is authorized to fund projects to demonstrate the effectiveness of comprehensive day treatment service to the developmentally disabled to remain in their homes and/or communities.

379	LUMP SUM		
	CONTINGENCY FUND FOR INTERMEDIATE CARE FACILITY FOR DEVELOPMENTALLY DISABLED CLIENTS		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		20,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,616,493

From the funds in Specific Appropriation 379, \$20,000,000 in recurring Tobacco Settlement Trust Funds and \$25,259,108 in Operations and Maintenance Trust Funds are provided for the deficit resulting from the Cramer, et. al. v. Chiles, et al. Case Number 96-6619-CIV-FERGUSON, in the U.S. District Court for the Southern District of Florida. Of these funds, the executive office of the governor

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shall hold \$10,000,000 in reserve until said lawsuit is resolved. Such funds shall be held contingent upon the court ordering the department to pay costs associated with the lawsuit, including court costs, plaintiff attorney's fees and other costs of the litigation. Holding such funds in reserve is intended to prevent the department from having to discontinue the provision of on-going services in order to identify funds necessary to comply with such an order of the court. Upon resolution of the litigation and payment of any such costs, all remaining funds held in reserve shall be immediately released for the provision of services to person with developmental disabilities.

Funds in Specific Appropriation 379 are provided to fund services in the event that emergency situations or other unforeseen circumstances arise that require the provision of additional services to protect the safety and well being of clients due to the transition from institutional to community-based funding of services. Upon determination by the department that the critical phase of the transition is complete and emergency situations or other unforeseen circumstances are not likely to develop due to the transition, the department may distribute these funds to meet critical needs of the underserved waiver participants and as provided by law.

380	LUMP SUM NON-WAIVER COVERED EXPENSES OF INTERMEDIATE CARE FACILITY FOR DEVELOPMENTALLY DISABLED CLIENTS FROM GENERAL REVENUE FUND	4,342,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,701,230
381	LUMP SUM SERVICES TO THE DEVELOPMENTALLY DISABLED POSITIONS FROM TOBACCO SETTLEMENT TRUST FUND	6	20,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,259,108

From the funds in Specific Appropriation 381, \$20,000,000 in recurring Tobacco Settlement Trust Fund and \$25,259,108 in Operations and Maintenance Trust Funds are provided to meet the needs of developmental services participants based on the individuals' most recent support plans. This lump sum is a continuation of the 1998-99 appropriation based on a redesigned system. Priorities for this funding, in order, are as follows: 1) Transitions for those requesting transfers from Intermediate

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Care Facilities for the Developmentally Disabled (ICF/DD) institutional placements into Home and Community Based Waiver residential placements, and 2) Meeting the needs of identified under-served participants in the Home and Community Based Waiver Services after accurately assessing the actual costs of each person's support plan. A budget amendment for the release of all or a portion of this lump sum is contingent upon accurately reporting the needs of those persons who are under-served waiver participants to the legislature.

382	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	14,646,688	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,510
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,518,342

From the funds in Specific Appropriation 382 and 383, \$400,000 in recurring General Revenue is provided for the Therapeutic Residence for Autistic Care, a 6 bed group home in Broward County for autistic children ages 6-10. Rates are to be established by the Department of Children and Families through individualized support plan costing methods. A portion of the funding may be used for start-up costs.

Funds from Specific Appropriation 382 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

383	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	8,285,846	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,764,455
384	SPECIAL CATEGORIES		
	CONTRACTED CASEWORK SERVICES		
	FROM GENERAL REVENUE FUND	290,699	
384A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	233,000	

From the funds in Specific Appropriations 384A, \$100,000 in recurring General Revenue is provided to

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the Best Buddies statewide program for the developmentally disabled.

385	SPECIAL CATEGORIES		
	GRANT AND AID COMMUNITY DEVELOPMENT SERVICES		
	FROM GENERAL REVENUE FUND	339,519	
	FROM FEDERAL GRANTS TRUST FUND		18,472
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,799

From the funds in Specific Appropriations 385, \$50,000 from recurring General Revenue is provided to continue the Independent Living for Retarded adults non-profit organization in Marion County.

386	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	108,016,893	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		138,571,761

Funds from Specific Appropriation 386 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 386, \$84,878,065 is provided to continue support for clients living in facilities formerly known as Intermediate Care Facilities for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law.

387	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES-SPINA BIFIDA		
	FROM GENERAL REVENUE FUND	344,609	
388	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	328,237	
389	SPECIAL CATEGORIES		
	START-UP FUNDS/GROUP HOMES		
	FROM GENERAL REVENUE FUND	72,960	
	FROM COMMUNITY RESOURCES DEVELOPMENT TRUST FUND		72,960
390	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND	179,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		663,244

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From the funds in Specific appropriations 376 through 390, the Developmental Disabilities Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death.

Performance Measures	House Standards

OUTCOMES:	

Percent of people who have a quality of life score of 19 out of 25 or greater on the outcome based performance measures assessment at annual reassessment.....	76%
Percent of adults living in homes of their own.....	16.25%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

ENTITLEMENT BENEFITS AND SERVICES

ECONOMIC SELF-SUFFICIENCY SERVICES

391	SALARIES AND BENEFITS	POSITIONS	7,467	
	FROM GENERAL REVENUE FUND		119,710,627	
	FROM ADMINISTRATIVE TRUST FUND			107,490,162
	FROM REFUGEE ASSISTANCE TRUST FUND			270,698
392A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		249,832	
	FROM ADMINISTRATIVE TRUST FUND			368,478
392B	EXPENSES			
	FROM GENERAL REVENUE FUND		38,247,017	
	FROM ADMINISTRATIVE TRUST FUND			10,287,780
392C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,341	
393	LUMP SUM			
	PREPAID TUITION FOR WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS			
	FROM ADMINISTRATIVE TRUST FUND			2,500,000

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394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	988,322	
	FROM ADMINISTRATIVE TRUST FUND		1,800,000
	FROM FEDERAL GRANTS TRUST FUND		2,298,502
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	744,241	
	FROM ADMINISTRATIVE TRUST FUND		6,916,696
	FROM FEDERAL GRANTS TRUST FUND		500,000
	From the funds in Specific Appropriation 395, \$500,000 in the Federal Grants Trust Fund is provided to continue a Florida Inter-University Welfare Reform Collaborative Project to investigate the impact of WAGES programs on former TANF recipients and to examine the systemic strengths and weaknesses of WAGES delivery system.		
396	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM ADMINISTRATIVE TRUST FUND		4,447,752
397	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE MAILING COSTS		
	FROM GENERAL REVENUE FUND	1,689,360	
	FROM ADMINISTRATIVE TRUST FUND		1,689,360
398	SPECIAL CATEGORIES		
	WAGES RESERVE		
	FROM FEDERAL GRANTS TRUST FUND		330,902,822
399	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,125,006	
	FROM ADMINISTRATIVE TRUST FUND		1,125,005
399A	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
400	SPECIAL CATEGORIES		
	PRE-ENTRY TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND	1,840,022	
	FROM ADMINISTRATIVE TRUST FUND		1,840,022
401	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROJECT INDEPENDENCE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	727,242	
	FROM ADMINISTRATIVE TRUST FUND		1,577,681

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402	SPECIAL CATEGORIES	
	FOOD STAMP REINVESTMENT	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,000,000
403	FINANCIAL ASSISTANCE PAYMENTS	
	CASH ASSISTANCE	
	FROM GENERAL REVENUE FUND	292,567,685
	FROM DIRECT ASSISTANCE TRUST FUND	16,000,000
404	FINANCIAL ASSISTANCE PAYMENTS	
	REFUGEE/ENTRANT ASSISTANCE	
	FROM REFUGEE ASSISTANCE TRUST FUND	20,000,000

From the Funds in Specific Appropriations 391 through 404, the Economic Self-Sufficiency Services Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to help people become economically self-sufficient through programs such as Food Assistance, Work and Gain Economic Self-Sufficiency, Refugee Assistance and Medicaid eligibility services.

Performance Measures	House Standards

OUTCOMES:	

Percent of applications processed within time standards (total):.....	100%
Percent of suspected fraud cases referred that result in Front-end Fraud Prevention savings.....	70%
Percentage of work eligible WAGES participants accurately referred to the local WAGES coalitions within one work day.....	100%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

404A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - PASCO COUNTY HOMELESS SHELTER	
	FROM TOBACCO SETTLEMENT TRUST FUND	225,000
	Funds in Specific Appropriation 404A, are provided	

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for the expansion of the Gulf Coast Community Care Homeless Shelter in Pasco County.

ADULT PAYMENT SERVICES

405	SALARIES AND BENEFITS	POSITIONS	957	
	FROM GENERAL REVENUE FUND		16,147,328	
	FROM ADMINISTRATIVE TRUST FUND			15,821,435
406	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		261,688	
	FROM ADMINISTRATIVE TRUST FUND			259,455
407	EXPENSES			
	FROM GENERAL REVENUE FUND		2,351,480	
	FROM ADMINISTRATIVE TRUST FUND			2,504,732
408	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,162	
	FROM ADMINISTRATIVE TRUST FUND			5,163
409	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		40,907	
	FROM ADMINISTRATIVE TRUST FUND			39,095
410	FINANCIAL ASSISTANCE PAYMENTS			
	ADULT CONGREGATE LIVING FACILITY CARE SUPPLEMENT			
	FROM GENERAL REVENUE FUND		24,403,695	
	Funds are provided in Specific Appropriations 410 and 411 to continue the current payment and eligibility standard for the Optional State Supplementation program. However, the department may establish a revised monthly payment and eligibility standard to become effective January, 2000 at a rate of \$679 per month plus an amount not to exceed the cost of living adjustment to the Federal Benefits Rate provided that the average Optional State Supplementation contribution does not increase as a result. Nothing in this paragraph shall be construed as legislative approval for similar Optional State Supplementation payment and eligibility standard adjustments for future years.			
411	FINANCIAL ASSISTANCE PAYMENTS			
	FOSTER HOME CARE SUPPLEMENT			
	FROM GENERAL REVENUE FUND		2,129,325	
412	FINANCIAL ASSISTANCE PAYMENTS			
	PERSONAL CARE ALLOWANCE			
	FROM GENERAL REVENUE FUND		314,456	

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MULTI-DISTRICT SERVICES

MENTAL HEALTH - INSTITUTIONS

413	SALARIES AND BENEFITS	POSITIONS	5,571	
	FROM GENERAL REVENUE FUND		115,410,450	
	FROM OPERATIONS AND MAINTENANCE TRUST			90,295,212
	FUND			
414A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		532,993	
414B	EXPENSES			
	FROM GENERAL REVENUE FUND		13,935,612	
	FROM OPERATIONS AND MAINTENANCE TRUST			911,508
	FUND			
414C	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE TRUST			980,093
	FUND			
414D	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		3,492,652	
415	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		26,317,609	
	FROM OPERATIONS AND MAINTENANCE TRUST			12,856,514
	FUND			
	From the funds in Specific Appropriation 415,			
	\$425,000 in recurring General Revenue is provided			
	for a rate increase at West Florida Community Care			
	Center.			
416	SPECIAL CATEGORIES			
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC			
	MEDICATION PROGRAM			
	FROM GENERAL REVENUE FUND		1,742,336	
417	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS			
	FROM GENERAL REVENUE FUND		5,556,852	
418	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,202,368	
419	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		60,937	

From the funds in Specific appropriations 413

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through 419, the Mental Health Institutions Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to prepare adults with mental health problems to function self-sufficiently in the community.

Performance Measures	House Standards

OUTCOMES:	

Percent of residents who improve mental health based on the Positive and Negative Syndrome Scale.....	65%
Percent of community partners satisfied based on survey.....	90%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

419A	FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS		
	FROM TOBACCO SETTLEMENT TRUST FUND		428,400
	The funds in Specific Appropriation 419A are provided for the West Florida Community Care Mental Health Institution for repairs and renovations.		
	DEVELOPMENTAL SERVICES - INSTITUTIONS		
420	SALARIES AND BENEFITS	POSITIONS	3,746
	FROM GENERAL REVENUE FUND		61,159,802
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		62,084,697
421A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,857,244
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		198,003
421B	EXPENSES		
	FROM GENERAL REVENUE FUND		5,306,481
	FROM GRANTS AND DONATIONS TRUST FUND		4,370
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,535,251
421C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		12,616

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		996,532
422	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,184,973	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		302,356
423	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,934,054	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,272,904
424	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,956,000
425	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,741,604	

From the funds in Specific appropriations 420 through 425, the Developmental Services Institutional Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death.

Performance Measures	House Standards

OUTCOMES:	

Annual number of significant reportable incidents per 100 persons with developmental disabilities living in developmental services institutions.....	26%
Percent of people discharged as planned.....	100%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

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ELDER AFFAIRS, DEPARTMENT OF

426	SALARIES AND BENEFITS	POSITIONS	325	
	FROM GENERAL REVENUE FUND		4,791,743	
	FROM ADMINISTRATIVE TRUST FUND			47,112
	FROM FEDERAL GRANTS TRUST FUND			3,994,906
	FROM GRANTS AND DONATIONS TRUST FUND			186,926
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,670,364
427	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		249,821	
	FROM FEDERAL GRANTS TRUST FUND			77,992
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			473,378
428	EXPENSES			
	FROM GENERAL REVENUE FUND		787,181	
	FROM ADMINISTRATIVE TRUST FUND			77,463
	FROM FEDERAL GRANTS TRUST FUND			1,211,671
	FROM GRANTS AND DONATIONS TRUST FUND			24,682
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,197,860
430	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND			119,493
431	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND		3,834,824	
	From the funds in Specific Appropriation 431, \$189,000 in recurring General Revenue is provided for a Memory Disorder Clinic at the Lee Memorial Hospital in Lee County, as authorized in Chapter 430.502(1)(j), F.S.			
432	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPIRE SERVICES			
	FROM GENERAL REVENUE FUND		7,801,939	
433	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
	FROM GENERAL REVENUE FUND		38,178,085	
	FROM TOBACCO SETTLEMENT TRUST FUND			5,000,000
	FROM FEDERAL GRANTS TRUST FUND			249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			750,000
	Of the funds in Specific Appropriation 433, the			

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department may allocate funds in Planning and Service Areas to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 433, the Department is authorized to fund projects to demonstrate the effectiveness of comprehensive day treatment services to seniors as a diversion from nursing home care thereby allowing seniors to remain in their homes.

434	SPECIAL CATEGORIES GRANTS AND AIDS - HOME CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND	13,458,403
435	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	1,000,758
436	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	346,998 60,154,225
437	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,002,344 10,258,258 128,812 128,813

From the funds in Specific Appropriation 437, \$400,000 in recurring General Revenue is provided for the Respite for Elders Living in Everyday Families program in Broward County. The funding for administrative costs for this one site shall not exceed 10%.

From the funds in Specific Appropriation 437, \$200,000 in recurring General Revenue is provided for a statewide Osteoporosis Enhancement program for training and education.

438	SPECIAL CATEGORIES ASSISTED LIVING FACILITY STAFF TRAINING FROM ADMINISTRATIVE TRUST FUND	364,293
439	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	19,824,640

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FROM TOBACCO SETTLEMENT TRUST FUND		1,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,949,737

Of the funds in Specific Appropriation 439, the department may allocate funds in Planning and Service Areas to support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 439, up to \$4,039,000 may be used to implement a consumer directed care project, subject to the approval of a waiver by the Federal Health Care Financing Administration.

440	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	4,570,909	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,991,418
441	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	3,433,443	
442	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,663	
	FROM FEDERAL GRANTS TRUST FUND		8,799
443	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	33,203	

From the funds in Specific appropriations 426 through 443, the Services to Elders Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to assist elders to live in the least restrictive and most appropriate community settings and maintain independence.

Performance Measures	House Standards
OUTCOMES:	
Percent of elders CARES determined to be eligible for nursing home placement who are diverted.....	15.1%

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Percentage of CARES imminent risk referrals served.....95%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

444	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,288
444A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM TOBACCO SETTLEMENT TRUST FUND	1,089,000

The funds in Specific Appropriation 444A are provided from the Tobacco Settlement Trust Fund for the following construction projects: \$500,000 for the Mae Volen Senior Center in Palm Beach County, \$139,000 for the Elfers Senior Center in Pasco County, \$150,000 for the Palatka-Putnam County Senior Center, and \$250,000 is provided for the Crescent Theatre renovations and conversion to a senior center in Pasco County. In addition, \$50,000 is provided for the Mount Olive Development Corporation Senior Assisted Living Facility Program (MODCO) in Broward County.

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 445 through 540 any expenditures from the Temporary Assistance for Needy Families block grant shall be in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the Department, each provider shall certify to the Department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 445 through 540 any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or designee which are for planned

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expenditures to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM PLANNING, SUPPORT AND REGULATION

445	SALARIES AND BENEFITS	POSITIONS	1,052	
	FROM GENERAL REVENUE FUND		18,917,710	
	FROM ADMINISTRATIVE TRUST FUND			3,914,776
	FROM TOBACCO SETTLEMENT TRUST FUND			442,576
	FROM FEDERAL GRANTS TRUST FUND			10,175,390
	FROM GRANTS AND DONATIONS TRUST FUND			621,167
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			11,048,951
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			90,102
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			1,096,152
446	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	628,155		
	FROM ADMINISTRATIVE TRUST FUND			255,013
	FROM TOBACCO SETTLEMENT TRUST FUND			118,250
	FROM FEDERAL GRANTS TRUST FUND			886,806
	FROM GRANTS AND DONATIONS TRUST FUND			17,813
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			3,125,608
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			65,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			114,596
447	EXPENSES			
	FROM GENERAL REVENUE FUND	5,392,578		
	FROM ADMINISTRATIVE TRUST FUND			2,998,624
	FROM TOBACCO SETTLEMENT TRUST FUND			5,864,246
	FROM FEDERAL GRANTS TRUST FUND			9,514,427
	FROM GRANTS AND DONATIONS TRUST FUND			577,645
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			13,906,767
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			36,676
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			1,230,030

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Funds are provided in Specific Appropriation 447 for the Integrated Health Information System which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 447, \$200,000 from the Tobacco Settlement Trust Fund is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of The Governor pursuant to the provisions in Chapter 216, Florida Statutes.

448	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM GENERAL REVENUE FUND	150,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		366,747
449	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,294,147
450	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	222,770	
	FROM ADMINISTRATIVE TRUST FUND		3,140,239
	FROM TOBACCO SETTLEMENT TRUST FUND		3,124,966
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		207,939
451	LUMP SUM		
	IMPLEMENTATION OF HB 4515/HEALTH CARE		
	PRACTITIONER CREDENTIALING		
	POSITIONS	7	
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		5,560,000
452	LUMP SUM		
	FLORIDA TOBACCO PILOT PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND		30,000,000
	Of the funds provided in Specific Appropriation 452,		
	\$11,200,000 is a reappropriation of unspent funds		
	which were appropriated in Ch. 98-63, Laws of		
	Florida for Fiscal Year 1998-99.		
453	LUMP SUM		
	STERLING QUALITY IMPROVEMENT		
	FROM TOBACCO SETTLEMENT TRUST FUND		500,000
454	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		3,723,351

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456	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS		
	FROM GENERAL REVENUE FUND	8,331,764	
457	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		2,458,415
458	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	928,412	
	FROM FEDERAL GRANTS TRUST FUND		2,071,588
459	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		723,611
461	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	328,110	
	FROM TOBACCO SETTLEMENT TRUST FUND		199,499
	FROM FEDERAL GRANTS TRUST FUND		3,900,303
	FROM GRANTS AND DONATIONS TRUST FUND		1,923,856
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		1,228,993
	From funds in Specific Appropriation 461, \$200,000		
	in recurring General Revenue is to continue the		
	Public Health Institute.		
462	SPECIAL CATEGORIES		
	DEPARTMENTAL STAFF DEVELOPMENT AND		
	TRAINING		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		52,600
463	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	300,000	
464	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	5,000,000	
	Funds in Specific Appropriation 464, are for		
	indigent care at the Shands Hospital in		
	Jacksonville.		
465	SPECIAL CATEGORIES		
	HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND	452,801	

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466	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	161,599	
467	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	200,013	
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		16,736
468	SPECIAL CATEGORIES		
	NATIONAL PARKINSON'S FOUNDATION		
	FROM GENERAL REVENUE FUND	1,046,500	
	Funds in Specific Appropriation 468, include		
	\$295,500 for a respite program in Dade County.		
469	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,687,328	
	FROM ADMINISTRATIVE TRUST FUND		5,285,254
470	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		227,100
471	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,000,000
HEALTH SERVICES			
472	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	1,058	
	FROM ADMINISTRATIVE TRUST FUND	12,971,415	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,755,575
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		380,108,882
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND		935,706
	FROM FEDERAL GRANTS TRUST FUND		3,183,295
	FROM GRANTS AND DONATIONS TRUST FUND		4,077,056
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		348,513
	FROM PLANNING AND EVALUATION TRUST FUND		3,637,892
	FROM RADIATION PROTECTION TRUST FUND		6,466,419
	FROM RADIATION PROTECTION TRUST FUND		5,479,021
473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	43,403	
	FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		30,814,671

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	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		6,704
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		159,583
	FROM FEDERAL GRANTS TRUST FUND		245,782
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		37,074
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,211
	FROM PLANNING AND EVALUATION TRUST FUND		250,388
	FROM RADIATION PROTECTION TRUST FUND		33,393
474	EXPENSES		
	FROM GENERAL REVENUE FUND	6,755,626	
	FROM ADMINISTRATIVE TRUST FUND		1,764,076
	FROM TOBACCO SETTLEMENT TRUST FUND		1,257,855
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		97,475,130
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		261,807
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,698,987
	FROM FEDERAL GRANTS TRUST FUND		4,006,676
	FROM GRANTS AND DONATIONS TRUST FUND		551,751
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		866,632
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		811,742
	FROM PLANNING AND EVALUATION TRUST FUND		5,183,619
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		68,608
	FROM RADIATION PROTECTION TRUST FUND		1,820,155
	From funds in Specific Appropriation 474, \$480,000 in recurring General Revenue is provided for operational costs associated with the Penalver Clinic in Dade County.		
475	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	6,519,168	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,200,000
	FROM FEDERAL GRANTS TRUST FUND		1,094,283
	From the funds in Specific Appropriation 475, \$750,000 in recurring General Revenue is provided to the Hollywood T.E.E.N. Society in Broward County for teenage pregnancy prevention.		
476	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	6,793,792	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,073,996

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477 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM FEDERAL GRANTS TRUST FUND 11,104,358

478 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL HEALTH SCREENINGS
FROM GENERAL REVENUE FUND 1,700,000
From funds in Specific Appropriation 478, \$1,700,000 from recurring General Revenue is provided for a vision screening for students in pre-kindergarten through first grade. The method of screening shall be color photo refraction as developed and patented by the National Aeronautics and Space Administration.

479 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND 2,738,870

480 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES
FROM EPILEPSY SERVICES TRUST FUND 1,340,000

481 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
FROM GENERAL REVENUE FUND 10,945,449
From funds in Specific Appropriation 481 the Public Health Trust, Jackson Memorial Hospital, shall continue to be the administrative agency for the South Florida AIDS Network.

From funds in Specific Appropriation 481, an additional \$200,000 in General Revenue shall be allocated to AIDS Help Inc., in Monroe County.

482 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GENERAL REVENUE FUND 905,000
FROM TOBACCO SETTLEMENT TRUST FUND 5,627,000
FROM FEDERAL GRANTS TRUST FUND 44,523,946

From funds in Specific Appropriation 482, recurring General Revenue shall be allocated as follows:

Health Choice Network \$255,000
Dunbar Inner City Health Services \$150,000
Miami Children's Hospital \$400,000
Project SOAR \$100,000

From funds in Specific Appropriation 482,

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non-recurring Tobacco Settlement Trust Fund shall be allocated as follows:

	Project Vision.....	\$ 200,000	
	Radiation Oncology Equipment - Shands Jacksonville	\$4,750,000	
	Healthy Beaches Initiative Phase II Pinellas County.....	\$ 600,000	
	Leon County Mobile Health Unit - Public Health on Wheels.....	\$ 77,000	
483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,533,960
484	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	153,141,731	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571

From the funds in Specific Appropriation 484, \$200,000 in recurring General Revenue is provided for the statewide Osteoporosis Prevention and Education Program.

From the funds in Specific Appropriation 484, \$1,410,779 in recurring General Revenue is provided to expand the dental program providing diagnostic, preventive and treatment services by the county health departments or private providers contracted to the department.

From the funds in Specific Appropriation 484, \$89,221 in recurring General Revenue is provided to the county health department in Pasco County for enhanced dental services.

From the funds in Specific Appropriation 484, \$25,000 in recurring General Revenue is provided to the MediVan Project for the provision of primary health care services to low income elders in Broward County.

From the funds in Specific Appropriation 484, \$50,000 in recurring General Revenue is provided for the Tampa Bay Research Institute for the study of viral hepatitis.

485	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM FEDERAL GRANTS TRUST FUND		1,204,010
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486	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	20,527,692	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		6,548,687
487	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ACQUIRED IMMUNE		
	DEFICIENCY SYNDROME (AIDS) NETWORK - DADE		
	COUNTY HOSPICE		
	FROM GENERAL REVENUE FUND	407,009	
488	AID TO LOCAL GOVERNMENTS		
	IMPROVED PREGNANCY OUTCOME PROGRAM		
	FROM GENERAL REVENUE FUND	28,462,230	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		880,738
489	AID TO LOCAL GOVERNMENTS		
	MATERNAL AND CHILD HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		1,989,191
490	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	17,171,881	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,500,000
	From the funds in Specific Appropriation 490,		
	\$150,000 in recurring General Revenue shall be used		
	for a Pilot Telemedicine Program in Hillsborough		
	County and contracted with Tampa General Hospital.		
491	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND		3,274,049
492	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND		3,310,330
493	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	284,572	
	FROM TOBACCO SETTLEMENT TRUST FUND		683,354
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		11,179,668
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		16,708
	FROM PLANNING AND EVALUATION TRUST FUND .		28,302
	FROM RADIATION PROTECTION TRUST FUND . . .		56,997

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494	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	92,548	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		431,313
495	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
496	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE		
	GRANT WAIVER		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		309,300
	FROM GRANTS AND DONATIONS TRUST FUND		4,251,811
497	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,887,944	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
	FROM FEDERAL GRANTS TRUST FUND		5,780,188
	From funds in Specific Appropriation 497, \$750,000 from recurring General Revenue is provided to VisionQuest to provide eyeglasses for low income school aged children and \$50,000 is provided for Prevent Blindness Florida.		
	From funds in Specific Appropriation 497, \$500,000 in recurring General Revenue is provided to develop and implement a statewide HIV/AIDS Prevention Campaign targeting minorities.		
	From funds in Specific Appropriation 497, \$250,000 is provided from recurring General Revenue to serve AIDS patients with mental health problems in assisted living facilities operated by Douglas Gardens.		
	From funds in Specific Appropriation 497, \$150,000 in recurring General Revenue is provided to the People of Color AIDS Coalition, Inc., in Pinellas County.		
498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	259,540	
499	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	3,014,217	
	FROM FEDERAL GRANTS TRUST FUND		2,388,004

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500	SPECIAL CATEGORIES		
	ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)		
	INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,403,422	
	FROM FEDERAL GRANTS TRUST FUND		2,064,120
501	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	21,918,987	
	FROM FEDERAL GRANTS TRUST FUND		70,747,689
502	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		212,437
503	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		11,000,000
	The funds in Specific Appropriation 503, are to be available for distribution no later than August 1, 1999.		
505	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,590,620	
	FROM RADIATION PROTECTION TRUST FUND		2,885
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
507	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND		93,747
508	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND		214,322,692
509	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF INSURANCE		
	FROM TOBACCO SETTLEMENT TRUST FUND		63,845
510	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF EDUCATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		600,000

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511	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM ADMINISTRATIVE TRUST FUND		434,775
512	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
512A	FIXED CAPITAL OUTLAY		
	HEALTH SERVICES SPACE NEEDS / STATEWIDE		
	FROM TOBACCO SETTLEMENT TRUST FUND		3,443,200
	Funds in Specific Appropriation 512A, are provided for repairs and renovations to the Central Laboratory in Jacksonville.		
513	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS		
	FROM TOBACCO SETTLEMENT TRUST FUND		15,937,730
	Funds in Specific Appropriation 513, for the construction of county health departments shall be allocated as follows:		
	Alachua County Health Department \$3,039,230		
	Palm Beach County Health Department.. \$8,445,000		
	Broward County Health Department.....\$4,403,500		
	East Jacksonville Clinic - Duval County..... \$ 50,000		
513A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HEALTH FACILITIES		
	FROM TOBACCO SETTLEMENT TRUST FUND		4,450,000
	Funds in Specific Appropriation 513A, for health care facilities shall be allocated as follows:		
	Northwest Quadrant Community Health Center..... \$1,800,000		
	Joe DiMaggio Children's Hospital.... \$ 200,000		
	Equal Opportunity Family Health Center in Dade County..... \$ 200,000		
	Tampa General Hospital Cardiac Center..... \$ 500,000		
	Eastside clinic--Gainesville..... \$1,750,000		

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CHILDREN'S MEDICAL SERVICES

514	SALARIES AND BENEFITS	POSITIONS	692	
	FROM GENERAL REVENUE FUND		16,682,362	
	FROM TOBACCO SETTLEMENT TRUST FUND			169,247
	FROM DONATIONS TRUST FUND			6,945,569
	FROM FEDERAL GRANTS TRUST FUND			2,571,577
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			802,142
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,147,162
515	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,854,361	
	FROM DONATIONS TRUST FUND			71,250
	FROM FEDERAL GRANTS TRUST FUND			213,750
516	EXPENSES			
	FROM GENERAL REVENUE FUND		1,963,826	
	FROM TOBACCO SETTLEMENT TRUST FUND			11,166
	FROM DONATIONS TRUST FUND			2,735,180
	FROM FEDERAL GRANTS TRUST FUND			1,234,692
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			164,747
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			548,013
	From funds in Specific Appropriation 516, \$15,000 is provided to South Florida Chapter of the Juvenile Diabetes Foundation International for administering health screenings.			
517	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		135,889	
	From funds in Specific Appropriations 514, 516, 517, \$281,676, \$175,176, and \$43,148 are provided respectively from the General Revenue Fund and ten positions to provide core staffing at the Fort Pierce Children's Medical Services Clinic.			
518	SPECIAL CATEGORIES			
	CATASTROPHIC MEDICAL SERVICES			
	FROM DONATIONS TRUST FUND			2,000,000
519	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ABUSE PROGRAM			
	FROM GENERAL REVENUE FUND		190,168	
520	SPECIAL CATEGORIES			
	CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM			
	FROM GENERAL REVENUE FUND		475,153	

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521	SPECIAL CATEGORIES		
	REGIONAL GENETICS PROGRAM		
	FROM GENERAL REVENUE FUND	957,084	
	FROM DONATIONS TRUST FUND		194,926
522	SPECIAL CATEGORIES		
	SICKLE CELL EDUCATION AND SCREENING		
	FROM GENERAL REVENUE FUND	790,686	
523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	6,688,352	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		7,469,481
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	3,387,867	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		1,889,787
525	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,614,178	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		999,704
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		93,539

From funds in Specific Appropriation 525, \$200,000 from the General Revenue Fund is provided to expand the Sickle Cell Education and Counseling program.

From funds in Specific Appropriation 525, \$125,000 is provided from the General Revenue Fund for the Pediatric Tumor Program at the Moffitt Cancer Center.

From funds in Specific Appropriation 525, \$200,000 is provided from the General Revenue Fund for the Arnold Palmer Hospital Center for Children and Families.

From funds in Specific Appropriation 525, \$200,000 is provided from the General Revenue Fund for the Northeast Florida Regional Pediatric Diabetes Program at Wolfson Children's Hospital in Duval County.

526	SPECIAL CATEGORIES		
	MASTER CONTRACTS		
	FROM GENERAL REVENUE FUND	3,652,852	

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527	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN		
	FROM GENERAL REVENUE FUND	602,673	
528	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN		
	FROM GENERAL REVENUE FUND	1,053,077	
529	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM DONATIONS TRUST FUND		49,468,004
530	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS		
	FROM GENERAL REVENUE FUND	7,540,570	
	FROM DONATIONS TRUST FUND		1,441,009
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,075,593
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,519,724
531	SPECIAL CATEGORIES POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	3,558,378	
532	SPECIAL CATEGORIES RHEUMATIC FEVER		
	FROM GENERAL REVENUE FUND	64,809	
533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,431	
	FROM DONATIONS TRUST FUND		37,115
534	SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM		
	FROM GENERAL REVENUE FUND	400,441	
535	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES		
	FROM GENERAL REVENUE FUND	15,017,599	
	FROM DONATIONS TRUST FUND		334,159
	FROM FEDERAL GRANTS TRUST FUND		2,850,185

Funds in Specific Appropriation 535 are contingent upon the department ensuring that no early intervention provider participating in the Part H program shall provide both core and required Part H services without a waiver from the Deputy Secretary and Deputy State Health Officer for Children's Medical Services. For purposes of this paragraph, core services are limited to Child Find and

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referral, family support planning, service coordination, and the multi-disciplinary evaluation.

536	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART H		
	FROM GENERAL REVENUE FUND	1,641,322	
	FROM FEDERAL GRANTS TRUST FUND		15,502,104

From the funds in Specific Appropriation 536, the Department of Health, jointly with the Department of Education, is authorized to prepare a twelfth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, \$1,641,322 in General Revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 234. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in General Revenue between Specific Appropriation 535, and Specific Appropriation 536.

Since Part H is an optional program, the Department shall not redirect funds from other populations and programs to serve clients under Part H.

537	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,362,183	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		411,375
538	SPECIAL CATEGORIES		
	CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND	837,163	

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539	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
540	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PEDIATRIC ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME NETWORK		
	FROM GENERAL REVENUE FUND	1,604,663	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		631,934
541	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT -		
	CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND	6,500,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,715,247
	From funds in Specific Appropriation 541,		
	\$4,000,000 is provided from the General Revenue Fund		
	for the Children's Medical Services building		
	construction at the University of South Florida		
	Health Care and Education Center, \$2,500,000 is		
	provided from the General Revenue Fund for a child		
	development center at the University of South		
	Florida, and \$1,715,247 is provided from the Tobacco		
	Settlement Trust Fund for the construction of the		
	Children's Medical Services Clinic Building in		
	Jacksonville.		

VETERANS' AFFAIRS, DEPARTMENT OF			
542	SALARIES AND BENEFITS	POSITIONS	407
	FROM GENERAL REVENUE FUND		4,829,433
	FROM FEDERAL GRANTS TRUST FUND		355,804
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		8,045,939
543	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,765	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		283,591
544	EXPENSES		
	FROM GENERAL REVENUE FUND	291,556	
	FROM TOBACCO SETTLEMENT TRUST FUND		30,000
	FROM FEDERAL GRANTS TRUST FUND		78,417
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		4,096,769
545	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,302	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		85,994

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546	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		681,452
547	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,171	
548	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		21,000
549	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,398	
	FROM FEDERAL GRANTS TRUST FUND		805
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		150,972
550	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM TOBACCO SETTLEMENT TRUST FUND		2,270,472
	FROM VETERANS' AFFAIRS DESIGN AND		
	CONSTRUCTION TRUST FUND		4,058,295
	TOTAL OF SECTION 3	POSITIONS	32,524
	FROM GENERAL REVENUE FUND	4479,987,384	
	FROM TRUST FUNDS		9091,786,590
	TOTAL ALL FUNDS		13571,773,974

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The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 552 through 602A, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Corrections with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow for public use of shooting ranges providing that the following conditions are met:

- 1) Use must be limited to organized gun clubs;
- 2) Supervision must be provided by a NRA certified instructor;
- 3) All participants must sign a waiver of liability; and,
- 4) Public use of the range must not conflict with use by law enforcement agencies or the department.

DEPARTMENT ADMINISTRATION

552	SALARIES AND BENEFITS	POSITIONS	313	
	FROM GENERAL REVENUE FUND		14,672,497	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			104,396
	FROM GRANTS AND DONATIONS TRUST FUND			149,943
	FROM INMATE WELFARE TRUST FUND			224,510
553	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		530,501	
	FROM GRANTS AND DONATIONS TRUST FUND			40,000

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554	EXPENSES		
	FROM GENERAL REVENUE FUND	4,580,045	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,544,187
	FROM GRANTS AND DONATIONS TRUST FUND		527,626
	FROM INMATE WELFARE TRUST FUND		30,489

From the funds in Specific Appropriation 554, up to \$100,000 may be used by the Department of Corrections to negotiate with available vendors to initiate a statewide automated information and notification system which shall include the Department of Corrections, the county jails, and the State Attorneys and be compatible with existing information and notification systems in the state. The system shall use a toll-free statewide number to support Spanish language, 24-hour live operator assistance, and use secure pin codes to confirm notification.

From the funds in Specific Appropriation 554, \$150,000 provided for FY 1998-99 to transfer the three cottages at Forest Hills to the Florida Association of Women's and Girl's Clubs is hereby continued and shall be provided for FY 1999-00 for any additional expenditures necessary to provide for a headquarters for the Association which shall be located in the City of Ocala on land owned by the Association. These funds are contingent upon the facility being made available to the City of Ocala on an as-needed basis for community-based programs including, but not limited to, school tutoring, aftercare and service club activities.

555	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,027,640	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		438,033
	FROM GRANTS AND DONATIONS TRUST FUND		55,000
556	SPECIAL CATEGORIES		
	FLORIDA CORRECTIONS COMMISSION		
	FROM GENERAL REVENUE FUND	115,588	
557	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	11,422	
558	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DADE HART PROGRAM		
	FROM GENERAL REVENUE FUND	333,333	

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559	SPECIAL CATEGORIES		
	OFFICE OF MANAGEMENT AND BUDGET LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND	9,649	
560	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ON-THE-JOB TRAINING		
	PROGRAM		
	FROM GENERAL REVENUE FUND	150,000	
	Funds in Specific Appropriation 560 shall be used to contract with Transition, Inc. for on-the-job training services for offenders after their release from state prison. By December 1 of each year, the department must submit a report to the Legislature and the Executive Office of the Governor documenting how the funds were spent during the prior two fiscal years and the results of the services provided in terms of released offenders' employment record and recidivism.		
561	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,756	
562	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	2,000	
563	SPECIAL CATEGORIES		
	TUITION PAYMENTS		
	FROM GENERAL REVENUE FUND	355,360	
564	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	226,334	
565	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,234,355	
CUSTODY AND CONTROL			
566	SALARIES AND BENEFITS	POSITIONS	19,639
	FROM GENERAL REVENUE FUND	739,508,782	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		4,496,063
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,024,780
	FROM OPERATING TRUST FUND		142,469
	FROM INMATE WELFARE TRUST FUND		7,988,662
	From the funds in Specific Appropriations 566 through 578, the Custody and Control Program will		

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meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the public and provide a safe secure environment for incarcerated offenders and the staff that maintains custody of them by applying effective physical security methods and procedures and providing accurate risk assessment and classification of inmates and adequate nutrition and facility maintenance:

Performance Measures	House Standards

OUTCOMES:	

Number of escapes from the secure perimeter of major institutions.....	0
Percentage of inmates who did not escape when assigned outside a secure perimeter....	99.9%
Percentage of random inmate drug tests that are negative.....	98.5%
Additional approved performance measures and standards are established in the FY 1999-00 implementing bill and are incorporated herein by reference.	

From the funds in Specific Appropriation 566 the department shall provide to the Executive Office of the Governor and chairs of the House Fiscal Responsibility Council and the Senate Fiscal Group by February 1, 2000, a report for 1998 and 1999 documenting the number of employees who received tuition assistance pursuant to the provisions of 943.16, F.S. who did not fulfill the requirement to remain in the employment or appointment of the employing agency for the required 1 year period. The report shall also document the amount recovered, civil actions undertaken, and amount not recovered as provided by s. 943.16, Florida Statutes.

567A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	142,424	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000
	FROM INMATE WELFARE TRUST FUND		581,686
567B	EXPENSES		
	FROM GENERAL REVENUE FUND	125,272,246	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		981,478
	FROM GRANTS AND DONATIONS TRUST FUND . . .		730,405
	FROM OPERATING TRUST FUND		13,157

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	FROM INMATE WELFARE TRUST FUND		1,219,724
	From the funds in Specific Appropriation 567B, \$200,000 in recurring General Revenue is provided for Distance Learning for Correctional Officers provided by the Tampa Bay Holocaust Memorial Museum and Education Center and \$50,000 from non-recurring General Revenue is provided for the Holocaust Memorial at Miami Beach.		
567C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,221,473	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,850,000
	FROM OPERATING TRUST FUND		139,500
	FROM INMATE WELFARE TRUST FUND		651,138
568	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	48,612,484	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		543,729
	FROM GRANTS AND DONATIONS TRUST FUND . . .		615,378
568A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	447,879	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		122,500
569	SPECIAL CATEGORIES		
	CONTRACT CORRECTIONAL INSTITUTION		
	FROM GENERAL REVENUE FUND	14,195,404	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		849,065
569A	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,000,000
570	SPECIAL CATEGORIES		
	RETURN OF PAROLE VIOLATORS		
	FROM GENERAL REVENUE FUND	131,313	
571	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,249,259	
572	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	5,623,269	
572A	SPECIAL CATEGORIES		
	STATE EMPLOYEES' CHILD CARE CENTER OPERATION		
	FROM OPERATING TRUST FUND		600,000

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573	SPECIAL CATEGORIES		
	PRIVATE INSTITUTIONS - CORRECTIONAL		
	PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND	56,479,955	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,177,637

Funds provided in Specific Appropriation 573 shall be applied to the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contract and Lease-Purchase Agreement for two adult 750 bed medium/minimum custody secure correctional facilities located in Bay and Glades Counties, one adult 1,318 bed close/medium custody secure correctional facility located in Palm Beach County, and one youthful offender 350 bed correctional facility located in Columbia County. The Department of Corrections shall have no authority to utilize the appropriated funds except as provided above.

From the funds in Specific Appropriation 573, \$974,362 is provided for local property tax payments for the Moore Haven, South Bay and Bay adult institutions and the Lake City youthful offender facility. These funds shall be used to pay local property tax assessments. In the event that it is determined that these properties are not subject to local property taxes, these funds shall be provided as grants to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

From the funds in Specific Appropriation 573, \$1,000,000 is provided for a per diem increase.

574	FINANCIAL ASSISTANCE PAYMENTS		
	DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND	1,407,705	
575	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM INMATE WELFARE TRUST FUND		390,677
576	FIXED CAPITAL OUTLAY		
	CONTRACTED CORRECTIONAL INSTITUTIONS -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	5,924,598	

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577	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	8,979,927	
578	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS		
	FROM GENERAL REVENUE FUND	7,000,000	
COMMUNITY CORRECTIONS			
579	SALARIES AND BENEFITS	POSITIONS	4,853
	FROM GENERAL REVENUE FUND		187,678,820
	FROM GRANTS AND DONATIONS TRUST FUND		3,383,560
	FROM OPERATING TRUST FUND		2,353,636
	FROM INMATE WELFARE TRUST FUND		130,219

Funds provided in Specific Appropriations 579 through 589A for the probation and restitution centers shall only be used for supervision of felony probationers.

From the funds in Specific Appropriations 579 through 589A, the Community Corrections Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994 to assist sentenced felony offenders to become productive law abiding citizens by applying supervision in the community to hold offenders accountable to the conditions of their supervision and to detect violations of those conditions and make apprehensions when violations or new crimes occur:

Performance Measures	House Standards

OUTCOMES:	

Number/percentage of offenders who absconded within 2 years.....	3,544/4.1%
Number/percentage of offenders who had their supervision revoked within 2 years.....	33,204/37.0%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

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580A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	49,138	
580B	EXPENSES		
	FROM GENERAL REVENUE FUND	30,392,541	
	FROM GRANTS AND DONATIONS TRUST FUND		226,351
	FROM OPERATING TRUST FUND		4,358,372
	FROM INMATE WELFARE TRUST FUND		164,408
580C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	202,784	
	FROM OPERATING TRUST FUND		2,447,405
581	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,605,067	
582	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
583	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE ALTERNATIVES TO INCARCERATION PROGRAMS		
	FROM GENERAL REVENUE FUND	500,000	
583A	SPECIAL CATEGORIES		
	COMMUNITY BASED TREATMENT AND EMPLOYMENT SERVICES		
	FROM GENERAL REVENUE FUND	1,250,000	
	Funds in Specific Appropriation 583A are provided as follows:		
	Community Re-Entry Program.....	500,000	
	New Horizons Diagnosis Aftercare Treatment.....	550,000	
	Operation PAR.....	200,000	
583B	SPECIAL CATEGORIES		
	DIVERSION CENTERS OPERATIONS		
	FROM GENERAL REVENUE FUND	5,840,000	
584	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	401,011	
585	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	600,000	
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,595,767	

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587	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	128,010	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30,030
588	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	18,478,551	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,284,803
	From the funds in Specific Appropriation 588, \$2,000,000 from the Grants and Donations Trust Fund is provided for secure and non-secure drug treatment beds. Expenditure of these funds is contingent upon receipt of sufficient federal reimbursements for incarcerated aliens above the \$15,000,000 transferred to General Revenue in Specific Appropriation 569A.		
589	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM OPERATING TRUST FUND		344,901
589A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	AGAPE FIXED CAPITAL OUTLAY NEEDS		
	FROM GENERAL REVENUE FUND	550,000	
OFFENDER WORK AND TRAINING			
590	SALARIES AND BENEFITS POSITIONS	1,467	
	FROM GENERAL REVENUE FUND	34,161,629	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		9,567,802
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,649,300
	FROM INMATE WELFARE TRUST FUND		9,885,962

From the funds in Specific Appropriations 590 through 599, the Offender Work and Training Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994 to use the labor of incarcerated adult and youthful offenders to benefit the state, local communities and victims of crimes by providing educational, vocational and life management opportunities that reduce the costs of prison construction, provide projects to improve communities and provide inmate work administered by other state agencies:

Performance	House
Measures	Standards

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OUTCOMES:
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Number of GED certificates earned by
offenders per teacher.....15.03 for 156 teachers

Annual cost avoidance realized by using
inmate labor to support institutional
operations calculated at minimum
wage of $5.15 per hour..... $206.9M

Total dollar value of work performed
by inmates for government entities
and communities..... $40,804,934

Additional approved performance measures and
standards are established in the FY 1999-00
Implementing Bill and are incorporated herein by
reference.
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591A	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		709,858
	FROM INMATE WELFARE TRUST FUND		1,446,317
591B	EXPENSES		
	FROM GENERAL REVENUE FUND	3,616,411	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		394,789
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND		87,962
	FROM GRANTS AND DONATIONS TRUST FUND		2,621,382
	FROM INMATE WELFARE TRUST FUND		5,791,874
591C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,324,916	
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND		10,000
	FROM GRANTS AND DONATIONS TRUST FUND		760,550
	FROM INMATE WELFARE TRUST FUND		42,827
592	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	75
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,571,286

The funds and positions in Specific Appropriation 592 from the Correctional Work Program Trust Fund are provided for interagency community service squads to be funded by state agencies or local governments, and shall be released as needed based upon execution of interagency community service squad contract(s).

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592A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,096,500
593	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	2,308,609	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,718,153
	FROM INMATE WELFARE TRUST FUND		3,000,000
594	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVEN START FAMILY		
	LITERACY PROJECT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		494,974
595	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STAR SCHOOLS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000
596	SPECIAL CATEGORIES		
	MAJOR INSTITUTIONS LAW LIBRARY		
	FROM GENERAL REVENUE FUND	69,229	
597	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	370,461	
598	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	335,016	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		70,782
599	FIXED CAPITAL OUTLAY		
	RENOVATION AND CONSTRUCTION OF FACILITIES -		
	CORRECTIONAL WORK PROGRAMS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		3,650,000
HEALTH SERVICES			
600	SALARIES AND BENEFITS	POSITIONS	2,830
	FROM GENERAL REVENUE FUND		139,090,663
	FROM GRANTS AND DONATIONS TRUST FUND . . .		393,457

From the funds in Specific Appropriations 600 through 602A, the Health Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994 to protect the public and maintain a humane environment in correctional institutions for incarcerated offenders and the staff that maintains custody of them by applying effective basic health care treatment to inmates:

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Performance Measures	House Standards

OUTCOMES:	

Average length of community hospital stays for non-emergency admissions.....	4.2
Annual percentage increase in expenditure rate per inmate compared to the health-related component of the Consumer Price Index.....	2.9%/3.5%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

601A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,637,743	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,523
601B	EXPENSES		
	FROM GENERAL REVENUE FUND	39,716,477	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		132,759
601C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	276,921	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,790
601D	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL COSTS		
	FROM GENERAL REVENUE FUND	23,141,661	
601E	SPECIAL CATEGORIES		
	CONTRACT FOR HEALTH SERVICES - SOUTH FLORIDA RECEPTION CENTER		
	FROM GENERAL REVENUE FUND	10,681,650	
602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,619,324	
602A	SPECIAL CATEGORIES		
	TREATMENT OF INMATES WITH ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)		
	FROM GENERAL REVENUE FUND	19,800,000	

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JUSTICE ADMINISTRATION

JUSTICE ADMINISTRATIVE COMMISSION

604	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND		1,192,852	
	FROM GRANTS AND DONATIONS TRUST FUND			29,599
605	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,094	
606	EXPENSES			
	FROM GENERAL REVENUE FUND		187,715	
	FROM GRANTS AND DONATIONS TRUST FUND			4,825
607	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		37,958	
608	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	50	

The positions in Specific Appropriation 608 are provided for State Attorneys and Public Defenders for use with grants received during the 1998-1999 fiscal year. State Attorney and Public Defender circuits may transfer these positions as needed into their budget entities for use with grant funds which will recur for a minimum of 3 years, provided that notification and documentation of the grant received is provided to the chairs of the House Fiscal Responsibility Council and the Senate Fiscal Group and to the Executive Office of the Governor, such notification to be subject to the legislative objection provisions of Chapter 216, Florida Statutes.

609	LUMP SUM			
	CRITICAL INFORMATION RESOURCE NEEDS			
		POSITIONS	4	
	FROM GENERAL REVENUE FUND		160,360	
609A	LUMP SUM			
	PORTER AND WILLIAMS DECISION			
	FROM GENERAL REVENUE FUND		500,000	
610	LUMP SUM			
	CIVIL COMMITMENT			
		POSITIONS	30	
	FROM GENERAL REVENUE FUND		1,137,356	

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611 LUMP SUM
NARCOTICS UNITS
POSITIONS 13
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 611 are for narcotics units in the State Attorney and Public Defender offices. The location of these units shall be identified by the Executive Office of the Governor in consultation with the House Fiscal Responsibility Council and the Senate Fiscal Group.

612 LUMP SUM
PUBLIC DEFENDER WORKLOAD
POSITIONS 32
FROM GENERAL REVENUE FUND 1,213,179

Funds in Specific Appropriations 612 and 613 are contingent upon quarterly submittal of uniform workload reports that will, at a minimum, include the following data related to criminal and civil commitment cases: (1) number of cases, (2) number of counts per case, (3) number of cases that go to trial (along with number of associated counts), (4) number of cases that are plea-bargained or otherwise settled prior to trial and (5) number of cases that go to trial that end with a jury verdict (along with number of associated counts).

State Attorneys and Public Defenders may use funds and positions in Specific Appropriations 612 and 613 to establish Early Case Resolution Units.

613 LUMP SUM
STATE ATTORNEY WORKLOAD
POSITIONS 64
FROM GENERAL REVENUE FUND 2,426,359

614 SPECIAL CATEGORIES
DEPENDENCY COUNSEL
FROM GENERAL REVENUE FUND 3,500,000

615 SPECIAL CATEGORIES
CAPITAL COLLATERAL REGIONAL COUNSEL
CONFLICT CASES
FROM GENERAL REVENUE FUND 500,000

616 SPECIAL CATEGORIES
CONFLICT CASES
FROM GENERAL REVENUE FUND 2,500,000

The allocation of funds in Specific Appropriation 616 for conflict cases shall be used solely for compensation of court appointed attorneys who are

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members of the Florida Bar and who have been approved by the circuit's conflict committee to handle such cases. Attorneys shall be appointed by the trial court for purposes of representation and compensated as provided in ss. 27.53, 925.035, 925.036, and 925.037, Florida Statutes.

617	SPECIAL CATEGORIES CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPEs FROM GENERAL REVENUE FUND	90,125	
618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,815	
619	SPECIAL CATEGORIES STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT FROM GENERAL REVENUE FUND	134,620	
620	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	35,000	75,000

STATE ATTORNEYS

The Prosecution Coordination Office's budgetary, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 622 through 763. Funding for this office shall not exceed \$200,000.

No expenditures for computers or computer-related equipment shall be made which would create a future-year increased state obligation for funds unless such purchase has been specifically authorized by the Legislature in the General Appropriations Act.

From the funds in Specific Appropriations 622 through 763, each State Attorney may transfer General Revenue Funds up to \$250,000 in accordance with the provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology, for the express purpose of purchasing computers or computer-related equipment.

From the funds provided in Specific Appropriations 622 through 763, new Assistant State Attorney positions shall be established at a rate not to exceed \$30,951.

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FIRST JUDICIAL CIRCUIT

622	SALARIES AND BENEFITS	POSITIONS	183	
	FROM GENERAL REVENUE FUND		8,610,908	
	FROM GRANTS AND DONATIONS	TRUST FUND		329,304
623	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,213	
624	EXPENSES			
	FROM GENERAL REVENUE FUND		426,770	
	FROM GRANTS AND DONATIONS	TRUST FUND		67,000
625	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		69,296	
	FROM GRANTS AND DONATIONS	TRUST FUND		40,000
626	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		10,275	
627	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,998	
628	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		56,693	
SECOND JUDICIAL CIRCUIT				
629	SALARIES AND BENEFITS	POSITIONS	105	
	FROM GENERAL REVENUE FUND		5,107,046	
	FROM GRANTS AND DONATIONS	TRUST FUND		325,101
630	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,386	
	FROM GRANTS AND DONATIONS	TRUST FUND		141,480
631	EXPENSES			
	FROM GENERAL REVENUE FUND		327,813	
	FROM GRANTS AND DONATIONS	TRUST FUND		67,740
632	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		41,120	
	FROM GRANTS AND DONATIONS	TRUST FUND		115,000
633	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,252	
634	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,195	

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635	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	22,296	
THIRD	JUDICIAL CIRCUIT		
636	SALARIES AND BENEFITS	58	
	POSITIONS		
	FROM GENERAL REVENUE FUND	2,978,787	
	FROM GRANTS AND DONATIONS TRUST FUND		133,266
637	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,605	
	FROM GRANTS AND DONATIONS TRUST FUND		11,440
638	EXPENSES		
	FROM GENERAL REVENUE FUND	251,390	
	FROM GRANTS AND DONATIONS TRUST FUND		24,634
639	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,065	
	FROM GRANTS AND DONATIONS TRUST FUND		45,395
640	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,815	
641	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,110	
642	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	2,813	
	FROM CIVIL RICO TRUST FUND		11,946
FOURTH	JUDICIAL CIRCUIT		
643	SALARIES AND BENEFITS	319	
	POSITIONS		
	FROM GENERAL REVENUE FUND	14,650,514	
	FROM GRANTS AND DONATIONS TRUST FUND		681,932
644	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,500	
	FROM CONSUMER FRAUDS TRUST FUND		21,272
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,815
	FROM GRANTS AND DONATIONS TRUST FUND		311,740
645	EXPENSES		
	FROM GENERAL REVENUE FUND	353,974	
	FROM GRANTS AND DONATIONS TRUST FUND		464,144
646	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	108,731	

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	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		10,000
	FROM GRANTS AND DONATIONS TRUST FUND		73,025
647	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	61,118	
648	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
649	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	49,053	
FIFTH	JUDICIAL CIRCUIT		
650	SALARIES AND BENEFITS	POSITIONS	194
	FROM GENERAL REVENUE FUND	8,671,346	
	FROM GRANTS AND DONATIONS TRUST FUND		320,555
651	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND		4,200
652	EXPENSES		
	FROM GENERAL REVENUE FUND	322,516	
	FROM CIVIL RICO TRUST FUND		1,000
	FROM GRANTS AND DONATIONS TRUST FUND		47,076
653	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	75,406	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
654	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,970	
655	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,938	
656	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	37,089	
SIXTH	JUDICIAL CIRCUIT		
657	SALARIES AND BENEFITS	POSITIONS	389
	FROM GENERAL REVENUE FUND	18,302,990	
	FROM GRANTS AND DONATIONS TRUST FUND		155,648
658	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	64,204	
	FROM GRANTS AND DONATIONS TRUST FUND		26,652

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659	EXPENSES		
	FROM GENERAL REVENUE FUND	582,933	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,286
660	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	88,614	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		489,813
661	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,052	
662	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,009	
663	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	48,561	
SEVENTH JUDICIAL CIRCUIT			
664	SALARIES AND BENEFITS	POSITIONS	205
	FROM GENERAL REVENUE FUND	9,505,277	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		545,072
665	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,264	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		33,800
666	EXPENSES		
	FROM GENERAL REVENUE FUND	459,872	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		16,993
667	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,472	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,000
668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	97,029	
669	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,171	
670	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	16,419	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,000
EIGHTH JUDICIAL CIRCUIT			
671	SALARIES AND BENEFITS	POSITIONS	134
	FROM GENERAL REVENUE FUND	5,402,589	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		970,243
	From the funds provided in Specific Appropriation 671, 2 FTE and \$21,003 from General Revenue are provided for the 8th Circuit Project Payback program.		
672	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,640	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		27,955
673	EXPENSES		
	FROM GENERAL REVENUE FUND	239,830	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		97,834
674	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	62,898	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		45,300
675	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,173	
676	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,676	
677	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	27,673	
NINTH JUDICIAL CIRCUIT			
678	SALARIES AND BENEFITS		
	POSITIONS	277	
	FROM GENERAL REVENUE FUND	13,132,436	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		36,811
	FROM GRANTS AND DONATIONS TRUST FUND . . .		231,846
679	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	92,265	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		43,680
680	EXPENSES		
	FROM GENERAL REVENUE FUND	342,777	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		13,511
	FROM GRANTS AND DONATIONS TRUST FUND . . .		21,951
681	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	106,879	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,157

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682	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	44,193		
683	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	27,936		
684	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND	61,284		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,600	
TENTH JUDICIAL CIRCUIT				
685	SALARIES AND BENEFITS	POSITIONS	183	
	FROM GENERAL REVENUE FUND		7,955,413	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			609,585
686	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	17,871		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			63,164
687	EXPENSES			
	FROM GENERAL REVENUE FUND	362,669		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			98,064
688	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	42,154		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			58,000
689	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	51,842		
690	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	14,545		
691	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND	10,429		
ELEVENTH JUDICIAL CIRCUIT				
692	SALARIES AND BENEFITS	POSITIONS	1,143	
	FROM GENERAL REVENUE FUND		34,918,970	
	FROM CHILD SUPPORT TRUST FUND			14,077,471
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,343,133
693	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	243,644		
	FROM CHILD SUPPORT TRUST FUND			212,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			63,774

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APPROPRIATION

694	EXPENSES		
	FROM GENERAL REVENUE FUND	989,845	
	FROM CHILD SUPPORT TRUST FUND		2,407,367
	FROM CIVIL RICO TRUST FUND		7,000
	FROM CONSUMER FRAUDS TRUST FUND		10,939
	FROM GRANTS AND DONATIONS TRUST FUND		257,987
695	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	207,208	
	FROM CHILD SUPPORT TRUST FUND		260,575
	FROM GRANTS AND DONATIONS TRUST FUND		73,295
696	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	226,856	
	FROM CHILD SUPPORT TRUST FUND		21,679
697	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,500	
698	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	67,635	
TWELFTH	JUDICIAL CIRCUIT		
699	SALARIES AND BENEFITS POSITIONS	172	
	FROM GENERAL REVENUE FUND	8,007,540	
	FROM GRANTS AND DONATIONS TRUST FUND		206,600
700	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,375	
701	EXPENSES		
	FROM GENERAL REVENUE FUND	369,977	
	FROM GRANTS AND DONATIONS TRUST FUND		10,589
702	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	62,121	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
703	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,690	
704	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,580	
705	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	39,904	
	FROM GRANTS AND DONATIONS TRUST FUND		2,500

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THIRTEENTH JUDICIAL CIRCUIT

706	SALARIES AND BENEFITS	POSITIONS	304	
	FROM GENERAL REVENUE FUND		14,348,853	
	FROM GRANTS AND DONATIONS	TRUST FUND		470,875
707	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		100,177	
	FROM GRANTS AND DONATIONS	TRUST FUND		40,000
708	EXPENSES			
	FROM GENERAL REVENUE FUND		305,774	
709	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		142,562	
	FROM GRANTS AND DONATIONS	TRUST FUND		60,000
710	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,454	
711	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,913	
712	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		34,404	

FOURTEENTH JUDICIAL CIRCUIT

713	SALARIES AND BENEFITS	POSITIONS	88	
	FROM GENERAL REVENUE FUND		4,289,194	
	FROM GRANTS AND DONATIONS	TRUST FUND		216,109
714	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,721	
	FROM GRANTS AND DONATIONS	TRUST FUND		29,900
715	EXPENSES			
	FROM GENERAL REVENUE FUND		236,294	
	FROM GRANTS AND DONATIONS	TRUST FUND		4,000
716	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		17,505	
	FROM GRANTS AND DONATIONS	TRUST FUND		20,000
717	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		9,979	
718	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,794	

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719	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	7,058	
FIFTEENTH JUDICIAL CIRCUIT			
720	SALARIES AND BENEFITS	POSITIONS	310
	FROM GENERAL REVENUE FUND	13,915,204	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,063,997
721	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	56,629	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		42,120
722	EXPENSES		
	FROM GENERAL REVENUE FUND	630,424	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		255,812
723	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	106,428	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		68,900
724	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,122	
725	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
726	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	27,309	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		17,575
SIXTEENTH JUDICIAL CIRCUIT			
727	SALARIES AND BENEFITS	POSITIONS	68
	FROM GENERAL REVENUE FUND	2,747,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		727,779
728	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,684	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		185,054
729	EXPENSES		
	FROM GENERAL REVENUE FUND	180,573	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,307
730	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,332	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		73,632

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731	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,230	
732	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,129	
733	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	1,285	
SEVENTEENTH JUDICIAL CIRCUIT			
734	SALARIES AND BENEFITS	POSITIONS	428
	FROM GENERAL REVENUE FUND		20,505,302
	FROM GRANTS AND DONATIONS TRUST FUND . . .		180,048
From the funds provided in Specific Appropriation			
734 through 741, 6 FTE, \$28,316 from non-recurring			
General Revenue, and \$222,932 from recurring General			
Revenue are provided for the 17th Circuit Truancy			
Intervention Program.			
735	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	90,566	
736	EXPENSES		
	FROM GENERAL REVENUE FUND	867,300	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
737	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	280,429	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	83,820	
739	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,786	
740	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	35,572	
741	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,004	
EIGHTEENTH JUDICIAL CIRCUIT			
742	SALARIES AND BENEFITS	POSITIONS	255
	FROM GENERAL REVENUE FUND		11,228,955

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		851,530
	From the funds provided in Specific Appropriation 742 through 748, 6 FTE, \$222,712 from recurring General Revenue, and \$27,354 from non-recurring General Revenue are provided for the 18th Circuit Project Payback program.		
743	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,868	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		79,215
744	EXPENSES		
	FROM GENERAL REVENUE FUND	465,876	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		38,924
745	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	99,807	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		135,860
746	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,016	
747	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,707	
748	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	45,772	
NINETEENTH JUDICIAL CIRCUIT			
749	SALARIES AND BENEFITS POSITIONS	136	
	FROM GENERAL REVENUE FUND	5,949,244	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		549,350
750	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,658	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
751	EXPENSES		
	FROM GENERAL REVENUE FUND	245,728	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		105,254
752	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	47,806	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		15,619
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
753	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		16,300

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754	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	133,327	
755	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,874	
756	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	20,410	
TWENTIETH JUDICIAL CIRCUIT			
757	SALARIES AND BENEFITS	POSITIONS	219
	FROM GENERAL REVENUE FUND		10,148,034
	FROM CIVIL RICO TRUST FUND		198,993
	FROM GRANTS AND DONATIONS TRUST FUND		208,329
758	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,574	
	FROM CIVIL RICO TRUST FUND		22,090
	FROM GRANTS AND DONATIONS TRUST FUND		49,254
759	EXPENSES		
	FROM GENERAL REVENUE FUND	379,070	
	FROM CIVIL RICO TRUST FUND		36,044
	FROM GRANTS AND DONATIONS TRUST FUND		154,992
760	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	70,066	
	FROM CIVIL RICO TRUST FUND		40,178
	FROM GRANTS AND DONATIONS TRUST FUND		104,102
761	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,249	
762	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND		480
763	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	10,160	
	FROM CIVIL RICO TRUST FUND		680
	FROM GRANTS AND DONATIONS TRUST FUND		17,009

PUBLIC DEFENDERS

The Public Defenders' Coordination Office's budgetary needs may be shared by each public defender's office within the funds provided in Specific Appropriations 764 through 883. The total

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funding for this office shall not exceed \$330,000.

No expenditures for computers or computer-related equipment shall be made which would create a future-year increased state obligation for funds unless such purchase has been specifically authorized by the Legislature in the General Appropriations Act.

New Assistant Public Defender positions shall be established at a rate not to exceed \$30,951.

From the funds in Specific Appropriations 764 through 883, each Public Defender may transfer General Revenue Funds up to \$250,000 in accordance with the provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology, for the express purpose of purchasing computers or computer-related equipment.

Within the funds in Specific Appropriations 764 through 883, the Public Defenders' Coordination Office shall report quarterly to the Executive Office of the Governor and chairs of the House Fiscal Responsibility Council and the Senate Fiscal Group the number of appellate and trial level conflict cases in each judicial circuit. Conflict cases are defined in ss. 27.54(2)(b) and 27.53(3), Florida Statutes, and include court appointed outside counsel as a result of that office's inability to provide adequate representation due to a stated lack of resources.

FIRST JUDICIAL CIRCUIT			
764	SALARIES AND BENEFITS	POSITIONS	104
	FROM GENERAL REVENUE FUND		5,031,432
765	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,888
766	EXPENSES		
	FROM GENERAL REVENUE FUND		184,212
767	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		47,996
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		20,000
768	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		19,711

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769	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,444	
SECOND	JUDICIAL CIRCUIT		
770	SALARIES AND BENEFITS	77	
	POSITIONS		
	FROM GENERAL REVENUE FUND	3,584,292	
771	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		3,750
772	EXPENSES		
	FROM GENERAL REVENUE FUND	179,294	
773	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,131	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		20,000
774	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	14,754	
775	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,137	
THIRD	JUDICIAL CIRCUIT		
776	SALARIES AND BENEFITS	27	
	POSITIONS		
	FROM GENERAL REVENUE FUND	1,584,796	
777	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,887	
778	EXPENSES		
	FROM GENERAL REVENUE FUND	121,619	
779	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,516	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		10,000
779A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	18,000	

From the funds provided in Specific Appropriation 779A, \$18,000 in non-recurring General Revenue shall be used for vehicle replacement in the Public Defender 3rd Circuit.

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780	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	9,754	
781	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,226	
FOURTH	JUDICIAL CIRCUIT		
782	SALARIES AND BENEFITS	POSITIONS	142
	FROM GENERAL REVENUE FUND		7,030,947
783	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,277
784	EXPENSES		
	FROM GENERAL REVENUE FUND		246,855
785	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		50,038
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		30,000
786	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	31,954	
787	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	105,487	
FIFTH	JUDICIAL CIRCUIT		
788	SALARIES AND BENEFITS	POSITIONS	73
	FROM GENERAL REVENUE FUND		3,459,656
	FROM GRANTS AND DONATIONS TRUST FUND . . .		73,873
789	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,000
790	EXPENSES		
	FROM GENERAL REVENUE FUND		177,562
791	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		17,850
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		24,000
792	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	10,312	

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793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,568	
SIXTH	JUDICIAL CIRCUIT		
794	SALARIES AND BENEFITS	190	
	POSITIONS		
	FROM GENERAL REVENUE FUND	9,250,635	
795	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,867	
796	EXPENSES		
	FROM GENERAL REVENUE FUND	436,138	
797	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	83,419	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		30,000
798	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	45,201	
799	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	61,813	
SEVENTH	JUDICIAL CIRCUIT		
800	SALARIES AND BENEFITS	106	
	POSITIONS		
	FROM GENERAL REVENUE FUND	5,035,537	
801	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34	
802	EXPENSES		
	FROM GENERAL REVENUE FUND	141,733	
803	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		38,135
804	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	40,661	
805	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,580	

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EIGHTH JUDICIAL CIRCUIT

806	SALARIES AND BENEFITS	POSITIONS	65	
	FROM GENERAL REVENUE FUND		3,171,811	
807	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,919	
808	EXPENSES			
	FROM GENERAL REVENUE FUND		116,906	
809	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,410	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			10,000
	FUND			
810	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		10,369	
811	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,171	

NINTH JUDICIAL CIRCUIT

812	SALARIES AND BENEFITS	POSITIONS	125	
	FROM GENERAL REVENUE FUND		5,951,676	
813	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,000	
814	EXPENSES			
	FROM GENERAL REVENUE FUND		280,247	
815	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		68,609	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			30,000
	FUND			
816	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		26,979	
817	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		28,912	

TENTH JUDICIAL CIRCUIT

818	SALARIES AND BENEFITS	POSITIONS	98	
	FROM GENERAL REVENUE FUND		4,704,399	
819	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,580	

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	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		6,200
820	EXPENSES		
	FROM GENERAL REVENUE FUND	170,246	
821	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,189	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		30,000
822	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	9,665	
823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,598	
ELEVENTH JUDICIAL CIRCUIT			
824	SALARIES AND BENEFITS	POSITIONS	353
	FROM GENERAL REVENUE FUND		16,093,127
	FROM GRANTS AND DONATIONS TRUST FUND		1,911,186
825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,217	
826	EXPENSES		
	FROM GENERAL REVENUE FUND	646,237	
827	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	98,571	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		40,000
828	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	86,731	
829	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,287	
TWELFTH JUDICIAL CIRCUIT			
830	SALARIES AND BENEFITS	POSITIONS	85
	FROM GENERAL REVENUE FUND		4,123,106
831	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,699	
832	EXPENSES		
	FROM GENERAL REVENUE FUND	263,967	

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833	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	47,642	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		20,000
834	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	50,653	
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,639	
THIRTEENTH JUDICIAL CIRCUIT			
836	SALARIES AND BENEFITS	POSITIONS	177
	FROM GENERAL REVENUE FUND		8,391,908
837	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		48,954
838	EXPENSES		
	FROM GENERAL REVENUE FUND		562,309
839	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		125,122
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		30,000
840	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		27,231
841	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		88,272
FOURTEENTH JUDICIAL CIRCUIT			
842	SALARIES AND BENEFITS	POSITIONS	41
	FROM GENERAL REVENUE FUND		2,461,734
843	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,101
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		43,103
844	EXPENSES		
	FROM GENERAL REVENUE FUND		136,423
845	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		15,029
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		10,000

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846	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	26,694	
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,688	
FIFTEENTH JUDICIAL CIRCUIT			
848	SALARIES AND BENEFITS	POSITIONS	179
	FROM GENERAL REVENUE FUND		8,163,870
849	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		248,199
850	EXPENSES		
	FROM GENERAL REVENUE FUND		248,515
851	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		58,525
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		40,000
852	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	11,584	
853	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,335	
SIXTEENTH JUDICIAL CIRCUIT			
854	SALARIES AND BENEFITS	POSITIONS	36
	FROM GENERAL REVENUE FUND		1,752,050
855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,468
856	EXPENSES		
	FROM GENERAL REVENUE FUND		115,376
857	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		10,597
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		10,000
858	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	21,415	
859	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,222	

HOUSE BILL 1789, FIRST ENGROSSED

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

SEVENTEENTH JUDICIAL CIRCUIT			
860	SALARIES AND BENEFITS	POSITIONS	191
	FROM GENERAL REVENUE FUND		9,785,396
861	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		86,757
862	EXPENSES		
	FROM GENERAL REVENUE FUND		444,499
863	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		70,181
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		30,000
864	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		54,306
865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		38,291
EIGHTEENTH JUDICIAL CIRCUIT			
866	SALARIES AND BENEFITS	POSITIONS	88
	FROM GENERAL REVENUE FUND		4,159,714
867	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,953
868	EXPENSES		
	FROM GENERAL REVENUE FUND		224,772
869	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		37,176
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		20,000
870	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		31,668
871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		9,832
NINETEENTH JUDICIAL CIRCUIT			
872	SALARIES AND BENEFITS	POSITIONS	65
	FROM GENERAL REVENUE FUND		3,024,419
	From the funds provided in Specific Appropriation		
	872 through 877, 4 FTE and \$155,548 from General		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
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	Revenue are provided for the Public Defender 19th Circuit Client Services Program.		
873	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,893	
874	EXPENSES		
	FROM GENERAL REVENUE FUND	173,419	
875	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	35,700	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,000
876	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	43,266	
877	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,589	
TWENTIETH JUDICIAL CIRCUIT			
878	SALARIES AND BENEFITS	POSITIONS	81
	FROM GENERAL REVENUE FUND	3,593,012	
	FROM GRANTS AND DONATIONS TRUST FUND		191,579
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,287	
880	EXPENSES		
	FROM GENERAL REVENUE FUND	183,449	
881	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	49,376	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
882	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	18,371	
883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,538	
PUBLIC DEFENDERS APPELLATE DIVISION			
SECOND JUDICIAL CIRCUIT			
884	SALARIES AND BENEFITS	POSITIONS	34
	FROM GENERAL REVENUE FUND	1,846,258	
885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,500	

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886	EXPENSES		
	FROM GENERAL REVENUE FUND		129,656
887	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		40,197
888	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		16,715
SEVENTH JUDICIAL CIRCUIT			
889	SALARIES AND BENEFITS	POSITIONS	31
	FROM GENERAL REVENUE FUND		1,711,412
890	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,400
891	EXPENSES		
	FROM GENERAL REVENUE FUND		162,774
892	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,421
893	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		14,805
TENTH JUDICIAL CIRCUIT			
894	SALARIES AND BENEFITS	POSITIONS	49
	FROM GENERAL REVENUE FUND		2,674,089
895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		305,744
896	EXPENSES		
	FROM GENERAL REVENUE FUND		156,713
897	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		24,669
898	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		16,395
ELEVENTH JUDICIAL CIRCUIT			
899	SALARIES AND BENEFITS	POSITIONS	23
	FROM GENERAL REVENUE FUND		1,613,626
900	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		9,165

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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901	EXPENSES		
	FROM GENERAL REVENUE FUND	102,118	
902	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,452	
903	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	8,721	
FIFTEENTH JUDICIAL CIRCUIT			
904	SALARIES AND BENEFITS	POSITIONS	36
	FROM GENERAL REVENUE FUND		2,649,061
905	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,837
906	EXPENSES		
	FROM GENERAL REVENUE FUND		113,885
907	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		24,165
908	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		22,531
CAPITAL COLLATERAL REGIONAL COUNSELS			
NORTHERN REGIONAL COUNSEL			
909	SALARIES AND BENEFITS	POSITIONS	29
	FROM GENERAL REVENUE FUND		1,383,723
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		31,218
911	EXPENSES		
	FROM GENERAL REVENUE FUND		264,892
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		21,222
912	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,531
913	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		20,672
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		6,267

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915	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND	6,500	
MIDDLE	REGIONAL COUNSEL		
916	SALARIES AND BENEFITS POSITIONS	39	
	FROM GENERAL REVENUE FUND	2,003,805	
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	47,307	
918	EXPENSES		
	FROM GENERAL REVENUE FUND	464,508	
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		32,159
919	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,227	
920	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		31,327
921	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND	9,625	
922	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,500	
SOUTHERN	REGIONAL COUNSEL		
923	SALARIES AND BENEFITS POSITIONS	30	
	FROM GENERAL REVENUE FUND	1,486,192	
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,544	
925	EXPENSES		
	FROM GENERAL REVENUE FUND	379,220	
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		28,241
926	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,038	
927	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		27,510

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928	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND	6,500	
929	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,500	

JUVENILE JUSTICE, DEPARTMENT OF
OFFICE OF SECRETARY AND MANAGEMENT AND BUDGET

From the funds in Specific Appropriations 930 through 965, the Department of Juvenile Justice shall include in its competitive solicitations for purposes of evaluating proposals and awarding contracts all of the following criteria:

- 1) the provider has an established history of program implementation within the fiscal constraints of the contract;
- 2) the program has achieved measurable results in educational achievements by its participants;
- 3) the program has recidivism rates for clients served which are lower than the department average for contract providers at comparable levels or types;
- 4) the provider has received satisfactory or higher ratings in the department's Quality Assurance Evaluation;
- 5) the provider has documented involvement by the community in which the program is located indicating the community's support for the continuation of the program, such as local boards, volunteers, local financial or in-kind support, and support by local governmental organizations.

By December 1 of each year the department shall report to the Executive Office of the Governor and chairs of the House Fiscal Responsibility Council and the Senate Fiscal Group the results of applying these criteria to contract proposals.

930	SALARIES AND BENEFITS	POSITIONS	415	
	FROM GENERAL REVENUE FUND		18,724,155	
	FROM ADMINISTRATIVE TRUST FUND			41,755
	FROM GRANTS AND DONATIONS TRUST FUND			92,465
931	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		341,235	
	FROM JUVENILE JUSTICE TRAINING TRUST			
	FUND			11,712

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SPECIFIC
APPROPRIATION

932	EXPENSES		
	FROM GENERAL REVENUE FUND	8,061,496	
	FROM ADMINISTRATIVE TRUST FUND		259,793
	FROM GRANTS AND DONATIONS TRUST FUND		61,113
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		685,913

Funds are provided in Specific Appropriation 932 for the Juvenile Justice Information System (JJIS) which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 932, \$80,000 from the General Revenue Fund is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

933	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,233	
	FROM ADMINISTRATIVE TRUST FUND		2,181,993

Funds are provided in Specific Appropriations 930, 931, 932, and 933 for the Juvenile Justice Information System. Prior to the release of these funds, the Department shall submit a work plan detailing the objectives and expected outcomes to be attained during the fiscal year with anticipated completion dates and total projected costs. The plan shall be submitted to the House Fiscal Responsibility Council, the Senate Fiscal Group, the Technology Review Workgroup, and the Executive Office of the Governor. The Department shall also schedule quarterly project review meetings with the Governor's Office of Planning and Budgeting, and the appropriate substantive and fiscal committees of the Legislature, to describe the progress made to date, actual completion dates, anticipated problems, and any recommended changes to the plan. The department shall consult with the Department of Banking and Finance Division of Accounting and Auditing to establish an appropriate accounting structure within the Florida Accounting Information Resource subsystem (FLAIR) to allow for the unique identification and reporting of the funds appropriated for the Juvenile Justice Information System project. The accounting structure for this project shall provide the capability for year-to-date and life-to-date reporting for the funds appropriated for the project.

934	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	450,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

935	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	16,474	
936	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	600,000	
	FROM JUVENILE JUSTICE TRAINING TRUST		
	FUND		2,190,645
937	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,149	
ASSISTANT SECRETARY FOR PROGRAM PLANNING			
938	SALARIES AND BENEFITS	POSITIONS	61
	FROM GENERAL REVENUE FUND		2,311,026
	FROM GRANTS AND DONATIONS TRUST FUND . . .		782,900
939	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		140,690
940	EXPENSES		
	FROM GENERAL REVENUE FUND	412,058	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		359,948
941	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,368
941A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MOTOR VEHICLE THEFT		
	PREVENTION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,800,000
DISTRICT OPERATIONS			
942	SALARIES AND BENEFITS	POSITIONS	4,835
	FROM GENERAL REVENUE FUND		154,784,853
	FROM GRANTS AND DONATIONS TRUST FUND . . .		452,489
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		9,865,600

From the funds in Specific Appropriations 942 through 957A, the Detention Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain, develop and implement a comprehensive range of detention services to protect the community, hold youth accountable, and to ensure the youths appearance for court proceedings.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

Performance Measures	House Standards

OUTCOMES:	

Number of escapes from secure detention facilities per 100,000 resident days.....	3.3
Number of new law violations from home detention per 100,000 resident days.....	92
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
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From the funds in Specific Appropriations 942 through 957A, the Juvenile Offender Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide protection to the public against juvenile crime by reducing juvenile delinquency through the development and implementation of an effective continuum of services including non-residential day treatment and residential commitment programs.

Performance Measures	House Standards

OUTCOMES:	

Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from a:	
low-risk program.....	46.6%
moderate-risk program.....	46.8%
high risk program.....	47.4%
maximum risk program.....	38.5%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
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943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	789,583	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		106,204

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
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944	EXPENSES		
	FROM GENERAL REVENUE FUND	23,245,955	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,311,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,016,035
945	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		502,000
946	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	460,861	
946A	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,907,275	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,756,628
947	LUMP SUM		
	LOCAL PREVENTION GRANTS		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		500,000
	From the funds in Specific Appropriation 947, \$2,000,000 is provided for prevention and intervention grants to be awarded by the local Juvenile Justice District Boards and County Councils to meet their local priority needs. Funds in Specific Appropriation 947 are contingent upon the department submitting a list of proposed grant recipients with the budget amendment which allocates the lump sum pursuant to the provisions of Chapter 216, Florida Statutes. The list of grant recipients shall also provide the purpose of each grant, the population to be served, and the performance measures and standards that will be used to evaluate each grant recipient's performance.		
947A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	137,773	
948	SPECIAL CATEGORIES		
	GRANTS AND AID TO LOCAL GOVERNMENTS - JUVENILE CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	350,000	
949	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	269,074,355	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,589,356
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

FROM SOCIAL SERVICES BLOCK GRANT TRUST

FUND 38,243,331

From the funds provided in Specific Appropriation 949, the Department of Juvenile Justice shall fund its current contracts for the annual operation of two secure, 350-bed facilities located in Polk County and Palm Beach County, including any increased per diem provided for in those contracts during the 1999-2000 state fiscal year if the facility has a quality assurance rating of at least satisfactory.

From funds in Specific Appropriation 949, \$434,400 is provided from General Revenue for operational funding for the Grove Counseling Center residential commitment facility funded in fixed capital outlay for fiscal year 1998-1999.

From the funds in Specific Appropriation 949, \$497,512 shall be provided from General Revenue for a Juvenile Anti-Gang Prevention Program in Broward County.

From the funds in Specific Appropriation 949, \$1,200,000 in recurring funds from General Revenue are continued from fiscal year 1998-1999 for Adult Mankind Organization in Dade County.

From the funds in Specific Appropriation 949, \$385,000 in recurring funds from General Revenue is continued from fiscal year 1998-1999 for Community Coalition.

Funds are provided in Specific Appropriation 949 to continue the current contract for operation of the sexual offender program on the grounds of the South Florida State Hospital, and to continue the operation of residential and non-residential juvenile justice programs on the grounds of the "Old" Orlando Sunland Training Center. The Department of Juvenile Justice shall provide for the continued existing use of the property by the Department of Children and Families and previously approved community activities.

949A SPECIAL CATEGORIES

GRANTS AND AIDS - RESIDENTIAL COMMITMENT SERVICES

FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 949A are provided for increased funding for juveniles incompetent to proceed in Dade County.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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APPROPRIATION

949B SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY BASED
 PREVENTION AND EARLY INTERVENTION
 INITIATIVES
 FROM GENERAL REVENUE FUND 9,709,652

Funds in Specific Appropriation 949B are provided
 for the following new programs or program increases:

All American Foundation.....	175,000
Believe and Achieve.....	100,000
Boys and Girls Clubs of St. Lucie County.....	200,000
Community Coalition - Drug Prevention for At-Risk Youth.....	600,000
Community Coalition - Employment Assistance for DJJ Referred Youth.....	415,000
D-FY-IT.....	750,000
Duval Police Athletic League.....	250,000
Employment Assistance Center.....	60,000
Highland Village Neighborhood Resource Center.....	150,000
Jacksonville Center for Prevention of Urban Violence.....	250,000
Juvenile Justice Role Model Development Project.....	200,000
Little Acorns.....	150,000
Mad Dads of Florida.....	242,691
Miami-Dade United for Progress.....	400,000
New Beginnings Enrichment Center.....	175,000
Project HUGS.....	50,000
Project LIFT.....	240,000
Ron Silver Youth Enrichment Center.....	200,000
Secrets of Success.....	200,000
The Academy of the Florida Youth Cadets.	300,000
Tough Love Marketing Program.....	495,000
Urban League - Youth Crime Prevention and Intervention.....	232,961
Weed and Seed After School Academy.....	312,500
Youth Crime Watch.....	10,000
Youth Volunteer Corps.....	90,000
Teen Radio Outreach.....	100,000
Big Brother and Big Sister Martin County	95,000
PACE Center for Girls Orange County.....	117,000
Boys and Girls Clubs Statewide.....	1,750,000
Community United for the Development of Our Youth.....	500,000
PACE Center for Girls - Duval County....	207,000
Pilot Girls Gender Competent Residential and Respite Program.....	100,000
Regenesis Academy.....	20,000
Healthy Children/Healthy Minds.....	20,000
Speaking Hands.....	20,000
Visions to Victory.....	20,000
Summer School Jobs Program.....	37,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

	The Cetary Project.....	150,000	
	PACE Centers for Girls Statewide.....	200,000	
	Franklin County ADAPT Program.....	25,000	
	City of Miami Police Athletic League....	25,000	
	Miami-Dade Police Athletic League.....	25,000	
	Youth Activity Center - Boca Raton.....	50,000	
949C	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AFTERCARE SERVICES		
	FROM GENERAL REVENUE FUND	2,021,000	
	Funds in Specific Appropriation 949C are provided for the following new programs or program increases:		
	Aftercare Services - Multi-systemic Therapy.....	306,000	
	Eckerd Youth Alternatives.....	1,350,000	
	Post Release Transitional Housing Program.....	365,000	
949D	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED NON- RESIDENTIAL SERVICES FOR DELINQUENT YOUTH		
	FROM GENERAL REVENUE FUND	1,501,135	
	Funds in Specific Appropriation 949D are provided for the following new programs or program increases:		
	Afterschool Misdemeanor Program.....	100,000	
	Project Impact - Juvenile Arrest and Monitor Unit.....	744,135	
	Troy Community Academy.....	657,000	
949E	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL TRUANCY INITIATIVES		
	FROM GENERAL REVENUE FUND	409,700	
	Funds in Specific Appropriation 949E are provided for the following programs:		
	Regional Truancy Program.....	150,000	
	Community Awareness & Response to Truancy.....	259,700	
951	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,412,205	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		163,275
952	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	32,934,395	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 952, \$187,500 in General Revenue shall be used for operation of a runaway shelter serving Citrus and Hernando counties.

952A SPECIAL CATEGORIES

GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES

FROM GENERAL REVENUE FUND 6,637,248

From funds provided in Specific Appropriation 952A, \$161,884 from General Revenue is provided for an increase to Eckerd Youth Wilderness Camps.

953 FIXED CAPITAL OUTLAY

COMMITMENT BEDS - STATEWIDE

FROM GENERAL REVENUE FUND 1,823,981

FROM GRANTS AND DONATIONS TRUST FUND 18,335,893

Funds in Specific Appropriation 953 are provided to construct a minimum of 378 high-risk and moderate-risk juvenile residential commitment beds. This appropriation is contingent upon receipt of sufficient Violent Offender Incarceration / Truth-In-Sentencing (VOI/TIS) federal grant funds.

Any funds in Specific Appropriations 953, 954 and 955 in excess of the amount required to match federal funds may be expended to purchase furniture, equipment, and other fixed capital outlay items not eligible for federal VOI/TIS funding, including any deficiencies in such items for facilities funded in FY 1998-1999.

From the funds provided in Specific Appropriation 953, the Department shall provide for 100 beds at Bay Point Schools in Dade County.

954 FIXED CAPITAL OUTLAY

CONSEQUENCE UNIT BEDS

FROM GENERAL REVENUE FUND 450,000

FROM GRANTS AND DONATIONS TRUST FUND 2,550,000

Funds in Specific Appropriation 954, are provided to construct a minimum of 60 consequence unit beds. This appropriation is contingent upon receipt of sufficient Violent Offender Incarceration / Truth-In-Sentencing (VOI/TIS) federal grant funds.

955 FIXED CAPITAL OUTLAY

PROGRAM SECURE DETENTION / STATEWIDE

FROM GENERAL REVENUE FUND 864,000

FROM GRANTS AND DONATIONS TRUST FUND 4,896,000

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Funds in Specific Appropriation 955, are provided to construct a minimum of 100 secure detention beds. This appropriation is contingent upon receipt of sufficient Violent Offender Incarceration / Truth-In-Sentencing (VOI/TIS) federal grant funds.

956	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	400,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,800,000
957	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	2,895,735	
957A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOCAL DELINQUENCY INTERVENTION FACILITIES		
	FROM GENERAL REVENUE FUND	9,022,444	

From the funds in Specific Appropriation 957A, non-recurring General Revenue shall be provided for the following facilities:

Crosswinds Runaway Youth Crisis Shelter.	968,642
Youth & Family Alternatives.....	500,000
Manatee County Runaway & Youth Crisis Shelter.....	400,000
Pinellas Marine Institute.....	46,000
Here's Help.....	337,802
Cape Coral Youth Center.....	150,000
Juvenile Crime Prevention & Florida Crime Information Center Program.....	275,000
Boys & Girls Club of St. Lucie County...	750,000
Big Brother/Big Sister Martin County...	465,000
Big Brother/Big Sister St. Lucie County.	250,000
Runaway Youth Crisis Shelter Pinellas County.....	250,000
Florida Ocean Science Institute.....	500,000
Orange County Juvenile Assessment Center	55,000
PACE Center for Broward.....	1,500,000
Eagle Academy.....	250,000
Gulf Coast Marine Institute of Manatee County.....	500,000
Stewart-Marchman Center Level 6 Substance Abuse Center.....	425,000
Impact House Education Program Expansion	250,000
Juvenile Detention & Assessment Center Collier County.....	200,000
Quality of Life Center.....	250,000
Delray Beach Youth Council.....	200,000
Children's Home Society of Florida, Inc.	500,000

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JUVENILE JUSTICE INSTITUTIONS

958	SALARIES AND BENEFITS	POSITIONS	219	
	FROM GENERAL REVENUE FUND		5,351,961	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			105,680
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,846,843
959	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		423,216	
960	EXPENSES			
	FROM GENERAL REVENUE FUND		939,262	
961	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		33,861	
962	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		158,731	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			90,053
963	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND		447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			105,187
964	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND		5,786,439	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,546,273
965	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		103,645	
LAW ENFORCEMENT, DEPARTMENT OF				
STAFF SERVICES, DIVISION OF				
973	SALARIES AND BENEFITS	POSITIONS	110	
	FROM GENERAL REVENUE FUND		5,271,669	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			86,261
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,074
	FROM OPERATING TRUST FUND			113,661
974	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,190	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			38,000
	FROM OPERATING TRUST FUND			24,000

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975	EXPENSES		
	FROM GENERAL REVENUE FUND	1,103,743	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		247,755
	FROM GRANTS AND DONATIONS TRUST FUND		20,500
	FROM OPERATING TRUST FUND		67,158
	FROM REVOLVING TRUST FUND		1,000,000
976	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,020	
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
977	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	10,052	
978	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		748
979	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,387	
	FROM OPERATING TRUST FUND		1,848
980	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	19,667	
981	SPECIAL CATEGORIES		
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM OPERATING TRUST FUND		500,000
	CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC		
	SCIENCE		
982	SALARIES AND BENEFITS	992	
	POSITIONS		
	FROM GENERAL REVENUE FUND	51,097,206	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		133,498
	FROM GRANTS AND DONATIONS TRUST FUND		1,142,552
	FROM OPERATING TRUST FUND		563,914
983A	EXPENSES		
	FROM GENERAL REVENUE FUND	19,066	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		2,219
	FROM OPERATING TRUST FUND		1,822
984	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SPECIAL PROJECT GRANTS		
	FROM GENERAL REVENUE FUND	285,693	
	Funds in Specific Appropriation 984 may be used to		

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assist local governments and non-profit organizations that provide services to help locate missing children and other local law enforcement initiatives.

From the funds in Specific Appropriation 984, \$25,000 shall be used to provide English training to Haitian police and other law enforcement personnel with City of Orlando Police Department, Orange County Sheriff's Department and Seminole County Sheriff's Department.

From the funds in Specific Appropriation 984, \$100,000 is provided for a North Bay Village marine law enforcement vessel.

984A LUMP SUM

PERFORMANCE BASED PROGRAM BUDGET (PBPB)	
FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS AND PROTECTION	
FROM GENERAL REVENUE FUND	16,509,472
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	8,016
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	2,951,989
FROM GRANTS AND DONATIONS TRUST FUND . . .	4,696,879
FROM OPERATING TRUST FUND	3,275,521

From the funds in Specific Appropriations 982 through 986, the Criminal Justice Investigations and Forensic Science Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to manage, coordinate and provide investigative, forensic, prevention and protective services through partnerships with local, state and federal criminal justice agencies and to improve the state's capacity to prevent crime and detect, capture and prosecute criminal suspects.

Performance Measures	House Standards

OUTCOMES:	

Number/percentage of criminal investigations closed resulting in an arrest.....	826/65%/2,212
Number/percentage of closed criminal investigations resolved.....	1,008/85%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by	

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|reference. The performance-based program
|appropriations in Specific Appropriations
|982 through 986 shall have the budget
|transfer flexibility provided in subsection
|216.292(4), Florida Statutes.
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From the funds provided in Specific Appropriation 984A from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not to exceed \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

985 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 150,000

985A SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY
ENHANCEMENTS
FROM GENERAL REVENUE FUND 350,000

Funds in Specific Appropriation 985A, are provided for the following:

Opa-Locka Street Lighting Improvements.. 250,000
SuperCop..... 100,000

985B SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME PREVENTION
SERVICES
FROM GENERAL REVENUE FUND 658,000

From the funds in Specific Appropriation 985B, recurring funds from the General Revenue Fund are provided for the following:

Amer-I-Can..... 500,000

From the funds in Specific Appropriation 985B, non-recurring General Revenue shall be provided for the following:

Salvation Army Community Service Program 158,000
985C SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL LAW ENFORCEMENT
FACILITIES & EQUIPMENT
FROM GENERAL REVENUE FUND 572,000

From the funds in Specific Appropriation 985C, non-recurring General Revenue is provided for the following:

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	Computer-Aided Dispatch Program.....	99,000	
	Police Training Facility & Equipment....	300,000	
	Mobile Police Station.....	49,000	
	City of Sweetwater Police Department Improvement Program.....	124,000	
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	586,476	
CRIMINAL JUSTICE INFORMATION			
987	SALARIES AND BENEFITS POSITIONS	380	
	FROM GENERAL REVENUE FUND	5,554,812	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		86,064
	FROM GRANTS AND DONATIONS TRUST FUND . . .		331,967
	FROM OPERATING TRUST FUND		8,367,023
988A	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) INFORMATION		
	FROM GENERAL REVENUE FUND	4,200,190	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		4,008
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,048,076
	FROM OPERATING TRUST FUND		15,598,586

From the funds in Specific Appropriations 987 through 992, the Criminal Justice Information Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide criminal justice information needed to prevent crime, solve cases, recover property, and identify and apprehend criminals; to provide screening to identify persons with criminal warrants, arrests and convictions; and to provide statistical and analytical information about crime to policy makers and the public.

Performance Measures	House Standards

OUTCOMES:	

Percent of time FCIC is running and accessible.....	99.5%
Percentage response to criminal history record check customers within defined time frame.....	92%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by	

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reference. The performance-based program appropriations in Specific Appropriations 987 through 992 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.
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Funds in Specific Appropriation 988A from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the Department of Children and Families', Department of Juvenile Justice and the Department of Elder Affairs' vendors shall not exceed \$8.

989	LUMP SUM			
	TARGETING FRAUD AND COMPUTER CRIMES			
	AGAINST FLORIDA			
		POSITIONS	23	
	FROM GENERAL REVENUE FUND		250,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			638,795
990	SPECIAL CATEGORIES			
	TRANSFER TO THE OPERATING TRUST FUND			
	FROM GENERAL REVENUE FUND		1,100,000	
991	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,522	
	FROM OPERATING TRUST FUND			9,622
992	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			26,740
	CRIMINAL JUSTICE PROFESSIONALISM			
993	SALARIES AND BENEFITS	POSITIONS	100	
	FROM GENERAL REVENUE FUND		820,350	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			3,677,548
	FROM OPERATING TRUST FUND			52,309
994A	LUMP SUM			
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)			
	FOR CRIMINAL JUSTICE (CJ) PROFESSIONALISM			
	FROM GENERAL REVENUE FUND		98,408	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			11,041,701
	FROM OPERATING TRUST FUND			85,226

From the funds in Specific Appropriations 993 through 996, the Criminal Justice Professionalism Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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facilitate the competency and professional conduct of criminal justice officers through a partnership with criminal justice agencies in providing entry-level and in-service training, and maintaining disciplinary procedures.

Performance Measures	House Standards
OUTCOMES:	

Number/percentage of individuals who pass the basic professionalism certification examination for law enforcement officers, correctional officers, and correctional probation officers.....	5,140/75%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 993 through 996 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

995	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		137,649
996	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		12,866
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL OFFICE OF ATTORNEY GENERAL			
997	SALARIES AND BENEFITS	POSITIONS	889
	FROM GENERAL REVENUE FUND	20,002,927	
	FROM ADMINISTRATIVE TRUST FUND		920,883
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		310,825
	FROM CONSUMER FRAUDS TRUST FUND		919,303
	FROM CRIMES COMPENSATION TRUST FUND		3,458,032
	FROM CRIME STOPPERS TRUST FUND		36,374
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		249,393
	FROM GRANTS AND DONATIONS TRUST FUND		4,228,107

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FROM LEGAL SERVICES TRUST FUND	10,519,670
FROM LEGAL AFFAIRS REVOLVING TRUST FUND	2,249,140
FROM MOTOR VEHICLE WARRANTY TRUST FUND	1,078,578

From the funds in Specific Appropriations 997 through 1013, the Office of the Attorney General will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services.

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| Performance                               House |
| Measures                                 Standards |
|-----|-----|
| OUTCOMES:                               |
|-----|-----|
| Percentage of counties receiving motor   |
| vehicle theft grant funds that          |
| experienced a reduction in motor vehicle |
| theft incidents below 1994 levels..... 65% |
|-----|-----|
| Additional approved performance measures and |
| standards are established in the FY 1999-00 |
| Implementing Bill and are incorporated herein by |
| reference.                                |
|-----|-----|
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998A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,007	
	FROM ADMINISTRATIVE TRUST FUND		133,904
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		5,100
	FROM CRIMES COMPENSATION TRUST FUND		20,851
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		130,000
	FROM GRANTS AND DONATIONS TRUST FUND		89,158
	FROM LEGAL SERVICES TRUST FUND		705,871
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		150,000
998B	EXPENSES		
	FROM GENERAL REVENUE FUND	3,008,672	
	FROM ADMINISTRATIVE TRUST FUND		710,190
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		169,985
	FROM CONSUMER FRAUDS TRUST FUND		2,269
	FROM CRIMES COMPENSATION TRUST FUND		445,238
	FROM CRIME STOPPERS TRUST FUND		8,611
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		217,383
	FROM GRANTS AND DONATIONS TRUST FUND		807,403
	FROM LEGAL SERVICES TRUST FUND		2,338,625

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	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	11,250
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	430,462
	From the general revenue funds in Specific Appropriation 998B, \$300,000 is provided for the Center for the Administration of Justice at Florida International University.	
999	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER	
	FROM GENERAL REVENUE FUND	10,000
999A	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	715,070
	FROM ADMINISTRATIVE TRUST FUND	99,041
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND	3,036
	FROM CONSUMER FRAUDS TRUST FUND	5,534
	FROM CRIMES COMPENSATION TRUST FUND	33,016
	FROM CRIME STOPPERS TRUST FUND	3,302
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	2,313
	FROM GRANTS AND DONATIONS TRUST FUND	208,197
	FROM LEGAL SERVICES TRUST FUND	178,299
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	12,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	12,195
999B	LUMP SUM	
	CHILD WELFARE LEGAL SERVICES	
	FROM LEGAL SERVICES TRUST FUND	1,400,000
1000	SPECIAL CATEGORIES	
	ATTORNEY GENERAL'S LAW LIBRARY	
	FROM GENERAL REVENUE FUND	211,010
1001	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE FOR CRIME PREVENTION IN THE BLACK COMMUNITY	
	FROM GENERAL REVENUE FUND	1,679,163
1001A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND	153,940
1002	SPECIAL CATEGORIES	
	ANTITRUST INVESTIGATIONS	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	1,470,011
1003	SPECIAL CATEGORIES	
	CONSUMER FRAUD INVESTIGATIONS	
	FROM CONSUMER FRAUDS TRUST FUND	528,290
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	134,126

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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APPROPRIATION

1004	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . .		22,558,000
	From the funds in Specific Appropriation 1004, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.		
1005	SPECIAL CATEGORIES		
	FAMILY VIOLENCE - LEGAL ASSISTANCE		
	FROM CRIMES COMPENSATION TRUST FUND . . .		389,545
1005A	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	46,500	
1005B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	1,150,000	
	Funds in Specific Appropriation 1005B are provided for the following programs:		
	Urban League Crime Prevention and		
	Intervention Programs.....	1,000,000	
	National Conference on Preventing		
	Crime in the Black Community.....	150,000	
1005C	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	INITIATIVES		
	FROM GENERAL REVENUE FUND	665,000	
	Funds in Specific Appropriation 1005C are provided for the following programs:		
	Hands-In-Action Domestic Violence		
	Program.....	415,000	
	Aid to Victims of Domestic Abuse in Palm		
	Beach County.....	250,000	
1006	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MOTOR VEHICLE THEFT		
	PREVENTION		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		2,142,669
1007	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		8,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

1008	SPECIAL CATEGORIES		
	RICO INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		737,055
1009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	124,881	
	FROM CRIMES COMPENSATION TRUST FUND		4,849
	FROM GRANTS AND DONATIONS TRUST FUND		6,352
1010	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		46,343
1011	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		16,399,000
1012	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1013	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	159,448	
	FROM ADMINISTRATIVE TRUST FUND		157,876
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
OFFICE OF STATEWIDE PROSECUTION			
1014	SALARIES AND BENEFITS	POSITIONS	54
	FROM GENERAL REVENUE FUND	3,368,367	
	FROM GRANTS AND DONATIONS TRUST FUND		76,567

From the funds in Specific Appropriations 1014 through 1016, the Statewide Prosecution Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in section 16.56, F.S., when they have been part of an organized crime conspiracy affecting two or more judicial circuits. This includes assistance to federal law enforcement, state attorneys and local law enforcement offices in their efforts against organized crime.

Performance Measures	House Standards

OUTCOMES:	

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APPROPRIATION

Of the defendants who reached disposition, the number of those convicted.....	288
Conviction rate per defendant.....	94%
Dispositions - total monetary penalties assessed.....	\$27,544,524
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

1015A	EXPENSES		
	FROM GENERAL REVENUE FUND	332	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,158
1015B	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	443,824	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		86,072
1016	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,553	
FLORIDA	ELECTIONS COMMISSION		
1017	SALARIES AND BENEFITS POSITIONS	13	
	FROM ELECTIONS COMMISSION TRUST FUND . . .		650,385
1018	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		16,148
1019	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		217,458
1019A	SPECIAL CATEGORIES		
	TRANSFER TO ELECTION COMMISSION TRUST FUND		
	FROM GENERAL REVENUE FUND	350,000	
PAROLE	COMMISSION		
1020	SALARIES AND BENEFITS POSITIONS	186	
	FROM GENERAL REVENUE FUND	8,237,183	
1021	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,751	
1022	EXPENSES		
	FROM GENERAL REVENUE FUND	1,605,141	
1023	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	108,742	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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APPROPRIATION

From the funds in Specific Appropriations 1020, 1022, and 1023, \$87,274 and 3 positions, \$25,883, and \$9,906, respectively from General Revenue are contingent upon legislation becoming law authorizing a fourth Parole Commissioner.

1024	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,772	
1025	DATA PROCESSING SERVICES		
	LAW ENFORCEMENT DATA CENTER		
	FROM GENERAL REVENUE FUND	1,932	
1026	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	317,924	
	TOTAL OF SECTION 4	POSITIONS	45,421
	FROM GENERAL REVENUE FUND	2672,807,979	
	FROM TRUST FUNDS		403,239,790
	TOTAL ALL FUNDS		3076,047,769

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND
TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Game and Fresh Water Fish Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE
OFFICE OF THE COMMISSIONER AND DIVISION OF
ADMINISTRATION

1027	SALARIES AND BENEFITS	POSITIONS	292	
	FROM GENERAL REVENUE FUND		11,005,463	
	FROM ADMINISTRATIVE TRUST FUND			3,098,596
	FROM CITRUS INSPECTION TRUST FUND			253,846
	FROM GENERAL INSPECTION TRUST FUND			66,348
1028	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		73,463	
	FROM ADMINISTRATIVE TRUST FUND			148,352
1029	EXPENSES			
	FROM GENERAL REVENUE FUND		1,292,347	
	FROM ADMINISTRATIVE TRUST FUND			1,968,997
	FROM GENERAL INSPECTION TRUST FUND			11,545
1030A	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			138,000
1031	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		66,000	
	FROM ADMINISTRATIVE TRUST FUND			80,024
	FROM GENERAL INSPECTION TRUST FUND			59,832
1032	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND			200,000
1033	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		31,249	
	FROM ADMINISTRATIVE TRUST FUND			36,331
1034	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		170,980	
	FROM ADMINISTRATIVE TRUST FUND			2,761
1035	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	

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	FROM GENERAL INSPECTION TRUST FUND		881
1036	SPECIAL CATEGORIES		
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT		
	FROM GENERAL INSPECTION TRUST FUND		400,000
1038	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		9,900
1038A	FIXED CAPITAL OUTLAY		
	REGIONAL OPERATIONS CENTER		
	FROM GENERAL REVENUE FUND	1,000,000	
1038B	FIXED CAPITAL OUTLAY		
	REPAIRS - LABORATORY #1 - DOYLE CONNER LAB		
	COMPLEX		
	FROM GENERAL INSPECTION TRUST FUND		46,313
1038C	FIXED CAPITAL OUTLAY		
	REPLACE AIR CONDITIONING SYSTEM - MAYO		
	BUILDING - LEON COUNTY		
	FROM GENERAL INSPECTION TRUST FUND		27,000
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
1039	SALARIES AND BENEFITS	POSITIONS	45
	FROM GENERAL REVENUE FUND	1,072,270	
	FROM GENERAL INSPECTION TRUST FUND		1,254,266
1039A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,500	
1040	EXPENSES		
	FROM GENERAL REVENUE FUND	1,565,963	
	FROM GENERAL INSPECTION TRUST FUND		1,898,152
	FROM INCIDENTAL TRUST FUND		140,000
1040A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	186,731	
	FROM GENERAL INSPECTION TRUST FUND		510,000
1041	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		2,790
	FOOD SAFETY AND QUALITY		
1042	SALARIES AND BENEFITS	POSITIONS	277
	FROM GENERAL REVENUE FUND	3,559,258	
	FROM CONTRACTS AND GRANTS TRUST FUND		1,675,842
	FROM GENERAL INSPECTION TRUST FUND		6,728,180
	From the funds in Specific Appropriations 1042 through 1046, the Food Safety and Quality Program		

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will meet performance standards as required by the Government Performance and Accountability Act of 1994, to ensure the safety, wholesomeness, quality, and accurate labeling of food products through inspections, laboratory analysis, consumer assistance, and enforcement actions.

Performance Measures	House Standards

OUTCOMES:	

Percentage of food and dairy establishments which fail to meet food safety and sanitation requirements.....	8.9%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1042, 1043A, 1043B, 1043C, and 1046 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1043A	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		175,188
1043B	EXPENSES		
	FROM GENERAL REVENUE FUND	870,470	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		481,934
	FROM GENERAL INSPECTION TRUST FUND		875,556
1043C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		20,000
	FROM GENERAL INSPECTION TRUST FUND		231,620
1044	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	15,400	
	FROM GENERAL INSPECTION TRUST FUND		72,000
1045	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,913	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		17,415
	FROM GENERAL INSPECTION TRUST FUND		33,348
1046	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		9,206

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CONSUMER PROTECTION

1047	SALARIES AND BENEFITS	POSITIONS	506	
	FROM GENERAL REVENUE FUND		4,831,087	
	FROM CONTRACTS AND GRANTS TRUST FUND			156,425
	FROM GENERAL INSPECTION TRUST FUND			13,454,845
	FROM PEST CONTROL TRUST FUND			1,370,571

From the funds in Specific Appropriations 1047 through 1050A, the Consumer Protection Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to protect Florida's customers from deceptive and unfair business and trade practices and from unsafe, harmful, and inferior products and services.

Performance Measures	House Standards

OUTCOMES:	

Percentage of petroleum products meeting quality standards.....	99.2%
Percentage regulated entities (motor vehicle repair shops, health studio, telemarketer, business opportunity, dance studio, solicitation of contribution, sellers of travel, & pawn shops) found operating in violation of the consumer protection laws.....	26%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1047, 1048A, 1048B and 1048D shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1048A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,716	
	FROM CONTRACTS AND GRANTS TRUST FUND		20,000
	FROM GENERAL INSPECTION TRUST FUND		98,085
	FROM PEST CONTROL TRUST FUND		21,530
1048B	EXPENSES		
	FROM GENERAL REVENUE FUND	1,318,290	
	FROM CONTRACTS AND GRANTS TRUST FUND		316,769
	FROM GENERAL INSPECTION TRUST FUND		2,485,396
	FROM PEST CONTROL TRUST FUND		412,750

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1048C	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND	50,000	
	FROM GENERAL INSPECTION TRUST FUND		2,278,598
	From the funds provided in Specific Appropriation 1048C, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the IFAS/Florida Medical Entomology Laboratory and the FAMU/Mulrennan Research Laboratory. The research shall be guided by a seven member research advisory committee, appointed by the Commissioner of Agriculture which shall include three representatives of local mosquito control programs, and one representative each from the Department of Environmental Protection, the Department of Agriculture and Consumer Services, the Department of Health and the U.S. Department of Agriculture (USDA).		
	From the funds in Specific Appropriation 1048C, \$50,000 from the General Revenue Fund is provided for Nuisance Chironomide (Blind Mosquito) control.		
1048D	OPERATING CAPITAL OUTLAY		
	FROM CONTRACTS AND GRANTS TRUST FUND		30,000
	FROM GENERAL INSPECTION TRUST FUND		133,604
1049	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	84,600	
	FROM CONTRACTS AND GRANTS TRUST FUND		123,000
	FROM GENERAL INSPECTION TRUST FUND		232,000
	FROM PEST CONTROL TRUST FUND		41,844
1049A	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,100	
	FROM GENERAL INSPECTION TRUST FUND		79,364
1050A	FIXED CAPITAL OUTLAY		
	REPLACE AIR CONDITIONING SYSTEM - WEIGHTS AND MEASURES LAB - LEON COUNTY		
	FROM GENERAL INSPECTION TRUST FUND		30,000

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AGRICULTURAL ECONOMIC DEVELOPMENT

1051	SALARIES AND BENEFITS	POSITIONS	1,214	
	FROM GENERAL REVENUE FUND		28,087,776	
	FROM CITRUS INSPECTION TRUST FUND			11,489,225
	FROM CONTRACTS AND GRANTS TRUST FUND			833,997
	FROM GENERAL INSPECTION TRUST FUND			3,447,450
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			1,942,060
	FROM PLANT INDUSTRY TRUST FUND			1,925,797
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			638,215
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND			33,528

From the funds in Specific Appropriations 1051 through 1068J, the Agricultural Economic Development Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to maintain and enhance Florida agriculture in the national and international marketplace by promoting the use of Florida commodities, ensuring the quality of commodities produced in and imported into Florida, and preventing, controlling, and eradicating pests and disease from plants, honeybees, livestock and other animals.

Performance Measures	House Standards

OUTCOMES:	

Gate receipts value of agriculture and seafood products sold by Florida's agricultural industry, in dollars (calendar year).....\$7.075 billion	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1051, 1052A, 1052B and 1052D shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1052A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		548,883	
	FROM CITRUS INSPECTION TRUST FUND			841,397
	FROM CONTRACTS AND GRANTS TRUST FUND			99,230
	FROM GENERAL INSPECTION TRUST FUND			500,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			27,500

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	FROM PLANT INDUSTRY TRUST FUND		759,550
	From the funds in Specific Appropriation 1052A, \$250,000 from the General Revenue Fund is provided for Beef Cattle research and education at the Marianna IFAS Beef Test Center.		
1052B	EXPENSES		
	FROM GENERAL REVENUE FUND	3,075,142	
	FROM CITRUS INSPECTION TRUST FUND		1,969,117
	FROM CONTRACTS AND GRANTS TRUST FUND		1,737,470
	FROM GENERAL INSPECTION TRUST FUND		1,399,762
	FROM MARKET TRADE SHOW TRUST FUND		142,625
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		770,988
	FROM PLANT INDUSTRY TRUST FUND		1,081,395
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND		6,750
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		301,261
	FROM VITICULTURE TRUST FUND		7,800
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		70,625
1052C	AID TO LOCAL GOVERNMENTS CALADIUM RESEARCH PROGRAM		
	FROM GENERAL REVENUE FUND	50,000	
1052D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	156,778	
	FROM CITRUS INSPECTION TRUST FUND		262,000
	FROM CONTRACTS AND GRANTS TRUST FUND		5,000
	FROM GENERAL INSPECTION TRUST FUND		7,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		19,642
	FROM PLANT INDUSTRY TRUST FUND		50,000
1054	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	99,000	
	FROM CITRUS INSPECTION TRUST FUND		110,468
	FROM GENERAL INSPECTION TRUST FUND		60,600
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		48,000
	FROM PLANT INDUSTRY TRUST FUND		300,000
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		20,149
1054A	SPECIAL CATEGORIES		
	THOROUGHBRED BREEDERS CUP		
	FROM GENERAL REVENUE FUND	125,000	
	Funds in Specific Appropriations 1054A are provided to the South Florida Breeder's Cup Committee for the promotional activities related to the 1999 Breeder's Cup to be held November 5-7, 1999.		

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1055	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	500,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		500,000
1056	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		108,000
1056A	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	650,000	
1057	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1058	SPECIAL CATEGORIES APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND	36,000	
1059	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		254,756
1059A	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES		
	FROM GENERAL REVENUE FUND	25,000	
	Funds in Specific Appropriation 1059A are provided for Bok Tower Gardens.		
1060	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND		300,000
1061	SPECIAL CATEGORIES CARIBBEAN FRUIT FLY MANAGEMENT		
	FROM CONTRACTS AND GRANTS TRUST FUND		125,000
1062	SPECIAL CATEGORIES CITRUS CANKER ERADICATION		
	FROM GENERAL REVENUE FUND	11,500,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		17,700,000
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		6,200,000
1063	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		1,500,000
	FROM GENERAL INSPECTION TRUST FUND		475,000

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1063A	SPECIAL CATEGORIES		
	FOOD RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND	400,000	
1064	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL REVENUE FUND	200,000	
	FROM QUARTER HORSE RACING PROMOTION		
	TRUST FUND		43,250
1065	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING		
	ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		843,563
1066	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	932,672	
	FROM CITRUS INSPECTION TRUST FUND		330,089
	FROM CONTRACTS AND GRANTS TRUST FUND		23,873
	FROM GENERAL INSPECTION TRUST FUND		78,742
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		98,058
	FROM PLANT INDUSTRY TRUST FUND		5,177
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		27,094
1067	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	82,015	
1067A	SPECIAL CATEGORIES		
	TROPICAL FRUIT		
	FROM GENERAL REVENUE FUND	100,000	
1068A	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS'		
	MARKETS - STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	104,000	
1068B	FIXED CAPITAL OUTLAY		
	LAND PURCHASE - FLORIDA CITY STATE		
	FARMERS' MARKET		
	FROM GENERAL REVENUE FUND	500,000	
1068C	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR, STATE FARMERS'		
	MARKET FACILITIES STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	602,500	
1068D	FIXED CAPITAL OUTLAY		
	ADDITIONS AND REPLACEMENT, POMPANO STATE		
	FARMERS' MARKET - DMS MGD		
	FROM GENERAL REVENUE FUND	1,000,000	

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1068E FIXED CAPITAL OUTLAY
ADDITIONS/REPLACEMENTS/RENOVATIONS - FORT
PIERCE STATE FARMERS' MARKET - DMS MGD
FROM GENERAL REVENUE FUND 670,000

1068F FIXED CAPITAL OUTLAY
ADDITIONS AND RENOVATIONS PLANT CITY STATE
FARMERS' MARKET - DMS MGD
FROM GENERAL REVENUE FUND 100,000

1068G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
OCALA/MARION COUNTY CIVIC CENTER
FROM GENERAL REVENUE FUND 5,000,000
Funds in Specific Appropriation 1068G are contingent
on legislation becoming law that provides for the
annual renewal of resale certificates for the
purpose of Chapter 212, Florida Statutes.

1068H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
INDIAN RIVER AQUACULTURE PROGRAM
FROM GENERAL REVENUE FUND 100,000

1068I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
AGRICULTURE/COMMUNITY FACILITIES
FROM GENERAL REVENUE FUND 5,340,500
Funds in Specific Appropriation 1068I are provided
for the following Agriculture Facilities:

Dover Project Challenge.....	776,500
Hillsborough Cooperative Extension Services Auditorium.....	375,000
Invasive Exotic Quarantine Facility - Ft. Pierce IFAS Center.....	3,889,000
Florida FFA Leadership Training Center..	300,000

1068J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS
AND CENTERS
FROM GENERAL REVENUE FUND 6,723,500
Funds in Specific Appropriation 1068J are provided
for the following agriculture center, livestock
pavilion and fair facility grants based on local
government sponsorship and support:

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North Florida Fairgrounds.....	56,500		
Parker Urban Agriculture, Forestry and Aquaculture Demonstration Center.....	300,000		
Tropical Park Equestrian Center Redevelopment.....	300,000		
Levy County 4H Project FEAT Program.....	25,000		
Wakulla Expo Center.....	300,000		
Okeechobee Agri-Center/Fairgrounds.....	300,000		
Osceola County Agriculture & Expo Center.....	300,000		
Bradford County Fair Association.....	75,000		
Northeast Florida Fairground Renovation.	300,000		
Winter Haven Farmers Market.....	300,000		
Manatee County Agricultural Museum.....	250,000		
Desoto County Ag-Civic Center.....	300,000		
Charlotte County Fairgrounds.....	300,000		
Gadsden County Agriculture/Multi-Purpose Center.....	300,000		
South Florida Fairgrounds Renovations...	300,000		
Oak Grove Community Center Renovation...	80,000		
Okaloosa County Agricultural Fair Grounds.....	300,000		
Blackman Agricultural Center.....	200,000		
Holmes County Fairgrounds.....	300,000		
Washington County Agricultural Center...	100,000		
Indian River County Fairgrounds Agricultural Arena.....	300,000		
Polk County Agricultural Center.....	300,000		
Hernando County Fairgrounds Facility Renovations.....	300,000		
Putnam County Fair Authority.....	30,000		
Hendry County Rodeo Ground Improvements.	154,000		
Madison County Agricultural Center.....	103,000		
Suwannee County Fairgrounds Riding Arena.....	225,000		
Wakulla County Coop. Extension Service Facility.....	300,000		
Hendry County Farm and Livestock Pavilion Improvements.....	250,000		
Florida Agriculture Center and Horse Park Authority.....	75,000		
FOREST AND RESOURCE PROTECTION			
1069 SALARIES AND BENEFITS	POSITIONS	1,151	
FROM GENERAL REVENUE FUND		36,551,411	
FROM CONTRACTS AND GRANTS TRUST FUND . . .			1,150,107
FROM INCIDENTAL TRUST FUND			5,108,992
From the funds in Specific Appropriations 1069 through 1085, the Forest and Resource Protection Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to protect and enhance our natural, economic, and human resources for future generations.			

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Performance Measures	House Standards

OUTCOMES:	

Percentage of acres of protected forest and wildlands not burned.....	99.3%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1069, 1070A, 1070B, 1075A, and 1082 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1070A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	308,742	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		71,000
	FROM INCIDENTAL TRUST FUND		1,441,641
1070B	EXPENSES		
	FROM GENERAL REVENUE FUND	4,505,921	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		328,950
	FROM INCIDENTAL TRUST FUND		6,501,790
1071	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		528,000
1073	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		72,589
1074	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PLANT A TREE PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		200,000
1075	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		700,050
1075A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,413,431	
1076	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INCIDENTAL TRUST FUND		1,000,000

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	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND		37,151
	FROM FLORIDA COMMUNITIES TRUST FUND		552,040
	FROM GRANTS AND DONATIONS TRUST FUND		187,583
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		33,608
1087	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		485,626
	FROM COASTAL ZONE MANAGEMENT TRUST FUND		340,000
	FROM FLORIDA COMMUNITIES TRUST FUND		150,000
	FROM GRANTS AND DONATIONS TRUST FUND		30,741
1088	EXPENSES		
	FROM GENERAL REVENUE FUND	318,982	
	FROM ADMINISTRATIVE TRUST FUND		1,142,510
	FROM COASTAL ZONE MANAGEMENT TRUST FUND		312,880
	FROM ENERGY CONSUMPTION TRUST FUND		3,955
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND		4,732
	FROM FLORIDA COMMUNITIES TRUST FUND		156,601
	FROM GRANTS AND DONATIONS TRUST FUND		56,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		5,428
1089	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		93,608
	FROM COASTAL ZONE MANAGEMENT TRUST FUND		1,399
	FROM FLORIDA COMMUNITIES TRUST FUND		263
1090	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	284,817	
1091	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,668	
	FROM ADMINISTRATIVE TRUST FUND		6,880
	FROM COASTAL ZONE MANAGEMENT TRUST FUND		323
	FROM ENERGY CONSUMPTION TRUST FUND		107
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND		63
	FROM FLORIDA COMMUNITIES TRUST FUND		587
	FROM GRANTS AND DONATIONS TRUST FUND		214
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		63
1092	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND		1,453,004

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1093	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FLORIDA PRESERVATION 2000 TRUST		
	FUND		30,000,000
	COMMUNITY PLANNING, DIVISION OF		
1094	SALARIES AND BENEFITS	80	
	FROM GENERAL REVENUE FUND	3,487,851	
	FROM GRANTS AND DONATIONS TRUST FUND		266,403
1095	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,650	
1096	EXPENSES		
	FROM GENERAL REVENUE FUND	611,979	
	FROM GRANTS AND DONATIONS TRUST FUND		39,544
1097	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AREAS OF CRITICAL STATE		
	CONCERN REQUIREMENTS		
	FROM GENERAL REVENUE FUND	1,675,000	
	From funds provided in Specific Appropriation 1097, \$675,000 is designated for wastewater treatment grants to Monroe County to assist residents in replacing illegal or inadequate on-site wastewater treatment systems. The county shall consult with the Executive Office of the Governor, the Department of Health/Monroe County Public Health Unit, and the Department of Community Affairs and establish specific criteria for the use of these funds. Additionally, \$1,000,000 may be advanced to the U.S. Army Corps of Engineers for completion of the Florida Keys Carrying Capacity Study.		
1098	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT		
	COMPREHENSIVE PLANNING GRANTS		
	FROM GENERAL REVENUE FUND	400,000	
	Funds provided in Specific Appropriation 1098 are provided to newly incorporated cities for the development of comprehensive plans, as required pursuant to the state mandated Growth Management and Land Development Regulation Act of 1985, Chapter 163, Part II, Florida Statutes.		
1099	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		500
1100	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND	2,236,250	

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From funds provided to the regional planning councils in Specific Appropriation 1100, 70 percent is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		25,535
	EMERGENCY MANAGEMENT, DIVISION OF		
1103	SALARIES AND BENEFITS	POSITIONS	119
	FROM GENERAL REVENUE FUND	1,243,413	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		986,967
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND		31,054
	FROM GRANTS AND DONATIONS TRUST FUND . . .		282,007
	FROM OPERATING TRUST FUND		886,520
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		740,986
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,103,487
1104	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		233,074
	FROM GRANTS AND DONATIONS TRUST FUND . . .		450,000
	FROM OPERATING TRUST FUND		1,335,000
	FROM U.S. CONTRIBUTIONS TRUST FUND		515,000
1105	EXPENSES		
	FROM GENERAL REVENUE FUND	283,380	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		381,903
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND		82,268
	FROM GRANTS AND DONATIONS TRUST FUND . . .		253,240
	FROM OPERATING TRUST FUND		351,494
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		280,910
	FROM U.S. CONTRIBUTIONS TRUST FUND		463,327
1106	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944

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1107	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISASTER RELIEF PAYMENTS FROM U.S. CONTRIBUTIONS TRUST FUND	1,000,000
1108	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM U.S. CONTRIBUTIONS TRUST FUND	4,600,000
1109	AID TO LOCAL GOVERNMENTS LOCAL SUPPORT MATERIALS FROM GRANTS AND DONATIONS TRUST FUND	100,000
1110	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	16,239
	FROM GRANTS AND DONATIONS TRUST FUND	3,993
	FROM OPERATING TRUST FUND	6,604
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	7,626
	FROM U.S. CONTRIBUTIONS TRUST FUND	3,302
1111	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	65,000
1112	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	55,000
1113	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,298,072
	FROM U.S. CONTRIBUTIONS TRUST FUND	83,438
1114	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	3,457,530

From funds in Specific Appropriation 1114,
\$1,000,000 shall be transferred to the Department of
Management Services, Division of Communications, as
the lead agency for Emergency Support Function - 2
(Communications) pursuant to the State Comprehensive
Emergency Management Plan to purchase and maintain
800 MHZ radios for State Emergency Response Team
support for emergency events and emergency related
training activities when designated and directed by
the Director of the Division of Emergency

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Management, Department of Community Affairs. Any unspent funds in this appropriation shall be deposited in the Emergency Management Preparedness and Assistance Trust Fund on or before June 30, 2000.

1115	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,457,530
1116	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,013	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,012
1117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		590,026
	FROM U.S. CONTRIBUTIONS TRUST FUND		885,425
1118	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		5,231,296
	FROM U.S. CONTRIBUTIONS TRUST FUND		50,273,343
1118A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SCHOOL HURRICANE MITIGATION AND PROTECTION		
	FROM GRANTS AND DONATIONS TRUST FUND		3,613,378

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1118A reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S.

Funds in Specific Appropriation 1118A shall be used for a hurricane mitigation and protection plan for public schools designated as hurricane shelters to provide for reinforcement and upgrade of existing windows to approved FEMA and DCA hurricane barriers. The Department of Community Affairs shall enter into a contract to provide such barriers as the Department may deem appropriate. The Department shall also take into consideration window barriers which provide security and energy efficiencies. The Department shall apply for additional federal mitigation or disaster relief matching grant funds where practical and appropriate. The Department may

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request a budget amendment under chapter 216, F.S.,
to appropriate any award of federal matching grants.

From funds in Specific Appropriation 1118A,
\$1,000,000 shall be provided for upgrading of 10
school evacuation sites to American Red Cross
standards in Osceola County. The Department of
Community Affairs shall apply for additional federal
mitigation or disaster relief matching grant funds
where practical and appropriate. The Department may
request a budget amendment under chapter 216, F.S.,
to appropriate any award of federal matching grants.

1119	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ANDREW RELIEF - ADMINISTRATIVE ACTIVITIES FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND	1,139,211
1120	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - HURRICANE ANDREW FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND	60,660,748
1121	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ERIN FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	1,379,735 7,309,376
1122	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND	1,250,000
1123	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE OPAL FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	1,453,354 49,504,419
1124	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1996-97 - TROPICAL STORM JOSEPHINE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	219,192 649,015
1125	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	2,901,603 106,001,955

From the Grants and Donations Trust Funds provided
in Specific Appropriation 1125, the state shall meet
its match requirement for federally-declared

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disasters by requiring a 12.5 percent match from local governments along with the state share of 12.5 percent. Because the location, type of disaster and severity of the event can materially effect the magnitude of costs, a local government's share may be initially provided by the state with future repayment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may waive the local 12.5 percent match after consultation with the Legislature pursuant to s. 216.177, F.S., if it is determined that such a match cannot be provided or that by doing so would effect a documented hardship on the local entity.

1126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1997-98 -		
	EL NINO WEATHER EVENTS - FEMA DECLARATION		
	#1204 - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		1,092,718
	FROM U.S. CONTRIBUTIONS TRUST FUND		8,749,819
	HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF		
1127	SALARIES AND BENEFITS	115	
	POSITIONS		
	FROM GENERAL REVENUE FUND	803,622	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT		
	TRUST FUND		466,595
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		346,411
	FROM ENERGY CONSUMPTION TRUST FUND		851,676
	FROM STATE HOUSING TRUST FUND		43,450
	FROM GOVERNOR'S COUNCIL ON CRIMINAL		
	JUSTICE TRUST FUND		928,358
	FROM GRANTS AND DONATIONS TRUST FUND		181,495
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		172,707
	FROM OPERATING TRUST FUND		1,615,873
1128	OTHER PERSONAL SERVICES		
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT		
	TRUST FUND		353,792
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		50,000
	FROM ENERGY CONSUMPTION TRUST FUND		138,077
	FROM GOVERNOR'S COUNCIL ON CRIMINAL		
	JUSTICE TRUST FUND		488,816
	FROM GRANTS AND DONATIONS TRUST FUND		418,060
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		71,625
	FROM OPERATING TRUST FUND		1,078,296
1129	EXPENSES		
	FROM GENERAL REVENUE FUND	90,519	

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	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND	275,238
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	161,672
	FROM ENERGY CONSUMPTION TRUST FUND	461,242
	FROM STATE HOUSING TRUST FUND	31,616
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	452,132
	FROM GRANTS AND DONATIONS TRUST FUND	185,877
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	135,667
	FROM OPERATING TRUST FUND	921,343
1130	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	19,118,106
1131	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	9,035,240
1132	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	2,683,102
1133	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	1,529,434
1134	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND	33,998,837

Funds provided in Specific Appropriation 1134 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2% plus \$100,000 of total funds available for administration and 1% allocation for training or technical assistance to local governments. Applications for programs or projects which provide employment opportunities to clients of

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Workforce Development Initiatives and the WAGES Program shall be given additional consideration in the distribution of these funds within the limits of the federal law and state statute which govern the CDBG Program. Funds not distributed due to an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of request for grants.

1135	OPERATING CAPITAL OUTLAY	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT	
	TRUST FUND	3,949
	FROM ENERGY CONSUMPTION TRUST FUND	1,171
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND	3,291
	FROM OPERATING TRUST FUND	12,275
1136	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE	
	DRUG ABUSE PREVENTION PROGRAM	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND	4,497,908
1137	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH	
	FROM OPERATING TRUST FUND	588,828
	In the event that the Building Permit Surcharge	
	revenue collections are insufficient to fund the	
	level of appropriation in Specific Appropriation	
	1137, this transfer shall be reduced	
	proportionately.	
1138	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK	
	GRANTS	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND	14,176,783
1139	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FARMWORKER EMERGENCY	
	GRANT	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND	100,000
1140	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND	14,372,087
1141	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PROJECT DARE	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND	508,302

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1141A SPECIAL CATEGORIES

GRANT AND AID COMMUNITY DEVELOPMENT
SERVICES

FROM GENERAL REVENUE FUND 2,415,000

The funds provided in Specific Appropriation 1141A
shall be distributed to the following projects:

City of JAX Beach Community Conference Center.....	400,000
City of Starke Community Development....	175,000
University Area Community Center Complex CDC - Hillsborough.....	100,000
Family Learning Center.....	100,000
Ft. Pierce Community Center.....	500,000
Melvin Anglin Square - Streetscape Improvements.....	200,000
Sebastian Riverfront Development.....	90,000
Downtown Miami Flagler Street Corridor Improvement Project.....	500,000
Broward Boulevard Revitalization Project.....	200,000
Rubonia Community Center.....	50,000
Parrish Community Center.....	50,000
13th Avenue Community Center.....	50,000

1142 SPECIAL CATEGORIES

GRANTS AND AIDS - WEATHERIZATION GRANTS

FROM ENERGY CONSUMPTION TRUST FUND 1,009,957

FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 2,760,591

1143 SPECIAL CATEGORIES

TRANSFER TO EXECUTIVE OFFICE OF THE
GOVERNOR - GRANTS AND DONATIONS TRUST FUND

FROM OPERATING TRUST FUND 100,000

1144 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 38,412

FROM COMMUNITY DEVELOPMENT BLOCK GRANT
TRUST FUND 17,083

FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 17,083

FROM ENERGY CONSUMPTION TRUST FUND 33,711

FROM STATE HOUSING TRUST FUND 62

FROM GOVERNOR'S COUNCIL ON CRIMINAL
JUSTICE TRUST FUND 53,688

FROM GRANTS AND DONATIONS TRUST FUND 7,259

FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 7,321

FROM OPERATING TRUST FUND 70,776

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1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT GRANTS AND DONATIONS TRUST FUND FROM STATE HOUSING TRUST FUND	672,799
1146	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	725,000
1146A	SPECIAL CATEGORIES GRANTS AND AIDS - CDBG DISASTER RECOVERY INITIATIVE FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND	19,257,160
1147	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL CONSTRUCTION MITIGATION LOANS FROM GRANTS AND DONATIONS TRUST FUND	6,186,622
	Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1147 reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S.	
1148	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	949,132
1149	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	1,907,847
1150	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	526,770
1151	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	42,804,137

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1152	SPECIAL CATEGORIES GRANTS AND AID - VIOLENCE AGAINST WOMEN PROGRAM - STATE AND LOCAL UNITS OF GOVERNMENT, AND NON-PROFITS FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	15,318,051
1153	SPECIAL CATEGORIES TRANSFER TO OFFICE OF THE SECRETARY FROM OPERATING TRUST FUND	60,161
1154	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM ENERGY CONSUMPTION TRUST FUND From funds in Specific Appropriation 1154, \$1,000,000 will be used for the Electrochromic Commercialization Program.	5,000,000
1155	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND	2,457,767
1156	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSFER TO ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND	2,000,000
1156A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENTERPRISE COMMUNITIES FROM GENERAL REVENUE FUND 2,500,000 From the funds in Specific Appropriation 1156A, \$2,500,000 from General Revenue is provided for an Empowerment Zone in Dade County.	
FLORIDA HOUSING FINANCE CORPORATION		
1157	LUMP SUM FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND 700,000 From funds provided in Specific Appropriation 1157, \$400,000 is provided for a Housing Tax Credit Program and \$300,000 is provided for the Urban Homesteading Program, established as a component of the Front Porch Florida Initiative in the Governor's	

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1158 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - AFFORDABLE HOUSING
PROGRAMS
FROM STATE HOUSING TRUST FUND 40,085,000

Funds provided in Specific Appropriation 1158 include Fiscal Year 1999-2000 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.

The Housing Finance Corporation shall provide to the Executive Office of the Governor, Speaker of the House and President of the Senate by addendum or inclusion in its Annual Report, performance measures and targets as identified in its Business Plan.

1159 SPECIAL CATEGORIES
HOUSING FINANCE CORPORATION (HFC) -
AFFORDABLE HOUSING PROGRAMS -
ADMINISTRATION
FROM STATE HOUSING TRUST FUND 1,501,276

1160 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - STATE HOUSING
INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 103,500,000

Counties and eligible municipalities receiving local housing distributions pursuant to s. 420.9073, F.S., and funded with Specific Appropriation 1160, shall give preference in bidding contracts to those vendors who provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program.

1161 SPECIAL CATEGORIES
HOUSING FINANCE CORPORATION (HFC) - STATE
HOUSING INITIATIVES PARTNERSHIP (SHIP)
PROGRAM - MONITORING
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 200,000

1162 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF CHILDREN AND
FAMILIES (DCF) - HOMELESS PROGRAMS
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 900,000

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ADMINISTRATIVE AND TECHNICAL SERVICES, DIVISION OF

1163	SALARIES AND BENEFITS	POSITIONS	585	
	FROM GENERAL REVENUE FUND		6,053,303	
	FROM ADMINISTRATIVE TRUST FUND			13,184,959
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			3,420,387
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			58,504
	FROM INLAND PROTECTION TRUST FUND			43,790
	FROM GRANTS AND DONATIONS TRUST FUND . . .			271,215
	FROM MINERALS TRUST FUND			1,807,054
	FROM WATER QUALITY ASSURANCE TRUST FUND .			856
	FROM WORKING CAPITAL TRUST FUND			3,396,159
1164	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		79,500	
	FROM ADMINISTRATIVE TRUST FUND			415,659
	FROM AIR POLLUTION CONTROL TRUST FUND . .			7,200
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			1,161,340
	FROM COASTAL PROTECTION TRUST FUND			9,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			520,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			504,000
	FROM MINERALS TRUST FUND			14,326
	FROM WATER QUALITY ASSURANCE TRUST FUND .			46,800
	FROM WORKING CAPITAL TRUST FUND			400,000
1165	EXPENSES			
	FROM GENERAL REVENUE FUND		1,996,860	
	FROM ADMINISTRATIVE TRUST FUND			3,043,711
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			1,666,214
	FROM INLAND PROTECTION TRUST FUND			24,792
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,147,832
	FROM MINERALS TRUST FUND			323,979
	FROM WORKING CAPITAL TRUST FUND			3,125,577
	From the funds in Specific Appropriation 1165, \$200,000 from the General Revenue Fund is provided for payment of the G. Sandcastle v. DEP settlement, as approved by the Governor and Cabinet on December 8, 1998.			
1166	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS			
	FROM GENERAL REVENUE FUND		1,099,922	
1167	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS			
	FROM GENERAL REVENUE FUND		1,099,922	

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1168	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - WETLANDS PROTECTION		
	FROM GENERAL REVENUE FUND	547,000	
1169	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		258,743
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		350,000
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM MINERALS TRUST FUND		172,147
	FROM WORKING CAPITAL TRUST FUND		110,000
1170	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		45,215
	FROM MINERALS TRUST FUND		284,362
1171	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND		125,000
1172	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		901,526
1173	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		494,180
1174	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	74,490	
	FROM ADMINISTRATIVE TRUST FUND		618,589
1175	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM ADMINISTRATIVE TRUST FUND		22,500
1176	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		447,000
1177	SPECIAL CATEGORIES		
	NATURAL AREAS INVENTORY		
	FROM WORKING CAPITAL TRUST FUND		445,895
1178	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,081	
	FROM ADMINISTRATIVE TRUST FUND		31,462
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		6,868
	FROM MINERALS TRUST FUND		3,258

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	FROM WORKING CAPITAL TRUST FUND	6,427
1179	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	5,435
1180	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND	107,407
1181	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM WORKING CAPITAL TRUST FUND	300,000
1182	DATA PROCESSING SERVICES	
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER	
	FROM GENERAL REVENUE FUND	113,430
	FROM MINERALS TRUST FUND	80,000
1183	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM WORKING CAPITAL TRUST FUND	1,147,499
1184	FIXED CAPITAL OUTLAY	
	GEOLOGY ANNEX EXPANSION	
	FROM MINERALS TRUST FUND	75,000
1185	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS	
	FROM GENERAL REVENUE FUND	9,715,000

Funds in Specific Appropriation 1185 are provided
for the following projects:

Mill Cove Restoration Project.....	2,000,000
Lake Martin Cleanup.....	100,000
Little Wekiva Watershed Management Plan.	1,000,000
Stevenson Creek.....	100,000
Wares Creek - Urban Flood Control Project.....	500,000
Lake Panasoffkee Restoration.....	5,000,000
Miami River Dredging.....	300,000
North Fork of the New River.....	340,000
Biscayne Bay Partnership Initiative.....	50,000
Sebastian Watershed.....	300,000
Biscayne Bay Clean-up.....	25,000

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1185A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CAROL CITY YOUTH CENTER FROM LAND ACQUISITION TRUST FUND	500,000
1186A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIVE FLORIDA AQUARIUM - BREVARD COUNTY FROM LAND ACQUISITION TRUST FUND	250,000
1186B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LAND ACQUISITION - PERFORMING ARTS CENTER - MIAMI-DADE COUNTY FROM LAND ACQUISITION TRUST FUND	1,000,000
1186C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY DREDGE CANALS IN PORT ST. LUCIE FROM GENERAL REVENUE FUND	150,000
1186D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CENTRAL PARK VILLAGE YOUTH SERVICES FROM LAND ACQUISITION TRUST FUND	500,000
1186E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY ENVIRONMENTAL LEARNING CENTER FROM LAND ACQUISITION TRUST FUND	98,000
1186F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SISTERS CREEK MARINA FROM LAND ACQUISITION TRUST FUND	2,000,000
1186G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIONAL TRAINING CENTER FACILITY - LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND	1,000,000

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1186H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MULTI-COUNTY BOAT RAMP/PARK ACQUISITION AND DEVELOPMENT FROM LAND ACQUISITION TRUST FUND		500,000
1186I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY PALM BEACH SEAPORT AQUARIUM FROM LAND ACQUISITION TRUST FUND		100,000
1186J	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CITY OF SOUTH BAY COMMUNITY CENTER FROM GENERAL REVENUE FUND	50,000	
STATE LANDS, DIVISION OF			
1187	SALARIES AND BENEFITS POSITIONS FROM AQUATIC PLANT CONTROL TRUST FUND . . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .	185	1,401,540 1,537,438 245,574 5,074,829 204,828 50,717
1188A	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND		604,700 4,000
1188B	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND		180,000 36,079 478,921 19,611
1189	AID TO LOCAL GOVERNMENTS AQUATIC PLANT CONTROL MATCHING GRANTS FROM GENERAL REVENUE FUND FROM AQUATIC PLANT CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	4,100,000	4,127,376 800,000

Funds in Specific Appropriation 1189 are provided
for Aquatic Plant Control Matching Grants pursuant
to s. 369.22, Florida Statutes.

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1189A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - GREEN SWAMP AUTHORITY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	100,000
1189B	OPERATING CAPITAL OUTLAY	
	FROM AQUATIC PLANT CONTROL TRUST FUND . .	1,000
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	159,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	113,467

Funds are provided in Specific Appropriations 1188A, 1188B, and 1189B for the State Lands Records Modernization Project which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

1189C	LUMP SUM	
	PERFORMANCE BASED PROGRAM BUDGETING -	
	STATE LANDS	
	FROM AQUATIC PLANT CONTROL TRUST FUND . .	1,880,238
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,098,754
	FROM FORFEITED PROPERTY TRUST FUND	50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,313,664
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	1,962,698
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	6,960

From the funds in Specific Appropriations 1187 through 1209, the State Lands Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to acquire, administer and dispose of state lands, the title of which is vested with the Board of Trustees of the Internal Improvement Trust Fund; administer, manage and maintain the records of all lands held by the Board of Trustees; administer and maintain the geodetic survey requirements for the State; identify and set ordinary and mean high water boundaries for purposes of sovereignty and land title; and control aquatic and invasive plant species:

Performance Measures	House Standards

OUTCOMES:	

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Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas.....10%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1187, 1188A, 1188B, 1189B, 1189C and 1204 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.
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1190	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	167,664
1191	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . .	56,000
1192	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1193	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM FORFEITED PROPERTY TRUST FUND	757,586
1194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .	45,446
1195	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM CONSERVATION AND RECREATION LANDS TRUST FUND	200,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000
1196	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,490,000
1197	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,942,647

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1198	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	9,312,591
1199	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	8,150,454
1200	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM AQUATIC PLANT CONTROL TRUST FUND	880,000
1201	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM AQUATIC PLANT CONTROL TRUST FUND	25,000
1202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,176,951
1203	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	50,000
1204	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	570,330
	FROM INTERNAL IMPROVEMENT TRUST FUND	506,209
1205	FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS - LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND	90,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND	85,500,079

From the funds in Specific Appropriation 1205,
\$11,000,000 from the Water Management Lands Trust
Fund is provided for the purchase of lands necessary
to restore Lake Apopka. The Executive Office of the
Governor shall not release these funds until the St.
Johns River Water Management District provides a
determination regarding wildlife impacts of
potential soil, groundwater and surface water

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contamination, including plans for remediation to avoid future impacts, if applicable.

The remaining funds provided in Specific Appropriation 1205 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in s. 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1205 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of s. 373.451 - 373.4595, Florida Statutes. This paragraph is contingent on legislation becoming law which authorizes the use of the Water Management Lands Trust Fund for this purpose.

1207	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	28,500,000
	FROM FLORIDA PRESERVATION 2000 TRUST FUND	150,000,000
1208	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	245,533,664
	Funds provided in Specific Appropriation 1208 from the Land Acquisition Trust Fund are for Fiscal Year 1999-2000 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 1999. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	
1209	FIXED CAPITAL OUTLAY DEBT SERVICE - PRESERVATION 2000 BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	5,000,000

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Funds provided in Specific Appropriation 1209 are
for the first year of debt service for the tenth
series of Preservation 2000 bonds.

DISTRICT OFFICES

1210	SALARIES AND BENEFITS	POSITIONS	812	
	FROM GENERAL REVENUE FUND		15,917,023	
	FROM ADMINISTRATIVE TRUST FUND			278,301
	FROM AIR POLLUTION CONTROL TRUST FUND . .			4,460,796
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			203,369
	FROM INLAND PROTECTION TRUST FUND			1,955,648
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,712,599
	FROM LAND ACQUISITION TRUST FUND			1,063,682
	FROM MINERALS TRUST FUND			75,158
	FROM PERMIT FEE TRUST FUND			5,082,584
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			1,548,217
	FROM WATER QUALITY ASSURANCE TRUST FUND .			4,941,541
1211	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			128,564
	FROM AIR POLLUTION CONTROL TRUST FUND . .			197,346
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			135,000
	FROM INLAND PROTECTION TRUST FUND			110,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .			20,459
1212	EXPENSES			
	FROM GENERAL REVENUE FUND		1,728,703	
	FROM ADMINISTRATIVE TRUST FUND			547,374
	FROM AIR POLLUTION CONTROL TRUST FUND . .			620,917
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			531,095
	FROM INLAND PROTECTION TRUST FUND			266,778
	FROM GRANTS AND DONATIONS TRUST FUND . . .			195,344
	FROM LAND ACQUISITION TRUST FUND			221,527
	FROM MINERALS TRUST FUND			20,782
	FROM PERMIT FEE TRUST FUND			315,154
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			163,638
	FROM WATER QUALITY ASSURANCE TRUST FUND .			1,276,007
1213	AID TO LOCAL GOVERNMENTS			
	TRANSFER TO ST. LUCIE COUNTY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			600,000
1214	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			18,405
	FROM AIR POLLUTION CONTROL TRUST FUND . .			131,076
	FROM GRANTS AND DONATIONS TRUST FUND . . .			19,812
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			81,225
1215	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		34,257	

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	FROM INLAND PROTECTION TRUST FUND		183,000
1215A	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		39,000
1216	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		141,094
1217	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,821	
	FROM ADMINISTRATIVE TRUST FUND		29,595
	FROM AIR POLLUTION CONTROL TRUST FUND		12,954
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		13,263
	FROM INLAND PROTECTION TRUST FUND		3,734
	FROM GRANTS AND DONATIONS TRUST FUND		5,353
	FROM PERMIT FEE TRUST FUND		7,006
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,746
1218	SPECIAL CATEGORIES		
	RESEARCH, DEVELOPMENT AND TECHNICAL		
	ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		14,000
1219	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	375,147	
	FROM AIR POLLUTION CONTROL TRUST FUND		319,518
	FROM INLAND PROTECTION TRUST FUND		207,201
	FROM SOLID WASTE MANAGEMENT TRUST FUND		145,576
1220	FIXED CAPITAL OUTLAY		
	POLLUTION RESTORATION PROJECTS/CAPITAL		
	OUTLAY		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		1,490,871
1220A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	LAKE WORTH LAGOON INITIATIVE		
	FROM GENERAL REVENUE FUND	1,500,000	
1220B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	ST. LUCIE RIVER INITIATIVE		
	FROM GENERAL REVENUE FUND	7,500,000	

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1220C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY DESOTO COUNTY REIMBURSEMENT/INVESTIGATION OF PERMIT VIOLATION FROM PERMIT FEE TRUST FUND		34,000
1221	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY RESTORATION/ST JOHNS RIVER FROM GENERAL REVENUE FUND	10,500,000	
MARINE	RESOURCES, DIVISION OF		
1221A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	405 5,727,569	
	FROM COASTAL PROTECTION TRUST FUND		240,779
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		875,170
	FROM GRANTS AND DONATIONS TRUST FUND		3,339,820
	FROM LAND ACQUISITION TRUST FUND		1,724,547
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,451,928
	FROM SAVE THE MANATEE TRUST FUND		1,356,157
1221B	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		60,000
1221C	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		115,798
1221D	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND		241,371
1221E	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		13,208
	FROM LAND ACQUISITION TRUST FUND		3,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		154,642
1221F	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - MARINE RESOURCES FROM GENERAL REVENUE FUND	417,625	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,796,938
	FROM GRANTS AND DONATIONS TRUST FUND		1,224,864
	FROM LAND ACQUISITION TRUST FUND		708,372
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,297,654

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FROM SAVE THE MANATEE TRUST FUND		843,013
1221G LUMP SUM		
FLORIDA MARINE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	681,383	
FROM COASTAL PROTECTION TRUST FUND		575,186
FROM GRANTS AND DONATIONS TRUST FUND		6,006,690
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND		3,549,999
FROM SAVE THE MANATEE TRUST FUND		760,755

From the funds in Specific Appropriations 1221A through 1221AB, the Marine Resources Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance and restore desired natural functions and diversity of Florida's marine and estuarine environments:

Performance Measures	House Standards

OUTCOMES:	

Enhance or restore 11.6% of the degraded acreage identified in state buffer preserves.....	13,546 acres
Improve the number of marine fisheries stocks reported as stable or increasing by 1% annually.....	126
Reduce the manatee mortality rate by 1% annually.....	7.88%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1221A, 1221B, 1221C, 1221E, 1221F, 1221G, 1221N and 1221Q shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1221H SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	107,859	
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		73,393
FROM GRANTS AND DONATIONS TRUST FUND		206,024
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND		68,330
FROM SAVE THE MANATEE TRUST FUND		31,964

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1221I	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		350,000
1221J	SPECIAL CATEGORIES HARBOR BRANCH OCEANOGRAPHIC INSTITUTION FROM MARINE RESOURCES CONSERVATION TRUST FUND		500,000
	From the funds in Specific Appropriation 1221J, \$400,000 is provided for Dolphin Research - Marine Mammal Hospital, and \$100,000 is provided for Marine Science - Indian River Sea Grass Study.		
1221K	SPECIAL CATEGORIES TRANSFER TO FLORIDA GAME AND FRESH WATER FISH COMMISSION/ ENVIRONMENTAL EDUCATION GRANT ADMINISTRATION FROM SAVE THE MANATEE TRUST FUND		499,500
1221L	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		178,000
1221M	SPECIAL CATEGORIES INTERIM MANAGEMENT OF PROPERTIES ACQUIRED UNDER THE CONSERVATION AND RECREATION LANDS (C.A.R.L.) PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		60,479
1221N	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND		4,853,220
1221O	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND	350,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		104,400
1221P	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	88,579	
	FROM COASTAL PROTECTION TRUST FUND		1,538
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		9,232
	FROM GRANTS AND DONATIONS TRUST FUND		18,609
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		47,033
	FROM SAVE THE MANATEE TRUST FUND		16,922

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1221Q	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,248
1221R	SPECIAL CATEGORIES		
	SPECIAL STUDIES/RESEARCH PROGRAMS		
	FROM COASTAL PROTECTION TRUST FUND		500,000
1221S	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		414,553
1221T	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	525,540	
	FROM GRANTS AND DONATIONS TRUST FUND		151,893
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		602,521
1221U	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM GRANTS AND DONATIONS TRUST FUND		211,500
1221V	FIXED CAPITAL OUTLAY		
	CRYSTAL RIVER BUFFER PRESERVE		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		50,000
1221W	FIXED CAPITAL OUTLAY		
	GRANTS AND DONATIONS SPENDING AUTHORITY		
	FROM GRANTS AND DONATIONS TRUST FUND		400,000
1221X	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION		
	PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		300,000
1221Y	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	MARINE BIOLOGY EDUCATION AND RESEARCH		
	COMPLEX		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		50,000

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1221Z	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MANATEE OBSERVATION AND EDUCATION CENTER EXPANSION FROM SAVE THE MANATEE TRUST FUND		395,450
1221AA	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SMITHSONIAN MARINE INSTITUTE FROM MARINE RESOURCES CONSERVATION TRUST FUND		424,800
1221AB	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOWRY PARK ZOO FROM SAVE THE MANATEE TRUST FUND		250,000
WATER FACILITIES, DIVISION OF			
1222	SALARIES AND BENEFITS POSITIONS	346	
	FROM GENERAL REVENUE FUND	4,730,049	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		505,985
	FROM GRANTS AND DONATIONS TRUST FUND		5,421,162
	FROM LAND ACQUISITION TRUST FUND		522,624
	FROM MINERALS TRUST FUND		1,881,365
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		601,123
	FROM PERMIT FEE TRUST FUND		931,699
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,776,714
1223A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	660,373	
	FROM LAND ACQUISITION TRUST FUND		40,000
	FROM MINERALS TRUST FUND		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND		400,000
1223B	EXPENSES FROM GENERAL REVENUE FUND	760,293	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		137,701
	FROM GRANTS AND DONATIONS TRUST FUND		234,355
	FROM LAND ACQUISITION TRUST FUND		37,284
	FROM MINERALS TRUST FUND		537,581
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		61,579
	FROM PERMIT FEE TRUST FUND		901,614
	FROM WATER QUALITY ASSURANCE TRUST FUND		378,828

From the funds in Specific Appropriation 1223B, up

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to \$100,000 from the General Revenue Fund is provided for workshops by the Florida Institute of Government, in cooperation with the Florida Shore and Beach Preservation Association, to enhance beach erosion control project performance and to improve the cost-effectiveness of such projects, following the Legislature's provision of a dedicated funding source for beach restoration beginning in FY 1998-99. A report of the workshop results, including recommended changes to Chapter 161, Florida Statutes, relating to project performance measures, project eligibility, minimum performance standards, cost containment, and bidding/contracting procedures, shall be provided to the Speaker of the House of Representatives, President of the Senate, and Executive Office of the Governor by February 1, 2000.

1224	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	453,000
1225	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM PERMIT FEE TRUST FUND	250,000
1225A	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	19,812 53,500
	FROM PERMIT FEE TRUST FUND	103,508
1226	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	400,000 116,819
1227	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND .	1,299,027
1228	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	6,534,925
1229	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	2,550,000

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1230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,139	
	FROM GRANTS AND DONATIONS TRUST FUND		15,072
	FROM PERMIT FEE TRUST FUND		15,072
	FROM WATER QUALITY ASSURANCE TRUST FUND		8,451
1231	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT		
	FROM INLAND PROTECTION TRUST FUND		1,285,197
1232	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM GRANTS AND DONATIONS TRUST FUND		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1233	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		700,000
1234	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,889,202
1235	SPECIAL CATEGORIES		
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH		
	FROM WATER QUALITY ASSURANCE TRUST FUND		310,000
1236	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM GRANTS AND DONATIONS TRUST FUND		534,582
1237	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	80,716	
	FROM GRANTS AND DONATIONS TRUST FUND		127,338
	FROM PERMIT FEE TRUST FUND		618,093
	FROM WATER QUALITY ASSURANCE TRUST FUND		715,992
1238	FIXED CAPITAL OUTLAY		
	NON-MANDATORY LAND RECLAMATION PROJECTS		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,000,000
1239	FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		20,000,000

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1240	FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	9,000,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		113,000,000
1241	FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,000,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		32,000,000
1241A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STORMWATER PROJECTS FROM GENERAL REVENUE FUND	1,100,000	
	Funds in Specific Appropriation 1241A are provided for the following stormwater system grants:		
	City of Sweetwater Street and Drainage Improvements.....	275,000	
	Hidden Lakes Storm Drainage.....	275,000	
	Halfway Creek Stormwater Project.....	275,000	
	City of West Miami Stormwater System....	275,000	
1242	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND		7,500,000
1242A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION MITIGATION PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		8,720,783

Funds are provided in Specific Appropriation 1242A to implement mitigation requirements for Department of Transportation projects. When selecting mitigation options, priority attention shall be given to Surface Water Improvement and Management priority waterbodies and other unfunded state or water management district restoration needs.

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1242B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CITY OF CENTER HILL WATER SYSTEM FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		225,000
1242C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GULF COUNTY - ST. JOSEPH PENINSULA FEASIBILITY & DESIGN STUDY FROM GENERAL REVENUE FUND	400,000	
1243	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,950,000	550,000

Funds in Specific Appropriation 1243 from the
General Revenue Fund are provided for wastewater
system grants to the following counties and
municipalities:

Homosassa Wastewater Treatment System...	500,000
Wakulla County Sewer Expansion Project..	400,000
Opa-locka Sewer System Improvements.....	500,000
City of High Springs Municipal Wastewater System.....	500,000
Glen St. Mary Water/Sewer System.....	500,000
Phillippi Creek Basin Septic Tank Replacement.....	500,000
Enterprise Wastewater Utility at Stone Island.....	500,000
City of Sanibel Sewer System Expansion..	500,000
City of Pahokee Wastewater System Improvements.....	450,000
Zolfo Springs Wastewater Treatment Plant.....	500,000
Midway Sewer System.....	500,000
Astor-Astor Park Regional Wastewater Treatment Facility.....	500,000
Walton County Wastewater.....	500,000
Merritt Park Place Sewer & Drainage.....	500,000
Sewer Collection System Installation....	500,000
East Palatka Water-Sewer.....	500,000
Lake Okeechobee Wastewater.....	500,000
Septic Tank Replacement.....	500,000
Taylor County Wastewater Feasibility Study.....	50,000
City of Monticello Water and Sewer Project.....	50,000

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WASTE MANAGEMENT, DIVISION OF

1244	SALARIES AND BENEFITS	POSITIONS	266	
	FROM GENERAL REVENUE FUND		74,930	
	FROM INLAND PROTECTION TRUST FUND			4,529,407
	FROM GRANTS AND DONATIONS TRUST FUND			1,961,663
	FROM PERMIT FEE TRUST FUND			69,834
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,902,082
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,689,157
1245A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,562	
	FROM INLAND PROTECTION TRUST FUND			23,780
	FROM GRANTS AND DONATIONS TRUST FUND			498,242
	FROM SOLID WASTE MANAGEMENT TRUST FUND			75,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,000
1245B	EXPENSES			
	FROM GENERAL REVENUE FUND		5,351	
	FROM INLAND PROTECTION TRUST FUND			660,791
	FROM GRANTS AND DONATIONS TRUST FUND			634,856
	FROM PERMIT FEE TRUST FUND			6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND			360,289
	FROM WATER QUALITY ASSURANCE TRUST FUND			601,411
	From the funds in Specific Appropriation 1245B, \$100,000 from the Water Quality Assurance Trust Fund is provided for legal costs and other expenses associated with the permit denial for the AES Hazardous Waste Facility.			
1246	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND			600,000
1247	AID TO LOCAL GOVERNMENTS			
	PETROLEUM TANKS CLEANUP - ADVANCE WORKING CAPITAL			
	FROM INLAND PROTECTION TRUST FUND			6,000,000
1247A	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND			52,954
	FROM SOLID WASTE MANAGEMENT TRUST FUND			61,292
	FROM WATER QUALITY ASSURANCE TRUST FUND			61,292
1248	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,011
1249	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND			8,000,000

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1250	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR ADOPT-A-HIGHWAY PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	100,000
1251	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	880,000
1252	SPECIAL CATEGORIES GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARINGHOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	300,000
1253	SPECIAL CATEGORIES GRANTS AND AIDS - KEEP FLORIDA BEAUTIFUL INCORPORATED FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	150,000
1254	SPECIAL CATEGORIES DEMONSTRATION PROJECT FOR RECYCLING MERCURY-CONTAINING DEVICES FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	100,000
1255	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	483,500
1256	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . .	6,227,514
1257	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	2,000,000
1258	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	49,000,000
1259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION/ RESEARCH AND DEMONSTRATION PROJECTS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	150,000
1260	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	200,000

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1261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	2,278,598
1262	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . .	12,398,232
1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . .	25,485 12,717 30,996
1264	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . .	231,092
1265	SPECIAL CATEGORIES TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	500,000
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - RECYCLABLE MATERIALS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	596,537
1267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - SOLID WASTE TAX COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	110,000
1268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION SOLID WASTE PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	139,135
1269	SPECIAL CATEGORIES BASELINE LITTER SURVEY/CENTER FOR SOLID AND HAZARDOUS WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	200,000
1270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BANKING AND FINANCE FOR PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND	654,117
1271	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	13,276,149 1,381,866

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1272 SPECIAL CATEGORIES
TRANSFER TO AUDITOR GENERAL - PETROLEUM
CLEANUP AUDIT
FROM INLAND PROTECTION TRUST FUND 1,500,000

Funds in Specific Appropriation 1272 are provided to continue audits of all or part of applications for reimbursement for cleanup of petroleum contamination sites.

1272A SPECIAL CATEGORIES
ORANGE COUNTY WATER REMEDIATION PROGRAM
FROM GENERAL REVENUE FUND 150,000

1273 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT
INFORMATION CENTER
FROM INLAND PROTECTION TRUST FUND 272,806
FROM SOLID WASTE MANAGEMENT TRUST FUND 585,389

1274 FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,000,000

1275 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP - PREAPPROVALS
FROM INLAND PROTECTION TRUST FUND 92,000,000

From the funds in Specific Appropriation 1275, up to \$1,500,000 and no more than \$300,000 per site shall be used for a pilot program to fund five (5) low priority petroleum contaminated sites for remediation by way of innovative products and processes.

From the funds in Specific Appropriation 1275, up to \$500,000 shall be used to accelerate remediation of the Elberta Crate site in order to relieve regional stormwater run-off flooding of the Gaines Street corridor.

From the funds in Specific Appropriation 1275, up to \$500,000 is provided for the Panama City Port Authority for testing and developing a remediation plan for the Panama City/Bay County intermodal economic development project.

From the funds in Specific Appropriation 1275, \$250,000 is provided for Miami Shores Village Underground Storage Tank Cleanup.

1276 FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 23,000,000
Funds are provided in Specific Appropriation 1276

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for solid waste management and recycling grants to local governments. Goals to be included in the grant agreements shall provide, at a minimum, that the amount of municipal solid waste that would be disposed of within the county and the municipalities within its boundaries is reduced by at least 30 percent.

Funds in Specific Appropriation 1276 include innovative grant funding for the implementation of a source-separation recycle system in the Duval County school system and Florida Community College at Jacksonville.

From the funds in Specific Appropriation 1276, \$275,000 is provided to the Southern Waste Information Exchange for the purpose of funding the following Special Waste Recovery Projects:

	Electronic Equipment Recycling		
	Collection Project.....	125,000	
	Wood Pallet and Industrial Wood Waste		
	Collection and Recovery Project.....	75,000	
	Waste Reduction in Florida's Hotel/Motel		
	Industry Project.....	75,000	
1277	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	KEEP FLORIDA BEAUTIFUL - LITTER PREVENTION		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		250,000
	From the funds in Specific Appropriation 1277,		
	\$2,000 is provided for the Beaches Are Not Ashtrays		
	project.		
1277A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	HOLMES COUNTY LANDFILL CLOSURE		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		200,000
	RECREATION AND PARKS, DIVISION OF		
1278	SALARIES AND BENEFITS POSITIONS	1,051	
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		2,393,507
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,921
	FROM LAND ACQUISITION TRUST FUND		978,731
	FROM STATE PARK TRUST FUND		32,670,249
1281A	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		56,200
	FROM LAND ACQUISITION TRUST FUND		324,000
	FROM STATE PARK TRUST FUND		80,000

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1281B	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	248,830
	FROM LAND ACQUISITION TRUST FUND	10,000
	FROM STATE PARK TRUST FUND	1,158,818
1282	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PAYMENTS TO COUNTIES FOR	
	CROSS FLORIDA BARGE CANAL LANDS	
	FROM LAND ACQUISITION TRUST FUND	2,088,000
	Funds provided in Specific Appropriation 1282	
	reflect the final payment by the state to Duval	
	County for lands impacted by the Cross Florida Barge	
	Canal.	
1283	AID TO LOCAL GOVERNMENTS	
	BOATING IMPROVEMENTS - CURRENT	
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND	4,571,169
1283A	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	448,220
	FROM LAND ACQUISITION TRUST FUND	10,000
1283B	LUMP SUM	
	PERFORMANCE BASED PROGRAM BUDGETING -	
	RECREATION AND PARKS	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,635,745
	FROM GRANTS AND DONATIONS TRUST FUND	538,879
	FROM LAND ACQUISITION TRUST FUND	1,594,731
	FROM STATE PARK TRUST FUND	12,162,280

From the funds in Specific Appropriations 1278 through 1327A, the Recreation and Parks Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance, and restore natural functions and diversity of Florida's marine and estuarine environment; to meet the outdoor recreation demands of Florida's residents and visitors and to ensure that an adequate natural resource base is maintained; and to protect the people, the environment and the natural resources through enforcement, education, and public service:

Performance Measures	House Standards
OUTCOMES:	

Provide for a 1.3% annual increase in	

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attendance at state parks.....	13,750,000
Increase the acreage available for public recreation by 2% annually.....	532,217
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1278, 1281A, 1281B, 1283A, 1283B and 1296 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

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1284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND	1,125,000
1285	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	550,000
1286	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	310,000 250,000
1289	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND	200,000
1291	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1292	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,496,420
1293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	38,358 1,669,282
1295	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	850,000
1295A	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	250,000

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1296	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM STATE PARK TRUST FUND	950,832
1297	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA PRESERVATION 2000 TRUST FUND	3,900,000
1298	FIXED CAPITAL OUTLAY TRAILS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,269,595
1299	FIXED CAPITAL OUTLAY GREENWAYS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND	150,000
1300	FIXED CAPITAL OUTLAY KISSIMMEE PRAIRIE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,100,000
1301	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	4,000,000
1301A	FIXED CAPITAL OUTLAY GASPARILLA ISLAND - PLANNING/DEVELOPMENT - DMS MGD FROM LAND ACQUISITION TRUST FUND	600,000
1302	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND	8,700,000
1303	FIXED CAPITAL OUTLAY GREENWAYS FACILITY REPAIR AND MAINTENANCE FROM LAND ACQUISITION TRUST FUND	280,000
1304	FIXED CAPITAL OUTLAY DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES FROM LAND ACQUISITION TRUST FUND	400,000
1305	FIXED CAPITAL OUTLAY ALAFIA RIVER LONESOME MINE - RECREATIONAL DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	1,000,000
1306	FIXED CAPITAL OUTLAY PREVENTATIVE MAINTENANCE AND REPAIRS - STATE PARKS FROM LAND ACQUISITION TRUST FUND	500,000

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From the funds in Specific Appropriation 1306,
\$197,250 is provided for MacArthur State Park to
rework dune crossovers.

1307	FIXED CAPITAL OUTLAY TOPSAIL HILL REPAIRS AND SECURITY MEASURES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1308	FIXED CAPITAL OUTLAY LAKE LOUISA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,200,000
1308A	FIXED CAPITAL OUTLAY HONEYMOON ISLAND PARKING AND DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	565,000
1309	FIXED CAPITAL OUTLAY RENOVATE STATE PARK CABINS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	100,000
1310	FIXED CAPITAL OUTLAY CLOSURE AND RESTRUCTURING OF INGLIS CANAL LOCK FROM LAND ACQUISITION TRUST FUND	1,845,000
1311	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND	1,800,000
1313	FIXED CAPITAL OUTLAY MYAKKA STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	500,000
1313A	FIXED CAPITAL OUTLAY FT. GEORGE ISLAND PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	675,000
1314	FIXED CAPITAL OUTLAY AVALON STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	688,000
1314A	FIXED CAPITAL OUTLAY ANCLOTE KEY STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	465,000
1314B	FIXED CAPITAL OUTLAY TALBOT ISLAND STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	936,500

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1315	FIXED CAPITAL OUTLAY MARJORIE HARRIS CARR MEMORIAL FROM STATE PARK TRUST FUND	15,000
1316	FIXED CAPITAL OUTLAY ST. JOHN'S LOOP TRAILHEAD NORTH FROM LAND ACQUISITION TRUST FUND	379,040
1319	FIXED CAPITAL OUTLAY SAVANNAS STATE RESERVE DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	1,100,000
1320	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND	400,000
1321	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	500,000
1322	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	2,000,000
1323	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	2,836,500
1324	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,717,000
1325	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	28,709,563
1326	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,898,007
	FROM LAND ACQUISITION TRUST FUND	4,345,000

Funds in Specific Appropriation 1326 are provided for projects identified on the Applicant Priority List for the Florida Recreation Development Assistance Program, pursuant to s. 375.075, Florida Statutes.

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1327	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND	1,600,000
1327A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOCAL PARKS FROM LAND ACQUISITION TRUST FUND	17,261,182

Funds in Specific Appropriation 1327A are provided for statewide public outdoor recreation grants to the following projects based on local government sponsorship and support:

Morikami Gardens.....	200,000
Citrus County Soccer Complex.....	100,000
Guana Park Environmental Center.....	200,000
Youth Sports Facility Park.....	200,000
Marjory Stoneman Douglas Museum.....	200,000
Kendall Wellfield Soccer Park-Phase 2...	200,000
Bicentennial Park Recreation Center....	150,000
City of Aventura Park Site Purchase....	200,000
North Shore Park Youth Center.....	200,000
Gilchrist County Recreational/Sports Program.....	136,100
South Levy Recreational Park Trail/Bike Path.....	200,000
Worthington Springs Restoration.....	75,000
Temple Terrace Town Center.....	200,000
Southside Dunedin Playground.....	50,000
Sunrise Tennis Club Park.....	200,000
Sports Park.....	200,000
Heritage Park Foundation.....	200,000
Acreage Community Park.....	200,000
Pinehurst Park.....	200,000
Todd A. Robiner Park.....	100,000
Sisters Community Park.....	100,000
Miami Lakes Park Improvements.....	200,000
World War II Veterans' Memorial.....	200,000
Fred Lippman Multi-Purpose Center and Shuffleboard Complex.....	200,000
Silver Shores Park.....	200,000
Royal Palm Park II.....	200,000
Northwest Florida Regional Training & Development Center.....	200,000
Zora Neale Hurston Nature Trail Recreational Park.....	200,000
James Weldon Johnson & A. Philip Randolph Memorial Park.....	140,000
Buschman - Urban Stormwater Wetland Enhancement Park.....	200,000
Dante Fascell Park & Palmer Field	

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Master Plan.....	50,000
Midway Park.....	100,000
Woodville Community Recreation Center...	200,000
Babe Ruth Baseball 1999 National World Series.....	100,000
A Family Empowerment Community Center...	200,000
Niles Gardens.....	200,000
Sherbondy Park.....	200,000
Ingram Park & Gymnasium.....	200,000
Big Tree Road Ballfield/Recreation Area Development.....	101,582
Volusia County Beach Improvements.....	200,000
Holly Hill Gymnasium/Activity Center...	200,000
Tennis Center Complex.....	200,000
Jupiter Riverwalk.....	200,000
Cantonment Athletic Complex.....	200,000
Wellington Recreational Facility.....	200,000
Riverwalk.....	200,000
Martin County Regional Park.....	200,000
Police Athletic League.....	200,000
Rotary Park.....	200,000
Recreation Center.....	200,000
Football/Soccer Stadium.....	200,000
Indian Riverside Park.....	200,000
Earl Brown Park Sports Facilities Improvements.....	200,000
Grant Park Restoration.....	85,000
Colorado Park.....	60,000
Youth Motorized Sports Safety Facility..	200,000
Riverview Park Land Acquisition.....	200,000
Sabal Pines Park II.....	200,000
Coral Springs Gymnasium.....	200,000
Caporella Bridge Project - City of Tamarac.....	62,000
Safety Surfacing of Slide and Glide Playground.....	100,000
Village of El Portal Park Enhancements..	100,000
Biscayne Park Family Project.....	130,000
North Shorecrest Park.....	200,000
Legion Park.....	200,000
Amelia Earhart Park.....	200,000
Deltona Ball park.....	100,000
Beach Community Center.....	200,000
Anne's Beach Park Enhancements.....	100,000
Joseph Carter Park.....	200,000
Ravine Gardens Civic Center.....	158,000
Holiday Park Facilities.....	200,000
Tree Island Park Land Acquisition.....	200,000
Virrick Park Community Center.....	200,000
Three Lakes Park Soccer Complex.....	200,000
Trail Glades Park.....	200,000
Tequesta Trace Park.....	200,000
Sunshine Ranches Equestrian Park.....	200,000
Indian River Park.....	200,000
Veterans' Memorial Park.....	100,000
Centennial Park.....	200,000

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	Ft. Myers/Lee County Ballpark Facility..	200,000	
	Lipton International Park.....	200,000	
	Duck Point Park.....	200,000	
	Sportsmans' Park.....	200,000	
	Barber Street Park.....	200,000	
	Cross Seminole Trail.....	200,000	
	Coral Gables Park.....	200,000	
	Wabasso Causeway Park.....	200,000	
	Roseland Park.....	200,000	
	Troy Moody Park.....	200,000	
	Palm Beach Zoo at Dreher Park.....	100,000	
	Peanut Island Park.....	100,000	
	Environmental Learning Center-		
	Boardwalk Park.....	200,000	
	City of Miramar Center.....	100,000	
	Lonnie Miller Park.....	100,000	
	Gretna Park.....	100,000	
	Palma Sola Botanical Park.....	100,000	
	Millennium Community Development		
	Grants - Pinellas County.....	200,000	
	Hallandale Community Center.....	63,500	
	Florida City Park.....	100,000	
	YMCA Pool.....	50,000	
	Sarasota Children's Zoo.....	50,000	
AIR RESOURCES MANAGEMENT, DIVISION OF			
1328	SALARIES AND BENEFITS	POSITIONS	93
	FROM AIR POLLUTION CONTROL TRUST FUND . .		4,694,885
1329A	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		5,754,914
1329B	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		1,822,187
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		9,251
1330	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		5,995,936
1331	AID TO LOCAL GOVERNMENTS		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		150,000
1331A	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		1,162,574
1332	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		50,000

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1333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		6,323
1334	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH -		
	TOXICOLOGY SUPPORT		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		65,773
1335	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		633,174
LAW ENFORCEMENT, DIVISION OF			
1336	SALARIES AND BENEFITS	POSITIONS	617
	FROM GENERAL REVENUE FUND	18,342,304	
	FROM COASTAL PROTECTION TRUST FUND		2,694,840
	FROM INLAND PROTECTION TRUST FUND		412,238
	FROM GRANTS AND DONATIONS TRUST FUND		1,054,029
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		6,975,559
	FROM WATER QUALITY ASSURANCE TRUST FUND . . .		323,909
1338A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT		
	VESSELS		
	FROM COASTAL PROTECTION TRUST FUND		366,311
1338B	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGETING - LAW		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,600	
	FROM COASTAL PROTECTION TRUST FUND		520,536
	FROM INLAND PROTECTION TRUST FUND		60,350
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		153,104
	FROM WATER QUALITY ASSURANCE TRUST FUND . . .		47,324
1338C	LUMP SUM		
	UNIFORM PATROL		
	FROM GENERAL REVENUE FUND	755,623	
	FROM COASTAL PROTECTION TRUST FUND		883,448
	FROM GRANTS AND DONATIONS TRUST FUND		385,305
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		257,800
1338D	LUMP SUM		
	INVESTIGATIONS		
	FROM COASTAL PROTECTION TRUST FUND		50,400
1338E	LUMP SUM		
	INSPECTIONS		
	FROM GENERAL REVENUE FUND	190,532	

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	FROM COASTAL PROTECTION TRUST FUND	32,413
	FROM GRANTS AND DONATIONS TRUST FUND . . .	40,574
1338F	LUMP SUM	
	AVIATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	31,500
1338G	LUMP SUM	
	BOATING SAFETY	
	FROM GENERAL REVENUE FUND 1,051,074	
	FROM COASTAL PROTECTION TRUST FUND	178,275
	FROM GRANTS AND DONATIONS TRUST FUND . . .	488,154
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	8,500

From the funds in Specific Appropriations 1336 through 1345, the Law Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the people, environment and natural resources through enforcement, education and public service.

Performance Measures	House Standards
OUTCOMES:	
Percentage of boating accidents by individuals who have received boating safety training/individuals who have not received training.....	36%/64%
Number/percent of known hazardous substance dump sites and petroleum spills whereby action (other than criminal investigation) was taken to reduce, control, or eliminate risk to public health and the environment.....	1,430/48%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1336, 1338B, 1338C, 1338D, 1338E, 1338F and 1338G shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1338H	LUMP SUM	
	MARINE PATROL - TALLAHASSEE OFFICE	
	POSITIONS	1
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	50,000

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1338I	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		360,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,848,760
1338J	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		490,000
1338K	SPECIAL CATEGORIES		
	BOATING RELATED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		875,000
1339	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . .		1,071,105
1340	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	1,282,134	
	FROM COASTAL PROTECTION TRUST FUND		1,208,262
	FROM GRANTS AND DONATIONS TRUST FUND . . .		662,545
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		871,822
1340A	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND	420,000	
	FROM COASTAL PROTECTION TRUST FUND		420,000
1341	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND		50,000
1342	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		150,000
1343	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND		190,410
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		608,615
1343A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	174,107	
	FROM COASTAL PROTECTION TRUST FUND		37,740
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,664

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND		166,618
1344	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		300,000
1344A	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,000
1345	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	63,877	
	FROM COASTAL PROTECTION TRUST FUND		210,348
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		58,957
MARINE	FISHERIES COMMISSION		
1345A	SALARIES AND BENEFITS	POSITIONS	10
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		590,196
1345B	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		31,562
1345C	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		193,032
1345D	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,246
1345E	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,124
1345F	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM MARINE RESOURCES CONSERVATION TRUST FUND		18,303

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ADMINISTRATIVE SERVICES

1346	SALARIES AND BENEFITS	POSITIONS	157
	FROM GENERAL REVENUE FUND		639,990
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		376,554
	FROM LAND ACQUISITION TRUST FUND		90,640
	FROM NON-GAME WILDLIFE TRUST FUND		1,446,315
	FROM STATE GAME TRUST FUND		4,646,088
1347	OTHER PERSONAL SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,500
	FROM LAND ACQUISITION TRUST FUND		83,000
	FROM NON-GAME WILDLIFE TRUST FUND		60,800
	FROM STATE GAME TRUST FUND		351,259
1348	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		53,308
	FROM LAND ACQUISITION TRUST FUND		93,212
	FROM NON-GAME WILDLIFE TRUST FUND		495,814
	FROM STATE GAME TRUST FUND		2,046,847
1349	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		194,260
1350	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM NON-GAME WILDLIFE TRUST FUND		86,312
1351	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		68,892
1352	SPECIAL CATEGORIES		
	ENVIRONMENTAL EDUCATION GRANTS AND ACTIVITIES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,172,750

From the funds in Specific Appropriation 1352,
\$99,000 is provided for environmental education
displays and kiosks at the Environmental Learning
Center.

From the funds in Specific Appropriation 1352,
\$25,000 is provided for the Tropical Garden
Education Network.

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1353	SPECIAL CATEGORIES ENVIRONMENTAL EDUCATION - DEPARTMENT OF EDUCATION FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	641,540
1354	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM NON-GAME WILDLIFE TRUST FUND	5,000
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	141
	FROM LAND ACQUISITION TRUST FUND	384
	FROM NON-GAME WILDLIFE TRUST FUND	4,524
	FROM STATE GAME TRUST FUND	22,348
1356	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	188,454
	FROM NON-GAME WILDLIFE TRUST FUND	348,227
1357	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE GAME TRUST FUND	45,898
1358	FIXED CAPITAL OUTLAY EVERGLADES YOUTH CAMP FROM GENERAL REVENUE FUND	98,000
1359	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND	2,000,000
1359A	FIXED CAPITAL OUTLAY MITIGATION ADMINISTRATION OFFICE BUILDING FROM LAND ACQUISITION TRUST FUND	165,800
1360	FIXED CAPITAL OUTLAY 10TH SERIES - PRESERVATION 2000 FROM FLORIDA PRESERVATION 2000 TRUST FUND	8,700,000
1360A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY ALACHUA COUNTY SHOOTING RANGE FROM GENERAL REVENUE FUND	25,364

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LAW ENFORCEMENT, DIVISION OF

1361	SALARIES AND BENEFITS	POSITIONS	437
	FROM GENERAL REVENUE FUND		19,818,741
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		314,741
	FROM NON-GAME WILDLIFE TRUST FUND		75,126
	FROM STATE GAME TRUST FUND		1,997,936
1368A	LUMP SUM		
	UNIFORM PATROL		
	FROM GENERAL REVENUE FUND		1,532,829
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,045,510
	FROM STATE GAME TRUST FUND		1,155,511

From the funds in Specific Appropriations 1361 through 1375, the Law Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect fish and wildlife resources, enforce the laws of the state, preserve the peace and protect lives and property.

Performance Measures	House Standards
OUTCOMES:	
Number of land, water, and air hours spent in prevention patrol:	
Hours Patrolled:	
Land.....	516,259
Water.....	68,320
Air.....	8,244

1368B	LUMP SUM		
	INVESTIGATIONS		
	FROM GENERAL REVENUE FUND		15,000

Performance Measures	House Standards
OUTCOMES:	
Number of hours devoted to investigating poaching and related illegal activities...	
	197,167
Number of violations encountered.....	
	14,050

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1368C LUMP SUM
INSPECTIONS
FROM GENERAL REVENUE FUND 96,373

Performance Measures	House Standards
OUTCOMES:	

Number of inspections of licensed and permitted captive wildlife facilities.....	4,446
Number of violations.....	534

1368D LUMP SUM
AVIATION
FROM GENERAL REVENUE FUND 153,414

Performance Measures	House Standards
OUTCOMES:	

Number of air contacts resulting in detection/apprehensions.....	445

1368E LUMP SUM
BOATING SAFETY
FROM STATE GAME TRUST FUND 70,928

Performance Measures	House Standards
OUTCOMES:	

Number of vessel safety inspections.....	154,408

1368F LUMP SUM
HUNTER EDUCATION
FROM STATE GAME TRUST FUND 494,160

Performance Measures	House Standards
OUTCOMES:	

Percent of total students meeting minimum standards for graduation.....	85%

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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1361, 1368A, 1368B, 1368C, 1368D, 1368E, and 1368F shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

=====			
1370	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	202,000	
1375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	224,414	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		5,122
	FROM NON-GAME WILDLIFE TRUST FUND		970
	FROM STATE GAME TRUST FUND		8,578
WILDLIFE, DIVISION OF			
1379	SALARIES AND BENEFITS POSITIONS	235	
	FROM GENERAL REVENUE FUND	325,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		881,038
	FROM NON-GAME WILDLIFE TRUST FUND		1,512,562
	FROM STATE GAME TRUST FUND		7,292,066
1382A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WILDLIFE SANCTUARY/ ENVIRONMENTAL EDUCATION		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		145,000
	From the funds in Specific Appropriation 1382A, \$95,000 is provided for the Busch Wildlife Sanctuary and \$50,000 is provided for Octagon Wildlife Sanctuary.		
1382B	LUMP SUM		
	WILDLIFE RECREATIONAL OPPORTUNITIES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		97,593
	FROM NON-GAME WILDLIFE TRUST FUND		249,009
	FROM STATE GAME TRUST FUND		1,333,661
	From the funds in Specific Appropriations 1379 through 1394, the Wildlife Management Program will meet the following performance standards as required by the Government Performance and Accountability Act		

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of 1994, to enhance Florida's diverse wildlife and to provide for responsible use of this resource.

Performance Measures	House Standards
OUTCOMES:	
Percent change in the number of licensed resident hunters.....	(2.3%)

From funds in Specific Appropriation 1382B, \$75,000 from the State Game Trust Fund shall be used for a conflict mitigation pilot program in areas where there exists the potential for conflict between private land and public land on which hunting with dogs is or may be authorized. The intent of the pilot program is to protect and to expand public hunting lands where hunting with dogs is allowed without detracting from other programs or negatively impacting private lands. Conflict mitigation measures may include, but are not limited to, the installation of fencing to isolate private property from public lands where hunting with dogs is allowed.

1382C LUMP SUM		
WILDLIFE POPULATIONS AND HABITAT		
FROM GENERAL REVENUE FUND	25,000	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		414,075
FROM NON-GAME WILDLIFE TRUST FUND		1,180,178
FROM STATE GAME TRUST FUND		1,277,095

Performance Measures	House Standards
OUTCOMES:	
The mean biological vulnerability score of 63 game species.....	16.44%
OUTPUTS:	
Number of acres managed for wildlife....	4,530,780

1382D LUMP SUM		
COMMERCIAL WILDLIFE MANAGEMENT AND REGULATION		
FROM NON-GAME WILDLIFE TRUST FUND		33,264
FROM STATE GAME TRUST FUND		108,163

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Performance Measures	House Standards

OUTCOMES:	

Percent change in the number of alligator licenses sold.....	0.0%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1379, 1382B, 1382C, 1382D and 1394 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	
=====	
1382E SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND	25,000
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	152,977
FROM NON-GAME WILDLIFE TRUST FUND	177,416
FROM STATE GAME TRUST FUND	106,705
1383 SPECIAL CATEGORIES	
ENHANCED WILDLIFE MANAGEMENT	
FROM STATE GAME TRUST FUND	1,759,704
1385 SPECIAL CATEGORIES	
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
FROM NON-GAME WILDLIFE TRUST FUND	130,680
1386 SPECIAL CATEGORIES	
LAND MANAGEMENT/SAVE OUR RIVERS	
FROM STATE GAME TRUST FUND	70,423
1386A SPECIAL CATEGORIES	
MANAGEMENT AREA LEASE PAYMENTS	
FROM STATE GAME TRUST FUND	900,000
1387 SPECIAL CATEGORIES	
DUCKS UNLIMITED MARSH PROJECT	
FROM STATE GAME TRUST FUND	172,544
1388 SPECIAL CATEGORIES	
TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION	
FROM STATE GAME TRUST FUND	100,000
1389 SPECIAL CATEGORIES	
PUBLIC DOVE FIELD DEVELOPMENT	
FROM STATE GAME TRUST FUND	49,000

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1390	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		2,616
	FROM NON-GAME WILDLIFE TRUST FUND		11,354
	FROM STATE GAME TRUST FUND		70,441
1391	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM STATE GAME TRUST FUND		550,000
1393	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		40,000
1394	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE GAME TRUST FUND		22,583
FISHERIES, DIVISION OF			
1395	SALARIES AND BENEFITS	POSITIONS	164
	FROM GENERAL REVENUE FUND		325,000
	FROM STATE GAME TRUST FUND		6,964,105
1397A	LUMP SUM		
	RECREATIONAL FISHING OPPORTUNITIES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM STATE GAME TRUST FUND		1,633,932
<p>From the funds in Specific Appropriations 1395 through 1401A, the Fisheries Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain, enhance and provide responsible use of Florida's freshwater fisheries.</p>			
<pre> ===== Performance House Measures Standards ----- ----- OUTCOMES: ----- ----- Percent change in licensed resident anglers.....0.5% ===== </pre>			
1397B	LUMP SUM		
	FISHERIES HABITAT REHABILITATION AND		
	RESTORATION		
	FROM STATE GAME TRUST FUND		404,304

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Performance Measures	House Standards	

OUTCOMES:		

Number of water bodies and acres where habitat rehabilitation projects have been completed.....	6/20,000	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1395, 1397A, 1397B, and 1397C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.		
=====		
1397C SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	25,000	
FROM STATE GAME TRUST FUND		343,110
1398 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM STATE GAME TRUST FUND		68,635
1399 SPECIAL CATEGORIES		
LAKE RESTORATION		
FROM GENERAL REVENUE FUND	500,000	
FROM STATE GAME TRUST FUND		1,533,454
From the funds in Specific Appropriation 1399, \$500,000 from the General Revenue Fund is provided for the Lake Trafford Restoration project.		
1400 SPECIAL CATEGORIES		
BOAT RAMP MAINTENANCE CATEGORY		
FROM STATE GAME TRUST FUND		175,000
1401 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE GAME TRUST FUND		55,382
1401A FIXED CAPITAL OUTLAY		
RENOVATION - RICHLOAM FISH HATCHERY		
FROM GENERAL REVENUE FUND	100,000	
TRANSPORTATION, DEPARTMENT OF		
Funds in Specific Appropriations 1425 through 1427A, 1445 through 1458, 1474 through 1483, and 1506 through 1529, are provided from the named funds to the department to fund the 5-year work program developed pursuant to the provisions of ss. 339.135		

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and 339.155, F.S. Those appropriations used by the department for grants and aids may be advanced in part or in total.

FINANCE AND ADMINISTRATION

1412	SALARIES AND BENEFITS	POSITIONS	1,806	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			65,460,758
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			712,294

From the funds in Specific Appropriations 1412 through 1427A, the Toll Operations Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to efficiently operate and maintain state toll facilities:

Performance Measures	House Standards

OUTCOMES:	

Number of toll transactions.....	472,000,000
Operational cost per toll transaction.....	<\$.160
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

1413	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		4,436,469
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		10,000
1414	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		38,060,391
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		146,907
1415	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		4,482,122

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1415A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	229,574
1416	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	282,254
1417	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,198,761
1417A	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,643,391
1417B	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,591,256
1418	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	341,005
1419	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	661,500
1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,372,779
1421	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	860,492
1422	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000

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1422A	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,124,500
1423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS - CONSISTENCY REVIEW OF STATE TRANSPORTATION PLAN FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	306,114
1424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
1425	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1425A	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1426	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	24,237,003
1426A	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,300,000
1427	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	15,947,000

From funds in Specific Appropriation 1427, up to \$6,000,000 shall be advanced to the Tampa-Hillsborough County Expressway Authority for funding the design of and the advanced right-of-way acquisition for the project(s) authorized under s. 348.365, F.S., in accordance with the provisions of s. 338.251, F.S.

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1427A FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 9,309,368

PLANNING AND ENGINEERING
1434 SALARIES AND BENEFITS POSITIONS 1,209
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 61,033,588

From the funds in Specific Appropriations 1434 through 1458, the Motor Carrier Compliance Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to reduce occurrences of overweight commercial motor vehicles on the State Highway System and eliminate hazards caused by defective or unsafe commercial motor vehicles:

Performance Measures	House Standards

OUTCOMES:	

Number of commercial vehicle safety inspections performed.....	75,000
Percent of commercial motor vehicles weighed that were overweight	
Fixed scale weighings.....	0.4%
Portable scale weighings.....	37.0%
Number of portable scale weighings performed.....	50,000
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

1435 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 596,538

1436 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 19,592,196

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1437	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,908,439
1437A	LUMP SUM INTERMODAL/SEAPORT DEVELOPMENT POSITIONS 5 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	350,000
1438	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	335,000
1439	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,340,595
1440	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,310,877
1441	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	690,295
1441A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	149,400
1442	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,816,730
1442A	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	510,000
1443	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	164,000

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1444	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	650,000
1445	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,252,000
1446	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	420,000
1447	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,025,000
1448	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,729,852
1449	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,110,000
1450	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	850,000
1451	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,055,391
1452	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,018,821
1453	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,000

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1454	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1455	FIXED CAPITAL OUTLAY INTERMODAL/RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,034,026
	From funds in Specific Appropriation 1455, the following projects are appropriated from those funds previously programmed for High Speed Rail in the Department of Transportation work program for FY 1999-2000:	
	Freight Stakeholders Task Force Requirements..... \$25,000,000	
	AMTRAK/FEC Service Development - Station and Infrastructure.....\$5,000,000	
1456	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,599,000
1457	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,890,000
1458	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,493,022
TURNPIKE OPERATIONS		
1467	SALARIES AND BENEFITS POSITIONS 174 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,801,330
1468	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	254,688
1469	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,694,486
1470	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	67,617

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1471	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL SERVICES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	10,336,415
1472	SPECIAL CATEGORIES	
	HUMAN RESOURCES DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	76,095
1473	SPECIAL CATEGORIES	
	TRANSPORTATION MATERIALS AND EQUIPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	1,093,036
1474	FIXED CAPITAL OUTLAY	
	TRANSPORTATION HIGHWAY MAINTENANCE	
	CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	21,960,000
1475	FIXED CAPITAL OUTLAY	
	INTRASTATE HIGHWAY CONSTRUCTION	
	FROM TURNPIKE RENEWAL AND REPLACEMENT	
	TRUST FUND	6,732,287
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	130,367,067
	FROM TURNPIKE BOND CONSTRUCTION TRUST	
	FUND	896,809
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	25,071,036
1476	FIXED CAPITAL OUTLAY	
	CONSTRUCTION INSPECTION CONSULTANTS	
	FROM TURNPIKE RENEWAL AND REPLACEMENT	
	TRUST FUND	3,923,974
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	34,194,413
	FROM TURNPIKE BOND CONSTRUCTION TRUST	
	FUND	3,211,808
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	5,510,315
1477	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	15,250,819
	FROM TURNPIKE BOND CONSTRUCTION TRUST	
	FUND	2,770,000
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND	19,000,000
1478	FIXED CAPITAL OUTLAY	
	RESURFACING	
	FROM TURNPIKE RENEWAL AND REPLACEMENT	
	TRUST FUND	12,079,682

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1479	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND		6,016,520
1480	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		818,353 53,447,406 1,033,184
1481	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND		3,975,667 1,000,000
1482	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,442,000
1483	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND		685,001 19,487,359 750,001
DISTRICT ADMINISTRATION			
1484	SALARIES AND BENEFITS POSITIONS 489 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		21,330,931
1485	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		733,184
1486	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,693,088
1487	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		217,717
1488	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		118,000

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1489	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		23,800
1490	FIXED CAPITAL OUTLAY		
	MODIFICATIONS - DISTRICT OFFICE - LAKE		
	CITY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		3,713,600
1491	FIXED CAPITAL OUTLAY		
	OFFICE BUILDING REPAIRS, RENOVATIONS,		
	ADDITIONS - STATEWIDE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,175,000
1491A	FIXED CAPITAL OUTLAY		
	ADDITION/RENOVATION - DISTRICT OFFICE -		
	MIAMI		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		3,997,000
	DISTRICT OPERATIONS		
1492	SALARIES AND BENEFITS	POSITIONS	6,698
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		281,425,383

From the funds in Specific Appropriations 1434 through 1483, and 1492 through 1529, the Right-of-Way Acquisition Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to acquire rights-of-way necessary to support the department's Work Program:

Performance Measures	House Standards

OUTCOMES:	

Number of right-of-way parcels acquired.....	2,170
Number of projects certified ready for construction.....	108
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

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From the funds Specific Appropriations 1434 through 1483, and 1492 through 1529, Construction/Engineering Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to develop and implement the State Highway System:

Performance Measures	House Standards

OUTCOMES:	

Percentage of State Highway System pavement in good condition.....	80.0%
Percentage of State maintained bridges in good condition.....	95.0%
Percentage increase in number of days required for completed construction contracts over original contract days (less weather days).....	<30.0%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

From the funds in Specific Appropriations 1434 through 1458, and 1492 through 1529, the Public Transportation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote all forms of public transportation including transit, aviation, intermodal/rail, and seaport development:

Performance Measures	House Standards

OUTCOMES:	

Tons of cargo shipped by air.....	4,500,000
Transit ridership growth compared to population growth	
Transit ridership growth.....	2.0%
Population growth.....	2.0%

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Total waterborne trade in tons.....112,000,000
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

From the funds in Specific Appropriations 1434 through 1483, and 1492 through 1529, the Transportation System Maintenance Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide routine and uniform maintenance of the State Highway System, operate vehicle repair shops and warehouses, and manage highway beautification, and operate welcome centers:

Performance Measures	House Standards

OUTCOMES:	

Maintenance condition of state highway system as measured against the Department's maintenance manual standards.....	80
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

1493	OTHER PERSONAL SERVICES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	2,190,657
1494	EXPENSES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	28,426,875
1495	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	2,729,549
1496	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	7,800,000

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1497	SPECIAL CATEGORIES ACQUISITION OF MAINTENANCE AND HEAVY EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,200,000
1498	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,754,306
1498A	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	255,000
1499	SPECIAL CATEGORIES CONTRACT MAINTENANCE WITH DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,256,000
1500	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	702,318
1501	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,491,889
1502	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,556,729
1502A	FIXED CAPITAL OUTLAY REPAIRS/RENOVATIONS/ADDITIONS, MAINTENANCE YARD - FT. LAUDERDALE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,710,000
1503	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,820,881
1504	FIXED CAPITAL OUTLAY CONSOLIDATION - LEESBURG AND OCALA MAINTENANCE YARDS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,220,061

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1505	FIXED CAPITAL OUTLAY CONSTRUCTION - KEPLER MAINTENANCE FACILITY - DELAND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,624,619
1506	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND From the funds appropriated in Specific Appropriation 1506, \$50,000 shall be used by the Department of Transportation, in conjunction with the Department of Community Affairs to evaluate the efficacy of using of Gulf Boulevard (SR699) from County Road 694 (190th Avenue) to SR 688 (Walsingham Road) as an emergency evacuation route. The study shall determine the availability of alternative evacuation routes, the impact of potential flooding and the limitation of a two-lane highway on the ability of the population to safely evacuate this coastal area. The study shall also identify the benefits and costs of constructing an additional lane along this three-mile corridor. Furthermore, the study shall reconcile all differences in the right-of-way costs, including inflation, as originally estimated by an engineering firm employed by the Metropolitan Planning Organization in 1988 and any current estimate provided by the Department of Transportation or their contracted agent(s). This study shall be completed by January 1, 2000.	16,262,112
1507	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND From funds in Specific Appropriation 1507, up to \$4,000,000 may be used for contracts with non-profit youth organizations in Florida to do work on the state highway system.	124,139,000
1508	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND From funds in Specific Appropriation 1508, \$10 million from the State Transportation Trust Fund shall be loaned to the firms that have agreed to construct the interchange at the H.E.F.T. at N.W. 12 Street as required by DRI Z-33-97. Repayment of the	376,392,244

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loan shall be made over a 10 year period with a principal payment of not less than \$1 million per year and interest at the rate earned by the Treasurer on long term investments.

1509	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	472,732,168
1510	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	164,158,588 1,162,190
1511	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,750,002

From funds in Specific Appropriation 1511, the following projects are appropriated from those funds previously programmed for High Speed Rail in the Department of Transportation work program for FY 1999-2000.

Charlotte County Airport
Authority Bond Retirement \$2,100,000
Orlando Sanford Airport
Terminal Expansion \$6,000,000

1512	FIXED CAPITAL OUTLAY RENOVATION - MAINTENANCE YARD - TAMPA FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,075,000
1513	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,728,000
1514	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,036,663

From funds in Specific Appropriation 1514, \$10,000,000 is provided for WAGES Transit Programs from those funds previously programmed for High Speed Rail in the Department of Transportation work program for FY 1999-2000.

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1515	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	393,509,442
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND	83,145,454
1516	FIXED CAPITAL OUTLAY	
	INTERMODAL/RAIL DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	164,244,008

From funds in Specific Appropriation 1516, the following projects are appropriated from those funds previously programmed for High Speed Rail in the Department of Transportation work program for FY 1999-2000.

Southwest Florida International Airport	
Access Improvements	\$15,000,000
Jacksonville Airport Access	\$10,000,000
West Florida Ports and Airport	
Access Projects	\$6,000,000
West Florida Multi-modal	
Development Study	\$3,200,000
Tampa Area Rail Study	\$1,500,000
South St. Petersburg Transit Greenway	\$100,000
Northside Jacksonville Transit Greenway	\$500,000
Tampa Eastside Transit Greenway	\$250,000
North Palm Beach Transit Greenway	\$100,000
Fort Pierce Transit Greenway	\$100,000
Orange Park Transit Greenway	\$300,000
Intermodal Roadway Improvements	\$200,000
Eller Drive Ramp/Return Loop - Broward	\$2,000,000
Intermodal Access to Orlando	
International Airport	\$2,000,000
State Rail Corridor Improvement	
Projects	\$2,800,000
Statewide Intermodal Projects	\$16,200,000
Tampa Port/Airport Projects	\$10,000,000
FEC Railway Corridor Study	\$50,000
Altamonte Springs Transit Greenway	\$100,000

Funds in Specific Appropriation 1516 which are for transit greenway Conceptual Master Plans, are to be used for plans which include an analysis of the degree to which the respective communities support the transit greenway options and are to indicate local government commitment to implement land use changes where necessary to support the recommended projects.

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1517	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,500,000
	From funds in Specific Appropriation 1517, the following projects are appropriated for brownfields restoration from those funds previously programmed for High Speed Rail in the Department of Transportation work program in FY 1999-2000:	
	Port of Jacksonville	\$500,000
	Port of Tampa	\$500,000
	Port St. Joe Seaport	\$500,000
1518	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	38,295,635
1519	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	409,333,349
1520	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	220,337,825
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	16,418,942
1521	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	294,594,845
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	401,314
1522	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,500,000
1523	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,051,841
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	17,446,192
1524	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,864,163

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1525	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,000,000
	Funds in Specific Appropriation 1525 shall be transferred to the Office of Tourism, Trade and Economic Development within the Executive Office of the Governor on a quarterly basis during the fiscal year.	
	Included in funds in Specific Appropriation 1525, is \$10,000,000 from funding that was previously programmed for High Speed Rail in the Department of Transportation work program for FY 1999-2000.	
1526	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,632,000
1527	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,015,000
1528	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,051,291
1529	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	72,000,000
	TOTAL OF SECTION 5 POSITIONS	19,673
	FROM GENERAL REVENUE FUND	307,460,761
	FROM TRUST FUNDS	6888,003,810
	TOTAL ALL FUNDS	7195,464,571

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The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Highway Safety & Motor Vehicles, Department of Insurance/Treasurer, Department of Labor and Employment Security, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

ADMINISTERED FUNDS

1530	LUMP SUM		
	RENT INCREASE FOR DEBT SERVICE AND		
	MAINTENANCE OF STATE FACILITIES		
	FROM GENERAL REVENUE FUND	379,640	
	FROM TRUST FUNDS		379,640
1531	LUMP SUM		
	SALARY INCREASES		
	FROM GENERAL REVENUE FUND	138,249,976	
	FROM TRUST FUNDS		56,154,280
1531A	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		300,000
1532	LUMP SUM		
	INFORMATION SYSTEM DATA CONVERSION FOR		
	YEAR 2000		
	FROM GENERAL REVENUE FUND	9,014,440	
	FROM TRUST FUNDS		2,000,000

Funds in Specific Appropriation 1532 are provided for correction of the Year 2000 data calculation anomalies in both existing computer systems and in embedded microprocessor chips within products and services. Of these funds, \$343,817 from the General Revenue Fund is appropriated for the Year 2000 Project Office under the Executive Office of the Governor. The remaining funds shall be held in reserve and released as follows:

1. State agencies and the Judicial Branch shall submit information that the Year 2000 Task Force deems necessary to facilitate assessment, coordination, monitoring and implementation of the state's Year 2000 transition. The Year 2000 Task Force shall review such information and make funding recommendations, as necessary, to the Executive Office of the Governor. The Executive Office of the Governor shall review and approve allocation and release of funds pursuant to the budget amendment

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process set forth in Chapter 216, F.S.

2. Up to \$500,000 may be authorized by the Year 2000 Project Office for consulting services and assistance in providing citizen information as deemed necessary by the Year 2000 Task Force and approved by the Executive Office of the Governor.

3. Funds in Specific Appropriation 1532 may be transferred to the Division of Emergency Management (DEM) in the Department of Community Affairs to address emergency management actions in the event of critical failures.

1534 LUMP SUM

BLIND VENDING FACILITY OPERATORS LAWSUIT

FROM GENERAL REVENUE FUND 26,200,000

From funds in Specific Appropriation 1534, \$26 million shall be allocated by the Division of Blind Services within the Department of Labor and Employment Security to Plaintiffs in settlement of case number 97-1076 and case number 97-2485, relating to a certified class of Blind Vendors. Such settlement shall be issued in payments to blind vendor or former blind vendor class members by Plaintiffs' attorneys. In addition, up to an additional \$200,000 shall be allocated from Specific Appropriation 1534 to be used for administrative costs by Plaintiffs' attorneys in the processing and issuance of payments to the individual class members. These funds are appropriated in accordance with the settlement agreement signed by the parties in the case and approved by the Second Judicial Court, and to satisfy all claims, costs and attorney fees incurred by Plaintiffs. Pursuant to the settlement agreement and contingent upon this appropriation, Plaintiffs agree to forever dismiss and release all claims against the State of Florida.

1535 LUMP SUM

INTEGRATED FINANCIAL SYSTEM

FROM GENERAL REVENUE FUND 16,000,000

Funds in Specific Appropriation 1535 are provided for the Florida Financial Management Information System (FFMIS) integrated financial system program. Specific Appropriation 1535 includes funding for the acquisition and implementation of an integrated human resources management and payroll (HR/P) system and for an integrated financial system (accounting, purchasing, cash management and budgeting) that will use an identical chart of accounts, a common data base, graphical user interface, and a common software language.

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The FFMIS Coordinating Council shall conduct a proof of concept implementation to demonstrate if it is feasible to buy an integrated financial management system, or major components, so that the FFMIS systems could be replaced with purchased software. The FFMIS Coordinating Council proof of concept implementation shall include the integrated human resources management and payroll system component. The proof of concept shall be implemented in a limited number of pilot sites to determine how well the software works and to determine to what extent it will be feasible to re-engineer the current processes. The FFMIS Coordinating Council shall ensure the financial system will be implemented in a manner consistent with the human resources and payroll system component.

The funds contained within Specific Appropriation 1535 shall be held in reserve by the Executive Office of the Governor until the FFMIS Coordinating Council has approved a spending plan for the distribution of the appropriated funds and positions. The Office of Planning and Budgeting shall distribute and release the appropriated funds through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes. The Administration Commission may approve positions in excess for staff to provide administrative, technical and managerial support based on a recommendation by the FFMIS Coordinating Council in consultation with legislative staff pursuant to s. 216.177(2)(a), Florida Statutes.

Funds are provided in Specific Appropriation 1535 for the integrated financial system project which is recommended for special monitoring as a critical information resources management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 1535, \$250,000 from the General Revenue Fund is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

1535A	LUMP SUM		
	STATE EMPLOYEES HEALTH INSURANCE		
	FROM GENERAL REVENUE FUND	31,250,000	
	FROM TRUST FUNDS		12,760,000
1537	LUMP SUM		
	RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND	-175,000,000	
	FROM TRUST FUNDS		-71,500,000
	The reduction in funds provided in Specific		

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Appropriation 1537 is contingent upon legislation becoming law which reduces the contribution rates to the Florida Retirement System.

1538	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	168,900
1539	SPECIAL CATEGORIES COUNCIL OF STATE GOVERNMENTS FROM GENERAL REVENUE FUND	210,924
1540	SPECIAL CATEGORIES SOUTHERN GROWTH POLICY BOARD FROM GENERAL REVENUE FUND	60,784
1541	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND	400,000
1542	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND	250,000
1543	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	4,756
1544	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,266,193
	Funds in Specific Appropriation 1544 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.	
1545	SPECIAL CATEGORIES GRANTS AND AIDS - GOVERNOR'S CITY OF MIAMI FINANCIAL EMERGENCY OVERSIGHT BOARD - ADMINISTRATION FROM GENERAL REVENUE FUND	150,000
1546	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR TECHNOLOGY REVIEW WORKGROUP FROM GENERAL REVENUE FUND	714,764
	Funds in Specific Appropriation 1546 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting with the Technology Review Workgroup.	

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BANKING AND FINANCE, DEPARTMENT OF, AND
COMPTROLLER

From the funds in Specific Appropriations 1547 through 1578, elimination of any division is contingent upon legislation becoming law that amends Chapter 20, Florida Statutes, accordingly.

OFFICE OF THE COMPTROLLER AND DIVISION OF
ADMINISTRATION

1547	SALARIES AND BENEFITS	POSITIONS	106	
	FROM GENERAL REVENUE FUND		2,834,288	
	FROM ADMINISTRATIVE TRUST FUND			2,714,349
1548	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			19,172
1549	EXPENSES			
	FROM GENERAL REVENUE FUND		674,601	
	FROM ADMINISTRATIVE TRUST FUND			788,904
1550	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		127,136	
	FROM ADMINISTRATIVE TRUST FUND			128,536
1551	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			211,965
1552	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,600	
	FROM ADMINISTRATIVE TRUST FUND			18,615
1553	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND		155,106	
	FROM ADMINISTRATIVE TRUST FUND			640,928
	ACCOUNTING AND AUDITING, DIVISION OF			
1554	SALARIES AND BENEFITS	POSITIONS	158	
	FROM GENERAL REVENUE FUND		6,426,343	
	FROM ADMINISTRATIVE TRUST FUND			127,134
	FROM CONSOLIDATED PAYMENT TRUST FUND			186,159
1556	AID TO LOCAL GOVERNMENTS			
	NATIONAL FOREST MONIES TO COUNTIES			
	FROM FLORIDA NATIONAL FOREST TRUST FUND			1,647,000

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1556A	LUMP SUM		
	FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		
	FROM GENERAL REVENUE FUND	1,571,636	
	FROM ADMINISTRATIVE TRUST FUND		28,304
	FROM CONSOLIDATED PAYMENT TRUST FUND		12,345

From the funds in Specific Appropriations 1554 through 1560, the Financial Accountability for Public Funds Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote financial accountability for public funds throughout state government and to provide the citizens of Florida with timely, factual and comprehensive information.

Performance Measures	House Standards

OUTCOMES:	

Percent of vendor payments issued in less than the Comptroller's statutory time limit of ten days.....	100%
Percent of federal wage and information returns prepared and filed where no penalties or interest were paid.....	100%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1554, 1556A, and 1560 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1557	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	300,000	
1558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,433	
1559	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS		
	FROM ADMINISTRATIVE TRUST FUND		500,000

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1560	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	60,495	
	INFORMATION SYSTEMS, DIVISION OF		
1561	SALARIES AND BENEFITS	POSITIONS	172
	FROM GENERAL REVENUE FUND	7,265,868	
	FROM WORKING CAPITAL TRUST FUND		915,646
1562	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		243,000
1563	EXPENSES		
	FROM GENERAL REVENUE FUND	6,963,356	
	FROM WORKING CAPITAL TRUST FUND		386,497
1564	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,411,629	
	FROM WORKING CAPITAL TRUST FUND		487,300
1565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		6,712
	BANKING, DIVISION OF		
1566	SALARIES AND BENEFITS	POSITIONS	134
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		7,396,064
1567A	LUMP SUM		
	FINANCIAL INSTITUTIONS REGULATORY PROGRAM		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		1,354,182

From the funds in Specific Appropriations 1566 through 1569, the Financial Institutions Regulatory Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure the safety and soundness of state financial institutions and to enhance the dual banking system.

Performance Measures	House Standards
OUTCOMES:	
Percentage of Florida state-chartered financial institutions that exceed the median of all national/federal financial institutions chartered in Florida on	

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standard earnings and solvency performance measures - Banks:	
Return on Assets.....	51%
Return on Equity.....	51%
Capital to Asset Ratio.....	51%
Tier 1 Capital.....	51%
Percentage of Florida state-chartered financial institutions that exceed the median of all national/federal financial institutions chartered in Florida on standard earnings and solvency performance measures - Credit Unions:	
Return on Assets.....	51%
Return on Equity.....	51%
Capital to Asset Ratio.....	51%
Tier 1 Capital.....	51%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1566, 1567A and 1569 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		12,145
1569	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		361,612
	UNCLAIMED PROPERTY		
1570	SALARIES AND BENEFITS POSITIONS	39	
	FROM REGULATORY TRUST FUND		1,499,210
1571A	LUMP SUM		
	UNCLAIMED PROPERTY PROGRAM FROM REGULATORY TRUST FUND		1,684,775

The funds in Specific Appropriations 1570 through 1573, the Unclaimed Property Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to increase efforts in finding and locating, collecting and returning property to the owners.

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Performance Measures	House Standards

OUTPUTS:	

Number of reports processed.....	16,000
Number of seminars conducted.....	2
Number/dollar value of owner accounts processed.....	255,000/\$101,000,000
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1570, 1571A and 1573 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	
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From the funds in Specific Appropriation 1571A, \$490,000 from the Regulatory Trust Fund is provided for the re-engineering of the Unclaimed Property System. The department shall submit a comprehensive re-engineering work plan outlining objectives and expected outcomes to be attained, with total projected and cumulative costs with anticipated completion dates. In addition, a study with work flow analysis, suggested improvements, and software evaluation, shall be included. These documents shall be submitted for review to the Technology Review Workgroup (TRW). The TRW shall make a recommendation to the Executive Office of the Governor prior to the release of these funds.

1572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		6,461
1573	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM REGULATORY TRUST FUND		325,442
	CONSUMER FINANCIAL PROTECTION AND INDUSTRY		
	AUTHORIZATION		
1574	SALARIES AND BENEFITS	POSITIONS	291
	FROM GENERAL REVENUE FUND		6,366,564
	FROM ADMINISTRATIVE TRUST FUND		1,774,737
	FROM ANTI-FRAUD TRUST FUND		163,373
	FROM REGULATORY TRUST FUND		5,145,067

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1575A LUMP SUM

CONSUMER FINANCIAL PROTECTION AND INDUSTRY AUTHORIZATION PROGRAM		
FROM GENERAL REVENUE FUND	1,118,132	
FROM ADMINISTRATIVE TRUST FUND		393,777
FROM ANTI-FRAUD TRUST FUND		310,153
FROM REGULATORY TRUST FUND		1,521,393

From the funds in Specific Appropriations 1574 through 1578, the Consumer Financial Protection and Industry Authorization Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect consumers of the securities and finance industries and the public from illegal financial activities; provide the public with related information; provide for and promote these industries; and provide an environment conducive to capital development and growth of the securities and finance industries in the state.

Performance Measures	House Standards

OUTPUTS:	

Percentage of total applicants not licensed to conduct business in the state because they fail to meet substantive licensing requirements established to protect consumers.....	5%
Percentage of applicants issued a license subject to department restrictions imposed to provide added assurance that public interest are protected.....	4%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1574, 1575A, 1577 and 1578 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1576 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,833	
FROM ADMINISTRATIVE TRUST FUND		6,445
FROM REGULATORY TRUST FUND		25,843

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1577	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	206,490	
	FROM ADMINISTRATIVE TRUST FUND		11,706
	FROM REGULATORY TRUST FUND		225,276
1578	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	49,056	
	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT		
	OF		
	OFFICE OF THE SECRETARY AND DIVISION OF		
	ADMINISTRATION		
1579	SALARIES AND BENEFITS	POSITIONS	294
	FROM ADMINISTRATIVE TRUST FUND		13,286,448
	FROM PROFESSIONAL REGULATION TRUST FUND .		182,170
1580	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,532,446
	FROM PROFESSIONAL REGULATION TRUST FUND .		38,081
1581	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		4,373,644
	FROM PROFESSIONAL REGULATION TRUST FUND .		155,479
1582	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		377,671
1583	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		1,207,287
1584	SPECIAL CATEGORIES		
	DEPARTMENTAL STAFF DEVELOPMENT AND		
	TRAINING		
	FROM ADMINISTRATIVE TRUST FUND		249,339
1585	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		3,800
1586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		129,431
	FROM PROFESSIONAL REGULATION TRUST FUND .		220

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1587	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		2,240
1588	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		684,752
1589	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,714
	PROFESSIONAL REGULATION, DIVISION OF		
1590	SALARIES AND BENEFITS	POSITIONS	372
	FROM PROFESSIONAL REGULATION TRUST FUND .		14,216,571
1591	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST FUND .		1,625,448
1592	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST FUND .		4,554,533
1593	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST FUND .		102,946
1594	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST FUND .		279,000
1595	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST FUND .		836,283
1596	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM PROFESSIONAL REGULATION TRUST FUND .		1,827,052
1597	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST FUND .		1,180,050

From the funds in Specific Appropriation 1597, up to \$300,000 from the Professional Regulation Trust Fund is provided to the department to continue an unlicensed activity campaign designed to inform: (1) the public and prevent unlicensed activity in the real estate market; and (2) the real estate licensee of the requirements of licensure pursuant to Chapter 498, Florida Statutes, regarding land sales practices. The department will develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes as a

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not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals. The department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation in order to further the aims of the unlicensed activity campaign. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgments of joint production and sponsorship.

1598	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST FUND .	1,200,000
1599	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST FUND .	200,000
1600	SPECIAL CATEGORIES CONTINUING EDUCATION	
	FROM PROFESSIONAL REGULATION TRUST FUND .	20,500
1601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM PROFESSIONAL REGULATION TRUST FUND .	347,613
1602	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING	
	FROM PROFESSIONAL REGULATION TRUST FUND .	100,000
1603	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES	
	FROM PROFESSIONAL REGULATION TRUST FUND .	2,170,000
1604	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST FUND .	620,000
1605	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM PROFESSIONAL REGULATION TRUST FUND .	829,245
PARI-MUTUEL WAGERING, DIVISION OF		
1606	SALARIES AND BENEFITS POSITIONS	86
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .	3,776,273
1607	OTHER PERSONAL SERVICES	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,576,719

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1608	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		836,386
1609	AID TO LOCAL GOVERNMENTS		
	RACING TAX TO COUNTIES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		29,915,500
1610	AID TO LOCAL GOVERNMENTS		
	CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL		
	GOVERNMENTS		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		157,000
1611	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		132,563
1612	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		24,802
1613	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM		
	(INDUSTRY RESEARCH)		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		750,000
1614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		400,236
1615	SPECIAL CATEGORIES		
	REGULATION OF PARI-MUTUEL INDUSTRIES		
	(EQUALIZATION)		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		167,959
1616	SPECIAL CATEGORIES		
	TAX COLLECTION (EQUALIZATION)		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		60,725
1617	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		2,700,000
	Funds are provided in Specific Appropriation 1617		
	for the Pari-Mutuel racing lab at the University of		
	Florida.		
1618	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		396,476
HOTELS	AND RESTAURANTS, DIVISION OF		
1619	SALARIES AND BENEFITS	POSITIONS	336
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		13,781,745

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1620	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		63,987
1621	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		2,281,364
1622	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		53,361
1623	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		346,414
1624	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		498,416
1625	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		150,000
1626	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		313,929
1627	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		550,109
	ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF		
1628	SALARIES AND BENEFITS	POSITIONS	414
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		19,125,798
1629	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		55,658
1630	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		4,194,747
1631	AID TO LOCAL GOVERNMENTS		
	BEVERAGE LICENSE TO CITIES AND COUNTIES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		9,700,000
1632	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		238,945

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1633	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	529,200
1634	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	298,161
1635	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	510,081
1636	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	851,262
1637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	222,972
1638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	301,415
1639	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
1640	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	235,422
FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES, DIVISION OF		
1641	SALARIES AND BENEFITS POSITIONS 172 FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	6,947,926
1642	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	144,931

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1643	EXPENSES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		1,577,252
1644	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		19,426
1645	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		19,410
1646	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		150,567
	CITRUS, DEPARTMENT OF		
1647	SALARIES AND BENEFITS	POSITIONS 151	
	FROM CITRUS ADVERTISING TRUST FUND		8,403,954
1648	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND		150,000
1649	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND		7,472,039
	From the funds provided in Specific Appropriation 1649, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 1670D dispensed at the Florida Welcome Stations.		
1650	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND		1,374,000
1651	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CITRUS ADVERTISING TRUST FUND		1,171
1652	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND		62,102,028

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1653	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS ADVERTISING TRUST FUND		51,417
1654	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND		32,000
1655	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM CITRUS ADVERTISING TRUST FUND		7,000
GOVERNOR, EXECUTIVE OFFICE OF THE			
GENERAL OFFICE			
1656	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
		POSITIONS	118
	FROM GENERAL REVENUE FUND	8,574,103	
	FROM GRANTS AND DONATIONS TRUST FUND		681,338
1657	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF PLANNING AND BUDGETING		
		POSITIONS	100
	FROM GENERAL REVENUE FUND	7,174,438	
	FROM GRANTS AND DONATIONS TRUST FUND		84,496
1658	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	WASHINGTON OFFICE		
		POSITIONS	5
	FROM GENERAL REVENUE FUND	425,763	
1659	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR		
	TECHNOLOGY REVIEW WORKGROUP (TRW)		
		POSITIONS	7
	FROM GRANTS AND DONATIONS TRUST FUND		1,269,528
1660	LUMP SUM		
	WAGES STATE BOARD		
		POSITIONS	3
	FROM GRANTS AND DONATIONS TRUST FUND		1,749,920
1661	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING		
	AND BUDGETING SUBSYSTEM		
		POSITIONS	45
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		5,193,330

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1662	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	17,719	
1663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		560,000

Funds in Specific Appropriation 1663 are provided to the Technology Review Workgroup to contract for special project monitoring for the following information technology projects contained in this act:

- 1) Agency for Health Care Administration's Medicaid Fiscal Agent Contracts
- 2) Department of Children and Families' Child Welfare System
- 3) Department of Health's Integrated Health Information System
- 4) Department of Juvenile Justice's Juvenile Justice System Access for Criminal Justice Partners and Providers
- 5) Division of Retirement's Phase Three of Reengineering Improvement Modernization (RIM) Project
- 6) Department of Revenue's SUNTAX and State Case Registry/State Disbursement Unit
- 7) Department of Management Services' Law Enforcement Radio System - the department may seek the assistance of a firm with experience appropriate to the technology

The Technology Review Workgroup is authorized to submit a budget amendment to the Executive Office of the Governor to transfer funds from contracting agencies that are in excess of the amount provided in Specific Appropriation 1663.

1664	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	50,000	
1665	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,993	
	FROM GRANTS AND DONATIONS TRUST FUND		287
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		4,313

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1666	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		44,550
1667	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		24,000
OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
1668	SALARIES AND BENEFITS POSITIONS	23	
	FROM GENERAL REVENUE FUND	1,063,854	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		77,216
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		182,880
	FROM TOURISM PROMOTION TRUST FUND		182,880

From the funds in Specific Appropriations 1668 through 1673, the Economic Improvement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain and improve the economic health of Florida by increasing jobs, income and investments through promoting targeted businesses, tourism, professional and amateur sports and entertainment, and by assisting communities, residents, and businesses.

Performance Measures	House Standards

OUTCOMES:	

Number of permanent jobs directly created or retained as a result of Enterprise Florida/ITED programs.....	29,600
Public expenditures per job created /retained under QTI incentive program.....	900
Sustained growth in the number of travelers who come and go through Florida	
Out-of-state.....	49.9 million
Residents.....	12.6 million
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1668	

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|and 1669 shall have the budget transfer |
|flexibility provided in subsection 216.292(4), |
|Florida Statutes. |

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1669	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	268,169	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION		
	TRUST FUND		24,760
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		54,012
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM TOURISM PROMOTION TRUST FUND		54,012

1670A	LUMP SUM		
	WORKFORCE DEVELOPMENT AND INFRASTRUCTURE		
	PRODUCTIVITY ENHANCING INVESTMENTS		
	FROM GENERAL REVENUE FUND	5,324,711	
	FROM GRANTS AND DONATIONS TRUST FUND		20,240,862

The funds provided in Specific Appropriation 1670A, shall be allocated to workforce development and infrastructure programs and projects. The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. On or before June 4, 1999, the Executive Office of the Governor shall submit a budget amendment for Legislative notice and review under Chapter 216, F.S., to distribute specific budget authority for each program or project. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Following the initial budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), F.S. Funds provided in Specific Appropriation 1670A shall be allocated to the following programs and projects:

- Workforce Development-Operations
- Quick Response Training
- Jobs and Education Partnership
- Internet One Stop Permit Info System
- Florida First Capital Finance Corp/FFCFC

1670B	LUMP SUM		
	BUSINESS EXPANSION, RETENTION, AND		
	RECRUITMENT		
	FROM GENERAL REVENUE FUND	9,610,506	
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		5,693,737

The funds provided in Specific Appropriation 1670B,

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shall be allocated to business expansion, retention, and recruitment programs and projects. The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. On or before June 4, 1999, the Executive Office of the Governor shall submit a budget amendment for Legislative notice and review under Chapter 216, F.S., to distribute specific budget authority for each program or project. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Following the initial budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), F.S. Funds provided in Specific Appropriation 1670B shall be allocated to the following programs and projects:

- Governor's Gulf States Accord
- Free Trade of the Americas/Secretariat
- AMIGA - Americas Information Gateway
- Fla Assoc of Voluntary Agencies for Caribbean Action-FAVA/CA
- Transfer to Sec. Of State-International Enterprise Florida Operations
- Expansion, Retention & Recruitment
- National Marketing
- Trade & Export Assistance
- International Offices
- Trade Data Center
- International Representation & Advocacy
- PIERS/Ports Information
- Manufacturing Technology Assistance
- Technology Commercialization Centers
- Florida Business Incubator/NASA
- Tech Research & Development Authority
- Small Business Technology Fund

1670C LUMP SUM

COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC OPPORTUNITIES

FROM GENERAL REVENUE FUND	8,733,745	
FROM ECONOMIC DEVELOPMENT TRUST FUND . . .		2,000,000

The funds provided in Specific Appropriations 1670C, shall be allocated to programs and projects for communities with special needs. The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. On or before June 4, 1999, the Executive Office of the Governor shall submit a budget amendment for Legislative notice and review under Chapter 216, F.S., to distribute specific budget authority for each program or project. The Executive Office of the Governor shall

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submit sufficient written justification to merit the recommended distribution of funds. Following the initial budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), F.S. Funds provided in Specific Appropriation 1670C shall be allocated to the following programs and projects:

- Front Porch Florida
- Rural Community Development
- Enterprise Florida Inc. Rural Program
- Office of Tourism, Trade, and Economic Development Rural Program
- Black Business Investment Board (BBIB) - Operations
- BBIB and BBIC Capitalization Program
- Brownfields Redevelopment

Funds in Specific Appropriation 1670C shall be provided to the following projects as listed:

Brownfields Redevelopment-Opa-locka.....	400,000
Brownfields Redevelopment-Gainesville...	500,000
Brownfields Redevelopment-Tallahassee...	500,000

From General Revenue funds provided in Specific Appropriation 1670C, up to \$2,000,000 may be transferred to the Economic Development Trust Fund for use in the Rural Community Development program.

1670D LUMP SUM

INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC	
BASE AND FUTURE GROWTH	
FROM GENERAL REVENUE FUND	6,318,622
FROM PROFESSIONAL SPORTS DEVELOPMENT	
TRUST FUND	2,500,000
FROM TOURISM PROMOTION TRUST FUND	22,000,000

The funds provided in Specific Appropriations 1670D, shall be allocated to programs and projects for industries critical to Florida's economic base and future growth. The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. On or before June 4, 1999, the Executive Office of the Governor shall submit a budget amendment for Legislative notice and review under Chapter 216, F.S., to distribute specific budget authority for each program or project. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Following the initial budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s.

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216.292(3), F.S. Funds provided in Specific Appropriation 1670D shall be allocated to the following programs and projects:

- Sunshine State Games
- Council on Physical Fitness - Operations
- Entertainment Florida / Film Commission
- Florida Sports Foundation
- Spaceport Florida Authority
- Defense Grants
- Tourism Commission / VISIT FLORIDA - Operations
- Tourism Contingency Fund
- Pan American Games
- Americas Trade Mission Center

From funds in Specific Appropriation 1670D, the Office of Tourism, Trade and Economic Development shall give priority to the Spaceport Florida Authority to promote the further development and improvement of aerospace transportation facilities, to address intermodal requirements and impacts of launch ranges, spaceport, and other aerospace transportation facilities, to assist in the development of joint-use facilities and technology that support aerospace operations, and to promote cooperative efforts between federal and state government entities to improve transportation capacity and efficiency.

1670E LUMP SUM

ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	22,000,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND . . .		3,200,000

The funds provided in Specific Appropriations 1670E, shall be allocated to economic development tools, programs and projects. The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. On or before June 4, 1999, the Executive Office of the Governor shall submit a budget amendment for Legislative notice and review under Chapter 216, F.S., to distribute specific budget authority for each program or project. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Following the initial budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), F.S. Funds provided in Specific Appropriation 1670E shall be allocated to the following programs and projects:

- Qualified Targeted Incentives-QTI

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High Impact Performance Incentives-HIPI
 1670F SPECIAL CATEGORIES
 GRANTS AND AIDS - BLACK BUSINESS
 INVESTMENT BOARD
 FROM GENERAL REVENUE FUND 2,500,000
 1670G SPECIAL CATEGORIES
 GRANTS AND AIDS - ECONOMIC DEVELOPMENT
 PROGRAM
 FROM GENERAL REVENUE FUND 13,500,000

The funds provided in Specific Appropriation 1670G shall be distributed to the following projects:

1999/2000 Black Enterprise Entrepreneur Conference.....	50,000
National Center for Simulation.....	100,000
Shands JAX Proton Beam Equip/Facility...	5,000,000
UMC - Network Infrastructure Consolidated Database.....	4,000,000
Hialeah Hispanic Chamber of Commerce....	50,000
Gulf County Economic Development.....	25,000
Central Commerce Park, Escambia County..	1,000,000
Municipal Sewer Project-Indian River....	390,000
Florida Sports Hall of Fame.....	100,000
Latin Chamber of Commerce of the United States - CAMACOL.....	75,000
Florida Center for International Professional Services.....	200,000
Evaluate Converting Existing Overhead Utilities to Underground Utilities.	200,000
North Dade Amphitheater.....	500,000
Opa-Locka Train Station.....	125,000
PULSE - People United to Lead the Struggle for Equality.....	100,000
Hemispheric Summit of Mayors.....	150,000
Hialeah Chamber of Commerce & Industries	175,000
Tampa Bay Incubator and Business Development Program.....	50,000
Perrine-Cutler Ridge Council.....	50,000
Florida Association of Not for Profits..	50,000
Florida African Trade.....	100,000
City Hall Restoration-Madison County....	80,000
New Fire Department Building-Madison County.....	80,000
M.O.S.H. (Museum of Science & History)..	500,000
West African Consulate/Central Florida..	100,000
City of Belle Glade Business Park.....	200,000

From funds in Specific Appropriation 1670G, \$50,000 from General Revenue shall be provided to the Jobs and Education Partnership for an Aviation Industry Workforce Task Force. The Jobs and Education Partnership shall be the lead organization in the Task Force. The Task Force shall develop

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recommendations and legislative and operational action plans to ensure that the aviation industry will have access to skilled and certified workers to meet the demands of business and industry. Members of the Task Force will include a representative from the Jobs and Education Partnership, the Florida Chamber of Commerce, the Florida Department of Education Workforce Division, the Division of Community Colleges, the Superintendents Association, and the School Board Association. Additional members of the Task Force shall be from employers in the aviation business and industry. Business and industry employers should constitute a majority of the members. The Jobs and Education Partnership shall provide the Task Force's action plan to the Legislature by February 1, 2000.

1671	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,630	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		3,462
	FROM TOURISM PROMOTION TRUST FUND		9,171
1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS		
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		30,000,000

From funds provided in Specific Appropriation 1673, the following projects shall be funded:

JAXPORT.....	1,200,000
Capitol Center Downtown Pedestrian and Vehicular Improvements.....	1,000,000
Daytona Beach Pedestrian Overpass.....	3,000,000
Yulee Road Bypass.....	2,000,000
North Corridor Transitway - Dade County.	2,600,000

From funds provided in Specific Appropriation 1673, \$500,000 is provided for the SR 94 Pedestrian Overpass and is contingent on a feasibility study demonstrating a need for the project.

From funds in Specific Appropriation 1673, \$10,000,000 is provided to create the Florida Trade Council. These funds are contingent on legislation becoming law which creates the Council.

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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF
ADMINISTRATIVE SERVICES

1674	SALARIES AND BENEFITS	POSITIONS	376	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			12,975,831
	FROM GRANTS AND DONATIONS TRUST FUND . . .			92,033
	FROM LAW ENFORCEMENT TRUST FUND			108,094
1675	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			96,785
1676	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,498,560
	FROM GRANTS AND DONATIONS TRUST FUND . . .			105,400
	FROM LAW ENFORCEMENT TRUST FUND			7,460
1677	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			105,695
1677A	SPECIAL CATEGORIES			
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .			500,000
1677B	SPECIAL CATEGORIES			
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .			500,000
1678	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	50,105		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			109,217
1678A	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,166,100
1679	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .			139,356
1680	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			501

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1681	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	301,121	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		598,699
	FROM LAW ENFORCEMENT TRUST FUND		3,509
FLORIDA	HIGHWAY PATROL, DIVISION OF		
1682	SALARIES AND BENEFITS POSITIONS	2,268	
	FROM GENERAL REVENUE FUND	99,438,191	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,230,187
	FROM GAS TAX COLLECTION TRUST FUND		194,795
	FROM GRANTS AND DONATIONS TRUST FUND		502,629
	FROM LAW ENFORCEMENT TRUST FUND		880,156

From the funds in Specific Appropriations 1682 through 1689A, the Highway Patrol Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to increase highway safety in Florida through law enforcement, preventive patrol and public education.

Performance Measures	House Standards

OUTCOMES:	

Percent of seat belt use:	
Annual percent change.....	1%
State compliance rate.....	62%
National average compliance rate.....	68%
Annual crashes investigated by FHP:	
Number of crashes investigated by FHP...	197,405
Percent Change.....	1%
Annual mileage death rate on all FL roads per 100 million vehicle miles of travel	
Florida.....	2.5%
National Average.....	1.7%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1682, through 1683F shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

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1683A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,367	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		592,700
1683B	EXPENSES		
	FROM GENERAL REVENUE FUND	200,277	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		427,841
	FROM GRANTS AND DONATIONS TRUST FUND . . .		286,348
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		266,725
1683C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	208,662	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		708,000
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		473,832
1683D	LUMP SUM		
	HIGHWAY SAFETY PROGRAM		
	FROM GENERAL REVENUE FUND	9,922,730	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		11,287,362
	FROM GRANTS AND DONATIONS TRUST FUND . . .		140,000
	FROM LAW ENFORCEMENT TRUST FUND		228,203
1683E	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,611,813	
1683F	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	108,496	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		113,400
1684	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND .		152,000
1685	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,272,447	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		286,471
1686	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,193,486	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		580,368
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
1687	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		152,000

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1688	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND .	227,300
1689A	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL AIRCRAFT HANGAR ACQUISITION - TALLAHASSEE - DMS MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .	21,682
DRIVER	LICENSES, DIVISION OF	
1690	SALARIES AND BENEFITS POSITIONS	1,491
	FROM GENERAL REVENUE FUND	130,729
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	47,318,505
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND	413,686
	FROM GRANTS AND DONATIONS TRUST FUND	77,193

From the funds in Specific Appropriations 1690 through 1695, the Drivers Licenses Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain an efficient and effective driver licensing program assuring that only drivers demonstrating the necessary knowledge, skills and abilities are licensed to operate motor vehicles on Florida roads; to remove drivers from the highways who abuse their driving privilege or require further driver education; to ensure that drivers are financially responsible for their actions; and to maintain adequate records for driver education and administrative control.

Performance Measures	House Standards

OUTCOMES:	

Percent of customers waiting 15 minutes or less for driver license.....	79%
Percent of DUI course graduates who do not recidivate within 3 yrs of graduation....	8%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1690, through 1691C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

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1691A OTHER PERSONAL SERVICES
      FROM GRANTS AND DONATIONS TRUST FUND . . . . . 52,408
1691B EXPENSES
      FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 462,000
      FROM GRANTS AND DONATIONS TRUST FUND . . . . . 53,424
1691C LUMP SUM
      DRIVER LICENSES PROGRAM
      FROM GENERAL REVENUE FUND . . . . . 145,761
      FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 9,850,013
      FROM DRIVING UNDER THE INFLUENCE (DUI)
      SCHOOL COORDINATION TRUST FUND . . . . . 280,840
      FROM GRANTS AND DONATIONS TRUST FUND . . . . . 118,000
      From funds in Specific Appropriation 1691C, $40,000
      from the Driving Under the Influence School
      Coordination Trust Fund, is provided to State
      Attorneys as matching funds for a federal grant
      which will provide Driving Under the Influence (DUI)
      training.
1691D SPECIAL CATEGORIES
      AUTOMATED UNIFORM TRAFFIC ACCOUNTING
      SYSTEM
      FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 100,000
1692 SPECIAL CATEGORIES
      PAYMENT TO OUTSIDE CONTRACTOR
      FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 500,000
1693 SPECIAL CATEGORIES
      PURCHASE OF DRIVER LICENSES
      FROM GENERAL REVENUE FUND . . . . . 591,020
      FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 2,225,149
1694 SPECIAL CATEGORIES
      RISK MANAGEMENT INSURANCE
      FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 878,924
      FROM DRIVING UNDER THE INFLUENCE (DUI)
      SCHOOL COORDINATION TRUST FUND . . . . . 4,035
1695 DATA PROCESSING SERVICES
      KIRKMAN DATA CENTER - DEPARTMENT OF
      HIGHWAY SAFETY AND MOTOR VEHICLES
      FROM GENERAL REVENUE FUND . . . . . 2,549,418
      FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 13,375,183
MOTOR VEHICLES, DIVISION OF
1696 SALARIES AND BENEFITS POSITIONS 629
      FROM GENERAL REVENUE FUND . . . . . 72,260
      FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 18,521,519
      FROM GAS TAX COLLECTION TRUST FUND . . . . . 2,084,843
  
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From the funds in Specific Appropriations 1696 through 1705, the Motor Vehicles Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to increase consumer protection, health and public safety through efficient license systems that register and title motor vehicles, vessels and mobile homes, regulate vehicle and motor home dealers, manufacturers and central emission inspection stations; and to collect revenue in the most efficient and effective manner.

Performance Measures	House Standards
OUTCOMES:	
Percent of motor vehicle titles issued without error.....	99%
Fraudulent motor vehicle titles:	
Number identified and submitted to law enforcement.....	1,042
Percent Change.....	5%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1696, 1697A, 1700A and 1700B shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1697A	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	174,700
	FROM GRANTS AND DONATIONS TRUST FUND . . .	100,000
1698	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION TO SCHOOLS - MOBILE HOME	
	DECAL REVENUE	
	FROM LICENSE TAX COLLECTION TRUST FUND . .	10,500,000
1699	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION TO COUNTIES - MOBILE HOME	
	DECAL REVENUE	
	FROM LICENSE TAX COLLECTION TRUST FUND . .	7,632,000
1700	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL	
	REVENUE	
	FROM LICENSE TAX COLLECTION TRUST FUND . .	3,368,000

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1700A	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		912
1700B	LUMP SUM		
	MOTOR VEHICLES PROGRAM		
	FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,210,422
	FROM GAS TAX COLLECTION TRUST FUND		514,601
	FROM GRANTS AND DONATIONS TRUST FUND		240,000
1701	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,789,461
1702	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		335,388
	FROM GAS TAX COLLECTION TRUST FUND		57,171
1703	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF ENVIRONMENTAL PROTECTION EMISSIONS PROGRAM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		250,000
1704	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	153,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		144,696
1705	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	307,528	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,569,131
	FROM GAS TAX COLLECTION TRUST FUND		770,458
KIRKMAN	DATA CENTER		
1706	SALARIES AND BENEFITS	POSITIONS	202
	FROM WORKING CAPITAL TRUST FUND		8,504,317
1707	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		987,708
1708	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		9,654,369
1709	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		4,263,926
1710	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		40,949

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1711	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM WORKING CAPITAL TRUST FUND		5,501,089
	INSURANCE, DEPARTMENT OF, AND TREASURER		
	OFFICE OF THE TREASURER AND DIVISION OF		
	ADMINISTRATION		
1712	SALARIES AND BENEFITS	POSITIONS	145
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		6,808,012
1713	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		388,921
1714	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		1,537,934
1715	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		19,700
1715A	LUMP SUM		
	POST WIND STORM DAMAGE MITIGATION PROJECT		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		500,000
	Funds in Specific Appropriation 1715A reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.		
1715B	LUMP SUM		
	HAZARD RESISTANT CONSTRUCTION MATERIALS		
	AND METHODS - PILOT PROGRAM		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		540,000
1716	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		112,720
1717	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		2,400

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1718	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			7,783
TREASURY, DIVISION OF				
1719	SALARIES AND BENEFITS POSITIONS FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	76		3,195,215
1720	OTHER PERSONAL SERVICES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND			357,480
1721	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,888,656
1722	OPERATING CAPITAL OUTLAY FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND			142,125
1723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,340
AGENTS AND AGENCIES SERVICES, DIVISION OF				
1724	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	151		5,601,511
1725	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			2,120,781
1726	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			1,444,034
1727	AID TO LOCAL GOVERNMENTS INSURANCE LICENSE TAX TO COUNTIES FROM AGENTS AND SOLICITORS COUNTY LICENSE TAX TRUST FUND			4,000,000
1728	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			6,200

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1729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		103,877
	INSURER SERVICES, DIVISION OF		
1730	SALARIES AND BENEFITS	POSITIONS	299
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		14,145,059
1731	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		3,055,513
	From the funds in Specific Appropriation 1731, \$250,000 is provided for Florida's participation in the CompScope project sponsored by the Workers Compensation Research Institute, to provide policy makers with interstate comparisons of performance measures to benchmark workers' compensation system performance against other systems.		
1732	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		2,891,582
1733	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		33,732
1734	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		74,263
	REHABILITATION AND LIQUIDATION, DIVISION OF		
1735	SALARIES AND BENEFITS	POSITIONS	13
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		799,148
1736	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		300,000
1737	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		493,170
1738	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		1,450

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1739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		24,843
	INSURANCE CONSUMER SERVICES, DIVISION OF		
1740	SALARIES AND BENEFITS	POSITIONS	161
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		6,051,440
1741	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		175,000
1742	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		1,539,168
1743	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		1,200
1744	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		19,251
	STATE FIRE MARSHAL, DIVISION OF		
1745	SALARIES AND BENEFITS	POSITIONS	250
	FROM FIRE COLLEGE TRUST FUND		1,338,806
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		9,942,956
1746A	AID TO LOCAL GOVERNMENTS		
	LOCAL FIRE RESCUE/RESPONSE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		260,000
	From the funds in Specific Appropriation 1746A,		
	\$60,000 is provided for the Tamarac Technical Rescue		
	Team, and \$200,000 is provided for Metro-Dade Fire		
	Rescue.		
1746B	LUMP SUM		
	FIRE MARSHAL PROGRAM		
	FROM FIRE COLLEGE TRUST FUND		1,045,386
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		2,703,823
	From the funds in Specific Appropriations 1745		
	through 1752, the Fire Marshal Program will meet the		
	following performance standards as required by the		
	Government Performance and Accountability Act of		

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1994, to enhance public safety through investigation and forensic services, increasing the solvability of criminal cases; by ensuring that emergency responders and service providers are qualified, competent and ethical through quality training, education and establishing professional standards; and maintaining the safest possible environment through the regulation and licensing, product testing, and inspection of fire suppression and protection equipment, explosives and fireworks.

Performance Measures	House Standards

OUTCOMES:	

Number/percentage of closed fire investigations successfully concluded (a cause was determined or suspect identified and/or arrested).....	4860/81%
Number/percentage of closed arson investigations for which an arrest was made.....	800/28%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1745, 1746B and 1751 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1747	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	452,330
1748	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	81,300
1750	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	58,114

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1751	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		118,394
1752	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM FIRE COLLEGE TRUST FUND		17,500
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		20,500
	RISK MANAGEMENT, DIVISION OF		
1754	SALARIES AND BENEFITS	POSITIONS	106
	FROM CASUALTY INSURANCE TRUST FUND		3,922,067
	STATE PROPERTY INSURANCE TRUST FUND		265,877
1755A	LUMP SUM		
	STATE PROPERTY AND CASUALTY INSURANCE		
	PROGRAM		
	FROM CASUALTY INSURANCE TRUST FUND		2,470,313
	STATE PROPERTY INSURANCE TRUST FUND		285,545

From the funds in Specific Appropriations 1754 through 1757, the State Property & Casualty Claims Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that participating state agencies provided quality workers' compensation, liability, federal civil rights, auto liability, and property insurance coverage at reasonable rates, by providing self-insurance, purchase of insurance, claims handling, and technical assistance managing risk.

Performance Measures	House Standards

OUTCOMES:	

Number and percent of indemnity and medical payments made in a timely manner in compliance with DLES Security Rule 38F-24.021, F.A.C.....	121,672/97%
State Employee's Workers Compensation Benefit Cost Rate (indemnity and medical costs per \$100 of state employees' payroll as compared to prior years).....	\$1.16
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein	

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by reference. The performance-based program appropriations in Specific Appropriations 1754 and 1755A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.
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1756	SPECIAL CATEGORIES		
	EXCESS INSURANCE AND CLAIM SERVICE		
	FROM CASUALTY INSURANCE TRUST FUND		1,053,400
	STATE PROPERTY INSURANCE TRUST FUND . . .		6,750,000
1757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CASUALTY INSURANCE TRUST FUND		57,749
	INSURANCE FRAUD, DIVISION OF		
1758	SALARIES AND BENEFITS	POSITIONS	165
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		7,673,870
1759	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		145,000
1760	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		1,695,857
1761	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		68,326
1762	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		432,000
1763	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		133,965
1764	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		65,967
1765	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		185,260

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TREASURER'S MANAGEMENT INFORMATION CENTER		
1766	SALARIES AND BENEFITS POSITIONS	68
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,404,298
1767	OTHER PERSONAL SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	750,000
1768	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,346,763
1769	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	967,712
1770	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	17,910
1771	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	252,000
LEGAL SERVICES, DIVISION OF		
1772	SALARIES AND BENEFITS POSITIONS	76
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,699,518
1773	OTHER PERSONAL SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	298,235
1774	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	957,477
1775	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	4,200
1776	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	476,574

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1777 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 18,241

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF
 From the funds in Specific Appropriations 1778 through 1852 any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 1778 through 1852 any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES

1778 SALARIES AND BENEFITS POSITIONS 340
 FROM GENERAL REVENUE FUND 1,372,362
 FROM ADMINISTRATIVE TRUST FUND 12,403,906
 FROM REVOLVING TRUST FUND 895,836

From funds in Specific Appropriation 1778, \$250,000 in General Revenue shall be provided for Workforce Development Region 8 for employer customized training and other workforce economic development activities.

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1779	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		478,742
	FROM REVOLVING TRUST FUND		594,929
1780	EXPENSES		
	FROM GENERAL REVENUE FUND	246,268	
	FROM ADMINISTRATIVE TRUST FUND		3,290,425
	FROM REVOLVING TRUST FUND		3,765,867
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND		225,880
	From funds in Specific Appropriations 1780, the department may utilize up to \$180,000 in unobligated cash in the Special Employment Security Trust Fund to contract for a Florida long-term economic forecast. The department may, through the amendatory process outlined in Chapter 216, Florida Statutes, seek additional budget authority in the Special Employment Security Trust Fund to support this contract.		
	From the funds in Specific Appropriation 1780, the Department of Labor and Employment Security may sublease a currently unused leased facility, without requiring a rental payment for up to 6 months, to a private sector employer proposing to create over 1000 jobs and to promote critical economic and commercial development. The Legislature finds that such a sublease is of paramount public purpose and provides only incidental benefit to the sublessee.		
1781	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		1,010,885
1782	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		30,000
	FROM REVOLVING TRUST FUND		4,700
1783	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		103,383
1784	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA COUNCIL ON INDIAN AFFAIRS		
	FROM GENERAL REVENUE FUND	114,987	
1785	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		119,512

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1786	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GENERAL REVENUE FUND	1,640	
	FROM ADMINISTRATIVE TRUST FUND		835,363
1787	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND		150,000
1788	FIXED CAPITAL OUTLAY MAJOR RENOVATIONS - CALDWELL BUILDING FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND		3,000,000
1789	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND		750,000
1790	FIXED CAPITAL OUTLAY DEBT SERVICE FROM ADMINISTRATIVE TRUST FUND		93,777
PUBLIC EMPLOYEES RELATIONS COMMISSION			
1791	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	40 2,631,599	

From the funds in Specific Appropriations 1791 through 1794, the Public Employees Relations Commission Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote harmonious employer/employee relations at the state and local levels by resolving and mediating workplace disputes.

Performance Measures	House Standards

OUTCOMES:	

Percentage of timely labor dispositions....	95.2%
Percentage of timely employment dispositions.....	94.9%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1791,	

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1792A, 1792B and 1792C shall have the budget
transfer flexibility provided in subsection
216.292(4) F.S.

1792A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	134,640	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,000
1792B	EXPENSES		
	FROM GENERAL REVENUE FUND	524,066	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		48,648
1792C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,120	
1793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,629	
1794	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND	32,384	
OFFICE	OF THE JUDGES OF COMPENSATION CLAIMS		
1795	SALARIES AND BENEFITS POSITIONS	179	
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		10,127,654

From the funds in Specific Appropriations 1795 through 1798, the Workers' Compensation Hearings Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to resolve disputed workers' compensation claims in conformity with pertinent statutory, rule and caseload requirements through the maintenance of a statewide mediation, hearing and order adjudicatory system.

Performance Measures	House Standards

OUTCOMES:	

Percentage of concluded mediations resulting in resolution.....	56%
Percentage if appealed, decided orders affirmed.....	80%

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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1795, 1796A, 1796B and 1796C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.

1796A	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,223,157
1796B	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,032,291
1796C	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		96,940
1797	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		79,092
1798	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		51,228
SAFETY AND WORKERS' COMPENSATION			
1799	SALARIES AND BENEFITS	POSITIONS	786
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		30,720,712
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		1,268,039

From the funds in Specific Appropriations 1799 through 1807, the Safety and Workers' Compensation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to keep the workplace safe and return injured employees to work at a reasonable cost to employers.

Performance Measures	House Standards

OUTCOMES:	

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Percentage of initial payments made on time by insurance carriers.....	63.5%
Number of employers brought into compliance through investigation.....	2,995
Occupational injury and illness total case incidence rate (per 100 Workers).....	8.1%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1799, 1800A, 1800B and 1800C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.	

1800A	OTHER PERSONAL SERVICES	
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND	1,336,296
1800B	EXPENSES	
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND	315,000
1800C	LUMP SUM	
	WORKERS' COMPENSATION LUMP SUM	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	18,130,556
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND	1,270,770
	No funds in Specific Appropriation 1799 through 1807 shall be used to implement a Safety Consultation Review Use and Utilization Program.	
1801	SPECIAL CATEGORIES	
	REIMBURSEMENT OF EMPLOYERS	
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND	115,421,987
1802	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	168,491
1803	SPECIAL CATEGORIES	
	TRANSFER TO HEALTH CARE AGENCY	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	645,408

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1804	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		4,353,607
1805	FINANCIAL ASSISTANCE PAYMENTS		
	PAYMENTS TO CLAIMANTS		
	FROM SELF INSURANCE ASSESSMENT TRUST		
	FUND		2,500,000
1806	FINANCIAL ASSISTANCE PAYMENTS		
	SUPPLEMENTAL WORKERS' COMPENSATION		
	BENEFITS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		23,020,026
1807	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		2,752,585
EMPLOYMENT SECURITY PROGRAM			
1808	SALARIES AND BENEFITS	POSITIONS	2,824
	FROM GENERAL REVENUE FUND		1,356,117
	FROM CREW CHIEF REGISTRATION TRUST FUND .		977,896
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		94,409,249

From the funds in Specific Appropriations 1808 through 1826, the Employment Security Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide prompt, accurate benefits for unemployed workers in order to expedite their reemployment while providing an equitable and cost effective unemployment compensation system for the employers of Florida; to provide employment services and training opportunities that promote a strong Florida economy.

Performance Measures	House Standards

OUTCOMES:	

Percent of UC benefits paid timely.....	90%
Percent of job openings filled.....	50.2%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by	

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reference. The performance-based program appropriations in Specific Appropriations 1808, 1809A, 1810 and 1811 shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.

1809A	LUMP SUM		
	EMPLOYMENT SECURITY PROGRAM PERFORMANCE		
	BASED BUDGET		
	FROM GENERAL REVENUE FUND	243,053	
	FROM CREW CHIEF REGISTRATION TRUST FUND .		227,841
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		48,249,178
	From the funds in Specific Appropriation 1809A, \$4,000,000 from the Employment Security Administration Trust Fund may be used for contracted services in the Florida Dislocated Worker Unit. Additionally, \$3,000,000 from the Employment Security Administration Trust Fund may be used for rapid response activities associated with the Florida Dislocated Worker Unit.		
1810	LUMP SUM		
	ONE-STOP CENTERS INITIATIVE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		2,342,738
1811	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		36,278
1812	SPECIAL CATEGORIES		
	CONTRACT PAYMENTS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,229,000
	From funds in Specific Appropriation 1812, \$1,800,000 from the Employment Security Trust Fund is provided for the Forward March Program.		
1813	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT		
	BOARDS - JTPA IIA ALLOCATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		42,516,929
	From funds provided in Specific Appropriation 1813, up to \$8,000,000 will be used to establish an Incumbent Worker Training Program Trust Account. These funds are for businesses meeting the criteria of the program to receive vouchers for the training		

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of incumbent workers.

1814	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE DEVELOPMENT BOARDS - JTPA IIB ALLOCATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	41,679,985
1815	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE DEVELOPMENT BOARDS - JTPA IIC ALLOCATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	6,693,556
1816	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE DEVELOPMENT BOARDS - JTPA III ALLOCATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	35,220,938

From funds in Specific Appropriation 1816, no funding is provided to repay the U.S. Department of Labor should certain state expenditures relating to the Performance Based Incentive Program be disallowed.

1817	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES COALITIONS ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	187,116,848
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From the funds in Specific Appropriation 1817, \$32,000,000 from the Employment Security Administration Trust Fund shall be used to assist the WAGES Coalitions with the transportation and precertification of clients and provide incentives to businesses which hire WAGES clients.

From funds in Specific Appropriation 1817, \$6,000,000 from the Employment Security Administration Trust Fund may be used for the purpose of operating the performance-based incentive program (s. 239.249, F.S.). The funds will be earned by school districts and community colleges under a performance-based funding approach, structured as incentives to vocational programs for producing trained workers in occupations identified in the Occupational Forecasting Conference (s. 216.136, F.S.) and for enrolling, training and placing WAGES participants.

From funds in Specific Appropriations 1809A and 1817 up to \$10,000,000 from the Employment Security Administration Trust Fund may be used by the

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department and the local WAGES Coalitions and Workforce Development Boards to continue the development of an information system for the WAGES and federal Welfare to Work formula grant programs. This system shall be designed to monitor participant progress and to allow agencies participating in the WAGES initiative and the federal Welfare to Work formula grant program the ability to create efficiencies in service delivery.

From the funds in Specific Appropriation 1817, \$2,000,000 from the Employment Security Administration Trust Fund shall be used for the Non-custodial Parent Program in the Fourth Judicial Circuit by the Gateway Center Economic Development Partnership. Use of such funds shall be restricted to users that meet the requirements of federal law for the Temporary Assistance to Needy Families block grant.

From the funds in Specific Appropriation 1817, \$1,500,000 from the Employment Security Administration Trust Fund shall be used for expansion of the Non-custodial Parent Employment Program in the Eleventh Judicial Circuit by the current provider. Use of such funds shall be restricted to users that meet the requirements of federal law for the Temporary Assistance to Needy Families block grant.

From the funds in Specific Appropriation 1817, \$2,500,000 may be used for a demonstration program targeting hard-to-serve certified WAGES participants that meet the requirements of federal law for the Temporary Assistance to Needy Families block grant by Florida Goodwill. This program shall be performance-based and sanctionable and shall operate under contract with the statewide WAGES Board. Results of the program shall be reported to the President of the Senate and the Speaker of the House by July 1, 2000.

From funds in Specific Appropriation 1817, up to \$212,000 from the Employment Security Trust Fund shall be used to pay for Workers' Compensation for WAGES Participants. The statutory provision (s. 414.065(1)(d), F.S.) provides that a participant assigned to community work experience shall be deemed an employee of the state. The Department shall continue to pay the premiums for workers' compensation coverage through the Division of Risk Management of the Department of Insurance.

Funds in Specific Appropriation 1817 are provided for the WAGES Employment Project Program. These funds are intended to create as many job

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opportunities for WAGES participants in as many communities experiencing the conditions described in s.414.030, F.S., as possible. Awards may be grouped by project category to achieve this intent. Eligible areas may be evaluated on a county-level or sub-county level provided that consistent data is used. Requests for limited administrative support for local WAGES Coalitions may be approved on a case-by-case basis and may also be provided from funds in Specific Appropriation 1817.

1818	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE DEVELOPMENT BOARDS - FEDERAL WELFARE TO WORK GRANT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	50,756,512
	From funds in Specific Appropriation 1818, \$1,700,000 from the Employment Security Administration Trust Fund shall be used to fund the About Face Program.	
1819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF ELDER AFFAIRS - JTPA IIA FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,147,448
1820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION - JTPA IIA AND IIC FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,886,563
1821	SPECIAL CATEGORIES TRANSFER TO OFFICE OF TRADE, TOURISM AND ECONOMIC DEVELOPMENT IN THE EXECUTIVE OFFICE OF THE GOVERNOR - JTPA III FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	16,240,862
1822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,431,847
1823	FINANCIAL ASSISTANCE PAYMENTS UNEMPLOYMENT COMPENSATION BENEFITS FROM UNEMPLOYMENT COMPENSATION BENEFIT TRUST FUND	1604,608,909
1824	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	10,154,184

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1825	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		152,500
1826	FIXED CAPITAL OUTLAY MAJOR RENOVATIONS - CALDWELL BUILDING FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,400,000
INFORMATION MANAGEMENT CENTER			
1827	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	141	6,688,506

From the funds in Specific Appropriations 1827 through 1829, the Information Management Center Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to support agency functions through the management of information resources.

Performance Measures	House Standards

OUTCOMES:	

Percentage of data processing requests completed by due date.....	95%
Percentage of scheduled production jobs completed.....	99.9%
Percentage scheduled hours available data center operations.....	99.79%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1827, through 1828C shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

1828A	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		200,000
1828B	EXPENSES FROM WORKING CAPITAL TRUST FUND		7,365,335

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1828C	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		643,902
1829	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		18,980
VOCATIONAL REHABILITATION, DIVISION OF			
1830	SALARIES AND BENEFITS	POSITIONS	1,433
	FROM GENERAL REVENUE FUND		11,826,691
	FROM FEDERAL REHABILITATION TRUST FUND . .		38,538,340
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,976,813

From the funds in Specific Appropriations 1830 through 1846, the Rehabilitation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to empower individuals with disabilities to maximize their employment, economic self-sufficiency and independence; to ensure the referral of persons with moderate to severe brain injuries to a coordinated rehabilitation program for services that will enable them to return to an appropriate level of functioning in their communities; and to obtain employment outcomes and maximize independence and integration into the community for Floridians who are blind or visually impaired.

Performance Measures	House Standards

OUTCOMES:	

Rate and number of VR customers placed in competitive employment.....	97.5%/9,262
Rate and number of VR customers retained in employment after one year.....	61.5%/5,200
Rate and number of rehabilitation customers gainfully employed at least 90 days.....	68.3%/847
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1830, 1834A and 1835 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

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1833	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM ADMINISTRATIVE TRUST FUND		1,259,121
	FROM FEDERAL REHABILITATION TRUST FUND . .		3,682,763
1834	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . .		79,920
1834A	LUMP SUM		
	VOCATIONAL REHABILITATION PROGRAM		
	FROM GENERAL REVENUE FUND	16,071,126	
	FROM ADMINISTRATIVE TRUST FUND		124,047
	FROM FEDERAL REHABILITATION TRUST FUND . .		77,713,938
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,704,780
	From funds in Specific Appropriation 1834A, \$671,250 from the General Revenue Fund is provided to enhance the independence of individuals with disabilities and to support the Lighthouse for the Blind/Blind Babies Program. The allocation is as follows:		
	Centers for Independent Living.....	291,250	
	Lighthouse for the Blind/Blind Babies Program:		
	Hernando and Pasco Counties.....	95,000	
	Manatee and Sarasota Counties.....	95,000	
	Pinellas County.....	95,000	
	Palm Beach County.....	95,000	
1835	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		50,000
1836	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,656,231	
	FROM ADMINISTRATIVE TRUST FUND		563,277
	FROM FEDERAL REHABILITATION TRUST FUND . .		94,440
1837	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	3,451,911	
1838	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,265,036	
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,504,617
1839	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	177,398	

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	FROM FEDERAL REHABILITATION TRUST FUND		431,109
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		3,541
1840	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
1841	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM ADMINISTRATIVE TRUST FUND		895,000
	FROM FEDERAL REHABILITATION TRUST FUND		1,002,707
1842	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION		
	FROM GENERAL REVENUE FUND	19,216	
	FROM FEDERAL REHABILITATION TRUST FUND		410,576
1843	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND	254,423	
	FROM FEDERAL REHABILITATION TRUST FUND		760,038
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		74,878
1844	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		123,280
1845	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND		115,838
1846	FIXED CAPITAL OUTLAY INTERSTATE VENDING PAVILIONS - STATEWIDE - DMS MGD		
	FROM ADMINISTRATIVE TRUST FUND		400,000
OFFICE OF DISABILITY DETERMINATIONS			
1847	SALARIES AND BENEFITS POSITIONS	907	
	FROM GENERAL REVENUE FUND	406,744	
	FROM ADMINISTRATIVE TRUST FUND		387,092
	FROM U.S. TRUST FUND		34,034,693

From the funds in Specific Appropriations 1847 through 1849, the Disability Determination Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to make timely and accurate disability decisions for Florida citizens applying for benefits under the federal Social

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Security act or the Medically Needy program administered by the Department of Children and Families.

Performance Measures	House Standards

OUTCOMES:	

Average number of days required to complete initial disability determinations:	
Under Title II.....	80
Under Title XVI.....	80
Average number of days required to complete initial Medically Needy decisions.....	
	70
Percentage of Title II and XVI disability decisions completed accurately as measured by the Social Security Administration.....	
	92%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1847 and 1848A shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

1848A	LUMP SUM		
	DISABILITY DETERMINATION PROGRAM		
	FROM GENERAL REVENUE FUND	338,792	
	FROM ADMINISTRATIVE TRUST FUND		338,792
	FROM U.S. TRUST FUND		31,938,404
1849	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,699	
	FROM ADMINISTRATIVE TRUST FUND		3,700
	FROM U.S. TRUST FUND		275,178
	UNEMPLOYMENT APPEALS COMMISSION		
1850	SALARIES AND BENEFITS POSITIONS	37	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,861,464
	From the funds in Specific Appropriations 1850 through 1852, the Unemployment Appeals Commission Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to increase		

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citizens' ability to lead independent lives, secure safe and gainful employment and provide employers with skilled workers thereby enabling Florida to compete successfully in the global economy.

Performance Measures	House Standards

OUTCOMES:	

Percentage of unemployment compensation appeals disposed within 45 days.....	50%
Percentage of unemployment compensation appeals disposed within 90 days.....	95%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1850, 1851A, 1851B and 1851C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.	

1851A	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	58,400
1851B	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	358,017
1851C	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	21,820
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,483

LEGISLATIVE BRANCH

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 1853 and 1854 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

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SENATE

1853	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND	31,284,938	
	HOUSE OF REPRESENTATIVES		
1854	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND	53,569,848	
	LEGISLATIVE SUPPORT SERVICES		
1855	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	25,880,599	
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		210,142
1856	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	238,676	
	ADMINISTRATIVE PROCEDURES COMMITTEE		
1857	LUMP SUM		
	ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND	1,363,359	
	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE		
	ON		
1858	LUMP SUM		
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
	RELATIONS		
	FROM GENERAL REVENUE FUND	746,655	
	OFFICE OF PUBLIC COUNSEL		
1859	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,600,356	
	ETHICS, COMMISSION ON		
1860	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION		
	TRUST FUND		115,828
1861	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	1,693,502	

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1862	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	30,898	
	NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM		
	STATE LAWS		
1863	EXPENSES		
	FROM GENERAL REVENUE FUND	68,237	
	PROGRAM POLICY ANALYSIS AND GOVERNMENT		
	ACCOUNTABILITY, OFFICE OF		
1864	LUMP SUM		
	PROGRAM POLICY ANALYSIS AND GOVERNMENT		
	ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	6,963,648	
	FROM FLORIDA SCHOOL DISTRICT REVIEW		
	TRUST FUND		507,000
	From the funds provided in Specific Appropriation		
	1864, the Office of Program Policy Analysis and		
	Government Accountability (OPPAGA) is directed to		
	study the costs associated with post secondary		
	distance learning initiatives. OPPAGA shall submit		
	to the Speaker of the House and the President of the		
	Senate, no later than January 1, 2000, a report that		
	provides: (1) a comprehensive review of		
	postsecondary distance learning education in		
	Florida; (2) proposed methodologies for evaluating		
	the effectiveness of the distance learning system;		
	(3) a cost/benefit analysis of the Florida Distance		
	Learning Network; (4) proposed methodologies for		
	estimating the total costs of distance learning		
	activities in Florida divided into administrative		
	costs and instructional costs; (5) proposed		
	methodologies for developing recommendations to		
	improve the state's learning efforts by fully		
	incorporating cost/benefit considerations; and (6)		
	estimate of resources and time required to implement		
	methodologies and recommendations associated with		
	(4) and (5).		
1865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,747	
	AUDITOR GENERAL		
1866	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	39,496,781	
	FROM FEDERAL REIMBURSEMENT TRUST FUND . .		3,667,857
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,500,000

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From the funds provided in Specific Appropriation 1866, up to \$1,500,000 from the Grants & Donations Trust Fund is provided for the Auditor General to continue contracts with certified public accountants to audit applications for reimbursement (including supporting documentation) for cleanup of petroleum contamination sites. All or part of applications submitted for reimbursement may be selected for audit, and the selection of applications shall be based upon risk profiles as determined by the Auditor General and/or based upon information provided by the Department of Environmental Protection (DEP). The Auditor General is authorized to utilize three positions for the administration of this program, one of which shall be an engineer. Completed audit reports shall be forwarded to the DEP and all questioned costs in those reports shall be subject to full or partial denial or recovery by DEP. Questioned costs identified in the audits indicative of potential criminal/fraudulent activity shall immediately be referred to the appropriate law enforcement entity by the Auditor General and or DEP.

1867	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	89,612	
	FROM FEDERAL REIMBURSEMENT TRUST FUND		2,300
	AUDITING COMMITTEE		
1868	LUMP SUM		
	JUVENILE JUSTICE ADVISORY BOARD		
	FROM GENERAL REVENUE FUND	834,733	
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	The Juvenile Justice Advisory Board is authorized to receive and deposit additional grant funds into the Grants and Donations Trust Fund in Specific Appropriation 1868 and to seek increased spending authorization for any additional trust funds from the Speaker of the House of Representatives and the President of the Senate.		
1869	LUMP SUM		
	AUDITING COMMITTEE		
	FROM GENERAL REVENUE FUND	316,925	
1870	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	234	

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LOTTERY, DEPARTMENT OF THE		
1871	SALARIES AND BENEFITS	POSITIONS
	FROM ADMINISTRATIVE TRUST FUND	715
		30,854,177
1872A	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	
		1,224,545
1872B	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND	
		14,475,208
1872C	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	
		1,020,010

From the funds in Specific Appropriations 1871 through 1882, the Sale of Lottery Products Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to maximize revenues for public education in a manner consistent with the dignity of the state and the welfare of its citizens.

Performance Measures	House Standards

OUTCOMES:	

Percent of total revenue transferred to the Educational Enhancement Trust Fund.....	38%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1871, 1872A, 1872B, 1872C and 1882 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1872D SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES	
	FROM ADMINISTRATIVE TRUST FUND	743,600
1873	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND	21,599
1874	SPECIAL CATEGORIES	
	INSTANT TICKET PURCHASE	
	FROM ADMINISTRATIVE TRUST FUND	14,527,500

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1875	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM ADMINISTRATIVE TRUST FUND	36,240,934
1876	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM ADMINISTRATIVE TRUST FUND	26,580,800
1877	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM ADMINISTRATIVE TRUST FUND	2,940,000
1878	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND	2,500,000
1879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	393,278
1880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	19,583
1881	SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND FROM ADMINISTRATIVE TRUST FUND	8,025,501
	Funds in Specific Appropriation 1881 represent estimated administrative funds unallocated for department operations. The department shall transfer these funds to the Educational Enhancement Trust Fund. However, if lottery sales fall below official estimates for fiscal year 1999-2000, the department may proportionately reduce said transfer to a level necessary to meet its appropriated operating requirements.	
1882	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND	6,498
	MANAGEMENT SERVICES, DEPARTMENT OF ADMINISTRATION PROGRAM	
1883	SALARIES AND BENEFITS POSITIONS 119 FROM GENERAL REVENUE FUND 263,897 FROM ADMINISTRATIVE TRUST FUND	5,607,593
1884	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	8,700

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1885	EXPENSES		
	FROM GENERAL REVENUE FUND	563,299	
	FROM ADMINISTRATIVE TRUST FUND		667,635
	FROM GRANTS AND DONATIONS TRUST FUND		108,600
1886	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		98,862
1887	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		25,284
1887A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND		1,500,000
	Funds in Specific Appropriation 1887A are provided for a Statewide Contract for Independent Research and Advisory Services regarding Information Technology.		
1888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,578	
	FROM ADMINISTRATIVE TRUST FUND		31,265
1889	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		67,930
SMART	SCHOOL CLEARINGHOUSE		
1890	SALARIES AND BENEFITS		
	POSITIONS	4	
	FROM GENERAL REVENUE FUND	316,018	
1891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	98,585	
1892	EXPENSES		
	FROM GENERAL REVENUE FUND	222,909	
1893	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,825	
1894	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	151,247	
1895	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	64,096	

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STATE EMPLOYEE LEASING PROGRAM			
1896	SALARIES AND BENEFITS	POSITIONS	20
	FROM ADMINISTRATIVE TRUST FUND		1,466,601
STATE GROUP INSURANCE, DIVISION OF			
1897	SALARIES AND BENEFITS	POSITIONS	112
	FROM PRETAX BENEFITS TRUST FUND		1,203,619
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		74,230
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		3,859,436
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		41,597
1898A	LUMP SUM		
	DIVISION OF STATE GROUP INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND		867,046
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		26,469
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,283,622
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		41,549

From funds in Specific Appropriations 1897 through 1903, the Division of State Group Insurance will meet the following standards as required by the Government Performance and Accountability Act of 1994, to contribute to a productive workforce by providing cost-effective employee health insurance.

Performance Measures	House Standards
OUTCOMES:	
Customer feedback ranking for Division Out of a possible 10 points.....	6.57
Average annual cost per contract to administer insurance programs.....	\$14.84
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1897, 1898A and 1903 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

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1899	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		19,617
1900	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		28,500,000
1901	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		642,903
1902	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND		3,457
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		238
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		8,984
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		119
1903	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		305,520
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		28,215
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		681,685
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		52,272
	FACILITIES PROGRAM		
1904	SALARIES AND BENEFITS	POSITIONS	670
	FROM GENERAL REVENUE FUND		217,597
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		3,259,844
	FROM SUPERVISION TRUST FUND		19,084,432
	From funds in Specific Appropriations 1904 and		
	1905A, the department may submit a budget amendment		
	requesting positions in excess should renegotiations		
	for private sector maintenance and ground keeping		
	services result in a contract that is not cost		
	effective to the state.		
1905A	LUMP SUM		
	FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND		142,680

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FROM ARCHITECTS INCIDENTAL TRUST FUND . .	988,151
FROM SUPERVISION TRUST FUND	24,440,846

From funds in Specific Appropriations 1904 through 1927A, the Facilities Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing the best value office facilities considering the total cost of constructing, managing and maintaining office facilities, and compared to comparable industry standards.

Performance Measures	House Standards

OUTCOMES:	

Gross square foot construction cost of DMS office facilities.....	\$80.02
Full service rent - composite cost per net square foot in counties where DMS has office facilities.....	\$15.13
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1904, 1905A and 1908 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

Funds in Specific Appropriations 1904 through 1908 from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 1999-2000 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

1906	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .	250,000
1907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,555

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	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		20,691
	FROM SUPERVISION TRUST FUND		392,934
1908	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		37,723
	FROM SUPERVISION TRUST FUND		79,421
1909	FIXED CAPITAL OUTLAY		
	LIFE SAFETY CODE COMPLIANCE PROJECTS		
	STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	393,481	
	FROM SUPERVISION TRUST FUND		1,658,815
1910	FIXED CAPITAL OUTLAY		
	BUILDING SITE REPAIRS AND IMPROVEMENTS - DMS MGD		
	FROM GENERAL REVENUE FUND	11,311	
	FROM SUPERVISION TRUST FUND		35,484
1911	FIXED CAPITAL OUTLAY		
	ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR		
	STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	132,932	
	FROM SUPERVISION TRUST FUND		130,598
1912	FIXED CAPITAL OUTLAY		
	BUILDING ENVELOPE MAINTENANCE AND REPAIR		
	STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	168,654	
	FROM SUPERVISION TRUST FUND		452,367
1913	FIXED CAPITAL OUTLAY		
	BUILDING INTERIOR MAINTENANCE AND REPAIR		
	STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	35,021	
	FROM SUPERVISION TRUST FUND		751,207
1915	FIXED CAPITAL OUTLAY		
	MECHANICAL SYSTEMS MAINTENANCE AND REPAIR		
	STATEWIDE - DMS MGD		
	FROM SUPERVISION TRUST FUND		2,025,813
1916	FIXED CAPITAL OUTLAY		
	PLUMBING SYSTEM MAINTENANCE AND REPAIR		
	STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	240,194	
	FROM SUPERVISION TRUST FUND		136,774
1917	FIXED CAPITAL OUTLAY		
	ROOF REPAIRS/REPLACEMENT STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	41,054	
	FROM SUPERVISION TRUST FUND		760,669

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1918	FIXED CAPITAL OUTLAY SPECIALIZED BUILDING EQUIPMENT MAINTENANCE AND REPAIR STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	131,772	
	FROM SUPERVISION TRUST FUND		47,737
1919	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	4,024	
	FROM SUPERVISION TRUST FUND		19,923
1920	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE		
	FROM SUPERVISION TRUST FUND		1,267,975
1921A	FIXED CAPITAL OUTLAY ST. LUCIE COUNTY CLIENT SERVICE CENTER - DMS MGD		
	FROM GENERAL REVENUE FUND	453,859	
	FROM PUBLIC FACILITIES FINANCING TRUST FUND		2,646,814
1922	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		
	FROM GENERAL REVENUE FUND	194,706	
	FROM SUPERVISION TRUST FUND		1,242,865
1923	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		1,500,000
1924	FIXED CAPITAL OUTLAY DUVAL COUNTY REGIONAL SERVICE CENTER PHASE TWO - DMS MGD		
	FROM GENERAL REVENUE FUND	1,167,859	
	FROM PUBLIC FACILITIES FINANCING TRUST FUND		16,176,121
1924A	FIXED CAPITAL OUTLAY CAPITOL BUILDING REPAIRS & RENOVATIONS - DMS MGD		
	FROM GENERAL REVENUE FUND	5,750,335	
1925	FIXED CAPITAL OUTLAY WEST PALM BEACH REGIONAL SERVICE CENTER - DMS MGD		
	FROM GENERAL REVENUE FUND	973,850	
	FROM PUBLIC FACILITIES FINANCING TRUST FUND		10,095,394

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1926	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM GENERAL REVENUE FUND	8,147,333	
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		25,547,806
1927	FIXED CAPITAL OUTLAY		
	DEBT SERVICE NEW ISSUES		
	FROM GENERAL REVENUE FUND	919,800	
1927A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	IMMOKALEE ALL-PURPOSE GOVERNMENT FACILITY		
	FROM GENERAL REVENUE FUND	250,000	
	SUPPORT PROGRAM		
1928	SALARIES AND BENEFITS		134
	POSITIONS		
	FROM GENERAL REVENUE FUND	1,706,479	
	FROM BUREAU OF AIRCRAFT TRUST FUND		789,237
	FROM GRANTS AND DONATIONS TRUST FUND		2,054,290
	FROM MOTOR VEHICLE OPERATING TRUST FUND		617,304
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND		786,083
1929A	EXPENSES		
	FROM GENERAL REVENUE FUND	555,646	
1929B	LUMP SUM		
	SUPPORT PROGRAM		
	FROM GENERAL REVENUE FUND	776,538	
	FROM BUREAU OF AIRCRAFT TRUST FUND		1,003,799
	FROM GRANTS AND DONATIONS TRUST FUND		1,928,136
	FROM MOTOR VEHICLE OPERATING TRUST FUND		1,695,327
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND		646,125

From funds in Specific Appropriations 1928 through 1931, the Support Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide government entities access to best value commodities and services through centralized procurement, federal property assistance, and fleet management.

Performance Measures	House Standards

OUTCOMES:	

Percent of state term contracts savings.....	35%

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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1928, 1929A, 1929B and 1931 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

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1930	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,828	
	FROM BUREAU OF AIRCRAFT TRUST FUND		17,425
	FROM GRANTS AND DONATIONS TRUST FUND		4,617
	FROM MOTOR VEHICLE OPERATING TRUST FUND		17,455
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND		4,825
1931	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	338,436	
	FROM BUREAU OF AIRCRAFT TRUST FUND		9,494
	FROM GRANTS AND DONATIONS TRUST FUND		233,000
	FROM MOTOR VEHICLE OPERATING TRUST FUND		370,158
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND		55,808
	WORKFORCE PROGRAM		
1932	SALARIES AND BENEFITS POSITIONS	50	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		2,778,564
1933A	LUMP SUM		
	WORKFORCE PROGRAM		
	FROM GENERAL REVENUE FUND	21,618	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		1,370,375

From funds in Specific Appropriations 1932 through 1936, the Workforce Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to help state agencies achieve an effective workforce; to perform a variety of activities to assist state agencies in human resource management; and to administer the Cooperative Personnel Employment Subsystem (COPES).

=====	
Performance Measures	House Standards

OUTCOMES:	

Administrative cost per FTE.....	\$75.58

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Customer Satisfaction: Percentage of customers satisfied the information provided resulted in more effective and efficient HR-related decision-making.....83%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1932, 1933A and 1936 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.
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Funds in Specific Appropriations 1932 through 1936 from the State Personnel System Trust Fund, are based upon a personnel assessment of \$59 per person.

From the funds in Specific Appropriation 1933A, the department shall review the pay grade and classification structure of those personnel in state agencies providing legal services. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality staff. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

The department shall also review the pay grade and classification structure of those personnel in state agencies providing information technology services. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality staff. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

1934	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .	32,030
1935	SPECIAL CATEGORIES	
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN	
	FROM GENERAL REVENUE FUND	17,000
1936	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM GENERAL REVENUE FUND	1,276,276

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	FROM STATE PERSONNEL SYSTEM TRUST FUND		3,743,561
RETIREMENT, DIVISION OF			
1937	SALARIES AND BENEFITS POSITIONS	249	
	FROM OPERATING TRUST FUND		10,119,910
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		80,134
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		596,706
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		31,610
1938A	LUMP SUM		
	RETIREMENT BENEFITS PROGRAM		
	FROM FLORIDA RETIREMENT SYSTEM TRUST FUND		9,642
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND		10,000
	FROM OPERATING TRUST FUND		13,781,912
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		395,949
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		107,756
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		12,461

From funds in Specific Appropriations 1937 through 1947, the division will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing quality and cost effective retirement services.

Performance Measures	House Standards

OUTCOMES:	

Administrative cost per active and retired member.....	\$19.69
Funding ratio of FRS assets to liabilities....	93%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1937, 1938A and 1941 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

Funds in Specific Appropriations 1937 through 1941

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from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

From the funds in Specific Appropriation 1938A, \$10,000,000 from the Operating Trust Fund is provided to complete the Re-Engineering Improvement Modernization Automation project.

From funds in Specific Appropriation 1938A, \$50,000 from the Operating Trust Fund is provided for special project monitoring for the Re-Engineering Improvement Modernization automation project, pursuant to section 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

1939	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		4,509
1940	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		35,517
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		301
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		1,355
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		151
1941	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		1,574,091
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		20,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		12,416
1942	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	320,875	
1943	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	5,519,347	
1944	PENSIONS AND BENEFITS		
	MEMBERS BENEFITS		
	FROM FLORIDA RETIREMENT SYSTEM TRUST FUND		2297,757,995

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	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND	595,590
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	162,860,391
1945	PENSIONS AND BENEFITS	
	SPECIAL PENSIONS AND RELIEF ACTS	
	FROM GENERAL REVENUE FUND	9,775
1946	PENSIONS AND BENEFITS	
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)	
	FROM GENERAL REVENUE FUND	1,591,673
1947	PENSIONS AND BENEFITS	
	TEACHER'S SPECIAL PENSIONS	
	FROM GENERAL REVENUE FUND	17,000
	TECHNOLOGY PROGRAM	
1948	SALARIES AND BENEFITS POSITIONS	288
	FROM GENERAL REVENUE FUND	2,300,848
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	4,826,220
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,562,317
	FROM STATE PERSONNEL SYSTEM TRUST FUND	17,283
	FROM WORKING CAPITAL TRUST FUND	5,839,515
1949A	LUMP SUM	
	INFORMATION TECHNOLOGY PROGRAM	
	FROM GENERAL REVENUE FUND	1,576,011
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	2,012,500
	FROM GRANTS AND DONATIONS TRUST FUND	140,000
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	5,699,850
	FROM WORKING CAPITAL TRUST FUND	8,484,342

From funds in Specific Appropriations 1948 through 1959, the Information Technology program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to effectively and efficiently satisfy customer needs for using, sharing and managing information technology resources.

Performance Measures	House Standards

OUTCOMES:	

Percent SUNCOM Discount from Commercial Rates:	

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Local Access.....	40%
Long Distance.....	40%
Data Service.....	25%
Average Customer Survey Ranking (Scale of 1 of 5)	
Information Services.....	2.33
Telecommunications Services.....	2.22
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1948, 1949A and 1957 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

Funds in Specific Appropriations 1948 and 1949A from the Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users of the Technology Resource Center as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by November 15, 1999, to request the authority necessary to balance the funds budgeted in the Working Capital Trust Fund to those appropriations made to user agencies.

As part of the justification for the budget amendment, the department shall prepare and submit to its user agencies, and to the Office of Planning and Budgeting, a strategic plan for the Technology Resource Center. The strategic plan should describe the major information technology issues the department faces in providing quality information technology services, and the strategies for addressing those issues. Additional attachments to the amendment should include a capacity plan detailing the Technology Center's current and anticipated demand for information technology resources; a business plan detailing the commitment of current appropriations to customer services, administrative costs or other associated costs, any anticipated costs or increases in those costs during the fiscal year, and how the department plans to recover these costs from the user agencies; and an assessment of emerging technologies that the department considers to be possible alternative means of providing services in the next three years.

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1950 SPECIAL CATEGORIES
800 MHZ RADIO LAW ENFORCEMENT SYSTEM
EQUIPMENT AND MAINTENANCE
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
FUND 1,000,000

Funds in Specific Appropriation 1950 reflect the transfer of funds from the Department of Community Affairs for the purchase of 800 MHz radios and associated maintenance for the Department of Community Affairs, Division of Emergency Management. The radios would be reserved for distribution to volunteers during any emergency as certified by the Director of Emergency Management, including wildfire emergencies.

1951 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND 96,804,544

Funds in Specific Appropriation 1951 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide SUNCOM and CENTREX services to users as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by January 15, 2000, to request the authority necessary to balance the funds budgeted in Specific Appropriation 1951 to those appropriations made to user agencies.

As part of the justification for the budget amendment, the department shall identify specific changes in technology services, practices, or contracts that have saved money for SUNCOM users by a reduction or deferment of an increase in the SUNCOM rate. The documentation shall include, but should not be limited to, new bids for contract rates and services, installment of network expansion nodes, and utilization of Asynchronous Transmission Mode (ATM) by user agencies.

1952 SPECIAL CATEGORIES
TELECOMMUNICATIONS INFRASTRUCTURE PROJECT
SYSTEMS (TIPS)
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND 5,000,000

Funds in Specific Appropriation 1952 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users as appropriate. The

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department may submit a budget amendment to request the authority necessary to provide project management, design, and equipment procurement services as requested by state agencies, community colleges, state universities, and county school boards. As part of the justification for the budget amendment, the department shall provide documentation describing the reporting relationship between the service provider and the agency responsible for the project, and identifying the management tools that will be used to control and monitor the cost, timeframe, and deliverables for the project. Users will be invoiced to recover all program costs.

1953	SPECIAL CATEGORIES	
	VIDEO TELECONFERENCING INCENTIVE AND CREDIT (TELECREDIT) PILOT PROGRAM	
	FROM GENERAL REVENUE FUND	220,000

From the funds in Specific Appropriation 1953, the Department of Management Services is authorized to continue a Teleconferencing Incentive Program that is designed to reduce personnel and travel costs. The department shall, in consultation with the Office of Planning and Budgeting in the Executive Office of the Governor, determine which entities have the greatest potential to reduce travel expenses through the use of video teleconferencing. Based on these findings, the Incentive Program shall offer appropriate pricing incentives to those using video teleconferencing services. The funds provided are intended to allow entities to recover operating costs in exchange for using the department's video teleconferencing services. The department shall report quarterly to the Office of Planning and Budgeting on the balance of the appropriation, the agencies using the service, the incentive amounts received, and the estimated cost avoidance in travel expenditures.

1954	SPECIAL CATEGORIES	
	DATA CENTER RESEARCH AND DEVELOPMENT	
	FROM WORKING CAPITAL TRUST FUND	750,000
1955	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	4,535
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	10,667
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,997
	FROM WORKING CAPITAL TRUST FUND	14,705

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1955A	SPECIAL CATEGORIES		
	911 SERVICE ENHANCEMENT GRANTS AND IMPROVEMENTS		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		275,000
	From the funds in Specific Appropriation 1955A, \$50,000 is provided to Dixie County, \$150,000 is provided to Hendry County, and \$75,000 is provided to Calhoun County for implementation of 911 service.		
1956	SPECIAL CATEGORIES		
	MANAGEMENT OF SATELLITE TRANSPONDER		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		300,000
1957	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	2,000	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,028,162
1958	FIXED CAPITAL OUTLAY		
	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,000,000
1959	FIXED CAPITAL OUTLAY		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - DMS MGD		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		34,777,614
	CORRECTIONAL PRIVATIZATION COMMISSION		
1960	SALARIES AND BENEFITS	POSITIONS	9
	FROM GENERAL REVENUE FUND		259,087
	FROM GRANTS AND DONATIONS TRUST FUND		318,603
1961	SPECIAL CATEGORIES		
	CORRECTIONAL PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND	248,003	
	FROM GRANTS AND DONATIONS TRUST FUND		90,054
1962	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	6,336	

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COMMISSION ON HUMAN RELATIONS

1963	SALARIES AND BENEFITS	POSITIONS	72	
	FROM GENERAL REVENUE FUND		2,440,226	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			541,731
1964	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,890	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			77,040
1965	EXPENSES			
	FROM GENERAL REVENUE FUND		537,647	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			158,677
1966	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		97,520	
1967	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		199,604	
1968	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			36,000
1969	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		14,011	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			3,145
	ADMINISTRATIVE HEARINGS, DIVISION OF			
1970	SALARIES AND BENEFITS	POSITIONS	81	
	FROM ADMINISTRATIVE TRUST FUND			6,110,217
1971	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			481,242
1972	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,192,300
1973	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			110,366

From the funds in Specific Appropriations 1970 through 1974, the division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Board of Regents, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State

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Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 1999. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

1974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,485
MILITARY AFFAIRS, DEPARTMENT OF			
READINESS AND RESPONSE			
1975	SALARIES AND BENEFITS	POSITIONS	256
	FROM GENERAL REVENUE FUND		4,857,740
	FROM ARMORY BOARD TRUST FUND		3,921,804
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		822,519

From the funds in Specific Appropriations 1975 through 1979A, the Readiness and Response Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide military units and personnel who are trained and equipped to protect life and property, preserve peace, order and public safety and support programs that add value to the State of Florida.

Performance Measures	House Standards

OUTCOMES:	

Percentage of Area Commands assigned Military Support Missions that are prepared to execute those missions	85%
Percentage of units with a Green readiness rating	88%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1975 through 1976D shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	
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1976A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		108,172
1976B	EXPENSES		
	FROM GENERAL REVENUE FUND	4,439,931	
	FROM ARMORY BOARD TRUST FUND		14,635,357
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		563,004
	From the funds in Specific Appropriation 1976B, \$150,000 from the General Revenue Fund shall be provided for Lead Contamination Removal at the Indoor Rifle Ranges.		
1976C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	43,290	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		136,853
1976D	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	66,000	
	FROM ARMORY BOARD TRUST FUND		16,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		183,000
1977	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,140,355	
1978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	302,948	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		183,767
1979	FIXED CAPITAL OUTLAY		
	CONSTRUCT ARMY AVIATION SUPPORT FACILITY - BROOKSVILLE - DMS MGD		
	FROM ARMORY BOARD TRUST FUND		4,248,000
1979A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION OF FIRE STATION - CAMP BLANDING - DMS MGD		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		718,000
PUBLIC	SERVICE COMMISSION		
1982	SALARIES AND BENEFITS	395	
	FROM REGULATORY TRUST FUND		20,896,886
1983	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		403,714
1984	EXPENSES		
	FROM REGULATORY TRUST FUND		4,901,349

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1985	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		306,999
1986	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND		72,791
1987	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM REGULATORY TRUST FUND		41,295
1988	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		31,517
1989	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND		78,548
	REVENUE, DEPARTMENT OF		
	ADMINISTRATIVE SERVICES PROGRAM		
1990	SALARIES AND BENEFITS	POSITIONS	354
	FROM GENERAL REVENUE FUND	8,850,601	
	FROM ADMINISTRATIVE TRUST FUND		4,742,384
	FROM CORPORATION TAX ADMINISTRATION		
	TRUST FUND		16,976
	FROM GRANTS AND DONATIONS TRUST FUND		3,755,761
1991	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	36,630	
	FROM ADMINISTRATIVE TRUST FUND		175,843
	FROM GRANTS AND DONATIONS TRUST FUND		15,599
1992	EXPENSES		
	FROM GENERAL REVENUE FUND	13,904	
	FROM ADMINISTRATIVE TRUST FUND		2,049,362
	FROM GRANTS AND DONATIONS TRUST FUND		677,508
1993	AID TO LOCAL GOVERNMENTS		
	CIGARETTE TAX TO MUNICIPALITIES		
	FROM MUNICIPAL FINANCIAL ASSISTANCE		
	TRUST FUND		24,000,000
1994	AID TO LOCAL GOVERNMENTS		
	COUNTY REVENUE SHARING		
	FROM COUNTY REVENUE SHARING TRUST FUND . . .		359,200,000
1995	AID TO LOCAL GOVERNMENTS		
	MUNICIPAL REVENUE SHARING		
	FROM MUNICIPAL REVENUE SHARING TRUST		
	FUND		211,900,000

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1996	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		212,715
1997	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		158,882
1998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,220	
	FROM ADMINISTRATIVE TRUST FUND		108,685
	FROM GRANTS AND DONATIONS TRUST FUND		5,530
1999	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	1,378	
	FROM ADMINISTRATIVE TRUST FUND		965,522
	FROM GRANTS AND DONATIONS TRUST FUND		132
	PROPERTY TAX ADMINISTRATION PROGRAM		
2000	SALARIES AND BENEFITS POSITIONS	137	
	FROM INTANGIBLE TAX TRUST FUND		6,479,286
2001A	LUMP SUM		
	PROPERTY TAX ADMINISTRATION		
	FROM INTANGIBLE TAX TRUST FUND		2,819,434

From the funds in Specific Appropriations 2000 through 2003, the Property Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance equity in property assessments and taxation throughout the state, and to facilitate equalization of the distribution of required local effort millage.

Performance Measures	House Standards

OUTCOMES:	

Percent of taxing authorities in total or substantial truth in millage compliance on initial submission.....	97.2%
Percentage of refund and tax certificate applications processed within 30 days of receipt.....	85.0%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein	

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by reference. The performance-based program appropriations in Specific Appropriations 2000, 2001A and 2003 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.
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2001B	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . . .		300,000
2002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTANGIBLE TAX TRUST FUND		25,070
2003	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM INTANGIBLE TAX TRUST FUND		161,808
CHILD	SUPPORT ENFORCEMENT PROGRAM		
2004	SALARIES AND BENEFITS	POSITIONS	2,477
	FROM GENERAL REVENUE FUND	19,057,047	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		9,298,434
	FROM GRANTS AND DONATIONS TRUST FUND . . .		55,065,184
2005A	LUMP SUM		
	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	21,192,964	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		4,719,371
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND USER FEE TRUST FUND . . .		251,551
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		4,350,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		71,747,506

From the funds in Specific Appropriation 2005A, \$6,359,572 from the General Revenue Fund and \$12,345,051 from the Grants and Donations Trust Fund are provided for the State Case Registry/State Disbursement Unit, which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. Up to one percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions of Chapter 216, Florida Statutes.

From the funds in Specific Appropriations 2004 through 2012, the Child Support Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively

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administer the child support enforcement laws of Florida.

Performance Measures	House Standards

OUTCOMES:	

Percent of Children with a court order for support.....	47.0%
Percent of children with paternity established.....	81.0%
Percent of child support collected that was due during the fiscal year.....	51.0%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2004, 2005A and 2012 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

2006	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .		29,936
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,110
2007	SPECIAL CATEGORIES		
	TRANSFER TO THE CHILD SUPPORT INCENTIVE TRUST FUND		
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		5,434,541
2008	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	134,559	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .		2,386,800
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,896,798
	From the funds in Specific Appropriation 2008, \$2,386,800 from the Child Support Incentive Trust Fund and \$4,633,200 from the Grants and Donations Trust Fund are provided to continue privatization contracts for location and collection functions.		
2009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	157,762	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		306,245
2010	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		900,000
2011	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT PAYMENTS		
	FROM CHILD SUPPORT CLEARING TRUST FUND . .		575,369,000
2012	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	810,174	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,431,784
	GENERAL TAX ADMINISTRATION PROGRAM		
2013	SALARIES AND BENEFITS POSITIONS	2,383	
	FROM GENERAL REVENUE FUND	67,080,976	
	FROM ADMINISTRATIVE TRUST FUND		27,265,394
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		1,452,887
	FROM GRANTS AND DONATIONS TRUST FUND . . .		107,124
2014A	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		10,362
2015	AID TO LOCAL GOVERNMENTS CONTINUATION OF SOLID MINERAL SEVERANCE TAX TO COUNTIES		
	FROM SEVERANCE TAX SOLID MINERAL TRUST FUND		5,100,000
2016	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - OIL AND GAS TAX		
	FROM OIL AND GAS TAX TRUST FUND		500,000
2017	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF LOCAL GOVERNMENT HALF-CENT SALES TAX		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		1229,400,000
2018	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		6,207,042
2019	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958

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2020	AID TO LOCAL GOVERNMENTS		
	FIFTH & SIXTH CENT SBA/COUNTY/MOTOR FUEL		
	FROM GAS TAX COLLECTION TRUST FUND		175,900,000
2021	AID TO LOCAL GOVERNMENTS		
	SEVENTH CENT/COUNTIES/MOTOR FUEL		
	FROM GAS TAX COLLECTION TRUST FUND		78,600,000
2021A	LUMP SUM		
	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	12,489,396	
	FROM ADMINISTRATIVE TRUST FUND		15,779,751
	FROM CORPORATION TAX ADMINISTRATION		
	TRUST FUND		261,559
	FROM GRANTS AND DONATIONS TRUST FUND		5,320

From the funds in Specific Appropriation 2021A, \$3,163,778 from the General Revenue Fund and \$2,670,222 from the Administrative Trust Fund are provided for SUNTAX, which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriations 2013 through 2023, the General Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce tax laws and process revenue.

Performance Measures	House Standards
OUTCOMES:	
Average days from receipt of payment to deposit (sales, corporate, intangibles, fuel).....	0.68
Number of days between initial distribution of funds and final adjustments (sales, fuel).....	70
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program	

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	appropriations in Specific Appropriations		
	2013, 2014A, 2021A and 2023 shall have the budget		
	transfer flexibility provided in subsection		
	216.292(4), Florida Statutes.		
=====			
2022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	174,808	
	FROM ADMINISTRATIVE TRUST FUND		258,243
2023	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	11,942	
	FROM ADMINISTRATIVE TRUST FUND		1,951,930
REVENUE	MANAGEMENT INFORMATION CENTER		
2024	SALARIES AND BENEFITS	POSITIONS	36
	FROM WORKING CAPITAL TRUST FUND		1,307,251
2025	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		17,680
2026	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		2,390,465
2027	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		1,362,663
2028	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		1,333
2029	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM WORKING CAPITAL TRUST FUND		354,573
INFORMATION	SERVICES PROGRAM		
2030	SALARIES AND BENEFITS	POSITIONS	120
	FROM GENERAL REVENUE FUND	3,827,793	
	FROM ADMINISTRATIVE TRUST FUND		1,461,116
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		394,123
	FROM GRANTS AND DONATIONS TRUST FUND		111,371
2031	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		95,628
2032	EXPENSES		
	FROM GENERAL REVENUE FUND	134,474	
	FROM ADMINISTRATIVE TRUST FUND		530,084
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		46,617

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		227,893
2033	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		4,327
2034	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,612	
	FROM ADMINISTRATIVE TRUST FUND		10,035
2035	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	336	
	FROM ADMINISTRATIVE TRUST FUND		2,340,917
2036	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		384,000
STATE, DEPARTMENT OF, AND SECRETARY OF STATE			
Funds in Specific Appropriation 2037 through 2096 from the Public Access Data Systems Trust Fund are contingent upon legislation becoming law amending Section 15.09, Florida Statutes, allowing the Public Access Data Systems Trust Fund to be used for operational expenses after June 30, 1999.			
OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATIVE SERVICES			
2037	SALARIES AND BENEFITS	POSITIONS	73
	FROM GENERAL REVENUE FUND		3,159,236
	FROM CORPORATIONS TRUST FUND		131,441
	FROM DIVISION OF LICENSING TRUST FUND		133,217
	FROM GRANTS AND DONATIONS TRUST FUND		184,144
2038	EXPENSES		
	FROM GENERAL REVENUE FUND	564,635	
	FROM GRANTS AND DONATIONS TRUST FUND		110,257
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		187,907
2039	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,302	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		82,228
2040	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	58,062	
2041	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,381	

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2042	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		43,173
2042A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	GRANTS AND AIDS - SISTER CITIES/SISTER		
	STATE GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	200,000	
	ELECTIONS, DIVISION OF		
2043	SALARIES AND BENEFITS	POSITIONS	44
	FROM GENERAL REVENUE FUND		1,426,602
	FROM PUBLICATIONS REVOLVING TRUST FUND . .		326,270
2044	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,150	
2045	EXPENSES		
	FROM GENERAL REVENUE FUND	647,280	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		607,288
	FROM PUBLICATIONS REVOLVING TRUST FUND . .		412,268
2046	AID TO LOCAL GOVERNMENTS		
	PETITION SIGNATURE VERIFICATION		
	FROM GENERAL REVENUE FUND	75,000	
2047	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	650,000	
	Funds provided in Specific Appropriation 2047 shall only be used for the cost of reimbursing counties for special elections as stated in Chapter 100.102, Florida Statutes.		
2048	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,906	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		143,009
2049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,308	
2050	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	1,800,000	

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HISTORICAL RESOURCES, DIVISION OF

2051	SALARIES AND BENEFITS	POSITIONS	99	
	FROM GENERAL REVENUE FUND		3,332,142	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			322,951
	FROM OPERATING TRUST FUND			259,907

From the funds in Specific Appropriations 2051 through 2056A, the Historical, Archaeological and Folklife Appreciation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to encourage identification, evaluation, protection, preservation, collection, conservation, interpretation and public access to information about Florida's historic sites, properties and objects related to Florida history and to archaeological and folk cultural heritage.

Performance Measures	House Standards

OUTCOMES:	

Number/percentage increase of general public utilizing historic information.....	200,000/21%
Number of produced and sponsored events	
K-12 targeted activities.....	1350
Other sponsored events.....	720
Number of dollars awarded through grants.....	\$16,088,144
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2051 through 2052C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

2052A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,626	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,386,930
	FROM OPERATING TRUST FUND			384,745

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2052B	EXPENSES		
	FROM GENERAL REVENUE FUND	1,685,216	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		617,450
	FROM OPERATING TRUST FUND		637,669
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		7,155
2052C	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
	FROM OPERATING TRUST FUND		66,500
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		21,677
2053	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM OPERATING TRUST FUND		1,500,000
2054	SPECIAL CATEGORIES		
	HISTORIC PRESERVATION GRANTS		
	FROM OPERATING TRUST FUND		2,849,276
2055	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,340	
	FROM OPERATING TRUST FUND		6,517
2056	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,746	
2056A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND	8,739,608	

The funds provided in Specific Appropriation 2056A shall be distributed to the following projects:

Stetson University Historic.....	190,503
PaleoAcuilla Prehistory.....	87,732
St. Augustine Historic Museum.....	213,063
Union Grand Lodge.....	175,463
Williams Academy.....	69,494
Old Tarpon Springs High.....	153,234
Bonnet House.....	132,349
Vizcaya Farm Village.....	175,463
Stranahan House.....	74,229
Italian Club.....	142,877
St. Peter Claver Catholic School.....	82,718
Lake Park Town Hall.....	139,970
Ley Memorial Church.....	63,242
Bass Museum of Art.....	125,331

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Santo Domingo Redoubt/Cubo.....	150,397
Ringling Art Museum.....	112,798
Jackie Robinson Ball Park.....	199,026
Bolles School/San Jose Hotel.....	127,838
Archaeological Collections Exhibit-UF...	75,199
Lake Wales School Complex.....	164,434
Brokaw-McDougall House.....	40,419
Suwannee County Courthouse.....	187,996
Gulfview Hotel.....	137,864
Railroad Workers Cottage.....	58,053
Interlachen Hall.....	100,265
Seymour Hotel.....	87,695
Pensacola Old City Hall.....	125,331
Union County Courthouse.....	175,463
B.O. Wood Turpentine Exhibit.....	36,944
Saint Leo Hall.....	125,331
Ponce de Leon Inlet Lighthouse.....	142,877
Sixteenth Century FL Exhibit.....	30,079
St. Andrew School.....	130,344
Audubon House.....	50,132
Bok Tower Garden Carillon.....	135,748
Old Ocala Primary School.....	180,477
Qui-Si-Sana Hotel.....	125,331
Key West Custom House.....	125,331
Sunrise Theater.....	135,357
First United Methodist Church.....	125,331
Ribault Clubhouse.....	213,063
Hendry County Courthouse.....	124,298
Fire House #3 - Monroe County.....	27,989
Old Frostproof High School.....	175,463
Seminole Theatre.....	175,463
Fort Dade Guardhouse.....	125,331
Ritz Community Theatre.....	139,644
Orange County Courthouse Exhibit.....	200,530
Stuart Feed Store.....	101,518
Newberry School House.....	137,864
Polk Co. Science Bldg.....	187,996
Highlands County Courthouse.....	85,907
Pigeon Key Historic District.....	81,686
Moseley House.....	60,365
Munroe House.....	94,660
Wardlaw-Smith-Goza House.....	37,349
Mount Vernon Arsenal.....	150,397
Ritz Theatre.....	124,830
Gulfport Casino.....	137,864
Clay Cut Centre.....	126,584
Lake Worth Inlet Coast Guard.....	121,822
Bayview Hotel.....	97,257
Old School Restoration-Indian River....	700,000
Heritage Park Land Acquisition.....	100,000
House of Seven Gables/Historic.....	100,000
Sanford Memorial Stadium.....	200,000

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SPECIFIC
APPROPRIATION

CORPORATIONS, DIVISION OF

2057	SALARIES AND BENEFITS	POSITIONS	188
	FROM CORPORATIONS TRUST FUND		6,764,844

From the funds in Specific Appropriations 2057 through 2058B, the Commercial Recording and Registration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote financial and economic stability through public notice of clients' interest in business organizations, trademarks, financial transactions and liens as well as identification of those doing business under names other than their own.

Performance Measures	House Standards

OUTCOMES:	

Percentage of public reporting satisfaction with the division's services.....	91%
Percentage of business reporting satisfaction with the division's services.....	91%
Percentage of law enforcement reporting satisfaction with the division's services....	91%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program Appropriations in Specific Appropriations 2057 through 2058B shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

2058A	OPERATING CAPITAL OUTLAY		
	FROM CORPORATIONS TRUST FUND		89,702
2058B	LUMP SUM		
	COMMERCIAL RECORDING PROGRAM		
	FROM CORPORATIONS TRUST FUND		4,195,562
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		180,000
2059	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CORPORATIONS TRUST FUND		22,755

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LIBRARY AND INFORMATION SERVICES, DIVISION OF

2060	SALARIES AND BENEFITS	POSITIONS	120	
	FROM GENERAL REVENUE FUND		2,932,431	
	FROM LIBRARY SERVICES TRUST FUND			654,884
	FROM RECORDS MANAGEMENT TRUST FUND			1,009,798

From the funds in Specific Appropriations 2060 through 2067, the Libraries, Archives and Information Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure access to information of past, present and future value for the educational and cultural benefit of the people of Florida, the Library, Archives and Information program works in partnership with citizens, information providers and government for efficient and effective management and development of information services.

Performance Measures	House Standards
OUTCOMES:	
Annual increase in use of public library services.....	2%
Annual increase in usage of research collections.....	6%
Annual cost-avoidance achieved by government agencies through records storage/disposition /micrographics.....	\$58,000,000
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2060, 2064A, and 2064B shall have the budget transfer flexibility provided in subsection 216.294(4), Florida Statutes.	

2063	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	1,200,000	
2064	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	30,700,000	

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	FROM LIBRARY SERVICES TRUST FUND		3,890,043
2064A	OPERATING CAPITAL OUTLAY		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		60,000
2064B	LUMP SUM		
	LIBRARY, ARCHIVES, AND INFORMATION PROGRAM		
	FROM GENERAL REVENUE FUND	2,663,950	
	FROM LIBRARY SERVICES TRUST FUND		640,520
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		699,986
	FROM RECORDS MANAGEMENT TRUST FUND		623,601
2064C	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LIBRARIES		
	FROM GENERAL REVENUE FUND	700,000	

The funds provided in Specific Appropriation 2064C shall be distributed to the following projects:

	Brandon Storefront Library.....	150,000	
	Emily Taber Public Library.....	100,000	
	Public Library Assistance - Opa-locka...	350,000	
	Morningside Library.....	100,000	
2066	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		57,808
2067	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	1,864,448	

The funds provided in Specific Appropriation 2067 shall be distributed to the following projects:

	Crestview Public Library.....	200,530	
	St. Petersburg - South Branch		
	Public Library.....	200,530	
	Ft. Walton Beach Public Library.....	200,530	
	Carabelle Branch Library - Franklin		
	County.....	125,326	
	Freeport Branch Library.....	98,285	
	Pinellas Park Public Library.....	200,530	
	Elsie Quirk Public Library - Sarasota		
	County.....	200,530	
	Dickerson Library - Volusia County.....	200,530	
	Indiantown Branch Library - Martin		
	County.....	200,530	
	Melrose Branch Library - Putnam		
	County.....	36,597	
	West Oaks Branch Library - Orange		
	County.....	200,530	

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CULTURAL AFFAIRS, DIVISION OF

2068	SALARIES AND BENEFITS	POSITIONS	19	
	FROM GENERAL REVENUE FUND		535,178	
	FROM FINE ARTS COUNCIL TRUST FUND			256,501

From the funds in Specific Appropriations 2068 through 2083A, the Cultural Grants Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to foster development of a receptive climate for cultural programs, to enrich culturally and benefit the citizens of this state in their daily lives, to increase the appeal of Florida visits and vacations and to attract to Florida residency outstanding creators through the promotion of cultural programs.

Performance Measures	House Standards

OUTCOMES:	

Attendance at supported cultural events.....	25,000,000
Number of individuals served by professional associations.....	8,000,000
Percentage of counties funded by the program.....	85.1%
Large Counties (N=34; population>75,000).....	94.0%
Small Counties (N=33; population<75,000).....	75.8%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2068 through 2069B shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

2069A	OTHER PERSONAL SERVICES		
	FROM FINE ARTS COUNCIL TRUST FUND		20,600
	FROM CULTURAL INSTITUTIONS TRUST FUND		79,500
2069B	EXPENSES		
	FROM GENERAL REVENUE FUND		118,613

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	FROM FINE ARTS COUNCIL TRUST FUND	210,622
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	111,967
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND	3,300
2070	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE FROM CULTURAL INSTITUTIONS TRUST FUND . .	500,000
2071	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND	130,279
	FROM CULTURAL INSTITUTIONS TRUST FUND . .	2,700,000
2072	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . .	500,000
2073	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . .	250,000
2074	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM CULTURAL INSTITUTIONS TRUST FUND . .	400,000
2075	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . .	250,000
2076	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM CULTURAL INSTITUTIONS TRUST FUND . .	1,920,000
2076A	SPECIAL CATEGORIES GRANTS AND AIDS - LINKS OF BROWARD COUNTY FROM CULTURAL INSTITUTIONS TRUST FUND . .	80,000
2077	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . .	300,000
2078	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND . .	250,000
2079	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM CULTURAL INSTITUTIONS TRUST FUND . .	6,495,872

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2080	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR		
	THE HUMANITIES		
	FROM GENERAL REVENUE FUND	278,655	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		151,345
2081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,345	
2082	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE TOURING PROGRAM		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		200,000
2083	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ARTS LICENSE		
	PLATES		
	FROM FINE ARTS COUNCIL TRUST FUND		500,000
2083A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND	8,273,473	

The funds provided in Specific Appropriation 2083A shall be distributed to the following projects:

Sarasota / Van Wezel Renovation.....	250,662
Miami City Ballet.....	250,662
Actors Playhouse Prod.- Miracle Theatre.	250,662
FL Gulf Coast Art Center.....	250,662
Boca Raton Museum of Art.....	250,662
Center for the Arts - Indian River.....	250,662
Museum of Arts and Sciences - Volusia...	195,516
Naples Players.....	164,113
Charlotte County Schools-Performing Arts	250,662
Zoo Society Palm Beaches.....	250,662
Hippodrome State Theatre.....	22,990
Gadsden Arts Center.....	50,132
Florida International Museum.....	250,662
Miami Children's Museum.....	223,494
Art Center Association - Pinellas.....	250,662
American Orchid Society.....	250,662
Florida Grand Opera.....	250,662
Lowry Park Zoo Society.....	250,662
Miami Beach-Bass Museum of Art.....	250,662
Port Orange Amphitheater.....	40,916
Norton Museum of Art.....	200,530
Miami-Dade Outdoor Performance.....	250,662
Hialeah Goodlet Theatre.....	118,666
Indian River Land Trust-McKee Gardens...	250,662
Boynton Beach City Library.....	47,401
Florida Southern College-Performing Arts	250,662

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	Melbourne Auditorium.....	12,282	
	Art League of Bonita Springs.....	215,416	
	North FL Botanical Society-Kanapaha.....	170,498	
	Tampa-Hillsborough Urban League.....	100,265	
	Florida International Museum Educational & Cultural Center.....	200,000	
	Cultural Alliance for the Preservation of the Arts.....	100,000	
	Treasure Coast Opera Society.....	50,000	
	A.E. Beanie Backus Gallery and Museum...	100,000	
	Boca Raton Museum of Art.....	500,000	
	CHAMP Concert Hall at Mizner Park.....	1,000,000	
	FAU/Broward Performing Arts Center.....	300,000	
	Florida Philharmonic.....	200,000	
2083B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE REPAIRS FROM CULTURAL INSTITUTIONS TRUST FUND . . .		500,000
2083C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MIAMI MUSEUM OF SCIENCE/ SMITHSONIAN FROM GENERAL REVENUE FUND	100,000	
LICENSING, DIVISION OF			
2084	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . .	136	5,043,176

From the funds in Specific Appropriations 2084 through 2087, the Licensing Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the public's health, safety and welfare through the licensing, regulation and enforcement of the private security, private investigative and recovery industries; the regulation of game promotions conducted in Florida; and the issuance of licenses to citizens wishing to carry concealed weapons or firearms for lawful defense.

Performance Measures	House Standards
OUTCOMES:	
Percent of Security, Investigative and Recovery licenses issued within 90 days of receipt of an application.....	83%

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Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types).....60%
Percent/number of Concealed Weapon/Firearm licenses issued within 90 day statutory timeframe without fingerprint results.....19%/8,509
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2084 through 2085C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

2085A	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND . .		51,609
2085B	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND . .		37,446
2085C	LUMP SUM		
	LICENSING PROGRAM		
	FROM DIVISION OF LICENSING TRUST FUND . .		4,748,211
2086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND . .		121,390
2087	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND . .		30,204
	HISTORIC PRESERVATION BOARDS		
	HISTORIC PENSACOLA PRESERVATION BOARD		
2088	SALARIES AND BENEFITS	POSITIONS	14
	FROM GENERAL REVENUE FUND		508,664
2089	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		53,304
2090	EXPENSES		
	FROM GENERAL REVENUE FUND		16,485

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2092	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,820	
	RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE JOHN AND MABLE		
2093	SALARIES AND BENEFITS POSITIONS	60	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		2,067,608
2094	EXPENSES		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		100,000
2095	OPERATING CAPITAL OUTLAY		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		25,899
2096	SPECIAL CATEGORIES		
	RESTORATION/CONSERVATION - ART ACQUISITION - JOHN AND MABLE RINGLING MUSEUM OF ART		
	FROM INVESTMENT TRUST FUND		200,000
	TOTAL OF SECTION 6 POSITIONS	25,623	
	FROM GENERAL REVENUE FUND	760,848,227	
	FROM TRUST FUNDS		9346,710,530
	TOTAL ALL FUNDS		10107,558,757

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The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

SUPREME COURT

2097	SALARIES AND BENEFITS	POSITIONS	205	
	FROM GENERAL REVENUE FUND		10,357,293	
	FROM COURT EDUCATION TRUST FUND			178,572
	FROM MEDIATION AND ARBITRATION TRUST FUND			280,272
	FROM GRANTS AND DONATIONS TRUST FUND			272,451
2098	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		253,016	
	FROM COURT EDUCATION TRUST FUND			130,500
	FROM MEDIATION AND ARBITRATION TRUST FUND			160,000
2099	EXPENSES			
	FROM GENERAL REVENUE FUND		2,137,153	
	FROM COURT EDUCATION TRUST FUND			1,151,005
	FROM MEDIATION AND ARBITRATION TRUST FUND			212,495
	FROM GRANTS AND DONATIONS TRUST FUND			236,963

No General Revenue funds in Specific Appropriation 2099 shall be used for out-of-state educational programs for judges/justices. General Revenue funds may be used to fund attendance of judicial delegates of the Chief Justice at any national conference or judicial meeting.

2100	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		963,597	
2101	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		5,000	
	Funds in Specific Appropriation 2101 may be expended at the discretion of the Chief Justice in carrying out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.			
2102	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		106,461	

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2103	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	339,597	
2104	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	197,500	
2105	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	134,086	
	ADMINISTERED FUNDS - JUDICIAL		
2106	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM COUNTY ARTICLE V TRUST FUND		3,000,000

Funds in Specific Appropriation 2106 are provided to the following counties for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure compliance with the Americans With Disabilities Act and other federal and state requirements, other renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, F.S., and any other court- related improvements:

Bradford.....	732,732
Columbia.....	250,000
Dixie.....	200,000
Franklin.....	375,000
Gilchrist.....	200,000
Glades.....	300,000
Gulf.....	300,000
Hamilton.....	300,000
Hardee.....	200,000
Hendry.....	125,000
Highlands.....	275,000
Jackson.....	500,000
Lafayette.....	200,000
Madison.....	67,000
Manatee.....	182,000
Okeechobee.....	500,000

2107	LUMP SUM		
	JUDICIAL CERTIFICATIONS		
		POSITIONS	75
	FROM GENERAL REVENUE FUND		5,723,742

The funds in Specific Appropriation 2107 are contingent upon legislation becoming law authorizing

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new judgeships.

2108	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,076,281	
2109	SPECIAL CATEGORIES		
	JUDICIAL NOMINATING COMMISSION - EXPENSES		
	FROM GENERAL REVENUE FUND	13,690	
2110	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES		
	FROM GENERAL REVENUE FUND	5,136,910	
	Funds in Specific Appropriation 2110 shall be used solely for the payment of jurors and witnesses.		
2111	SPECIAL CATEGORIES		
	MEALS AND LODGING FOR JURORS		
	FROM GENERAL REVENUE FUND	215,825	
2112	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	352,185	
2113	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	158,772	
DISTRICT COURTS OF APPEAL			
2114	SALARIES AND BENEFITS	POSITIONS	424
	FROM GENERAL REVENUE FUND		29,891,699
	From the funds in Specific Appropriations 2114, 2116 and 2117, 3 FTE and \$123,236 is provided for the 2nd District Court of Appeals and 3 FTE and \$211,071 is provided for the 4th District Court of Appeals to address increased workload.		
2115	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	492,614	
2116	EXPENSES		
	FROM GENERAL REVENUE FUND	2,303,320	
2117	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	186,788	
2118	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,650	

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2119	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND	675,362	
2119A	FIXED CAPITAL OUTLAY		
	1ST DISTRICT COURT OF APPEAL ANNEX - DUVAL COUNTY - DMS MGD		
	FROM GENERAL REVENUE FUND	8,700,000	
2119B	FIXED CAPITAL OUTLAY		
	ADDITIONAL JUDGES SUITES - FOURTH DISTRICT COURT OF APPEAL - DMS MGD		
	FROM GENERAL REVENUE FUND	1,017,200	
	CIRCUIT COURTS		
2120	SALARIES AND BENEFITS		
	POSITIONS	1,543	
	FROM GENERAL REVENUE FUND	116,130,440	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,233,355
	FROM FAMILY COURTS TRUST FUND		3,593,787
2121	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	711,284	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		776,816
2122	EXPENSES		
	FROM GENERAL REVENUE FUND	2,130,492	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		181,760
	FROM FAMILY COURTS TRUST FUND		456,739
2123	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - TRUANCY PROGRAM		
	FROM GENERAL REVENUE FUND	200,000	
2124	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTICLE V		
	FROM COUNTY ARTICLE V TRUST FUND		7,500,000

From the funds provided in Specific Appropriation 2124, counties with populations less than 75,000 shall each receive a minimum of \$100,000 from the funds in Specific Appropriation 2124. In addition, Manatee County shall receive at least \$104,462 and Highlands County shall receive at least \$29,287 from the funds in Specific Appropriation 2124. Remaining funds from Specific Appropriation 2124 shall be distributed among the other counties on a pro-rata basis according to the plan developed by the Office of the State Courts Administrator for distributing funds from the Article V Trust Fund. The Office of the State Courts Administrator shall provide a report on the distribution of funds from Specific Appropriation 2124 to the Senate President, Speaker of the House, majority and minority offices of the House and Senate, and the Executive Office of the

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Governor.

2125	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	695,000
2126	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MATCH FUNDS FOR THE NEIGHBORHOOD JUSTICE CENTER PROGRAM FROM GENERAL REVENUE FUND	60,000
2127	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	34,200
2127A	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	878,592
	Funds in Specific Appropriation 2127A are provided for the following programs:	
	Truancy Alternative Program - Dade.....	100,000
	Early Child Representation Prog. - Dade.	678,592
	Children's Advocacy Center - 13th Judicial Circuit.....	100,000
2127B	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM TECHNOLOGY IMPROVEMENTS FROM GENERAL REVENUE FUND	1,232,797
	Funds in Specific Appropriation 2127B are provided for the following technology improvements:	
	Phase II of County Court Technology Networking for Dade County Courthouse.	1,090,106
	Information Technology Projects - 9th Judicial Circuit.....	142,691
2128	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GRANTS AND DONATIONS TRUST FUND . . .	71,778
2129	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY COURTS FROM FAMILY COURTS TRUST FUND	29,246
2130	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC GUARDIANSHIP FROM GENERAL REVENUE FUND	102,252

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2131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		200,340
2132	SPECIAL CATEGORIES		
	CIRCUIT COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		2,000
2133	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT REPORTER SERVICES		
	FROM GENERAL REVENUE FUND		3,525,887
2133A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	PLANT CITY SATELITTE COLLABORATIVE		
	FROM GENERAL REVENUE FUND		450,000
COUNTY	COURTS		
2134	SALARIES AND BENEFITS	POSITIONS	526
	FROM GENERAL REVENUE FUND		47,065,478
2135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		72,225
2136	EXPENSES		
	FROM GENERAL REVENUE FUND		109,994
2137	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND		275,855
2138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		111,857
JUDICIAL	QUALIFICATIONS COMMISSION		
2139	SALARIES AND BENEFITS	POSITIONS	2
	FROM GENERAL REVENUE FUND		112,833
2140	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		184,522
2141	EXPENSES		
	FROM GENERAL REVENUE FUND		83,226
2142	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,706
2143	LUMP SUM		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND		133,300

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TOTAL OF SECTION 7	POSITIONS	2,775	
FROM GENERAL REVENUE FUND		247,992,021	
FROM TRUST FUNDS			19,465,739
TOTAL ALL FUNDS			267,457,760

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SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 1999-2000

1. SALARIES

CAREER SERVICE EMPLOYEES, EMPLOYEES SUBJECT TO CAREER SERVICE, EMPLOYEES EXEMPT FROM CAREER SERVICE, EMPLOYEES OF THE BOARD OF REGENTS AND STATE UNIVERSITY SYSTEM, JUDICIAL EMPLOYEES, EMPLOYEES OF THE LOTTERY, AND ELECTED OFFICERS AND FULL-TIME MEMBERS OF COMMISSIONS

Funds are included in Specific Appropriation 1531 to implement state employee salary increases to be determined after a collective bargaining impasse hearing, where applicable, to be held by the legislative body.

2. BENEFITS

HEALTH, LIFE AND DISABILITY INSURANCE

Funds are provided in each agency's budget and in Specific Appropriation 1535A for the state share of the State Group Self-Insurance premiums and benefits to be determined after a collective bargaining impasse hearing, where applicable, to be held by the legislative body.

3. COLLECTIVE BARGAINING ISSUES AT IMPASSE

All collective bargaining issues at impasse shall be resolved as determined by an impasse hearing to be held by the legislative body pursuant to s. 447.403(4)(c), F.S.

SECTION 9. Any funds necessary to implement the provisions of the Federal Cash Management Improvement Act of 1990 shall be provided from the Working Capital Fund. The State Treasurer is authorized to submit a voucher to the Comptroller and based thereon, the Comptroller is authorized to make payment to the Federal Government in an amount necessary for the payment of interest earned on Federal Funds.

SECTION 10. The Comptroller is hereby authorized to transfer \$60,100,000 in General Revenue Funds to the Budget Stabilization Fund for Fiscal Year 1999-2000, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 11. The unexpended balance of funds in Specific Appropriation 1999B of Chapter 98-422, Laws of Florida, for an additional Agriculture Complex Building is hereby reappropriated for sandblasting/resurfacing/painting/window replacement and general repairs to the Mayo Building.

SECTION 12. The unexpended balance of funds provided in Specific Appropriation 1272B of Chapter 97-152, Laws of Florida, for Hurricane Opal - Dune and Beach Recovery which reverted February 1, 1999 is hereby reappropriated.

SECTION 13. \$10,900,000 of the unencumbered balance of funds appropriated in Specific Appropriation 1499A of Chapter 97-152, Laws of Florida shall revert to the General Revenue Fund.

SECTION 14. The unexpended balance of funds provided in Specific

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Appropriation 178A of Chapter 98-422, Laws of Florida, for the University of South Florida and the University of Central Florida shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 15. The unexpended balances of funds provided in Specific Appropriation 178A and in Section 22 of Chapter 98-422, Laws of Florida, for High Impact Performance Incentives shall revert and are reappropriated for the purposes of the original appropriation.

SECTION 16. Pursuant to s. 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each such building and site must be certified to be free of hazardous materials before it may be accepted by the Board of Regents:

1. University of Florida - Minor Additions to IFAS Facilities in Gainesville/Alachua County and research centers and outlying units throughout the state (reauthorization).
2. University of Florida - Offices, shops and storage at Pine Acres Unit (reauthorization) in Marion County.
3. University of Florida - Whitney Lab Addition at Marineland/Flagler County.
4. University of Florida - Foundation Office Building for University staff in Gainesville/Alachua County.
5. Florida State University - National Weather Service (NWS) Meteorology Facility (reauthorization) in Tallahassee/Leon County.
6. Florida State University - Library Technical Services Facility in Tallahassee/Leon County.
7. Florida International University - Holocaust Documentation Center (reauthorization) in Miami/Dade County - North Miami Campus.
8. Florida Atlantic University - Lifelong Learning Center in Boca Raton/Broward County.
9. Florida Atlantic University - Presidential Home and University Meeting Space in Boca Raton/Broward County.
10. Florida Atlantic University - Pine Jog Environmental Education Facility in West Palm Beach/Palm Beach County.
11. Florida Gulf Coast University - North Lake Olympic Pool in Ft. Myers/Lee County.

SECTION 17. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution or s. 240.2093, F.S., and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Ben Hill Griffin Stadium Skybox Addition and Renovation
2. University of Florida - Hume Hall Renovation or Replacement
3. University of Florida - Diamond Village Renovation
4. University of Florida - Murphree Residence Hall
5. University of Florida - Basketball Practice Facility and Womens' Club Annex

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6. Florida Agricultural and Mechanical University - Housing, Phase IV (reauthorization)
7. Florida State University - Parking Garage
8. University of South Florida - Parking Structure II (reauthorization)
9. University of South Florida - Parking Structure III
10. University of South Florida - Residence Life Enhancement Program, Phase IB (Student Apartment Facilities and Renovation of Dormitory)
11. University of South Florida - University Technology Center
12. University of West Florida - University Village - Phase III
13. University of Central Florida - Academic Villages
14. Florida International University - Student Housing Complex and Support Services Facilities, Phase II (reauthorization)
15. Florida International University - Parking Garage II (reauthorization)
16. University of North Florida - Housing V
17. Florida Gulf Coast University - North Lake Housing - Phase 2

SECTION 18. The unexpended balance from funds provided in the 1998-99 General Appropriations Act in Specific Appropriation 2068A for the construction of the Pensacola Armory at Ellyson is hereby reappropriated for the construction of an Army Aviation Facility in Brooksville.

SECTION 19. The unexpended balance from funds provided in the 1994-95 General Appropriations Act in Specific Appropriation 1916C for the Florida Highway Patrol Station in Duval County is hereby reappropriated for a Florida Highway Patrol land purchase in Dixie County.

SECTION 20. Funds included in appropriation Item 55 of Chapter 95-429, Laws of Florida, for the Florida State University Law Library Remodeling & Expansion in the amount of \$470,000 are hereby reappropriated for the College of Law Facilities Restoration project.

SECTION 21. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the University of South Florida St. Petersburg Recreational/Student Activities Enhancements project may be used for the reimbursement of auxiliary funds expended pursuant to construction of a St. Petersburg Child Care Facility.

SECTION 22. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Emergency Phone System and Outdoor Quadrangle/Plaza - Davie Campus in the amount of \$128,608 are hereby reappropriated for the Davie I Building Remodeling.

SECTION 23. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Student Activities Center - Treasure Coast Campus in the amount of \$250,000 are hereby reappropriated for the Commons Building - Jupiter Campus.

SECTION 24. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Student Activities Center - Ft. Lauderdale Campus in the amount of \$946,486 may be used for the Downtown Tower II - Ft. Lauderdale project.

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SECTION 25. Pursuant to s. 240.299(5), Florida Statutes, the following University facilities may be acquired by the direct support organizations indicated.

Financing, expansion and renovation of the University of Florida Ben Hill Griffin Stadium spectator seating and skyboxes by the University Athletic Association.

Financing and construction of an office building by the University of Florida Foundation, Inc for University staff.

Financing and construction of a basketball practice facility and women's club annex by the University of Florida Athletic Association.

Financing and acquisition of land, buildings and the development rights, including the option to sublease, by the USF Research Foundation, Inc. for the University of South Florida Technology Center.

Financing and construction of a presidential home and University meeting space at by the Florida Atlantic University Foundation, Inc.

Financing and construction of the Pine Jog Environmental Education Facility by the Florida Atlantic University Foundation, Inc.

Financing and construction of a multi-function support complex by the Florida International University Foundation, Inc.

SECTION 26. The unexpended balance of funds provided to Hillsborough Community College in the Specific Appropriation 63 of Chapter 96-424, Laws of Florida, relating to the Remodeling/Renovation of the Business Data Processing Labs in the Administration Building, Ybor City Campus for \$1,075,764 is hereby reappropriated to an additional Business Data Processing Labs project in the Faculty Building, Ybor City Campus.

SECTION 27. The unexpended balance of funds appropriated to FCCJ in Specific Appropriation 108, Chapter 98-422, Laws of Florida, Florida Work Experience Program is hereby reappropriated to FCCJ to develop a pilot project to expand access for vocational students. FCCJ may provide work experience opportunities for vocational students enrolled in PSAV programs of at least 150 hours in length, based on financial need as determined by the college.

SECTION 28. The unexpended balance of funds provided to Pasco-Hernandez Community College in the Specific Appropriation 63 of Chapter 96-424, and Specific Appropriation 51 of Chapter 98-422, Laws of Florida, relating to the Public Service Tech Bldg - Gowers Corner partial (p) and (s,c) for \$382,353 and \$3,058,819 respectively is hereby reappropriated as the Public Service Tech Bldg - East Center partial (s,p,c).

SECTION 29. \$450,000 of the unexpended balance of funds provided to Florida Community College at Jacksonville in the Specific Appropriation 38 of Chapter 97-152, Laws of Florida, relating to the Remodel/Renovation of Deerwood Center partial is hereby reappropriated

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for the Remodel/Renovation of administration areas at the Downtown Campus and the Martin Center for College Services.

SECTION 30. Pursuant to section 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Community Colleges, the Postsecondary Education Planning Commission, and the State Board of Education must be received before any funds may be expended to acquire the property.

1. Daytona Beach Community College - Acquire Land by long term Lease (100 acres) in Deltona area for future development.
2. Miami-Dade Community College - Acquire site and build facilities for the Aviation Training Center at the Homestead Park of Commerce.
3. Santa Fe Community College - Sanitation facility for athletic fields

SECTION 31. The unexpended balance of funds appropriated in s.2(6)(c) of Chapter 98-206, Laws of Florida shall revert to the Public Education Capital Outlay and Debt Service Trust Fund.

SECTION 32. Unexpended funds provided in Specific Appropriation 152C of Chapter 98-422, Laws of Florida, which were designated for the Leon County School District are hereby reappropriated in the amount of \$500,000 to Leon County School District and \$500,000 to Tallahassee Community College. The money shall not be used to offset legal fees.

SECTION 33. From the unencumbered funds appropriated for SUS Land Acquisition in Specific Appropriation 2160, Chapter 90-209 Laws of Florida, Specific Appropriation 1979, Chapter 91-193 Laws of Florida and Specific Appropriation 2001, Chapter 94-357 Laws of Florida and allocated by the Board of Regents to The Florida State University, \$5,000,000 shall revert and is hereby appropriated to The Florida State University for the purchase of land, including improvements thereon, for a facility authorized in s. 228.053, Florida Statutes.

SECTION 34. The unencumbered balance of funds appropriated from the General Revenue Fund to Brevard Community College by section 8 of Chapter 98-99, Laws of Florida, is hereby reappropriated to the college to support those economic development initiatives that are approved by the college's Board of Trustees.

SECTION 35. Undisbursed funds from Specific Appropriations 157-A and 180-A of Chapter 97-152, Laws of Florida, and Specific Appropriation 1582 of Chapter 98-422, Laws of Florida, as of June 30, 1999 shall

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revert to General Revenue Fund and are hereby reappropriated for the 1999-2000 Fiscal Year to Administered Funds to support the development and implementation of infrastructure for distance learning at community colleges and state universities. These funds shall be allocated at the rate of \$100,000 for each state university and \$92,857 for each community college. In the event the amount of funds that are available for reappropriation pursuant to this section are insufficient to fully fund the allocations specified above, the allocations to each institution shall be reduced proportionately.

SECTION 36. The Trustees of the Internal Improvement Trust Fund shall accept as a gift from the FSU Foundation, Inc. to the State of Florida a parcel of land on Gaines Street in the City of Tallahassee, Leon County, Florida for use by the College of Social Work of the Florida State University. Upon acceptance by the Trustees, the facilities on the property shall be considered part of the University's E & G space inventory and shall be included in the allocation of recurring operating funds.

SECTION 37. The Department of Health shall study the feasibility of constructing, leasing, or purchasing a facility in the Hillsborough/Pasco/Pinellas County area for the purpose of carrying out the department's statutory responsibilities to persons residing in the geographic region. Such study shall take into consideration the facilities and services currently available in the region, the needs of residents, and the appropriate costs associated with constructing, leasing, or purchasing such facility. The Department shall submit a recommendation to the Executive Office of the Governor and the Legislature by November 1, 1999.

SECTION 38. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer \$15,000,000 from the Tobacco Settlement Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 39. Any section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 40. This act shall take effect July 1, 1999, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 1999, then it shall operate retroactively to July 1, 1999.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	126,858	
FROM GENERAL REVENUE FUND	18694,350,104	
FROM TRUST FUNDS		29782,121,919
TOTAL ALL FUNDS		48476,472,023

**ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)**

	HB 1789 ENG (\$ IN MILLIONS)					
	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----
OPERATING						
A - STATE OPERATIONS	6,505.1	209.3		5,933.1	12,647.5	126,858
B - AID TO LOC GOV - OPERATION	8,820.4	258.5		1,268.8	10,347.6	
C - PYMT OF PEN, BEN & CLAIMS	96.8	130.0		4,943.1	5,169.8	
D - PASS THRU/ST & FED FUNDS	22.4			4,146.7	4,169.1	
E - MEDICAID AND WAGES	2,835.4			6,002.5	8,837.8	
H - TRANS TO OTHER ENTITIES	108.1			259.2	367.3	
	-----	-----	-----	-----	-----	-----
TOTAL OPERATING	18,388.2	597.8		22,553.3	41,539.2	126,858
	=====	=====	=====	=====	=====	=====
FIXED CAPITAL OUTLAY						
I - STATE CAPITAL OUTLAY - DMS	22.4			90.8	113.2	
J - ST CAPITAL OUTLAY - AGENCY	97.9	180.0		536.1	814.0	
K - STATE CAPITAL OUTLAY - DOT				3,712.4	3,712.4	
L - STATE CAPITAL OUTLAY-PECO	61.1		518.3	79.2	658.6	
M - AID TO LOC GOVT-CAP OUTLAY	98.0			420.0	518.0	
N - DEBT SERVICE	26.9		595.5	498.8	1,121.1	
	-----	-----	-----	-----	-----	-----
TOTAL FIXED CAPITAL OUTLAY	306.2	180.0	1,113.8	5,337.3	6,937.3	
	=====	=====	=====	=====	=====	=====
TOTAL ITEM. OF EXPENDITURES	18,694.4	777.8	1,113.8	27,890.5	48,476.5	126,858
	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		209,340,000	209,340,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL STATE OPERATIONS	-----	209,340,000	209,340,000
AID TO LOC GOV - OPERATION	=====	=====	=====
STATE FUNDS - NONMATCHING		258,460,000	258,460,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL AID TO LOC GOV - OPERATION	-----	258,460,000	258,460,000
PYMT OF PEN, BEN & CLAIMS	=====	=====	=====
STATE FUNDS - NONMATCHING		130,000,000	130,000,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL PYMT OF PEN, BEN & CLAIMS	-----	130,000,000	130,000,000
FIXED CAPITAL OUTLAY	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		180,000,000	180,000,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL ST CAPITAL OUTLAY - AGENCY	-----	180,000,000	180,000,000
TOTAL SECTION 1	=====	777,800,000	777,800,000
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		777,800,000	777,800,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL SPENDING AUTHORIZATIONS	=====	=====	=====
OPERATING		597,800,000	597,800,000
FIXED CAPITAL OUTLAY		180,000,000	180,000,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2172,225,756	510,596,842	2682,822,598
STATE FUNDS - MATCHING	29,949,759		29,949,759
FEDERAL FUNDS		24,783,734	24,783,734
	-----	-----	-----
POSITIONS			842
TOTAL STATE OPERATIONS	2202,175,515	535,380,576	2737,556,091
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7724,809,597	82,760,024	7807,569,621
STATE FUNDS - MATCHING	2,355,755		2,355,755
FEDERAL FUNDS			
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7727,165,352	82,760,024	7809,925,376
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	82,178,280	23,185,201	105,363,481
STATE FUNDS - MATCHING		35,122,644	35,122,644
FEDERAL FUNDS		77,786,369	77,786,369
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	82,178,280	136,094,214	218,272,494
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	10,995,849	26,000,000	36,995,849
STATE FUNDS - MATCHING	7,594,763		7,594,763
FEDERAL FUNDS		1137,868,569	1137,868,569
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	18,590,612	1163,868,569	1182,459,181
	=====	=====	=====
MEDICAID AND WAGES STATE FUNDS - NONMATCHING		6,000,000	
6,000,000 STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL MEDICAID AND WAGES	6,000,000		6,000,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	18,608,492	432,077	19,040,569
STATE FUNDS - MATCHING	35,342,644		35,342,644
FEDERAL FUNDS			
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	53,951,136	432,077	54,383,213
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	74,123,512	11,000,000	85,123,512
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL ST CAPITAL OUTLAY - AGENCY	74,123,512	11,000,000	85,123,512
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	61,069,325	597,500,000	658,569,325
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL STATE CAPITAL OUTLAY-PECO	61,069,325	597,500,000	658,569,325
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		10,700,000	10,700,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,700,000	10,700,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		717,380,000	717,380,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL DEBT SERVICE		717,380,000	717,380,000
			842
TOTAL SECTION 2	10225,253,732	3255,115,460	13480,369,192
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	10150,010,811	1979,554,144	12129,564,955
STATE FUNDS - MATCHING	75,242,921	35,122,644	110,365,565
FEDERAL FUNDS		1240,438,672	1240,438,672
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10090,060,895	1918,535,460	12008,596,355
FIXED CAPITAL OUTLAY	135,192,837	1336,580,000	1471,772,837

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	536,441,814	984,594,604	1521,036,418
STATE FUNDS - MATCHING	340,809,899	159,094,428	499,904,327
FEDERAL FUNDS		987,634,405	987,634,405
	-----	-----	-----
POSITIONS			32,524
TOTAL STATE OPERATIONS	877,251,713	2131,323,437	3008,575,150
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	693,973,610	150,396,099	844,369,709
STATE FUNDS - MATCHING	33,217,768	113,364,482	146,582,250
FEDERAL FUNDS		605,297,972	605,297,972
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	727,191,378	869,058,553	1596,249,931
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	357,086		357,086
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	357,086		357,086
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING			
STATE FUNDS - MATCHING			
FEDERAL FUNDS		12,104,358	12,104,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,104,358	12,104,358
	=====	=====	=====
MEDICAID AND WAGES			
STATE FUNDS - NONMATCHING	74,269,660	234,494,126	308,763,786
STATE FUNDS - MATCHING	2755,108,538	852,385,383	3607,493,921
FEDERAL FUNDS		4915,589,011	4915,589,011
	-----	-----	-----
TOTAL MEDICAID AND WAGES	2829,378,198	6002,468,520	8831,846,718
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	6,105,447	6,193,926	12,299,373
STATE FUNDS - MATCHING	33,203,562	69,356	33,272,918
FEDERAL FUNDS		30,101,096	30,101,096
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	39,309,009	36,364,378	75,673,387
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
FIXED CAPITAL OUTLAY			

STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		5,000,000	5,000,000
STATE FUNDS - MATCHING		2,270,472	2,270,472
FEDERAL FUNDS		4,058,295	4,058,295
		-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		11,328,767	11,328,767
		=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	6,500,000	22,524,577	29,024,577
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
		-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	6,500,000	22,524,577	29,024,577
		=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		6,614,000	6,614,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
		-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		6,614,000	6,614,000
		=====	=====

			32,524
TOTAL SECTION 3	4479,987,384	9091,786,590	13571,773,974
		=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1317,647,617	1409,817,332	2727,464,949
STATE FUNDS - MATCHING	3162,339,767	1127,184,121	4289,523,888
FEDERAL FUNDS		6554,785,137	6554,785,137
		=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4473,487,384	9051,319,246	13524,806,630
FIXED CAPITAL OUTLAY	6,500,000	40,467,344	46,967,344
		=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
<hr/>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2320,617,863	215,892,145	2536,510,008
STATE FUNDS - MATCHING	6,791,923	635,914	7,427,837
FEDERAL FUNDS		43,699,452	43,699,452
	-----	-----	-----
			45,421
TOTAL STATE OPERATIONS	2327,409,786	260,227,511	2587,637,297
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	305,731,516	17,609,483	323,340,999
STATE FUNDS - MATCHING		400,000	400,000
FEDERAL FUNDS		45,699,397	45,699,397
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	305,731,516	63,708,880	369,440,396
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	1,409,705	16,829,000	18,238,705
STATE FUNDS - MATCHING			
FEDERAL FUNDS		5,729,000	5,729,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	1,409,705	22,558,000	23,967,705
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,942,669	6,942,669
STATE FUNDS - MATCHING			
FEDERAL FUNDS		16,399,000	16,399,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		23,341,669	23,341,669
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	346,287	171,837	518,124
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	346,287	171,837	518,124
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	10,537,981	29,431,893	39,969,874
STATE FUNDS - MATCHING			
FEDERAL FUNDS		3,800,000	3,800,000
TOTAL ST CAPITAL OUTLAY - AGENCY	10,537,981	33,231,893	43,769,874
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	9,572,444		9,572,444
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL AID TO LOC GOVT-CAP OUTLAY	9,572,444		9,572,444
DEBT SERVICE			
STATE FUNDS - NONMATCHING	17,800,260		17,800,260
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL DEBT SERVICE	17,800,260		17,800,260
TOTAL SECTION 4	2672,807,979	403,239,790	3076,047,769
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2666,016,056	286,877,027	2952,893,083
STATE FUNDS - MATCHING	6,791,923	1,035,914	7,827,837
FEDERAL FUNDS		115,326,849	115,326,849
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	2634,897,294	370,007,897	3004,905,191
FIXED CAPITAL OUTLAY	37,910,685	33,231,893	71,142,578
TOTAL SECTION 4	2672,807,979	403,239,790	3076,047,769

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	178,964,447	1070,474,580	1249,439,027
STATE FUNDS - MATCHING	34,525,090	25,544,120	60,069,210
FEDERAL FUNDS		156,821,054	156,821,054
POSITIONS			19,673
TOTAL STATE OPERATIONS	213,489,537	1252,839,754	1466,329,291
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,193,094	89,189,906	103,383,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS		125,452,558	125,452,558
TOTAL AID TO LOC GOV - OPERATION	14,193,094	214,642,464	228,835,558
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		157,861,017	157,861,017
STATE FUNDS - MATCHING		9,444,809	9,444,809
FEDERAL FUNDS		242,970,840	242,970,840
TOTAL PASS THRU/ST & FED FUNDS		410,276,666	410,276,666
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,549,266	56,109,578	57,658,844
STATE FUNDS - MATCHING			
FEDERAL FUNDS		56,908,321	56,908,321
TOTAL TRANS TO OTHER ENTITIES	1,549,266	113,017,899	114,567,165
=====			
FIXED CAPITAL OUTLAY	2,976,500	600,000	3,576,500
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL STATE CAPITAL OUTLAY - DMS	2,976,500	600,000	3,576,500
=====			

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,698,000	424,399,171	426,097,171
STATE FUNDS - MATCHING	5,000,000		5,000,000
FEDERAL FUNDS		36,411,500	36,411,500
TOTAL ST CAPITAL OUTLAY - AGENCY	6,698,000	460,810,671	467,508,671
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		2626,391,318	2626,391,318
STATE FUNDS - MATCHING		232,570,813	232,570,813
FEDERAL FUNDS		853,400,930	853,400,930
TOTAL STATE CAPITAL OUTLAY - DOT		3712,363,061	3712,363,061
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	59,554,364	249,260,068	308,814,432
STATE FUNDS - MATCHING	9,000,000		9,000,000
FEDERAL FUNDS		122,950,000	122,950,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	68,554,364	372,210,068	440,764,432
DEBT SERVICE			
STATE FUNDS - NONMATCHING		351,243,227	351,243,227
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL DEBT SERVICE		351,243,227	351,243,227
POSITIONS			19,673
TOTAL SECTION 5	307,460,761	6888,003,810	7195,464,571
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	258,935,671	5025,528,865	5284,464,536
STATE FUNDS - MATCHING	48,525,090	267,559,742	316,084,832
FEDERAL FUNDS		1594,915,203	1594,915,203
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	229,231,897	1990,776,783	2220,008,680
FIXED CAPITAL OUTLAY	78,228,864	4897,227,027	4975,455,891

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	591,542,017	1232,443,001	1823,985,018
STATE FUNDS - MATCHING	67,498,157	17,281,741	84,779,898
FEDERAL FUNDS		491,591,959	491,591,959
POSITIONS			25,623
TOTAL STATE OPERATIONS	659,040,174	1741,316,701	2400,356,875
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	35,411,133	18,868,452	54,279,585
STATE FUNDS - MATCHING	7,501,506	7,246,366	14,747,872
FEDERAL FUNDS		12,491,887	12,491,887
TOTAL AID TO LOC GOV - OPERATION	42,912,639	38,606,705	81,519,344
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	7,458,670	3179,796,989	3187,255,659
STATE FUNDS - MATCHING			
FEDERAL FUNDS		1604,608,909	1604,608,909
TOTAL PYMT OF PEN, BEN & CLAIMS	7,458,670	4784,405,898	4791,864,568
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	300,000	2156,379,542	2156,679,542
STATE FUNDS - MATCHING			
FEDERAL FUNDS		373,203,506	373,203,506
TOTAL PASS THRU/ST & FED FUNDS	300,000	2529,583,048	2529,883,048
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,982,309	64,942,950	76,925,259
STATE FUNDS - MATCHING	960,721		960,721
FEDERAL FUNDS		44,299,793	44,299,793
TOTAL TRANS TO OTHER ENTITIES	12,943,030	109,242,743	122,185,773

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	9,699,052	74,597,877	84,296,929
STATE FUNDS - MATCHING			
FEDERAL FUNDS		4,248,000	4,248,000
TOTAL STATE CAPITAL OUTLAY - DMS	9,699,052	78,845,877	88,544,929
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		5,167,975	5,167,975
STATE FUNDS - MATCHING			
FEDERAL FUNDS		3,400,000	3,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY		8,567,975	8,567,975
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	19,427,529	30,500,000	49,927,529
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL AID TO LOC GOVT-CAP OUTLAY	19,427,529	30,500,000	49,927,529
DEBT SERVICE			
STATE FUNDS - NONMATCHING	9,067,133	25,641,583	34,708,716
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL DEBT SERVICE	9,067,133	25,641,583	34,708,716
POSITIONS			25,623
TOTAL SECTION 6	760,848,227	9346,710,530	10107,558,757
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	684,887,843	6788,338,369	7473,226,212
STATE FUNDS - MATCHING	75,960,384	24,528,107	100,488,491
FEDERAL FUNDS		2533,844,054	2533,844,054
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	722,654,513	9203,155,095	9925,809,608
FIXED CAPITAL OUTLAY	38,193,714	143,555,435	181,749,149

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
<hr/>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	225,671,981	9,404,246	235,076,227
STATE FUNDS - MATCHING	105,577	685,043	790,620
FEDERAL FUNDS		1,876,450	1,876,450
	-----	-----	-----
POSITIONS			2,775
TOTAL STATE OPERATIONS	225,777,558	11,965,739	237,743,297
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,168,641		3,168,641
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3,168,641		3,168,641
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,352,735		5,352,735
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,352,735		5,352,735
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,525,887	7,500,000	11,025,887
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,525,887	7,500,000	11,025,887
	=====	=====	=====
FIXED CAPITAL OUTLAY			
<hr/>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	9,717,200		9,717,200
STATE FUNDS - MATCHING		FEDERAL FUNDS	
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	9,717,200		9,717,200
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
FIXED CAPITAL OUTLAY			

AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	450,000		450,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL AID TO LOC GOVT-CAP OUTLAY	450,000		450,000
	POSITIONS		
TOTAL SECTION 7	247,992,021	19,465,739	267,457,760
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	247,886,444	16,904,246	264,790,690
STATE FUNDS - MATCHING	105,577	685,043	790,620
FEDERAL FUNDS		1,876,450	1,876,450
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	237,824,821	19,465,739	257,290,560
FIXED CAPITAL OUTLAY	10,167,200		10,167,200

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.
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**SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6025,463,878	4232,745,418	10258,209,296
STATE FUNDS - MATCHING	479,680,405	203,241,246	682,921,651
FEDERAL FUNDS		1706,407,054	1706,407,054
	-----	-----	-----
			126,858
TOTAL STATE OPERATIONS	6505,144,283	6142,393,718	12647,538,001
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8777,287,591	617,283,964	9394,571,555
STATE FUNDS - MATCHING	43,075,029	121,010,848	164,085,877
FEDERAL FUNDS		788,941,814	788,941,814
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	8820,362,620	1527,236,626	10347,599,246
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	96,756,476	3349,811,190	3446,567,666
STATE FUNDS - MATCHING		35,122,644	35,122,644
FEDERAL FUNDS		1688,124,278	1688,124,278
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	96,756,476	5073,058,112	5169,814,588
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	14,821,736	2354,683,228	2369,504,964
STATE FUNDS - MATCHING	7,594,763	9,444,809	17,039,572
FEDERAL FUNDS		1782,546,273	1782,546,273
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	22,416,499	4146,674,310	4169,090,809
	=====	=====	=====
WAGES			
STATE FUNDS - NONMATCHING	80,269,660	234,494,126	314,763,786
STATE FUNDS - MATCHING	2755,108,538	852,385,383	3607,493,921
FEDERAL FUNDS		4915,589,011	4915,589,011
	-----	-----	-----
TOTAL MEDICAID AND WAGES	2835,378,198	6002,468,520	8837,846,718
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	38,591,801	127,850,368	166,442,169
STATE FUNDS - MATCHING	69,506,927	69,356	69,576,283
FEDERAL FUNDS		131,309,210	131,309,210
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	108,098,728	259,228,934	367,327,662
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	22,392,752	80,197,877	102,590,629
STATE FUNDS - MATCHING		2,270,472	2,270,472
FEDERAL FUNDS		8,306,295	8,306,295
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	22,392,752	90,774,644	113,167,396
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	92,859,493	672,523,616	765,383,109
STATE FUNDS - MATCHING	5,000,000		5,000,000
FEDERAL FUNDS		43,611,500	43,611,500
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	97,859,493	716,135,116	813,994,609
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		2626,391,318	2626,391,318
STATE FUNDS - MATCHING		232,570,813	232,570,813
FEDERAL FUNDS		853,400,930	853,400,930
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		3712,363,061	3712,363,061
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	61,069,325	597,500,000	658,569,325
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	61,069,325	597,500,000	658,569,325
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	89,004,337	297,074,068	386,078,405
STATE FUNDS - MATCHING	9,000,000		9,000,000
FEDERAL FUNDS		122,950,000	122,950,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	98,004,337	420,024,068	518,028,405
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	26,867,393	1094,264,810	1121,132,203
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL DEBT SERVICE	26,867,393	1094,264,810	1121,132,203
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)**

	HB 1789 ENG		
ALL SECTIONS	GEN REVENUE	TRUST FUNDS	ALL FUNDS
POSITIONS			126,858
TOTAL ALL SECTIONS	18694,350,104	29782,121,919	48476,472,023
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15325,384,442	16284,819,983	31610,204,425
STATE FUNDS - MATCHING	3368,965,662	1456,115,571	4825,081,233
FEDERAL FUNDS		12041,186,365	12041,186,365
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	18388,156,804	23151,060,220	41539,217,024
FIXED CAPITAL OUTLAY	306,193,300	6631,061,699	6937,254,999
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)**

HB 1789 ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING						
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND						
EDUCATION, DEPT OF/COM ED.....		597.8			597.8	
TOTAL SECTION 1		597.8			597.8	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION, DEPT OF/COM ED.....	10,090.1			1,918.5	12,008.6	842
TOTAL SECTION 2	10,090.1			1,918.5	12,008.6	842
EDUCATION RECAP						
EDUCATION/PUBLIC SCHOOLS....	7,094.5	273.5		1,193.5	8,561.5	129
EDUCATION/COMM COLLEGES.....	428.1	97.2		1.9	527.2	47
EDUCATION/UNIVERSITIES.....	1,657.9	97.2		494.1	2,249.2	150
EDUCATION/WRKFORCE/ADM FUNDS	725.4			67.5	792.9	95
EDUCATION/OTHER.....	184.2	130.0		161.5	475.7	421
TOTAL EDUCATION RECAP	10,090.1	597.8		1,918.5	12,606.4	842
SECTION 3 - HUMAN SERVICES						
AGENCY/HEALTH CARE ADMIN.....	2,367.5			5,450.3	7,817.8	1,961
CHILDREN & FAMILIES.....	1,570.2			2,239.8	3,809.9	27,022
ELDER AFFAIRS, DEPT OF.....	99.3			126.1	225.4	325
HEALTH, DEPT OF.....	431.2			1,221.3	1,652.5	2,809
VETERANS' AFFAIRS, DEPT OF....	5.3			13.8	19.1	407
TOTAL SECTION 3	4,473.5			9,051.3	13,524.8	32,524
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS						
109.0 1,671.5 29,177				1,562.5		
JUSTICE ADMINISTRATION.....	383.6			35.4	419.0	7,967
JUVENILE JUSTICE, DEPT OF.....	556.9			82.2	639.2	5,530
LAW ENFORCEMENT, DEPT OF.....	89.3			57.0	146.3	1,605
LEGAL AFFAIRS/ATTY GENERAL....	32.1			86.3	118.4	956
PAROLE COMMISSION.....	10.5				10.5	186
TOTAL SECTION 4	2,634.9			370.0	3,004.9	45,421

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)**

HB 1789 ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING						
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION						
AGRIC/CONSUMER SVCS/COMMR.....	117.1			120.2	237.3	3,485
COMMUNITY AFFAIRS,DEPT OF.....	18.1			691.5	709.6	443
ENVIR PROTECTION, DEPT OF.....	70.1			436.4	506.5	4,371
GAME/FRESH WTR FISH COM/FL.....	23.9			47.7	71.6	993
TRANSPORTATION, DEPT OF.....				695.0	695.0	10,381
TOTAL SECTION 5	229.2			1,990.8	2,220.0	19,673
SECTION 6 - GENERAL GOVERNMENT						
ADMINISTERED FUNDS.....	54.3			.1	54.4	
BANKING/FINANCE/COMPTROLLER.....	35.6			31.3	66.8	900
BUSINESS/PROFESSIONAL REG.....				157.5	157.5	1,674
CITRUS, DEPT OF.....				79.6	79.6	151
GOVERNOR, EXECUTIVE OFFICE.....	85.6			66.0	151.6	301
HIWAY SAFETY/MTR VEH, DEPT.....	119.3			216.7	336.0	4,966
INSURANCE, DEPT/TREASURER.....				113.8	113.8	1,510
LABOR & EMPLOY SEC, DEPT.....	42.3			2,621.7	2,664.0	6,687
LEGISLATIVE BRANCH.....	165.2			8.2	173.3	
LOTTERY, DEPARTMENT OF THE.....				139.6	139.6	715
MANAGEMENT SRVCS, DEPT OF.....	22.1			2,745.8	2,768.0	1,808
MILITARY AFFAIRS, DEPT OF.....	10.9			20.6	31.5	256
PUBLIC SERVICE COMMISSION.....				26.7	26.7	395
REVENUE, DEPARTMENT OF.....	134.0			2,917.5	3,051.5	5,507
STATE DEPT OF/SEC OF STATE.....	53.3			58.1	111.5	753
TOTAL SECTION 6	722.7			9,203.2	9,925.8	25,623
SECTION 7 - JUDICIAL BRANCH						
STATE COURT SYSTEM.....	237.8			19.5	257.3	2,775
TOTAL SECTION 7	237.8			19.5	257.3	2,775
TOTAL OPERATING	18,388.2	597.8		22,553.3	41,539.2	126,858
FIXED CAPITAL OUTLAY						
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND						
EDUCATION, DEPT OF/COM ED.....		180.0			180.0	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)**

HB 1789 ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY						
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND						
TOTAL SECTION 1		180.0			180.0	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION, DEPT OF/COM ED.....	135.2		1,113.8	222.8	1,471.8	
TOTAL SECTION 2	135.2		1,113.8	222.8	1,471.8	
EDUCATION RECAP						
EDUCATION/PUBLIC SCHOOLS....						
EDUCATION/COMM COLLEGES.....						
EDUCATION/UNIVERSITIES.....	74.1			40.2	114.3	
EDUCATION/WRKFORCE/ADM FUNDS						
EDUCATION/OTHER.....	61.1	180.0	1,113.8	182.6	1,537.4	
TOTAL EDUCATION RECAP	135.2	180.0	1,113.8	222.8	1,651.8	
SECTION 3 - HUMAN SERVICES						
CHILDREN & FAMILIES.....				6.5	6.5	
ELDER AFFAIRS, DEPT OF.....				1.1	1.1	
HEALTH, DEPT OF.....	6.5			26.5	33.0	
VETERANS' AFFAIRS, DEPT OF....				6.3	6.3	
TOTAL SECTION 3	6.5			40.5	47.0	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS						
CORRECTIONS, DEPT OF.....	22.5			3.7	26.1	
JUVENILE JUSTICE, DEPT OF....	15.5			29.6	45.0	
TOTAL SECTION 4	37.9			33.2	71.1	
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION						
AGRIC/CONSUMER SVCS/COMMR....	21.6			9.3	30.9	
COMMUNITY AFFAIRS, DEPT OF....	2.5			39.5	42.0	
ENVIR PROTECTION, DEPT OF.....	53.9			1,023.3	1,077.2	
GAME/FRESH WTR FISH COM/FL....	.2			10.9	11.1	
TRANSPORTATION, DEPT OF.....				3,814.3	3,814.3	

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HB 1789 ENG
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	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
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FIXED CAPITAL OUTLAY						
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION						
TOTAL SECTION 5	78.2			4,897.2	4,975.5	
	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT						
GOVERNOR, EXECUTIVE OFFICE....				30.0	30.0	
HIWAY SAFETY/MTR VEH, DEPT....						
LABOR & EMPLOY SEC, DEPT.....				7.8	7.8	
MANAGEMENT SRVCS, DEPT OF.....	19.0			100.3	119.3	
MILITARY AFFAIRS, DEPT OF.....				5.0	5.0	
STATE DEPT OF/SEC OF STATE....	19.2			.5	19.7	
	-----	-----	-----	-----	-----	-----
TOTAL SECTION 6	38.2			143.6	181.7	
	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH						
STATE COURT SYSTEM.....	10.2				10.2	
	-----	-----	-----	-----	-----	-----
TOTAL SECTION 7	10.2				10.2	
	=====	=====	=====	=====	=====	=====
TOTAL FIXED CAPITAL OUTLAY	306.2	180.0	1,113.8	5,337.3	6,937.3	
	=====	=====	=====	=====	=====	=====
OPERATING AND FIXED CAPITAL OUTLAY						
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND						
EDUCATION, DEPT OF/COM ED.....		777.8			777.8	
	-----	-----	-----	-----	-----	-----
TOTAL SECTION 1		777.8			777.8	
	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION, DEPT OF/COM ED.....	10,225.3		1,113.8	2,141.3	13,480.4	842
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SECTION 2	10,225.3		1,113.8	2,141.3	13,480.4	842
	=====	=====	=====	=====	=====	=====

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	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY						
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION RECAP						
EDUCATION/PUBLIC SCHOOLS....	7,094.5	273.5		1,193.5	8,561.5	129
EDUCATION/COMM COLLEGES.....	428.1	97.2		1.9	527.2	47
EDUCATION/UNIVERSITIES.....	1,732.0	97.2		534.3	2,363.5	150
EDUCATION/WRKFORCE/ADM FUNDS	725.4			67.5	792.9	95
EDUCATION/OTHER.....	245.2	310.0	1,113.8	344.1	2,013.1	421
TOTAL EDUCATION RECAP	10,225.3	777.8	1,113.8	2,141.3	14,258.2	842
SECTION 3 - HUMAN SERVICES						
AGENCY/HEALTH CARE ADMIN.....	2,367.5			5,450.3	7,817.8	1,961
CHILDREN & FAMILIES.....	1,570.2			2,246.3	3,816.4	27,022
ELDER AFFAIRS, DEPT OF.....	99.3			127.2	226.5	325
HEALTH, DEPT OF.....	437.7			1,247.8	1,685.6	2,809
VETERANS' AFFAIRS, DEPT OF....	5.3			20.2	25.5	407
TOTAL SECTION 3	4,480.0			9,091.8	13,571.8	32,524
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS						
CORRECTIONS, DEPT OF.....	1,585.0			112.6	1,697.6	29,177
JUSTICE ADMINISTRATION.....	383.6			35.4	419.0	7,967
JUVENILE JUSTICE, DEPT OF.....	572.4			111.8	684.2	5,530
LAW ENFORCEMENT, DEPT OF.....	89.3			57.0	146.3	1,605
LEGAL AFFAIRS/ATTY GENERAL....	32.1			86.3	118.4	956
PAROLE COMMISSION.....	10.5				10.5	186
TOTAL SECTION 4	2,672.8			403.2	3,076.0	45,421
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION						
AGRIC/CONSUMER SVCS/COMMR....	138.7			129.5	268.2	3,485
COMMUNITY AFFAIRS,DEPT OF.....	20.6			730.9	751.6	443
ENVIR PROTECTION, DEPT OF.....	124.0			1,459.8	1,583.7	4,371
GAME/FRESH WTR FISH COM/FL....	24.2			58.6	82.7	993
TRANSPORTATION, DEPT OF.....				4,509.3	4,509.3	10,381
TOTAL SECTION 5	307.5			6,888.0	7,195.5	19,673

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HB 1789 ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY						
SECTION 6 - GENERAL GOVERNMENT						
ADMINISTERED FUNDS.....	54.3			.1	54.4	
BANKING/FINANCE/COMPTROLLR....	35.6			31.3	66.8	900
BUSINESS/PROFESSIONAL REG.....				157.5	157.5	1,674
CITRUS, DEPT OF.....				79.6	79.6	151
GOVERNOR, EXECUTIVE OFFICE....	85.6			96.0	181.6	301
HIWAY SAFETY/MTR VEH, DEPT....	119.3			216.7	336.0	4,966
INSURANCE, DEPT/TREASURER....				113.8	113.8	1,510
LABOR & EMPLOY SEC, DEPT.....	42.3			2,629.5	2,671.8	6,687
LEGISLATIVE BRANCH.....	165.2			8.2	173.3	
LOTTERY, DEPARTMENT OF THE....				139.6	139.6	715
MANAGEMENT SRVCS, DEPT OF....	41.2			2,846.1	2,887.3	1,808
MILITARY AFFAIRS, DEPT OF....	10.9			25.5	36.5	256
PUBLIC SERVICE COMMISSION....				26.7	26.7	395
REVENUE, DEPARTMENT OF.....	134.0			2,917.5	3,051.5	5,507
STATE DEPT OF/SEC OF STATE....	72.5			58.6	131.2	753
TOTAL SECTION 6	760.8			9,346.7	10,107.6	25,623
SECTION 7 - JUDICIAL BRANCH						
STATE COURT SYSTEM.....	248.0			19.5	267.5	2,775
TOTAL SECTION 7	248.0			19.5	267.5	2,775
TOTAL OPERATING AND FCO	18,694.4	777.8	1,113.8	27,890.5	48,476.5	126,858

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APPROPRIATIONS FROM THE WORKING CAPITAL