

dhs-21

Amendment No. ____ (for drafter's use only)

	<u>Senate</u>	CHAMBER ACTION	<u>House</u>
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ORIGINAL STAMP BELOW

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Representative(s) Lacasa offered the following:

Amendment (with title amendment)

On page 230, line 3, of the bill

insert:

Section 33. The Legislature adopts the following performance measures of the entities indicated for use in preparation of fiscal year 2000-2001 legislative budget requests. The agencies shall use funds appropriated in the 1999-2000 General Appropriations Act to ensure their capability to propose and track standards for these measures.

(1) DIVISION OF ADMINISTRATIVE HEARINGS.--The division shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the division shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate division

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1 activities for efficiency:

2 (a) Administrative Hearings Program.--

3

4 PROGRAM PURPOSE:

5

6 To resolve conflicts between citizens and
7 agencies of the state

8

9 OUTCOMES:

10

11 Percentage of cases scheduled for hearing
12 within 90 days of filing

13

14 Percentage of professional licensure cases
15 scheduled for hearing within 90 days of filing

16

17 Percentage of cases closed within 120 days of
18 filing

19

20 Percentage of professional licensure cases
21 closed within 120 days of filing

22

23 OUTPUTS:

24

25 Number of cases opened

26

27 Number of professional licensure cases opened

28

29 Number of cases closed

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31 Number of professional licensure cases closed

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Number of cases carried forward

Number of professional licensure cases carried forward

Staffing ratio (average number of cases closed per administrative law judge)

(2) DEPARTMENT OF BUSINESS AND PROFESSIONAL

REGULATION.--The department shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the department shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate department activities for efficiency:

(a) Hotels and Restaurants Program.--

PROGRAM PURPOSE:

To license and regulate public lodging and food service establishments, elevators, escalators, and other vertical conveyance devices

STANDARDS AND LICENSURE

OUTCOMES:

Percentage of hotel and restaurant licenses and

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1 elevator certificates of operation processed
2 timely

3
4 Customer satisfaction ranking with resolution
5 of inquiries, requests and disputes

6
7 OUTPUTS:

8
9 Total number of hotel and restaurant licenses
10 and elevator certificates of operation issued

11
12 Total number of hotel and restaurant licenses
13 and elevator certificates of operation issued
14 timely

15
16 COMPLIANCE AND ENFORCEMENT

17
18 OUTCOMES:

19
20 Percentage of food service and lodging
21 establishments with repeat critical enforcement
22 actions

23
24 Percentage of licensed food service
25 establishments with confirmed food borne
26 illness outbreaks directly related to food
27 storage, preparation or handling

28
29 Percentage of repeat critical violations cited
30 during food service and lodging inspections
31 resulting in compliance

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Percentage of hotel and restaurant
administrative complaints resolved in favor of
the agency

Number of elevator equipment malfunction
accidents reported compared to number of active
elevators

OUTPUTS:

Total number of food service and lodging
establishment cases initiated with critical
violations

Number of food service and lodging
establishment cases involving repeat offenders
with critical violations

Number of food service establishments with
confirmed food borne illness directly related
to food storage, preparation or handling which
have had prior enforcement action

Total number of food service and lodging
establishment cases where a fine is imposed
against repeat offenders

Number of licensed public food service
establishments

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- 1 Number of confirmed food borne illness
- 2 outbreaks directly related to food storage,
- 3 preparation or handling
- 4
- 5 Number of repeat critical violations cited
- 6 during food service and lodging inspections
- 7 resulting in compliance
- 8
- 9 Total number of critical violations cited as a
- 10 result of food service and lodging inspections
- 11
- 12 Total number of hotel and restaurant
- 13 administrative complaints resolved in favor of
- 14 the agency
- 15
- 16 Total number of hotel and restaurant
- 17 administrative complaints initiated
- 18
- 19 Number of active elevators
- 20
- 21 Number of reported elevator equipment
- 22 malfunction accidents
- 23
- 24 Total number of violations recorded for
- 25 elevator inspections
- 26
- 27 Number of elevator inspections performed
- 28
- 29 Number of elevator enforcement actions
- 30 initiated
- 31

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1 Total number of reported elevator accidents

2

3 EDUCATION

4

5 OUTCOMES:

6

7 Percentage of Hospitality Education Program

8 (HEP) workshop participants that pass the Food

9 Manager Certification Exam

10

11 Percentage HEP workshop participants that found

12 the training useful

13

14 OUTPUTS:

15

16 Number of participants in HEP workshops

17

18 Number of HEP workshop participants receiving

19 passing grade

20

21 Number of participants that found HEP workshop

22 useful

23

24 (b) Alcoholic Beverages and Tobacco Program.--

25

26 PROGRAM PURPOSE:

27

28 To supervise the conduct, management, and

29 operation of the manufacturing, packaging,

30 distribution, and sale of all alcoholic

31 beverages; to enforce the provisions of the

1 beverage and tobacco laws, as well as the rules
 2 and regulations adopted by the program; and to
 3 collect and distribute all taxes, surcharges
 4 and licensing fees from alcohol and tobacco
 5 sources

6
 7 STANDARDS AND LICENSURE

8
 9 OUTCOMES:

10
 11 Customer satisfaction ranking (1 to 5) with
 12 Alcoholic Beverages & Tobacco licensure
 13 standards uniformly and equitably applied

14
 15 COMPLIANCE AND ENFORCEMENT

16
 17 OUTCOMES:

18
 19 Percentage of disputed administrative cases
 20 resolved in favor of the agency

21
 22 Percentage of licenses with an administrative
 23 case

24
 25 Percentage of complaints/cases settled by
 26 warning notice or stipulation

27
 28 Percentage of monthly noncomplying wholesale
 29 licensees

30
 31 Percentage of monthly repeated noncomplying

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- 1 wholesale licensees (on yearly basis)
- 2
- 3 Percentage excise tax penalties collected
- 4 compared to final assessments (dollars)
- 5
- 6 Percentage of monthly noncomplying retail
- 7 licensees
- 8
- 9 Percentage of monthly repeated noncomplying
- 10 retail licensees (on yearly basis)
- 11
- 12 Percentage surcharge penalties collected
- 13 compared to final assessment
- 14
- 15 Percentage of alcoholic beverages and tobacco
- 16 retailers tested found to be in compliance with
- 17 underage persons access
- 18
- 19 Percentage of underage alcoholic beverages and
- 20 tobacco cases involving repeat retail offenders
- 21
- 22 OUTPUTS:
- 23
- 24 Number of administrative cases disputed
- 25
- 26 Number of administrative cases affirmed
- 27
- 28 Number of licensees with an administrative case
- 29
- 30 Total number of licensees
- 31

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- 1 Number of administrative cases
- 2
- 3 Number of complaints
- 4
- 5 Number of complaints resulting in a warning
- 6 notice
- 7
- 8 Number of administrative cases settled by
- 9 stipulation
- 10
- 11 Number of retailers trained
- 12
- 13 Number of law enforcement officers trained
- 14
- 15 Total number of wholesale licensees
- 16
- 17 Number of noncomplying wholesale licensees
- 18
- 19 Number of excise tax returns filed on time
- 20
- 21 Number of repeated noncomplying wholesale
- 22 licensees (on yearly basis)
- 23
- 24 Total amount of penalties assessed (dollars)
- 25 for excise tax
- 26
- 27 Total amount of penalties collected (dollars)
- 28 for excise tax
- 29
- 30 Total number of retail licensees for which
- 31 surcharge is due

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Number of noncomplying retail licensees

Number of surcharge returns filed on time

Number of repeated noncomplying retail
licensees (on yearly basis)

Total amount of penalties assessed (dollars)
for surcharge

Total amount of penalties collected (dollars)
for surcharge

Number of alcoholic beverages and tobacco
retailers randomly tested for underage persons
access

Number of alcoholic beverages and tobacco
retailers tested found to be in compliance with
underage persons access

Number of alcoholic beverages and tobacco
retailers tested because of a complaint for
underage persons access

Number of underage alcoholic beverages and
tobacco arrests

Number of underage alcoholic beverages and
tobacco administrative cases

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Number of underage alcoholic beverages and tobacco administrative cases involving repeat retail offenders

AUDITING AND FINANCIAL OVERSIGHT

OUTCOMES:

Percentage of wholesale audit findings collected

Percentage of retail audit findings collected

Average return on investment

OUTPUTS:

Total dollar amount of wholesale audit findings

Total dollar amount of wholesale audit findings collected

Total dollar amount of retail audit findings

Total dollar amount of retail audit findings collected

Total collections

Total bureau budget expenditures for regulating

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excise tax and surcharge

(c) Florida Land Sales, Condominiums and Mobile Homes
Program.--

PROGRAM PURPOSE:

To regulate the sale of subdivided lands in the
state and out-of-state subdivided lands offered
for sale to the state; residential condominiums
and cooperatives; real estate timesharing;
mobile home parks; and yacht, ship brokers and
salesmen

STANDARDS AND LICENSURE

OUTCOMES:

Average number of days to approve filings
(timeshare, condominiums, mobile homes)

Average number of days to issue permanent
licenses (land sales)

OUTPUTS:

Number of days to approve filings accepted in
proper format

Number of approved filings

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Number of deficiency letters issued for approved filings

Number of days to issue permanent licenses

Number of permanent licenses issued

COMPLIANCE AND ENFORCEMENT

OUTCOMES:

Percentage of administrative actions resulting in consent orders

Average number of days to resolve consumer complaints not investigated

Average number of days to resolve investigations

Average number of days to resolve cases submitted for arbitration (condominiums)

OUTPUTS:

Number of administrative actions resolved by consent orders

Number of administrative actions closed

Number of days to close consumer complaints

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Number of consumer complaints closed

Number of days to close investigations

Number of investigations closed

Number of days to close cases

Number of cases closed

EDUCATION

OUTCOMES:

Percentage of parties surveyed that benefited
from education provided (condominiums)

OUTPUTS:

Number of respondents to education survey

Number of respondents who benefited from
education provided

Number of seminars conducted

Number of attendees at educational seminars
surveyed

Number of topics covered at educational

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seminars

Number of attendees at educational seminars

Number of unit owners represented at
educational seminars

Number of associations represented at
educational seminars

(d) Pari-mutuel Wagering Program.--

PROGRAM PURPOSE:

To license and regulate the state's pari-mutuel
industries, including cardrooms, and to collect
all pari-mutuel taxes and fees in a timely
manner

STANDARDS AND LICENSURE

OUTCOMES:

Average number of days to issue a permanent
license

Percentage of licenses correctly issued, as
determined by audit

OUTPUTS:

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- 1 Number of fingerprint checks conducted on
- 2 license applications
- 3
- 4 Number of days to issue a license that required
- 5 fingerprints
- 6
- 7 Number of license applications that did not
- 8 require fingerprints
- 9
- 10 Number of days to issue a license that does not
- 11 require fingerprints
- 12
- 13 Number of occupational licenses issued
- 14
- 15 Number of occupational licenses denied
- 16
- 17 Number of occupational license background
- 18 investigations completed
- 19
- 20 Number of occupational licenses reviewed
- 21
- 22 Number of occupational licenses determined by
- 23 review to be issued correctly
- 24
- 25 COMPLIANCE AND ENFORCEMENT
- 26
- 27 OUTCOMES:
- 28
- 29 Percentage of races and games which result in
- 30 statutory or rule infractions
- 31

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- 1 Percentage of compliance audits timely
- 2 completed
- 3
- 4 Percentage of compliance audits with recurring
- 5 violations
- 6
- 7 Percentage of urine/blood samples resulting in
- 8 drug positives
- 9
- 10 OUTPUTS:
- 11
- 12 Number of races and games officiated
- 13
- 14 Number of violations
- 15
- 16 Number of investigations completed
- 17
- 18 Number of required compliance audits
- 19
- 20 Number of compliance audits conducted
- 21
- 22 Number of compliance audits resulting in a
- 23 violation
- 24
- 25 Number of compliance audits with violations
- 26
- 27 Number of recurring compliance violations
- 28
- 29 Number of urine/blood samples collected and
- 30 shipped
- 31

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- 1 Number of administrative actions taken as a
- 2 result of drug positives
- 3
- 4 Number of urine/blood samples tested
- 5
- 6 AUDITING AND FINANCIAL OVERSIGHT
- 7
- 8 OUTCOMES:
- 9
- 10 Percentage of taxes and fees accurately
- 11 collected
- 12
- 13 Percentage of purse audits resulting in
- 14 recurring financial violations
- 15
- 16 OUTPUTS:
- 17
- 18 Number of remittances audited
- 19
- 20 Number of performances audited
- 21
- 22 Number and dollar amount of under/over payments
- 23 reconciled
- 24
- 25 Number of 30-day reports analyzed
- 26
- 27 Number of 30-day reports containing errors
- 28
- 29 Number of unclaimed patron ticket remittances
- 30 audited
- 31

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- 1 Number and dollar amount of under/over payments
- 2 of unclaimed patron tickets reconciled
- 3
- 4 Total dollar amount of tax revenue collected
- 5
- 6 Dollar amount of unclaimed patron tickets
- 7 collected
- 8
- 9 Number of purse audits conducted
- 10
- 11 Number of purse audits violations
- 12
- 13 Number of purse audits with recurring financial
- 14 violations
- 15
- 16 (e) Professional Regulation Program.--
- 17
- 18 PROGRAM PURPOSE:
- 19
- 20 To license nonmedical professions within the
- 21 state and the individual practice acts that
- 22 govern each of the professions; serve as a
- 23 liaison between the public and professional
- 24 boards, as well as between the licensees and
- 25 their respective boards; process applications,
- 26 monitor continuing education, renewal and
- 27 reactivation requirements; approve educational
- 28 courses; develop, prepare, administer and score
- 29 to ensure validity and reliability of exams;
- 30 and receive and investigate complaints and
- 31 prosecute violators

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STANDARDS AND LICENSURE

OUTCOMES:

Percentage of application denials appealed
which were upheld

Percentage of licensees in compliance with
licensure requirements/category, as determined
by random audits

Percentage of applications processed timely

Customer satisfaction ranking with resolutions
of inquiries, requests and disputes

Percentage of exams satisfying reliability
requirements

Percentage of state developed examinations that
satisfy validity requirements

Percentage of examinations challenged and
upheld

Percentage of examination results timely
released

OUTPUTS:

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- 1 Number of complete applications processed (all
- 2 categories)
- 3
- 4 Number of completed applications denied
- 5
- 6 Number of application denials appealed
- 7
- 8 Number of application denials appealed which
- 9 were upheld
- 10
- 11 Number of applicants who receive licenses (all
- 12 categories)
- 13
- 14 Number of audits conducted
- 15
- 16 Number of audited licensees in compliance by
- 17 licensure requirement/category
- 18
- 19 Number of applications processed
- 20
- 21 Number of initial applications received
- 22
- 23 Number of applications processed timely
- 24
- 25 Average number of days required to process
- 26 initial applications
- 27
- 28 Number of renewal applications received
- 29
- 30 Average number of days required to process
- 31 renewal applications

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Number of exams

Number of exams with an index of reliability
above 75

Number of examinations validated based on a job
analysis

Number of exam candidates

Number of exam candidates that challenged the
exams

Number of exams challenged which are upheld

Number of examinations administered annually

Number of examination results released timely

COMPLIANCE AND ENFORCEMENT

OUTCOMES:

Percentage of complaints processed timely

Percentage of cases involving repeat offenders

Percentage of disciplined licensees in
compliance with terms of discipline imposed

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- 1 Percentage of inspections/audits that result in
- 2 disciplinary action being taken
- 3
- 4 Percentage of unlicensed activity cases which
- 5 involve repeat offenders
- 6
- 7 Percentage of cases that are resolved through
- 8 alternative means (notices of noncompliance,
- 9 citations or alternative dispute resolutions)
- 10
- 11 OUTPUTS:
- 12
- 13 Number of complaints processed
- 14
- 15 Number of complaints processed timely
- 16
- 17 Number of total offenders
- 18
- 19 Number of repeat offenders
- 20
- 21 Number of licensees disciplined
- 22
- 23 Number of disciplined licensees in compliance
- 24 with terms of discipline imposed
- 25
- 26 Number of inspections/audits conducted in a
- 27 fiscal year
- 28
- 29 Number of inspections/audits conducted by
- 30 inspection's staff which resulted in the filing
- 31 of administrative charges

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Number of unlicensed activity cases involving repeat offenders

Number of unlicensed activity cases processed

Cases remaining open at the end of the prior fiscal year plus cases received during current fiscal year

Number of citations issued for minor rule violations

Number of alternative dispute resolutions

Number of notices of noncompliance that have been issued pursuant to rules of the various boards or by direction of the department

(3) PAROLE COMMISSION.--The commission shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the commission shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate commission activities for efficiency:

(a) Post-Incarceration Enforcement and Victims' Rights Program.--

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PROGRAM PURPOSE:

To provide public safety and protect the rights of victims by administering effective post-incarceration services including offender release, offender revocation, clemency, and victim assistance

OUTCOMES:

Number and percentage of releasees who have successfully completed their supervision without revocation within the first two years

OUTPUTS:

Number of conditional release cases handled

Number of conditional medical release determinations

Number of supervision reviews

Number of revocation determinations

Number of Clemency Board decisions supported

Number of clemency cases monitored

(4) PUBLIC SERVICE COMMISSION.--The commission shall recommend standards for the following outcomes and outputs for

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1 fiscal year 2000-2001 to the appropriate legislative
 2 committees. For each outcome and output, or for each group of
 3 integrally related outcomes and outputs, the commission shall
 4 identify total associated costs for producing that outcome or
 5 output, based on the fiscal year 1999-2000 budget, in order to
 6 improve the Legislature's ability to appropriate funds,
 7 compare activities, and evaluate commission activities for
 8 efficiency:

9 (a) Utilities Regulation and Competitive Market
 10 Oversight Program.--

11
 12 PROGRAM PURPOSE:

13
 14 To provide a regulatory environment that
 15 facilitates the provision of desired utility
 16 services of acceptable quality at fair prices

17
 18 RATEMAKING

19
 20 OUTCOMES:

21
 22 Average allowed Return on Equity (ROE) in
 23 Florida compared to average ROE in the USA:

24
 25 Electric

26 Florida

27 USA

28
 29 Gas

30 Florida

31 USA

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Water and wastewater

Florida

USA

Percentage of utilities achieving within range,
over range, and under range of last authorized

ROE:

Electric

Within range

Over range

Under range

Gas

Within range

Over range

Under range

Water and wastewater

Within range

Over range

Under range

Percentage of annual utility bill increases for
average residential usage compared to inflation
as measured by the Consumer Price Index:

Consumer Price Index

Communications

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Electric

Gas

Water and wastewater

Average basic residential utility bill as a
percentage of average Florida household income:

Composite

Communications

Electric

Gas

Water and wastewater

OUTPUTS:

Proceedings, reviews and audits examining
rates, rate structure, earnings and
expenditures:

Electric

Gas

Water and wastewater

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COMPETITIVE MARKET OVERSIGHT
(TELECOMMUNICATIONS ONLY)

OUTCOMES:

Market share of largest service provider
compared to the composite market share of the
next three largest providers:

Interexchange

Alternate access vendors

Pay telephone companies

Market share of local exchange telephone
companies compared to market share of alternate
local exchange telephone companies:

Local exchange telephone companies

Alternate local exchange telephone companies

OUTPUTS:

Proceedings establishing agreements between
local service providers

Proceedings granting certificates to operate as
a telecommunications company

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Communications tariffs reviewed

SERVICE AND SAFETY

OUTCOMES:

Percentage of communications service variances per inspection points examined:

Local exchange & alternate local exchange telephone companies

Interexchange

Pay telephone companies

Percentage of electric safety variances per inspection points examined

Percentage of gas safety variances per inspection systems inspected

Consumer calls:

Percentage of calls answered

Average waiting time

Percentage of consumer complaints resolved:

Within 30 days

Within 60 days

OUTPUTS:

Proceedings granting service authority,

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1 resolving territorial disputes:
2 Electric
3 Gas
4 Water and wastewater
5
6 Ten-year site plan reviews and need
7 determinations for electric utilities
8
9 Consumer inquiries/complaints handled:
10 Communications
11 Electric
12 Gas
13 Water and wastewater
14
15 Consumer information activities relating to
16 service/safety
17
18 Service evaluations/safety inspections
19 performed:
20 Communications (service evaluations)
21 Electric (safety inspections)
22 Gas (safety inspections)
23
24 Enforcement proceedings relating to service and
25 safety:
26 Communications
27 Electric
28 Gas
29
30 CONSERVATION
31

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OUTCOMES:

Per capita annual KWH energy savings through
conservation programs

Percentage of combined conservation goals
achieved by 7 FEECA utilities

OUTPUTS:

Conservation programs reviewed

Consumer information activities relating to
conservation

(5) DEPARTMENT OF HEALTH.--The department shall
recommend standards for the following outcomes and outputs for
fiscal year 2000-2001 to the appropriate legislative
committees. For each outcome and output, or for each group of
integrally related outcomes and outputs, the department shall
identify total associated costs for producing that outcome or
output, based on the fiscal year 1999-2000 budget, in order to
improve the Legislature's ability to appropriate funds,
compare activities, and evaluate department activities for
efficiency:

(a) Children's Medical Services (CMS) Program.--

PROGRAM PURPOSE:

To provide a comprehensive system of
appropriate care for children with special

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1 health care needs and high risk pregnant women
 2 through a statewide network of physicians,
 3 health providers, hospitals, medical schools
 4 and regional health clinics

5
6 OUTCOMES:

7
8 Percent of families in Children's Medical
 9 Services (CMS) program Network indicating a
 10 positive perception of care

11
12 Percent of CMS program Network enrollees in
 13 compliance with the periodicity schedule for
 14 well child care

15
16 Percent of eligible infants/toddlers provided
 17 CMS program Early Intervention program services

18
19 Percent of Child Protection Team (CPT) team
 20 assessments provided to Family Safety and
 21 Preservation program within established time
 22 frames

23
24 OUTPUTS:

25
26 Number of children enrolled in CMS program
 27 Network (Medicaid and Non-Medicaid)

28
29 Number of clients receiving services in the CMS
 30 program Early Intervention program

31

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Number of children receiving Child Protection
Team (CPT) assessments

(b) Health Care Practitioner and Access Program.--

PROGRAM PURPOSE:

To protect the health of residents and visitors
by improving access to health care
practitioners and ensuring those practitioners
including Emergency Management Services

personnel and providers meet credentialing
requirements and practice according to accepted
standards of care

OUTCOMES:

Number of unlicensed individuals identified and
referred to the State's Attorneys

Percent of health care practitioners'
applications for licensure completed within 90
days

Percent of emergency medical service providers
found to have a significant deficiency during
licensure inspection

Age-adjusted injury death rate per 100,000

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OUTPUTS:

Number of unlicensed individuals investigated

Number of initial health care practitioner
licenses:

Processed

Issued

Number of emergency medical service providers
licensed annually

Number of medical students who do a rotation in
a medically underserved area

Number of persons who receive continuing
education services through Work Force
Development

(c) Community Public Health Program.--

PROGRAM PURPOSE:

To maintain and improve the health of the
public via the provision of personal health,
disease control and environmental sanitation
services, including statewide support services

OUTCOMES:

AIDS case rate per 100,000 population

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HIV/AIDS resident total deaths per 100,000 population

Chlamydia case rate per 100,000 population

Tuberculosis case rate per 100,000 population

Immunization rate among two year olds

Total infant mortality rate per 1,000 live births

Nonwhite infant mortality rate per 1,000 nonwhite births

Percent of low birth weight births among prenatal Women, Infants and Children program clients

Live births to mothers age 15-19 per 1,000 females 15-19

Percent of mothers 15-19 having a repeat birth

Percent of targeted low income population receiving dental health services from a county health department

Percent of middle and high school students who report using tobacco products in the last 30

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days

Percent of students who visit the health clinic
and are able to return to class rather than
leaving school

Food and waterborne disease cases per 1,000
facilities regulated by the department

Overall sanitation and safety score in
department regulated facilities on a scale of
0% to 100%

Septic tank failure rate per 1,000 within two
years of system installation

OUTPUTS:

Number of HIV/AIDS counseling and testing
services provided annually

Number of HIV partner notification services
provided annually

Number of clients served in county health
department sexually transmitted disease
programs

Number of tuberculosis medical management
services provided

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- 1 Number of patients who complete tuberculosis
- 2 therapy at the A.G. Holley tuberculosis
- 3 hospital
- 4
- 5 Number of immunization services provided by
- 6 county public health departments
- 7
- 8 Number of women and infants receiving Healthy
- 9 Start services
- 10
- 11 Average monthly participants in Women, Infants
- 12 and Children program
- 13
- 14 Number of clients served in county health
- 15 department Family Planning programs
- 16
- 17 Number of teens age 15-19 served in county
- 18 health department Family Planning programs
- 19
- 20 Number of adults and children receiving county
- 21 health department sponsored professional dental
- 22 care
- 23
- 24 Number of children served in the county health
- 25 department Child Health program
- 26
- 27 Number of adults served in the county health
- 28 department Adult Health and Chronic Disease
- 29 programs
- 30
- 31 Number of School Health nursing assessments

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provided

Number of department regulated facilities
inspected

Number of onsite sewage disposal system
inspections completed

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

On page 5, line 1, after the semicolon

insert:

adopting performance measures for certain
agencies to use in preparing their fiscal year
2000-2001 legislative budget requests;
requiring such agencies to propose standards
and associated costs for such measures;