A bill to be entitled

An act relating to Workforce Development Education; amending s. 236.081; providing for reimbursement for certain instruction outside the required number of school days; amending s. 239.105, F.S.; defining "literacy completion point"; amending s. 239.115, F.S.; providing for adult general education programs to include courses that lead to a literacy completion point; revising performance output measures for adult general education courses of study; authorizing formulas for the distribution of workforce development education performance funds to provide performance exemptions for new programs; amending s. 239.117, F.S.; revising requirements regarding fee schedules for workforce development education; requiring that fees for continuing workforce education be locally determined; amending s.239.514, F.S.; authorizing capitalization grant funds to be spent on program upgrade; exempting certain out-of-state fee requirements; requiring each school district and community college with responsibility for a workforce development program to submit a report; providing sanctions for failure to submit the report; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

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CODING: Words stricken are deletions; words underlined are additions.

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Section 1. Paragraph (h) of subsection (1) of section 236.081, Florida Statutes, 1998 Supplement is amended to read:

236.081 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

- (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION. -- The following procedure shall be followed in determining the annual allocation to each district for operation:
- (h) Instruction outside required number of school days.—Students in grades 9 through 12 may be counted as full-time equivalent students for instruction provided outside the required school days or year if such instruction counts as credit toward high school graduation. However, if a high school student wishes to earn high school credits from a community college or school district offering an adult education program and enrolls in one or more adult secondary education courses at the community college or school district, the community college or school district's adult education program shall be reimbursed for the costs incurred because of the high school student's coenrollment as provided in the General Appropriations Act.

Section 2. Subsections (21) through (29) of section 239.105, Florida Statutes, 1998 Supplement, are renumbered as subsections (22) through (30), respectively, and a new subsection (21) is added to said section to read:

239.105 Definitions.--As used in this chapter, the term:

1 (21) "Literacy completion point" means the academic or
2 workforce readiness competencies that qualify a person for
3 further basic education, vocational education, or for
4 employment.

Section 3. Paragraph (a) of subsection (1), paragraph (b) of subsection (4), and subsection (9) of section 239.115, Florida Statutes, 1998 Supplement, are amended to read:

239.115 Funds for operation of adult general education and vocational education programs.--

- (1) As used in this section, the terms "workforce development education" and "workforce development program" include:
- (a) Adult general education programs, including courses that lead to a literacy completion point within a program, designed to improve the employability skills of the state's workforce through adult basic education, adult secondary education, GED preparation, and vocational-preparatory education.
- (4) The Florida Workforce Development Education Fund is created to provide performance-based funding for all workforce development programs, whether the programs are offered by a school district or a community college. Funding for all workforce development education programs must be from the Workforce Development Education Fund and must be based on cost categories, performance output measures, and performance outcome measures. This subsection takes effect July 1, 1999.
- (b)1. The performance output measure for vocational education programs of study is student completion of a vocational program of study that leads to an occupational completion point associated with a certificate; an apprenticeship program; or a program that leads to an applied

technology diploma or an associate in science degree. Performance output measures for registered apprenticeship programs shall be based on program lengths that coincide with lengths established pursuant to the requirements of chapter 446.

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- 2. The performance output measure for an adult general education course of study is measurable improvement in student skills. This measure shall include student completion of an adult general education program of study that leads to a literacy completion point improvement in literacy skills, grade level improvement as measured by an approved test, or attainment of a general education development diploma or an adult high school diploma.
- (9) The Department of Education, the State Board of Community Colleges, and the Jobs and Education Partnership shall provide the Legislature with recommended formulas, criteria, timeframes, and mechanisms for distributing performance funds. Such formulas may provide performance exemptions for new workforce development education programs as defined in section 239.105; and for a period of time not to exceed two years from the addition of the new program. The commissioner shall consolidate the recommendations and develop a consensus proposal for funding. The Legislature shall adopt a formula and distribute the performance funds to the Division of Community Colleges and the Division of Workforce Development through the General Appropriations Act. These recommendations shall be based on formulas that would discourage low-performing or low-demand programs and encourage through performance-funding awards:
- (a) Programs that prepare people to enter high-wage occupations identified by the Occupational Forecasting

Conference created by s. 216.136 and other programs as approved by the Jobs and Education Partnership. At a minimum, performance incentives shall be calculated for adults who reach completion points or complete programs that lead to specified high-wage employment and to their placement in that employment.

- (b) Programs that successfully prepare adults who are eligible for public assistance, economically disadvantaged, disabled, not proficient in English, or dislocated workers for high-wage occupations. At a minimum, performance incentives shall be calculated at an enhanced value for the completion of adults identified in this paragraph and job placement of such adults upon completion. In addition, adjustments may be made in payments for job placements for areas of high unemployment.
- (c) Programs identified by the Jobs and Education
  Partnership as increasing the effectiveness and cost
  efficiency of education.

Section 4. Subsections (6) and (7) of section 239.117, Florida Statutes, 1998 Supplement, are amended, and subsection (18) and (19) are added, to read:

239.117 Postsecondary student fees.--

(6)(a) The Commissioner of Education shall provide to the State Board of Education no later than December 31 of each year a schedule of fees for workforce development education, excluding continuing workforce education, for school districts and community colleges. The fee schedule shall be based on the amount of student fees necessary to produce 25 percent of the prior year's average cost of a course of study leading to a certificate or diploma and 50 percent of the prior year's cost of a continuing workforce education course. At the discretion of a school board or a community college, this fee schedule

may be implemented over a 3-year period, with full implementation in the 1999-2000 school year. In years preceding that year, if fee increases are necessary for some programs or courses, the fees shall be raised in increments designed to lessen their impact upon students already enrolled. Fees for students who are not residents for tuition purposes must offset the full cost of instruction.

Fee-nonexempt students enrolled in vocational-preparatory instruction shall be charged fees equal to the fees charged for certificate career education instruction. Each community college that conducts college-preparatory and vocational-preparatory instruction in the same class section may charge a single fee for both types of instruction.

- (b) Fees for continuing workforce education shall be locally determined by the school board or community college.
- (c)(b) The State Board of Education shall adopt a fee schedule for school districts that produces the fee revenues calculated pursuant to paragraph (a). The schedule so calculated shall take effect, unless otherwise specified in the General Appropriations Act.
- (d)(c) The State Board of Education shall adopt, by rule, the definitions and procedures that school boards shall use in the calculation of cost borne by students.
- (7) Each year the State Board of Community Colleges shall review and evaluate the percentage of the cost of adult programs and certificate career education programs supported through student fees. For students who are residents for tuition purposes, the schedule so adopted must produce revenues equal to 25 percent of the prior year's average program cost for college-preparatory and certificate-level workforce development programs and 50 percent of the prior

year's program cost for student enrollment in continuing workforce education. Fees for continuing workforce education shall be locally determined by the school board or community college. Fees for students who are not residents for tuition purposes must offset the full cost of instruction.

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- (18) If a school district or community college enrolls students who reside in a border county of another state that does not charge nonresident fees to Florida students, that school district or community college may exempt those students from out-of-state fees for workforce development programs.
- (19) A school district or community college that provides workforce development education programs to employees of a business or industrial firm with headquarters in Florida may charge resident fees to a student employed by that firm, even if the student works in an out-of-state location.

Section 5. Each school district and community college through the Division of Workforce Development and the Division of Community Colleges must include a one-page summary of all moneys that were expended or encumbered for workforce development programs for which the school district or community college was responsible during the preceding fiscal year and an estimate of such moneys projected by the school district or community college for the current fiscal year. All such expenditures and estimates of such expenditures must be expressed in line items by unit costs for each output measure approved pursuant to ss. 216.0166(3) and 239.115. Unit-cost totals must equal the total amount of moneys that were expended or projected to be expended by the school district or community college and must include expenditures or projected expenditures of state funds by subordinate governmental entities and contractors, as applicable. At the regular

session immediately following the submission of the summary, the Legislature shall reduce in the General Appropriations Act for the ensuing fiscal year, by an amount equal to at least 10 percent of the allocation for the fiscal year preceding the current fiscal year, the funding of each school district or community college that fails to submit the information required by this section.

Section 6. Section 239.514, Florida Statutes, 1998 Supplement, is amended to read:

239.514 Workforce Development Capitalization Incentive Grant Program.—The Legislature recognizes that the need for school districts and community colleges to be able to respond to emerging local or statewide economic development needs is critical to the workforce development system. The Workforce Development Capitalization Incentive Grant Program is created to provide grants to school districts and community colleges on a competitive basis to fund some or all of the costs associated with the creation or expansion of workforce development programs that serve specific employment workforce needs. Funds may also be used to upgrade workforce development programs to established industry standards in accordance with program updates conducted by the Division of Community Colleges or the Division of Workforce Development.

(1) Funds awarded for a workforce development capitalization incentive grant may be used for instructional equipment, laboratory equipment, supplies, personnel, student services, or other expenses associated with the creation, upgrade, or expansion of a workforce development program. Expansion of a program may include either the expansion of enrollments in a program or expansion into new areas of specialization within a program. No grant funds may be used

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for recurring instructional costs or for institutions'
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    indirect costs.
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           Section 7. This act shall take effect July 1, 1999.
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