HOUSE OF REPRESENTATIVES COMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS TRUST FUND RE-CREATION ANALYSIS

BILL #: HB 1221 (PCB HHS 00-01)

RELATING TO: Re-creating the Health Care Trust Fund in the Agency for Health Care Administration

SPONSOR(S): Committee on Health and Human Services Appropriations

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COMMITTEE(S) OF REFERENCE:

0

I. <u>SUMMARY</u>:

This legislation re-creates the Health Care Trust Fund without modification, effective November 4, 2000. The Health Care Trust Fund, FLAIR #68-2-003, is administered by the Agency for Health Care Administration. This fund was last re-created effective November 4, 1996, by Chapter 96-80, Laws of Florida.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

Section 408.16, F.S., creates the trust fund. Sections 394.877, 400.062, 400.23, 400.418, 400.419, 400.424, 400.427, 400.431, 400.471, 400.506, 400.518, 400.5575, 400.605, 400.908, 400.917, 408.033, 408.20, 408.7056, 483.172, 483.221, 483.291, 483.32, 483.901, 490.0085, 491.0085, 627.6472, 641.57, and 641.58, F.S., provide sources of revenue for the fund. Sections 400.418, 400.422, 408.16, 413.605, 627.6472, and 641.60, F.S., define the uses of the fund.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The trust fund tracks receipts and expenditures associated with the administrative activities of the agency and regulatory activities required by law.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The major sources of revenue for the fund are fees, licenses, indirect earnings from Medicaid, and transfers from other entities. According to Comptroller data, receipts to this fund for FY 1998-99 were \$94,367,900.15.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. <u>COMMENTS</u>:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

None.

VI. <u>SIGNATURES</u>:

COMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS: Prepared by: Staff Director:

Sarah E. Spector

Lynn Dixon

Tom Weaver