

STORAGE NAME: h1259.hhs

DATE: December 6, 1999

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
HEALTH AND HUMAN SERVICES APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1259 (PCB HHS 00-20)

RELATING TO: Re-creating the Operations and Maintenance Trust Fund in the Department of Children and Family Services

SPONSOR(S): Committee on Health and Human Services Appropriations

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COMMITTEE(S) OF REFERENCE:

- (1) HEALTH AND HUMAN SERVICES APPROPRIATIONS YEAS 9 NAYS 0
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I. SUMMARY:

This legislation re-creates the Operations and Maintenance Trust Fund without modification, effective November 4, 2000. The Operations and Maintenance Trust Fund, FLAIR #60-2-516, is administered by the Department of Children and Family Services. This fund was last re-created effective November 4, 1996, by Chapter 96-120, Laws of Florida.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

Section 39.0135, F.S., creates the trust fund, provides sources of revenue for the fund, and defines the uses of the fund.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The fund is used to care for children who are committed to the temporary legal custody of the Department of Children and Family Services and is used as a placeholder for the federal portion of Medicaid waivers.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The major source of revenue for the fund is a service charge to the General Revenue fund. According to Comptroller data, receipts to this fund for FY 1998-99 were \$270,900,174.77.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

None.

VI. SIGNATURES:

COMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS:

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