

STORAGE NAME: h1275.hhs

DATE: December 6, 1999

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
HEALTH AND HUMAN SERVICES APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1275 (PCB HHS 00-28)

RELATING TO: Re-creating the Operations and Maintenance Trust Fund in the Department of Elder Affairs

SPONSOR(S): Committee on Health and Human Services Appropriations

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COMMITTEE(S) OF REFERENCE:

- (1) HEALTH AND HUMAN SERVICES APPROPRIATIONS YEAS 9 NAYS 0
 - (2)
 - (3)
 - (4)
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I. SUMMARY:

This legislation re-creates the Operations and Maintenance Trust Fund without modification, effective November 4, 2000. The Operations and Maintenance Trust Fund, FLAIR #65-2-516, is administered by the Department of Elder Affairs. This fund was last re-created effective November 4, 1996, by Chapter 96-99, Laws of Florida.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

No reference in statutes.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The fund is used as a repository for the Robert Wood Johnson Foundation grant, Medicaid Administration and the Federal match portion of the Home and Community Based Services and Assisted Living Medicaid waivers.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The major sources of revenue for the fund are the Robert Wood Johnson Foundation grant, Medicaid Administration and Medicaid Assistance payments. According to Comptroller data, receipts to the fund for FY 1998-99 were \$10,912,204.76.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

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III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

None.

VI. SIGNATURES:

COMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS:

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