

Bill No. CS for SB 1466

Amendment No.

	<u>Senate</u>	CHAMBER ACTION	<u>House</u>
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11	Senator Burt moved the following amendment:		
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13	Senate Amendment		
14	On page 25, line 1, through page 27, line 3, delete		
15	those lines		
16			
17	and insert:		
18	<u>(5) Prior to September 15 of the fiscal year prior to</u>		
19	<u>which the judicial branch is required to submit a</u>		
20	<u>performance-based program budget request, the Chief Justice of</u>		
21	<u>the Supreme Court shall identify and, after consultation with</u>		
22	<u>the Office of Program Policy Analysis and Government</u>		
23	<u>Accountability, submit to the President of the Senate and the</u>		
24	<u>Speaker of the House of Representatives a list of proposed</u>		
25	<u>programs and associated performance measures. The judicial</u>		
26	<u>branch shall provide documentation to accompany the list of</u>		
27	<u>proposed programs and performance measures as provided under</u>		
28	<u>s. 216.023(4). The judicial branch shall submit a</u>		
29	<u>performance-based program agency budget request using the</u>		
30	<u>programs and performance measures adopted by the Legislature.</u>		
31	<u>The Chief Justice may propose revisions to approved programs</u>		

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1 or performance measures for the judicial branch. The
2 Legislature shall have final approval of all programs and
3 associated performance measures and standards for the judicial
4 branch through the General Appropriations Act or legislation
5 implementing the General Appropriations Act. By September 15,
6 2001, the Chief Justice of the Supreme Court shall submit to
7 the President of the Senate and the Speaker of the House of
8 Representatives a performance-based program budget request for
9 programs of the judicial branch approved by the Legislature
10 and provide a copy to the Executive Office of the Governor.

11 (6) Agencies must maintain a comprehensive performance
12 accountability system and provide a list of performance
13 measures maintained by the agency which are in addition to the
14 measures approved by the Legislature.

15 (7) Annually, no later than 45 days after the General
16 Appropriations Act becomes law, executive agencies shall
17 submit to the Executive Office of the Governor adjustments to
18 their performance standards based on the amounts appropriated
19 for each program by the Legislature. When such an adjustment
20 is made, all performance standards, including any adjustments
21 made, shall be reviewed and revised as necessary by the
22 Executive Office of the Governor and, upon approval, submitted
23 to the Legislature pursuant to the review and approval process
24 provided in s. 216.177. The Senate Committee on Fiscal Policy
25 and the House of Representatives Fiscal Responsibility Council
26 shall advise Senate substantive committees and House of
27 Representatives substantive committees, respectively, of all
28 adjustments made to performance standards or measures. The
29 Executive Office of the Governor shall maintain both the
30 official record of adjustments to the performance standards as
31 part of the agency's approved operating budget and the

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1 official performance ledger. As used in this section,
2 "performance ledger" means the official compilation of
3 information about state agency performance-based programs and
4 measures, including approved programs, approved outputs and
5 outcomes, baseline data, approved standards for each
6 performance measure and any approved adjustments thereto, as
7 well as actual agency performance for each measure.

8 ~~(4) Each agency and the judicial branch shall submit~~
9 ~~for review a preliminary legislative budget request to the~~
10 ~~Executive Office of the Governor, in the form and manner~~
11 ~~prescribed in ss. 216.031 and 216.043, in accordance with the~~
12 ~~legislative budget instructions, and at such time as may be~~
13 ~~prescribed by the Executive Office of the Governor.~~

14 (8) Annually, no later than 45 days after the General
15 Appropriations Act becomes law, the judicial branch shall make
16 adjustments to any performance standards for approved programs
17 based on the amount appropriated for each program, which shall
18 be submitted to the Legislature pursuant to the notice and
19 review process provided in s. 216.177. The Senate Committee on
20 Fiscal Policy and the House Fiscal Responsibility Council
21 shall advise Senate substantive committees and House
22 substantive committees, respectively, of all adjustments made
23 to performance standards or measures.

24 ~~(9)(5) The Executive Office of the Governor shall~~
25 ~~review the agency preliminary legislative budget request for~~
26 ~~technical compliance with the budget format provided for in~~
27 ~~the budget instructions. The Executive Office of the Governor~~
28 ~~shall notify the agency or the judicial branch of any~~
29 ~~adjustment required. The agency or judicial branch shall make~~
30 ~~the appropriate corrections as requested in preparing its~~
31 ~~final legislative budget request. If the appropriate~~

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1 technical corrections are not made as requested in the final
2 ~~legislative budget requests~~, the Executive Office of the
3 Governor shall ~~may~~ adjust the budget request to incorporate
4 the appropriate technical corrections in the format of the
5 request.

6 (10)(6) At any time after the Governor and the Chief
7 Justice submit their recommended agency budgets to the
8 Legislature, the head of the agency or judicial branch may
9 amend his or her request by transmitting to the Governor and
10 the Legislature an amended request in the form and manner
11 prescribed in the ~~legislative~~ budget instructions.

12 (11) The budget request from each agency and from the
13 judicial branch shall be reviewed by the Legislature. The
14 review may allow for the opportunity to have information or
15 testimony by the agency, the judicial branch, the Auditor
16 General, the Office of Program Policy Analysis and Government
17 Accountability, the Governor's Office of Planning and
18 Budgeting, and the public regarding the proper level of
19 funding for the agency in order to carry out its mission.

20 (12) In order to ensure an integrated state planning
21 and budgeting process, the agency long-range plan should be
22 reviewed by the Legislature.

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