

By Representative Byrd

1 A bill to be entitled
2 An act relating to agency planning,
3 performance-based program budgeting, and
4 general financial matters; providing for annual
5 long-range program plans; requiring performance
6 outcome measures; providing for annual
7 performance-based program budget requests;
8 providing an effective date.

9
10 Be It Enacted by the Legislature of the State of Florida:

11
12 Section 1. Agencies shall develop and implement an
13 annual long-range program plan which shall establish the
14 framework for resource allocation. Long-range program plans
15 shall identify agency programs and services and shall describe
16 how they will be used to implement state policy and achieve
17 state goals. Performance outcome measures shall be
18 established for each agency service and shall be used to
19 evaluate the impact or benefit of the service to citizens.

20 Section 2. Agencies shall submit annual
21 performance-based program budget requests which shall include
22 the amounts of money needed to provide the services they are
23 authorized to deliver or which they are requesting
24 authorization to deliver. Agency performance-based program
25 budget requests shall be consistent with the agency long-range
26 program plan.

27 Section 3. This act shall take effect upon becoming a
28 law.

29
30
31

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

HOUSE SUMMARY

Directs agencies to develop and implement annual long-range program plans. Provides for the establishment of performance outcome measures. Directs agencies to submit annual performance-based program budget requests. See bill for details.