

By Senator Webster

12-1411-00

1 A bill to be entitled
2 An act relating to agency planning,
3 performance-based program budgeting, and
4 general financial matters; requiring state
5 agencies to develop annual program plans;
6 requiring state agencies to submit to the
7 Legislature annual, performance-based budget
8 requests; providing an effective date.

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10 Be It Enacted by the Legislature of the State of Florida:

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12 Section 1. Each state agency shall develop and
13 implement an annual, long-range program plan that establishes
14 the framework for resource allocation. The plan must identify
15 agency programs and services and describe how they will be
16 used to implement state policy and achieve state goals.
17 Performance outcome measures must be established for each
18 agency service and used to evaluate the effect or benefit of
19 the service to the public.

20 Section 2. Each state agency shall submit to the
21 Legislature an annual, performance-based program budget
22 request that includes the amount of funds required to provide
23 the services it is authorized to deliver or that it is
24 requesting authorization to deliver. Each performance-based
25 program budget request must be consistent with the agency's
26 long-range program plan.

27 Section 3. This act shall take effect July 1, 2000.
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SENATE SUMMARY

Requires state agencies to develop annual, long-range program plans and to submit to the Legislature annual, performance-based budget requests that are consistent with the long-range program plans.