1 A bill to be entitled 2 An act relating to the judiciary; providing 3 legislative intent; providing definitions; 4 providing for specified funding of the offices 5 of the clerks of the circuit and county courts; 6 requiring counties to fund specified costs and 7 functions; requiring the Legislature to define 8 certain local requirements; limiting the 9 designation of specified programs and functions; providing a basis for funding; 10 requiring the imposition and enforcement of 11 12 certain court costs, fines, and assessments; requiring the establishment of procedures for 13 14 the waiver of specified fees and costs; 15 requiring an examination upon request for reduction in specified fees and costs; 16 17 providing a phase-in schedule; requiring full effectuation of s. 25, Art. XII of the State 18 19 Constitution on or before a specified date; 20 requiring counties to pay costs of Office of 21 Statewide Prosecutor; providing for the 22 appropriation of funds for a specified 23 contingency fund and for specified pilot projects; requiring counties to fund specified 24 25 functions prior to a specified date; defining 26 certain essential elements; requiring counties to pay specified costs; defining "facility," 27 28 "construction or lease," "maintenance," 29 "utilities," "security," "communications 30 systems" or "communications services," "existing radio systems," and "existing 31

CODING: Words stricken are deletions; words underlined are additions.

1 multiagency criminal justice information 2 systems"; requiring counties to pay specified 3 costs to meet local requirements; establishing 4 the Article V Financial Accountability and 5 Efficiency Workgroup; providing for membership 6 and staff support; providing duties of the 7 workgroup; providing for termination of the workgroup; providing an application process for 8 9 a contingency fund; providing requirements for pilot projects regarding conflict attorneys; 10 requiring specified reports and recommendations 11 12 by the clerks of the court; creating s. 11.75, F.S.; establishing the Commission on Revision 7 13 14 to Article V; providing membership and duties 15 of the commission; providing for a specified review; providing prohibition regarding state 16 17 funding pursuant to the act; providing exceptions; amending s. 216.001, F.S.; revising 18 19 a definition; amending s. 216.011, F.S.; revising a definition; amending s. 216.0166, 20 21 F.S.; providing requirements for 22 performance-based program budgeting for the 23 judicial branch; amending s. 216.0172, F.S.; requiring the judicial branch to submit a 24 performance-based program budget; amending s. 25 26 216.023, F.S.; excepting the judicial branch 27 from submitting final legislative budget request to the Governor; amending s. 216.0235, 28 29 F.S.; excepting the judicial branch from submitting final legislative program budget 30 request; requiring specified funding be 31

consistent with the General Appropriations Act; creating the Supreme Court Workload Study Commission; providing for membership and duties; requiring the Office of the State Courts Administrator, in consultation with the Office of Program Policy Analysis and Government Accountability, to provide information; requiring specified reports; providing for termination of the commission; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Intent.--

(1) It is the intent of the Legislature that, for the purpose of implementing section 14, Article V of the State Constitution, the state courts system be defined to include the essential elements of the Supreme Court, district courts of appeal, circuit courts, county courts, and essential supports thereto. Similarly, the offices of public defenders and state attorneys shall include those essential elements as determined by general law. Further, the state attorneys' offices are defined to include the essential elements of the 20 state attorneys' offices and the public defenders' offices are defined to include the essential elements of the 20 public defenders' offices. Court-appointed counsel are defined as counsel appointed to ensure due process in criminal and civil proceedings in accordance with state and federal constitutional guarantees.

(2) All funding for the court-related functions of the offices of the clerks of the circuit and county courts shall

be provided by adequate and appropriate filing fees for judicial proceedings and service charges and costs for performing court-related functions.

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- (3) Pursuant to general law, counties shall be required to fund the cost of communications services, existing radio systems, existing multiagency criminal justice information systems, and the cost of construction or lease, maintenance, utilities, and security of facilities for the trial courts, public defenders' offices, state attorneys' offices, and the offices of the clerks of the circuit and county courts, as defined by general law. In addition, the counties will continue to fund existing elements of the state courts system, state attorneys' offices, public defenders' offices, office of the statewide prosecutor, court-appointed counsel, and the offices of the clerks of the circuit and county courts performing court-related functions, consistent with current law and practice, until such time as the Legislature expressly assumes the responsibility for funding said elements. Additionally, the Legislature will define by general law those local requirements of the state courts system for which the counties must pay reasonable and necessary salaries, costs, and expenses.
- (4) Although a program or function currently may be funded by the state or prescribed or established in general law, this does not designate the program or function as an essential element of the state courts system, state attorneys' offices, public defenders' offices, or the offices of the circuit and county court clerks performing court-related functions as described in section 14, Article V of the State Constitution.

Section 2. Basis for funding.--

- (1) The Legislature's appropriation of funding in the General Appropriations Act for appropriate salaries, costs, and expenses pursuant to section 14, Article V of the State Constitution shall be based upon reliable and auditable data substantiating the revenues and expenditures associated with each essential element.
- (2) Court costs, fines, and other dispositional assessments shall be imposed and enforced by the courts, collected by the clerks of the circuit and county courts, and may be directed to the state in accordance with authorizations and procedures as determined by general law.
- (3) Waiver of fees and costs for indigents in criminal or civil actions and requests for reductions in fees and costs and for a court-appointed attorney shall be determined through procedures established pursuant to general law. Similarly, requests for reductions in fees and costs and for a court-appointed attorney shall occur after examination, pursuant to general law.

Section 3. Phase-in schedule.--

- (1) During fiscal years 2000-2001 and 2001-2002, the Legislature shall:
- (a) Review the state courts system to determine those elements appropriate to receive state funding and, based on the availability of accurate data, determine the most appropriate means for funding such elements and provide direction regarding budgeting for the state courts system.
- (b) Review selected salaries, costs, and expenses of the state courts system that may be funded from appropriate filing fees for judicial proceedings and service charges and costs.

(2) Prior to or during fiscal years 2001-2002 and 2002-2003, the Legislature shall review the offices of the state attorneys and public defenders and the use of civil indigency counsel and conflict counsel to determine those elements appropriate to receive state funding and, based on the availability of accurate data, determine the most appropriate means for funding such elements and provide direction regarding budgeting for the state attorneys' offices and public defenders' offices and court-appointed counsel.

- (3) Prior to or during fiscal years 2002-2003 and 2003-2004, the Legislature shall review the offices of the clerks of the circuit and county courts to define court-related functions. Where there is accurate data on court-related functions and costs, the Legislature may determine the appropriate levels of filing fees, service charges, and court costs to fund those functions.
- (4) Prior to or during fiscal years 2000-2001 and 2001-2002, the Legislature shall review current law with regard to authorizations for court costs, fines, and other dispositional assessments and redirect appropriate revenues to the state.
- (5) On or before July 1, 2004, the Legislature shall fully effectuate the requirements of section 25, Article XII of the State Constitution. Prior to July 1, 2004, the counties are financially obligated to continue to fund existing elements of the state courts system, state attorneys' offices, public defenders' offices, court-appointed counsel, and the offices of the clerks of the circuit and county courts performing court-related functions, consistent with current law and practice, until such time as the Legislature expressly assumes the responsibility for funding said elements. The

counties shall pay the costs of criminal cases as filed by the Office of Statewide Prosecution. The Legislature shall define by general law those local requirements of the state courts system for which the counties must pay reasonable and necessary salaries, costs, and expenses.

- (6) Pursuant to section 25, Article XII and section 14, Article V of the State Constitution, commencing in fiscal year 2000-2001, the Legislature shall appropriate funds:
- (a) To create a contingency fund to assist small counties with extraordinary case-related costs in criminal cases.
- (b) For pilot projects in at least three counties to cover reasonable and necessary conflict attorneys.

Section 4. State courts system.--For purposes of implementing section 14, Article V of the State Constitution, the essential elements of the state courts system are as follows:

- (1) Judges appointed or elected pursuant to chapters 25, 26, 34, and 35, Florida Statutes, and essential staff, expenses, and costs as determined by general law.
- (2) Juror compensation and expenses and reasonable juror accommodations when necessary.
- (3) Reasonable court reporting services necessary to meet constitutional requirements.
- (4) Auxiliary aids and services for qualified individuals with a disability which are necessary to ensure access to the courts. Such auxiliary aids and services include, but are not limited to, sign language interpreters, translators, real-time transcription services for individuals who are hearing impaired, and assistive listening devices. This section does not include physical modifications to court

facilities, noncourtroom communication services, or other accommodations, auxiliary aids, or services for which the counties are responsible pursuant to section 14, Article V of the State Constitution.

- (5) Construction or lease of facilities, maintenance, utilities, and security for the district courts of appeal and the Supreme Court.
- (6) Foreign language interpreters and translators essential to comply with constitutional requirements.
- $\underline{\mbox{(7)}}$ Staff and expenses of the Judicial Qualifications Commission.

Section 5. <u>State attorneys' offices and prosecution</u>
<u>expenses.--For purposes of implementing section 14, Article V</u>
<u>of the State Constitution, the essential elements of the state</u>
attorneys' offices are as follows:

- (1) The state attorney of each judicial circuit and assistant state attorneys and essential staff as determined by general law.
- (2) Reasonable court reporting services necessary to meet constitutional requirements.
- (3) Witnesses summoned to appear for an investigation, preliminary hearing, or trial in a criminal case when the witnesses are summoned by a state attorney; mental health professionals who are appointed pursuant to section 394.473, Florida Statutes, and required in a court hearing involving an indigent; and expert witnesses who are appointed pursuant to section 916.115(2), Florida Statutes, and required in a court hearing involving an indigent.

Section 6. <u>Public defenders and indigent defense</u> costs.--For purposes of implementing section 14, Article V of

the State Constitution, the essential elements of the public defenders' offices are as follows:

- (1) The public defender of each judicial circuit and assistant public defenders and essential staff as determined by general law.
- (2) Reasonable court reporting services necessary to meet constitutional requirements.
- (3) Witnesses summoned to appear for an investigation, preliminary hearing, or trial in a criminal case when the witnesses are summoned on behalf of an indigent defendant; mental health professionals who are appointed pursuant to section 394.473, Florida Statutes, and required in a court hearing involving an indigent; and expert witnesses who are appointed pursuant to section 916.115(2), Florida Statutes, and required in a court hearing involving an indigent.

Section 7. <u>Court-appointed counsel.--For purposes of implementing section 14, Article V of the State Constitution, the essential elements of court-appointed counsel are as follows:</u>

- (1) Private attorneys assigned by the court to handle cases when the defendant is indigent and cannot be represented by the public defender.
- (2) Private attorneys appointed by the court to represent indigents or other classes of litigants in civil proceedings requiring court-appointed counsel in accordance with state and federal constitutional guarantees.
- (3) Reasonable court reporting services necessary to meet constitutional requirements.
- (4) Witnesses summoned to appear for an investigation, preliminary hearing, or trial in a criminal case when the witnesses are summoned on behalf of an indigent defendant;

mental health professionals who are appointed pursuant to section 394.473, Florida Statutes, and required in a court hearing involving an indigent; and expert witnesses who are appointed pursuant to section 916.115(2), Florida Statutes, and required in a court hearing involving an indigent.

(5) Investigating and assessing the indigency of any person who seeks a waiver of court costs and fees, or any portion thereof, or applies for representation by a public defender or private attorney.

Section 8. <u>County funding of court-related</u> functions.--

- (1) Counties are required by section 14, Article V of the State Constitution to fund the cost of communications services, existing radio systems, and existing multiagency criminal justice information systems and the cost of construction or lease, maintenance, utilities, and security of facilities for the trial courts, public defenders' offices, state attorneys' offices, and the offices of the clerks of the circuit and county courts performing court-related functions. For purposes of implementing these requirements, the following definitions are provided:
- (a) "Facility" means reasonable and necessary
 buildings, structures, real estate, easements, and related
 interests in real estate including, but not limited to, those
 for the purpose of housing personnel, equipment, or functions
 of the circuit or county courts, public defenders' offices,
 state attorneys' offices, and court-related functions of the
 offices of the clerks of the circuit and county courts and all
 storage and parking related thereto. "Facility" also includes
 access to parking for such facilities in connection with such

court-related functions that may be available free or from a private provider or a local government for a fee.

- (b) "Construction or lease" includes, but is not limited to, all reasonable and necessary costs of the acquisition of facilities, equipment, and furnishings for all judicial officers, staff, jurors, volunteers, and the public for the circuit and county courts, the public defenders' offices, and state attorneys' offices and for performing the court-related functions of the offices of the clerks of the circuit and county courts. This includes expenses related to financing such facilities, and the existing and future cost and bonded indebtedness associated with placing the facilities in use.
- (c) "Maintenance" includes, but is not limited to, all reasonable and necessary costs of custodial and groundskeeping services and renovation and reconstruction as needed to accommodate functions for the circuit and county courts, the public defenders' offices, and state attorneys' offices, and for performing the court-related functions of the offices of the clerks of the circuit and county courts, and to maintain the facilities in a condition appropriate and safe for the use intended.
- (d) "Utilities" means electricity services for light, heat, or power; natural or manufactured gas services for light, heat, or power; water and wastewater services and systems, stormwater or runoff services and systems, sewer services and systems, and all costs or fees associated with these services and systems; and any costs or fees associated with the mitigation of environmental impacts directly related to the facility.

(e) "Security" includes, but is not limited to, all reasonable and necessary costs of services of law enforcement officers or licensed security guards, and all electronic, cellular, or digital monitoring and screening devices necessary to ensure the safety and security of all persons visiting or working in a facility; to provide for security of the facility, including protection of property owned by the county or the state; and for security of prisoners brought to any facility. This includes bailiffs while providing courtroom and other security for each judge and other quasi-judicial officers.

- (f) "Communications systems" or "communications services" means any reasonable and necessary transmission, emission, and reception of signs, signals, writings, images, and sounds of intelligence of any nature by wire, radio, optical, or other electromagnetic systems and includes all facilities and equipment owned, leased, or used by judges, clerks, public defenders, state attorneys, and all staff of the state courts system, state attorneys' offices, public defenders' offices, and clerks of the circuit and county courts performing court-related functions. Such systems or services shall include, but not be limited to:
- 1. Telephone services and equipment, including facsimile, wireless communications, video teleconferencing, pagers, computer lines, and telephone switching equipment and the maintenance, supplies, hardware, software, line charges including local and long distance toll charges, and support staff or services necessary for operation.
- 2. Computer systems and equipment, including computer hardware and software, modems, printers, wiring, network connections, support staff or services, training, supplies,

and line charges necessary for an integrated computer system to support the operations and management of the state courts system, the offices of the public defenders, the offices of the state attorneys, and the offices of the clerks of the circuit and county courts, and capable of connecting those entities and reporting data to the state as required for transmission of revenue, performance accountability, case management, data collection, and budgeting and auditing purposes.

- 3. Postage, printed documents, radio, courier, messenger, and subpoena services, support services, and all maintenance, supplies, and line charges.
- (g) "Existing radio systems" includes, but is not limited to, law enforcement radio systems that are used by the circuit and county courts, the offices of the public defenders, and the offices of the state attorneys, and for court-related functions of the offices of the clerks of the circuit and county courts. This includes radio systems that were operational or under contract at the time Revision 7 to Article V of the State Constitution was adopted in 1998 and any enhancements made thereafter, the maintenance of those systems, and the personnel and supplies necessary for operation.
- (h) "Existing multiagency criminal justice information systems" includes, but is not limited to, those components of the multiagency criminal justice information system as defined in section 943.045, Florida Statutes, supporting the circuit or county courts system, the public defenders' offices, the state attorneys' offices, or those portions of the offices of the clerks of the circuit and county courts performing court-related functions which are used to carry out the

court-related activities of those entities. This includes 1 2 upgrades and maintenance of the current equipment, maintenance 3 and upgrades of supporting technology infrastructure, and associated staff, services, and expenses to ensure continued 4 5 information sharing and reporting of information to the state. 6 The counties shall also provide additional information 7 technology services, hardware, and software as needed for new 8 judges and staff of the state courts system, state attorneys' 9 offices, public defenders' offices, and the offices of the clerks of the circuit and county courts performing 10 court-related functions. 11 12

- (2) Counties shall pay reasonable and necessary salaries, costs, and expenses of the state courts system to meet local requirements as determined by general law.
- Section 9. <u>Article V Financial Accountability and Efficiency Workgroup.--</u>
- (1) The Article V Financial Accountability and Efficiency Workgroup is hereby created to serve through January 15, 2001. The workgroup shall consist of 11 voting members and 4 ex officio members as follows:
 - (a) The Comptroller or his or her designee.
 - (b) The Auditor General or his or her designee.
- (c) The secretary of the Department of Management Services or his or her designee.
- (d) A representative from the state courts system designated by the Chief Justice.
- (e) The executive director of the Fiscal

 Responsibility Council from the House of Representatives or other person designated by the Speaker of the House of Representatives.

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1	(f) The staff director of the Senate Budget Committee
2	or other person designated by the President of the Senate.
3	(g) The staff director of the Legislative Committee on
4	Intergovernmental Relations or his or her designee.
5	(h) The director of the Governor's Office of Policy
6	and Budget or his or her designee.
7	(i) The director of the Office of Program Policy
8	Analysis and Government Accountability or his or her designee.
9	(j) A representative of the Florida Association of
10	Counties, who shall be an ex officio member.
11	(k) A representative of the Florida Association of
12	Court Clerks and Comptroller, who shall be an ex officio
13	<pre>member.</pre>
14	(1) A representative of the Florida Public Defender's
15	Association, who shall be an ex officio member.
16	(m) A representative of the Florida Prosecuting
17	Attorneys Association, who shall be an ex officio member.
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19	The chair and vice chair of the Commission on Revision 7 to
20	Article V shall respectively act as chair and vice chair of
21	the workgroup. The House Fiscal Responsibility Council and
22	Senate Budget and Fiscal Policy shall provide staff support
23	for the workgroup.
24	(2) The workgroup shall develop recommendations
25	concerning financial accountability systems and standards for
26	use during and after the transition from local to state
27	funding as required by the 1998 revisions to section 14,
28	Article V of the State Constitution.
29	(3) The workgroup shall consider the use of the
30	current Uniform Chart of Accounts, Florida Accounting
31	Information System or any other existing state accounting

systems and advise the Legislature on whether any of the systems are appropriate for the long-term accounting requirements for expenditures and revenues. The workgroup shall advise the Legislature on any modifications or enhancements to existing systems that may be necessary and recommend a plan to implement the necessary modifications or enhancements.

- (4) If the workgroup determines that no existing state system is appropriate for long-term use, it shall provide the Legislature with a full explanation of the reasons and develop at least two options for legislative consideration.
- (5) The workgroup shall examine incentives pursuant to current law for compliance with state reporting requirements and make recommendations to further encourage local compliance.
- recommendations regarding alternative structures for budgeting and fiscal management for the state courts system, public defenders' offices, state attorneys' offices, constitutionally required court-appointed attorneys, and the clerks of the circuit and county courts. In developing the alternatives, the workgroup shall consider using existing management entities such as the Justice Administrative Commission, the Office of the State Courts Administrator, or any other appropriate entity.
- (7) The workgroup shall obtain data on all fees, costs, service charges, fines, forfeitures, or other court-related charges for court-related activities, evaluate the data, make selected audits of such data as deemed necessary, and report to the Commission on Revision 7 to Article V regarding the accuracy of such data. Data shall be

compiled by each office of the clerk of the circuit and county court or other entity. The information obtained must address the authority for collection, the authorized amount, the total amount collected, identification of where the funds are distributed, the amount distributed to each identified entity, and the required and actual use of the funds by the receiving entity.

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- (8) In addition to the review and assessment of financial accountability systems and standards, the workgroup may also assess the efficiency and effectiveness of the state courts system, public <u>defenders'</u> offices, state attorneys' offices, offices of the clerks of the circuit and county courts, and constitutionally required court-appointed attorneys operating policies and procedures related to financial management and reporting. The assessment may include a review of current organizational duties and responsibilities for supporting entities. The workgroup may include in its final report, recommendations for improving operating policies and procedures relating to the financial management activities of the state courts system, public defenders' offices, state attorneys' offices, offices of the clerks of the circuit and county courts, and constitutionally required court-appointed attorneys.
- (9) Subject to the availability of specific appropriations and the approval of the President of the Senate and the Speaker of the House of Representatives, the workgroup may contract for consultants or technical assistance in carrying out its responsibilities.
- (10) The workgroup shall be terminated upon the issuance of a report and final recommendations to the Commission on Revision 7 to Article V, the President of the

Senate, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, and the Governor, not later than January 15, 2001.

Section 10. Contingency fund. --

- (1) Any county with a population of less than 85,000, according to the most recent decennial census, may apply to the Office of the State Courts Administrator for additional funding to cover extraordinary criminal case related costs.
- (2) The Office of the State Courts Administrator, in consultation with the chairs of the appropriations committees of the Legislature, shall develop a process whereby counties may request funds pursuant to this section. Such process shall be consistent with legislative intent regarding this act. The Office of the State Courts Administrator shall review any request for funds by a county under this section and, if the Office of the State Courts Administrator determines that a request is valid, it may provide assistance upon finding a qualifying county's budget is inadequate to cover extraordinary criminal case related costs and that the deficiency will result in an impairment of the operations of the county.
- (3) The State Courts Administrator shall submit a report on a quarterly basis, including a complete accounting of the contingency fund.

Section 11. Pilot projects; conflict
attorneys.--Pursuant to section 25, Article XII and section
14, Article V of the State Constitution, and section 27.52,
Florida Statutes, the Legislature hereby creates pilot
projects to reimburse at least three counties for expenses
related to reasonable and necessary conflict attorneys. The
counties selected must agree to institute cost containment and

1	accountability processes and to provide a detailed quarterly
2	report to the Governor, the President of the Senate, the
3	Speaker of the House of Representatives, and the Commission on
4	Revision 7 to Article V. The report shall include, but is not
5	<pre>limited to:</pre>
6	(1) The total number of conflict cases.
7	(2) The steps that were taken to avoid the conflict,
8	if any.
9	(3) The number of each type of case identified with
LO	specificity.
L1	(4) The length of each case.
L2	(5) The total amount paid to each attorney.
L3	(6) The total year-to-date payments to conflict
L4	attorneys.
L5	(7) The method of payment, i.e. hourly rate, flat fee,
L6	contract, or other.
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L8	All information must be broken down based on whether the case
L9	was given to outside counsel due to an ethical conflict or due
20	to an overextended caseload.
21	Section 12. <u>Clerks of the court reporting</u>
22	requirements
23	(1) The clerks of court shall, not later than
24	September 30, 2000, provide the following information to the
25	Commission on Revision 7 to Article V and the Article V
26	Financial Accountability and Efficiency Workgroup:
27	(a) A detailed description of the services currently
28	provided to the state courts system, state attorneys' offices,
29	and public defenders' offices.
30	(b) Detailed information on the cost of each of the
31	services provided.
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- (c) Detailed information on the current source of funding for each service.
- (d) A complete listing of all fees, costs, service charges, fines, forfeitures, or other court-related charges collected by the office of the clerk of the circuit and county court and the statute, local ordinance, court rule, or judicial order which authorizes the collection. This list shall also address the event which authorizes the collection and the designated use of the amounts collected.
- (e) A total amount collected by the clerk in each circuit for each fee, cost, service charge, fine, forfeiture, or other charge for fiscal year 1998-1999.
- (f) The distribution of each fee, cost, service charge, fine, forfeiture, or other court-related charge collected by the clerk. This shall include where the money is distributed, the amount of each charge distributed, and the total amounts distributed for fiscal year 1998-1999.
- (2) To the extent applicable, information provided under paragraphs (1)(a)-(f) shall be cross referenced to current accounting classifications required by the Uniform Chart of Accounts as developed pursuant to section 218.33, Florida Statutes.
- (3) The clerks of court shall, not later than
 September 30, 2000, make recommendations on the following:
- (a) Of those services currently provided by the clerks of the court, services that the clerks of the circuit and county courts should continue to provide in the future.
- (b) Recommended levels of fees, costs, or service charges to be used to fully fund the proposed court-related functions.

1	(c) Alternative sources of funding, if it is the
2	clerks of court's position that the fees, costs, and service
3	charges recommended in paragraph (b) would be violative of the
4	State or Federal Constitution.
5	Section 13. Commission on Revision 7 to Article V
6	(1) The Commission on Revision 7 to Article V is
7	created. The Commission shall consist of 15 members appointed
8	by July 15, 2000, as follows.
9	(a) Five Senators appointed by the President of the
10	Senate.
11	(b) Five Representatives appointed by the Speaker of
12	the House of Representatives.
13	(c) One member appointed by the Chief Justice of the
14	Supreme Court.
15	(d) One member appointed by the Association of Court
16	Clerks and Comptroller.
17	(e) One member appointed by the Florida Association of
18	Counties.
19	(f) One member appointed by the Public Defenders'
20	Association.
21	(g) One member appointed by the Florida Prosecuting
22	Attorney's Association.
23	(2) The members of the commission shall choose one
24	Senator and one Representative to serve as Chair and Vice
25	Chair. In even numbered years, the Chair shall be the
26	Senator, and in odd numbered years the Chair shall be the
27	Representative. The Chair and Vice Chair shall alternate
28	seats and shall serve through May 1, 2005. A vacancy in the
29	commission shall be filled in the same manner as the original
30	appointment. Prior to the 2005 legislative session, the
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<u>Legislature shall review the Commission to determine the</u> necessity of its continued existence.

- (3) The members of the Commission shall serve without compensation, except for per diem and reimbursement of travel expenses as provided by section 112.061, Florida Statutes.
- (4) The Commission shall coordinate and oversee the implementation of Revision 7 to Article V of the State Constitution adopted in 1998. The Commission shall make recommendations to the Legislature, including proposed legislation, in an annual report to be submitted by October 15 of each year.
- (5) Subject to the availability of specific appropriations, the Commission may retain consultants, technical assistance, and staff support necessary to carry out its responsibilities. The Commission shall be attached to the Office of Legislative Services for administrative purposes.

Section 14. Nothing in this act shall require the state to fund the state courts system, state attorneys' offices, public defenders' offices, court-appointed counsel, office of the statewide prosecutor, or offices of the clerks of the circuit and county courts.

Section 15. Section 216.001, Florida Statutes, is amended to read:

216.001 Definitions.--For purposes of chapter 94-249, Laws of Florida, except as otherwise provided herein, "state agency" or "agency" means any unit of organization of the executive branch, including any official, officer, department, board, commission, division, bureau, section, district, office, authority, committee, or council or any other unit of government, however designated, and the Public Service Commission. For purposes of chapter 94-249, "state agency"

shall not include the judicial branch. For purposes of chapter 94-249, "judicial branch" shall mean all officers, employees, and offices of the Supreme Court, district courts of appeal, circuit courts, county courts, Justice Data Center, and the Judicial Qualifications Commission.

Section 16. Paragraph (mm) of subsection (1) of section 216.011, Florida Statutes, is amended to read:

216.011 Definitions.--

- (1) For the purpose of fiscal affairs of the state, appropriations acts, legislative budgets, and approved budgets, each of the following terms has the meaning indicated:
- (mm) "State agency" or "agency" means any official, officer, commission, board, authority, council, committee, or department of the executive branch of state government. For purposes of this chapter and chapter 215, "state agency" or "agency" includes state attorneys, public defenders, the Capital Collateral Representative, and the Justice Administrative Commission. Solely for the purposes of implementing s. 19(h), Art. III of the State Constitution, "state agency" or "agency" includes the judicial branch.

Section 17. Subsection (1) of section 216.0166, Florida Statutes, is amended, and subsection (6) is added to said section, to read:

216.0166 Submission by state agencies of performance-based budget requests, programs, and performance measures.--

(1) Except as provided in subsection (6), prior to September 1 of the fiscal year prior to which a state agency is required to submit a performance-based program budget request pursuant to s. 216.0172, such state agency shall

identify and submit to the Executive Office of the Governor a 2 list of proposed state agency programs and performance 3 measures. The agency may also provide a list of statutes or 4 rules affecting its performance which may be addressed as 5 incentives or disincentives for the performance-based program budget. The list should be accompanied by recommended 6 7 legislation to implement the requested changes for potential 8 incentives. Such identification shall be conducted after 9 discussion with legislative appropriations and appropriate substantive committees and shall be approved by the Executive 10 Office of the Governor. The Executive Office of the Governor, 11 12 after discussion with legislative appropriations and appropriate substantive committees and the Office of Program 13 14 Policy Analysis and Government Accountability, shall review 15 the list of programs and performance measures, may make any changes or require the agency to resubmit the list, and shall 16 17 make a final recommendation of programs and associated performance measures to the Legislature within 60 days after 18 19 receipt, to be used in the preparation and submission of the state agency's final legislative budget request pursuant to s. 20 216.023(5). The Executive Office of the Governor may also 21 recommend legislation to implement any or all of the proposed 22 23 incentives. Agencies continuing under performance-based program budgeting may provide as part of their legislative 24 budget request a list of statutes or rules affecting their 25 26 program performance which may be addressed as incentives or 27 disincentives for the performance-based program budget. 28 (6) Prior to September 15 of the fiscal year prior to 29 which the judicial branch is required to submit a

performance-based program budget request pursuant to s.

216.0172, the Chief Justice shall identify and, after

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consultation with the Office of Program Policy Analysis and
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   Government Accountability and legislative staff of the
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   appropriate substantive and appropriations committees in the
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   Senate and the House of Representatives, shall submit to the
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   Legislature a list of proposed programs and associated
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   performance measures. The judicial branch shall provide
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   documentation to accompany the list of proposed programs and
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   performance measures as provided under subsection (2). The
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    judicial branch shall submit a performance-based program
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   legislative budget request pursuant to s. 216.0172, using the
   programs and performance measures adopted by the Legislature.
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   The Chief Justice may propose revisions to approved programs
   or performance measures for the judicial branch. The
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   Legislature shall have final approval of all programs and
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   associated performance measures and standards for the judicial
   branch through the General Appropriations Act or legislation
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   implementing the General Appropriations Act.
           Section 18. Subsections (8), (9), and (10) of section
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   216.0172, Florida Statutes, are renumbered as subsections (9),
   (10), and (11), respectively, and a new subsection (8) is
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   added to said section to read:
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           216.0172 Schedule for submission of performance-based
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   program budgets. -- In order to implement the provisions of
   chapter 94-249, Laws of Florida, state agencies shall submit
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   performance-based program budget legislative budget requests
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   for programs approved pursuant to s. 216.0166 to the Executive
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   Office of the Governor and the Legislature based on the
   following schedule:
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          (8) By September 15, 2001, the judicial branch shall
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   submit to the Legislature a performance-based program budget
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request for programs approved by the Legislature, and copy the Governor.

Section 19. Subsection (1) of section 216.023, Florida Statutes, is amended to read:

216.023 Legislative budget requests to be furnished by agencies.--

(1) The head of each state agency, except for the judicial branch, shall submit a final legislative budget request to the Legislature and to the Governor, as chief budget officer of the state, in the form and manner prescribed in the budget instructions and at such time as specified by the Executive Office of the Governor, based on the agency's independent judgment of its needs. However, no state agency shall submit its final legislative budget request later than September 1 of each year.

Section 20. Subsection (1) of section 216.0235, Florida Statutes, is amended to read:

216.0235 Performance-based legislative program budget requests to be furnished by agencies.--

(1) The head of each state agency, except for the judicial branch, shall submit a final legislative program budget request to the Legislature and to the Governor, as chief budget officer of the state, in the form and manner prescribed in the program budget instructions and at such time as specified by the Executive Office of the Governor, based on the agency's independent judgment of its needs. However, a state agency may not submit its final legislative program budget request later than September 1 of each year. The provisions of s. 216.023 do not apply to programs within state agencies that have been approved to operate under a performance-based program budget.

Section 21. Sections 10 and 11 of this act shall be
funded consistent with the General Appropriations Act.
Section 22. Supreme Court Workload Study Commission.--

- (1) The Legislature finds that the number of justices has not increased since 1940 and that therefore it is necessary and beneficial to the furtherance of an efficient and effective judiciary to study the workload of the Florida Supreme Court.
- (2) The Supreme Court Workload Study Commission is created and is assigned to the Office of the State Courts

 Administrator for administrative and fiscal purposes only.

 The Supreme Court Workload Study Commission shall consist of seven members to be appointed on or before July 15, 2000, as follows:
- (a) The Speaker of the House of Representatives shall appoint three members. One of the members must be a member of the House of Representatives and a member in good standing of The Florida Bar. At least one of the other two members must be a member in good standing of The Florida Bar.
- (b) The President of the Senate shall appoint three members. One of the members must be a member of the Senate and a member in good standing of The Florida Bar. At least one of the other two members must be a member in good standing of The Florida Bar.
- (c) The Chief Justice of the Florida Supreme Court shall appoint one member who has served on the Supreme Court but who is not presently serving, and who shall serve as chair of the commission.
- (3) Members of the commission shall serve without compensation, except for per diem and reimbursement of travel expenses as provided by section 112.061, Florida Statutes. A

vacancy on the commission shall be filled in the same manner 1 2 as the original appointment. 3 (4) In consultation with the Office of Program Policy 4 Analysis and Government Accountability, the Office of the 5 State Courts Administrator shall conduct a workload study of 6 the Supreme Court. The results of the study shall be provided 7 to the commission by November 1, 2000. 8 (5) Using the study and associated data delivered by 9 the Office of the State Courts Administrator and any other relevant data, the commission shall develop recommendations 10 for addressing workload issues, including, but not limited to, 11 12 the need for additional justices on the Supreme Court. The commission shall report its recommendation to the Commission 13 14 on Revision 7 to Article V, the Speaker of the House of 15 Representatives, the President of the Senate, and the Chief 16 Justice of the Supreme Court by February 15, 2001. 17 (6) It is the intent of the Legislature that the commission be staffed by the Civil Justice Council in the 18 19 House of Representatives, and that the commission 20 automatically terminate upon submission of its report. 21 Section 23. This act shall take effect upon becoming a 22 law. 23 24 25 26 27 28 29 30 31