Amendment No. ____ (for drafter's use only)

	CHAMBER ACTION
	<u>Senate</u> <u>House</u>
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5	ORIGINAL STAMP BELOW
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11	The Committee on General Appropriations offered the following:
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13	Amendment (with title amendment)
14	Remove from the bill: Everything after the enacting clause
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16	and insert in lieu thereof:
17	Section 1. Subsections (3) and (4) of section
18	215.5601, Florida Statutes, are amended, and subsections (8)
19	and (9) are added to said section, to read:
20	215.5601 Lawton Chiles Endowment Fund
21	(3) LEGISLATIVE INTENTIt is the intent of the
22	Legislature to:
23	(a) Provide a perpetual source of funding for the
24	future of state children's health programs, child welfare
25	programs, <u>children's</u> community-based health and human services
26	initiatives, elder programs, and biomedical research
27	activities.
28	(b) Ensure that enhancement revenues will be available
29	to finance these important programs and initiatives.
30	(c) Use tobacco settlement moneys to ensure the
31	financial security of vital health and human services programs

for children and elders.

- (d) Encourage the development of community-based solutions to strengthen and improve the quality of life of Florida's most vulnerable citizens, its children and elders.
- (e) Provide funds for cancer research and public-health research for diseases linked to tobacco use.
- (4) LAWTON CHILES ENDOWMENT FUND; CREATION; PURPOSES AND USES.--
- (a) There is created the Lawton Chiles Endowment Fund, to be administered by the State Board of Administration. The endowment shall serve as a clearing trust fund not subject to termination pursuant to s. 19(f), Art. III of the State Constitution and shall be funded by settlement moneys received from the tobacco industry. The endowment fund shall be exempt from the service charges imposed by s. 215.20.
- (b) Funds from the endowment that are available for legislative appropriation pursuant to subsection (6) shall be distributed by the board to trust funds of the state agencies in the amounts provided for in this paragraph indicated by reference to the legislative appropriations for the state agencies, except as otherwise provided in this section.
- 1. For fiscal year 2000-2001, funds shall be distributed based on legislative appropriations.
- 2. For fiscal year 2001-2002 and beyond, funds shall be distributed annually as follows:
- a. Fifty percent shall be deposited into a separate account in the Department of Children and Family Services

 Tobacco Settlement Trust Fund to be appropriated pursuant to paragraph (8)(a);
- b. Thirty-three and one-half percent shall be deposited into the Biomedical Research Trust Fund in the

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Department of Health to be appropriated pursuant to paragraph (8)(b), if such a trust fund is created by law; otherwise, the funds shall be deposited into the Department of Health Tobacco Settlement Trust Fund; and

- c. The remaining funds shall be deposited into a separate account in the Department of Elderly Affairs Tobacco

 Settlement Trust Fund to be appropriated pursuant to paragraph (8)(a).
- (c) <u>Subject to legislative appropriations</u>, The state agencies shall use <u>distributions</u> the funds from the endowment <u>fund</u> to enhance <u>services for children and elders</u> or <u>to</u> support <u>biomedical research initiatives pursuant to s. 215.5602</u> increases in clients served or in program costs in health and human services program areas.
- (d) No later than October 1 of each year, the Secretary of Health, the Secretary of Children and Family Services, the Secretary of Elderly Affairs, and the Director of Health Care Administration shall develop a list of the top five funding priorities for children's services eligible for funding from the endowment funds, and the Secretary of Health, the Secretary of Elderly Affairs, and the Director of Health Care Administration shall develop a list of the top five funding priorities for elder services eligible for funding from the endowment funds. No later than November 15 of each year, the list for children's services must be submitted to the advisory council for children's services created in paragraph (9)(a), and the list for elder services must be submitted to the advisory council for elder services created in paragraph (9)(b) conduct meetings to discuss program priorities for endowment funding prior to submitting their budget requests to the Executive Office of the Governor and

the Legislature. The purposes purpose of using the advisory councils are to evaluate the funding priorities of the agencies, to evaluate the request against the mission and goals of the agencies, to allow for public input and advocacy, and the meetings shall be to gain consensus for priority requests and recommended endowment funding levels for those priority requests. An agency head may not designate a proxy for these meetings.

- (e) Funds $\underline{\text{distributed}}$ from the endowment $\underline{\text{fund}}$ may not be used to supplant existing revenues.
- (f) When advised by the Revenue Estimating Conference that a deficit will occur with respect to the appropriations from \underline{a} the Tobacco Settlement Trust Fund in any fiscal year, the Governor shall develop a plan of action to eliminate the deficit. Before implementing the plan of action, the Governor must comply with the provisions of s. 216.177(2). In developing the plan of action, the Governor shall, to the extent possible, preserve legislative policy and intent, and, absent any specific directions to the contrary in the General Appropriations Act, any reductions in appropriations from \underline{a} the Tobacco Settlement Trust Fund for a fiscal year shall be prorated among the purposes for which funds were appropriated from that the Tobacco Settlement Trust Fund for that year.
- (8) APPROPRIATIONS OF THE ENDOWMENT

 EARNINGS.--Beginning with fiscal year 2001-2002:
- (a) Appropriations by the Legislature to the

 Department of Children and Family Services or the Department
 of Elderly Affairs from the endowment earnings distributed to
 those departments shall be from a category called Lawton
 Chiles Endowment Fund Programs. The departments shall

limitations provided for in the General Appropriations Act and consistent with this section.

(b) Appropriations by the Legislature to the

- Department of Health from the endowment earnings distributed to the department shall be from a category called Florida

 Biomedical Research Program. The department shall spend such funds in accordance with s. 215.5602.
- (9) LAWTON CHILES ENDOWMENT FUND ADVISORY

 COUNCILS.--There are established the Lawton Chiles Endowment

 Fund Advisory Councils, the purpose of which is to evaluate

 and rank for legislative consideration recommendations

 submitted to the councils by the agencies for evaluation under

 paragraph (4)(d).
- (a) There is created within the Department of Children and Family Services the Lawton Chiles Endowment Fund Advisory Council for Children.
- 1. The council shall consist of 13 members, including the director of the United Way of Florida, Inc., or a designee, the director of the Florida Federation of Community Foundations or a designee, the director of the Florida Foster Parents Association or a designee, and the director of the Florida Pediatric Association or a designee. The Governor shall appoint the remaining council members, including:
 - a. An academic expert in child health policy.
 - b. A representative of a children's services council.
 - c. A representative of the Guardian Ad Litem Program.
- <u>d. A representative of a child welfare lead agency for community-based care.</u>
- e. A representative of a statewide child advocacy organization.
 - f. A youth representing a statewide youth

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1	organization.
2	g. A professional who has expertise in the area of
3	child development.
4	h. Two consumer caregivers of children.
5	2. The council shall adopt internal organizational
6	procedures, including procedures for the appointment of a
7	chair, as necessary for its efficient organization.
8	3. The department shall provide such staff,
9	information, and other assistance as is reasonably necessary
10	to assist the council in carrying out its responsibilities.
11	4. Members of the council shall serve without
12	compensation, but may receive reimbursement as provided in s.
13	112.061 for travel and other necessary expenses incurred in
14	the performance of their official duties.
15	5. Before February 1 of each year, the council shall
16	advise the Legislature as to its ranking of the children's
17	programs submitted by the agencies for evaluation under
18	paragraph (4)(d). The responsibilities of the council may
19	include, but are not limited to:
20	a. Developing criteria and guiding principles for the
21	ranking of programs to be recommended to the Legislature.
22	b. Evaluating the value of programs or services
23	submitted by the agencies as they relate to overall
24	enhancement for children.
25	c. Providing recommendations on the funding levels to
26	be allocated for the ranked programs.
27	d. Participating in periodic program evaluation to
28	determine the need for continued funding.
29	e. Soliciting appropriate input from children's

advocates and community stakeholders, such as voluntary

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delivery systems, business and industry, government agencies,
and children's service providers.

(b) There is created within the Department of Elderly
Affairs the Lawton Chiles Endowment Fund Advisory Council for Elders.

- 1. The council shall consist of 13 members, including the director of the United Way of Florida, Inc., or a designee, the director of the Florida Federation of Community Foundations or a designee, the director of the Florida branch of the American Association of Retired Persons or a designee, the director of the Florida Council on Aging or a designee, and the State Long-Term Care Ombudsman or a designee. The Governor shall appoint the remaining council members, including:
 - a. An academic expert in elder health policy.
- $\underline{\text{b.}}$ A professional who has experience with the delivery of home care services.
- d. A professional who has experience with the delivery of services in adult congregate care facilities.
- <u>e. A professional who has experience with the delivery</u> of services in a nursing home.
- <u>f. Two persons who are over the age of 60 years to represent elders.</u>
 - g. One consumer caregiver for an elder person.
- 2. The council shall adopt internal organizational procedures, including the appointment of a chair, as necessary for its efficient organization.
- 30 3. The department shall provide such staff,
 31 information, and other assistance as is reasonably necessary

to assist the council in carrying out its responsibilities. 1 2 Members of the council shall serve without 3 compensation, but may receive reimbursement as provided in s. 4 112.061 for travel and other necessary expenses incurred in 5 the performance of their official duties. 5. Before February 1 of each year, the council shall 6 7 advise the Legislature as to its ranking of the elder programs submitted by the agencies for evaluation under paragraph 8 4)(d). The responsibilities of the council may include, but 9 10 are not limited to: 11 a. Developing criteria and guiding principles for the 12 ranking of programs to be recommended to the Legislature. 13 b. Evaluating the value of programs or services 14 submitted by the agencies as they relate to overall 15 enhancement for elders. c. Providing recommendations on the funding levels to 16 17 be allocated for the ranked programs. 18 d. Participating in periodic program evaluation to determine the need for continued funding. 19 e. Soliciting appropriate input from elder advocates 20 and community stakeholders, such as voluntary organizations, 21 community-based care lead agencies, health care delivery 22 systems, business and industry, government agencies, and 23 24 elder-service providers. Section 2. Subsections (1) and (2) of section 25 215.5602, Florida Statutes, are amended to read: 26 27 215.5602 Florida Biomedical Research Program. --(1) There is established within the Department of 28 Health Lawton Chiles Endowment Fund the Florida Biomedical 29 30 Research Program funded by the proceeds of the Lawton Chiles

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Florida Biomedical Research Program is to support research initiatives that address the health care problems of Floridians in the areas of cancer, cardiovascular disease, stroke, and pulmonary disease. The long-term goals of the program are to:

- (a) Improve the health of Floridians by researching better treatments for cancer, cardiovascular disease, stroke, and pulmonary disease.
- (b) Expand the foundation of biomedical knowledge relating to the diagnosis and treatment of diseases related to tobacco use, including cancer, cardiovascular disease, stroke, and pulmonary disease.
- (c) Improve the quality of the state's academic health centers by bringing the advances of biomedical research into the training of physicians and other health care providers.
- (d) Increase the state's per capita funding for biomedical research by undertaking new initiatives in biomedical research that will attract additional funding from outside the state.
- (e) Stimulate economic activity in the state in areas related to biomedical research, such as the research and production of pharmaceuticals, biotechnology, and medical devices.
- Research Program from the Lawton Chiles Endowment Fund to the Department of Health for the purposes of this section shall be used exclusively for the award of grants and fellowships as under the program established in this section; for research relating to the diagnosis and treatment of diseases related to tobacco use, including cancer, cardiovascular disease, stroke, and pulmonary disease; and for expenses incurred in the

administration of this section. 1 2 Section 3. The sum of \$2 million in nonrecurring funds is appropriated from the Department of Health Tobacco 3 4 Settlement Trust Fund to the Department of Health for the 5 Florida Biomedical Research Program created in s. 215.5602, 6 Florida Statutes. 7 Section 4. This act shall take effect July 1, 2000. 8 9 10 ======= T I T L E A M E N D M E N T ======== 11 And the title is amended as follows: 12 remove from the title of the bill: everything before the 13 enacting clause 14 15 and insert in lieu thereof: 16 A bill to be entitled 17 An act relating to the Lawton Chiles Endowment Fund; amending s. 215.5601, F.S.; revising 18 legislative intent; providing for the 19 20 allocation of moneys in the fund for health and human services programs for children and elders 21 22 and for biomedical research programs; creating the Lawton Chiles Endowment Fund Advisory 23 24 Council for Children and the Lawton Chiles 25 Endowment Fund Advisory Council for Elders; providing for council members; authorizing 26 27 reimbursement for travel and other necessary expenses incurred in the performance of 28 29 official council duties; providing for staff, 30 information, and other assistance; providing 31 duties; amending s. 215.5602, F.S.; placing the

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Florida Biomedical Research Program under the
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           Department of Health; providing for the purpose
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           of and funding for the program; providing an
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           appropriation; providing an effective date.
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