A bill to be entitled
An act relating to educational facilities;
amending ss. 235.15, 235.185, F.S.; allowing
each school district to modify the capacity for
a district facility so that it varies from the
capacity reported in the Florida Inventory of
School Houses report; providing criteria and
procedures for making such modifications;
repealing s. 235.2157, F.S., which requires
schools that are placed under architectural
contract after a specified date to be small
schools; providing an effective date.

12 13 14

10 11

Be It Enacted by the Legislature of the State of Florida:

15 16

Section 1. Paragraph (b) of subsection (1) of section 235.15, Florida Statutes, is amended to read:

18 19

17

235.15 Educational plant survey; localized need assessment; PECO project funding.--

202122

23

24

25

Board of Regents, shall arrange for an educational plant survey, to aid in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or campus, including consideration of the local

(1) At least every 5 years, each board, including the

26 co 27 sh

comprehensive plan. The Division of Workforce Development shall document the need for additional career and adult

28 29

education programs and the continuation of existing programs before facility construction or renovation related to career

30

or adult education may be included in the educational plant

31

survey of a school district or community college that delivers

4 5

6 7

8

9

10 11

12 13

14

15

16

17

18 19

20

2122

23

2425

26

27

28

29

30

career or adult education programs. Information used by the Division of Workforce Development to establish facility needs must include, but need not be limited to, labor market data, needs analysis, and information submitted by the school district or community college.

- (b) Required need assessment criteria for district, community college, and state university plant surveys.—Each educational plant survey completed after December 31, 1997, must use uniform data sources and criteria specified in this paragraph. Each educational plant survey completed after June 30, 1995, and before January 1, 1998, must be revised, if necessary, to comply with this paragraph. Each revised educational plant survey and each new educational plant survey supersedes previous surveys.
- 1. Each school district's educational plant survey must reflect the capacity of existing satisfactory facilities as reported in the Florida Inventory of School Houses("FISH Report"). Each district, however, may modify the capacity for a district facility which was reported in the FISH Report by adjusting the utilization rates used to calculate the capacity; however, the proposed modified utilization rate must be submitted to the department for review and approval. The department shall grant a variance to the FISH utilization rates if a requested utilization rate does not vary more than 20 percent from the rate used by the department to determine any facility capacity, as reported in the FISH Report, and the request for variance is based on defined factors, including, but not limited to, school improvement initiatives, instructional needs such as class-size reduction, team teaching, and course offering requirements. Upon approval of the proposed modified capacity, the department shall revise

the FISH Report to include the adjusted capacities. The 1 2 adjusted capacities must then be the basis for determining the 3 district's student station needs. Projections of facility space needs may not exceed the norm space and occupant design 4 5 criteria established by the State Requirements for Educational Facilities. Existing and projected capital outlay full-time 6 7 equivalent student enrollment must be consistent with data 8 prepared by the department and must include all enrollment used in the calculation of the distribution formula in s. 9 235.435(3). All satisfactory relocatable classrooms, including 10 11 those owned, lease-purchased, or leased by the school 12 district, shall be included in the school district inventory 13 of gross capacity of facilities and must be counted at actual 14 student capacity for purposes of the inventory. For future needs determination, student capacity shall not be assigned to 15 any relocatable classroom that is scheduled for elimination or 16 replacement with a permanent educational facility in the 17 adopted 5-year educational plant survey and in the district 18 19 facilities work program adopted under s. 235.185. Those 20 relocatables clearly identified and scheduled for replacement in a school board adopted financially feasible 5-year district 21 22 facilities work program shall be counted at zero capacity at the time the work program is adopted and approved by the 23 school board. However, if the district facilities work program 24 is changed or altered and the relocatables are not replaced as 25 26 scheduled in the work program, they must then be reentered 27 into the system for counting at actual capacity. Relocatables 28 may not be perpetually added to the work program and 29 continually extended for purposes of circumventing the intent of this section. All remaining relocatable classrooms, 30 including those owned, lease-purchased, or leased by the

3

4 5

6 7

8

9

10 11

12

13

14

15

16

17

18 19

20

21 22

23 24

25

26

27

28

29

30

school district, shall be counted at actual student capacity. The educational plant survey shall identify the number of relocatable student stations scheduled for replacement during the 5-year survey period and the total dollar amount needed for that replacement. All district educational plant surveys revised after July 1, 1998, shall include information on leased space used for conducting the district's instructional program, in accordance with the recommendations of the department's report authorized in s. 235.056. A definition of satisfactory relocatable classrooms shall be established by rule of the department.

- 2. Each survey of a special facility, joint-use facility, or cooperative vocational education facility must be based on capital outlay full-time equivalent student enrollment data prepared by the department for school districts, by the Division of Community Colleges for community colleges, and by the Board of Regents for state universities. A survey of space needs of a joint-use facility shall be based upon the respective space needs of the school districts, community colleges, and universities, as appropriate. Projections of a school district's facility space needs may not exceed the norm space and occupant design criteria established by the State Requirements for Educational Facilities.
- 3. Each community college's survey must reflect the capacity of existing facilities as specified in the inventory maintained by the Division of Community Colleges. Projections of facility space needs must comply with standards for determining space needs as specified by rule of the State Board of Education. The 5-year projection of capital outlay 31 student enrollment must be consistent with the annual report

3

4

5

6

7

8

9

10 11

12

13

14

15 16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

of capital outlay full-time student enrollment prepared by the Division of Community Colleges.

- 4. Each state university's survey must reflect the capacity of existing facilities as specified in the inventory maintained and validated by the Board of Regents. Projections of facility space needs must be consistent with standards for determining space needs approved by the Board of Regents. The projected capital outlay full-time equivalent student enrollment must be consistent with the 5-year planned enrollment cycle for the State University System approved by the Board of Regents.
- The educational plant survey of a school district, 5. community college, or state university may include space needs that deviate from approved standards for determining space needs if the deviation is justified by the district or institution and approved by the department or the Board of Regents, as appropriate, as necessary for the delivery of an approved educational program.
- Section 2. Paragraph (a) of subsection (2) of section 235.185, Florida Statutes, is amended to read:
- 235.185 School district facilities work program; definitions; preparation, adoption, and amendment; long-term work programs. --
- (2) PREPARATION OF TENTATIVE DISTRICT FACILITIES WORK PROGRAM. --
- (a) Annually, prior to the adoption of the district school budget, each school board shall prepare a tentative district facilities work program that includes:
- 1. A schedule of major repair and renovation projects necessary to maintain the educational plant and ancillary 31 facilities of the district.

2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17

18 19

20

21 22

23

24 25

26

27

28

29

30

- A schedule of capital outlay projects necessary to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs. This schedule shall consider:
- a. The locations, capacities, and planned utilization rates of current educational facilities of the district. The capacities and utilization rates must include any applicable adjustments as provided for in s. 235.15(1)(b)1.
 - The proposed locations of planned facilities.
- Plans for the use and location of relocatable facilities, leased facilities, and charter school facilities.
- d. Plans for multitrack scheduling, grade level organization, block scheduling, or other alternatives that reduce the need for permanent student stations.
- Information concerning average class size and utilization rate by grade level within the district that will result if the tentative district facilities work program is fully implemented. The average shall not include exceptional student education classes or prekindergarten classes.
- f. The number and percentage of district students planned to be educated in relocatable facilities during each year of the tentative district facilities work program.
- g. Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.
- The projected cost for each project identified in the tentative district facilities work program. For proposed projects for new student stations, a schedule shall be prepared comparing the planned cost and square footage for each new student station, by elementary, middle, and high 31 school levels, to the low, average, and high cost of

facilities constructed throughout the state during the most recent fiscal year for which data is available from the Department of Education.

- 4. A schedule of estimated capital outlay revenues from each currently approved source which is estimated to be available for expenditure on the projects included in the tentative district facilities work program.
- 5. A schedule indicating which projects included in the tentative district facilities work program will be funded from current revenues projected in subparagraph 4.
- 6. A schedule of options for the generation of additional revenues by the district for expenditure on projects identified in the tentative district facilities work program which are not funded under subparagraph 5. Additional anticipated revenues may include effort index grants, SIT Program awards, and Classrooms First funds.

Section 3. <u>Section 235.2157</u>, Florida Statutes, is repealed.

Section 4. This act shall take effect July 1, 2001.

SENATE SUMMARY

Allows each school district to modify the capacity for educational facilities in the district so that it varies from the capacity reported in the Florida Inventory of School Houses Report. Provides criteria and procedures for making such modifications. Repeals s. 235.2157, F.S., which requires schools that are placed under architectural contract after July 1, 2003, to be small schools, as defined in that section.