

STORAGE NAME: h1719.frc
DATE: March 22, 2001

HOUSE OF REPRESENTATIVES
FISCAL RESPONSIBILITY COUNCIL
ANALYSIS

BILL #: HB 1719
RELATING TO: Department of Management Services
SPONSOR(S): Fiscal Responsibility Council and Representative Dockery

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) FISCAL RESPONSIBILITY COUNCIL YEAS 21 NAYS 0
 - (2)
 - (3)
 - (4)
 - (5)
-

I. SUMMARY:

This bill amends section 287.16 (2), F.S., to allow the Department of Management Services to provide a motor vehicle maintenance contract to be used by state agencies. It also amends section 287.16 (10), F. S., to eliminate an annual report to the Legislature concerning the utilization of special purpose aircraft.

The changes reflect budget reductions contained within the House Appropriations bill. Seven full-time equivalent (FTE) positions are eliminated and spending authority of \$618,751 is reduced in the Motor Vehicle Operating Trust Fund and \$17,825 in the Bureau of Aircraft Trust Fund in the Department of Management Services.

II. SUBSTANTIVE ANALYSIS:

A. DOES THE BILL SUPPORT THE FOLLOWING PRINCIPLES:

- | | | | |
|-----------------------------------|---|-----------------------------|---|
| 1. <u>Less Government</u> | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> | N/A <input type="checkbox"/> |
| 2. <u>Lower Taxes</u> | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |
| 3. <u>Individual Freedom</u> | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |
| 4. <u>Personal Responsibility</u> | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |
| 5. <u>Family Empowerment</u> | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |

For any principle that received a "no" above, please explain:

B. PRESENT SITUATION:

As a service to state agencies, the Department operates a vehicle maintenance facility in Tallahassee that provides vehicle maintenance services for approximately 800 vehicles in the Tallahassee area. Due to rising facility and administration cost, the Department has recommended that agencies receive maintenance through a negotiated purchasing contract.

The Department has maintained two single-engine aircraft available for rental and use by state agencies that have qualified pilots. These aircraft are used by agencies to reduce travel time and provide access to remote locations. The Department is currently required in section 287.16 (10), F.S., to provide an annual report to the Legislature concerning the utilization of the special purpose aircraft pool.

C. EFFECT OF PROPOSED CHANGES:

The bill amends section 287.16(2), F. S., to allow the Department to provide vehicle maintenance and repair services through negotiated state-purchasing contracts. The agencies would pay for the services directly to the state-contract vendor.

Due to the age and condition of the aircraft, the pool has been discontinued due to the cost of major repairs; therefore, a report to the Legislature is no longer necessary.

D. SECTION-BY-SECTION ANALYSIS:

Section 1 amends s. 287.16, F.S., to allow the Department to provide vehicle maintenance to state agencies through state-purchasing contracts. The section also discontinues the reporting requirements on the special purpose aircraft.

Section 2 provides that this act shall take effect July 1, 2001.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

A. FISCAL IMPACT ON STATE GOVERNMENT:

| | | |
|------------------------------------|---------|-------------------|
| 1. <u>Revenues:</u> | | <u>FY 2001-02</u> |
| Recurring | | |
| Motor Vehicle Operating Trust Fund | | |
| Vehicle Maintenance Fees | | (740,000) |
| Bureau of Aircraft Trust Fund | | |
| Rental Fees | | <u>(130,000)</u> |
| Total | | <u>(870,000)</u> |
| 2. <u>Expenditures:</u> | | |
| Recurring | | |
| Salaries and Benefits | (7) FTE | (191,384) |
| Expenses | | (443,192) |
| Operating Capital Outlay | | <u>(2,000)</u> |
| Total | | <u>(636,576)</u> |
| Motor Vehicle Operating Trust Fund | | (618,751) |
| Bureau of Aircraft Trust Fund | | (17,825) |

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None

2. Expenditures:

None

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None

D. FISCAL COMMENTS:

None

IV. CONSEQUENCES OF ARTICLE VII, SECTION 18 OF THE FLORIDA CONSTITUTION:

A. APPLICABILITY OF THE MANDATES PROVISION:

This bill does not require counties or municipalities to spend funds or take an action requiring the expenditure of funds.

B. REDUCTION OF REVENUE RAISING AUTHORITY:

None

STORAGE NAME: h1719.frc

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PAGE: 4

C. REDUCTION OF STATE TAX SHARED WITH COUNTIES AND MUNICIPALITIES:

None

V. COMMENTS:

A. CONSTITUTIONAL ISSUES:

None

B. RULE-MAKING AUTHORITY:

None

C. OTHER COMMENTS:

None

VI. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

None

VII. SIGNATURES:

FISCAL RESPONSIBILITY COUNCIL:

Prepared by:

Staff Director:

Marsha Belcher

David K. Coburn