

SENATE STAFF ANALYSIS AND ECONOMIC IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

BILL: HB 1719

SPONSOR: Fiscal Responsibility Council

SUBJECT: DMS/Motor Vehicles/Aircraft

DATE: April 30, 2001

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Hendon	Wood	AP	Favorable
2.	_____	_____	_____	_____
3.	_____	_____	_____	_____
4.	_____	_____	_____	_____
5.	_____	_____	_____	_____
6.	_____	_____	_____	_____

I. Summary:

This bill amends section 287.16 (2), F.S., to allow the Department of Management Services to provide a motor vehicle maintenance contract to be used by state agencies. It also amends section 287.16 (10), F. S., to eliminate an annual report to the Legislature concerning the utilization of special purpose aircraft.

The changes reflect budget reductions contained within the House Appropriations bill. Seven full-time equivalent (FTE) positions are eliminated and spending authority of \$618,751 is reduced in the Motor Vehicle Operating Trust Fund and \$17,825 in the Bureau of Aircraft Trust Fund in the Department of Management Services.

II. Present Situation:

As a service to state agencies, the Department operates a vehicle maintenance facility in Tallahassee that provides vehicle maintenance services for approximately 800 vehicles in the Tallahassee area. Due to rising facility and administration cost, the Department has recommended that agencies receive maintenance through a negotiated purchasing contract.

The Department has maintained two single-engine aircraft available for rental and use by state agencies that have qualified pilots. These aircraft are used by agencies to reduce travel time and provide access to remote locations. The Department is currently required in section 287.16 (10), F.S., to provide an annual report to the Legislature concerning the utilization of the special purpose aircraft pool.

III. Effect of Proposed Changes:

The bill amends section 287.16(2), F. S., to allow the Department to provide vehicle maintenance and repair services through negotiated state-purchasing contracts. The agencies would pay for the services directly to the state-contract vendor.

Due to the age and condition of the aircraft, the pool has been discontinued due to the cost of major repairs; therefore, a report to the Legislature is no longer necessary.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Economic Impact and Fiscal Note:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None

C. Government Sector Impact:

1. <u>Revenues:</u>	<u>FY 2001-02</u>
Recurring	
Motor Vehicle Operating Trust Fund	
Vehicle Maintenance Fees	(740,000)
Bureau of Aircraft Trust Fund	
Rental Fees	<u>(130,000)</u>
Total	<u>(870,000)</u>

2. Expenditures:

 Recurring

Salaries and Benefits	(7) FTE	(191,384)
Expenses		(443,192)
Operating Capital Outlay		<u>(2,000)</u>
Total		<u>(636,576)</u>
Motor Vehicle Operating Trust Fund		(618,751)
Bureau of Aircraft Trust Fund		(17,825)

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Amendments:

None.

This Senate staff analysis does not reflect the intent or official position of the bill's sponsor or the Florida Senate.
