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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2001, and ending June 30, 2002, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2001-2002 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	180,000,000
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The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

2	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	190,000,000
2A	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	19,400,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS	209,400,000
TOTAL ALL FUNDS	209,400,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

4	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT DISCRETIONARY LOTTERY FUNDS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	346,150,000
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The first priority use of funds appropriated in Specific Appropriation 4 shall be the allocation of school recognition awards to schools that earn an "A" or schools that improve by one letter grade from the prior year. These awards shall be calculated by multiplying the full-time-equivalent student enrollment of the eligible school by \$100. These funds shall be distributed to the school's fiscal agent and placed in the school's account and must be used as determined by the school's staff and school advisory council for non-recurring bonuses to the faculty and staff or for nonrecurring expenditures for educational equipment or materials or temporary personnel for the school to assist

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

in maintaining and improving student performance. These awards are not subject to collective bargaining.

Funds appropriated in Specific Appropriation 4 are provided as enhancement funds for school districts and shall be allocated by prorating each district's K-12 base funding entitlement to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 4, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 4, school boards must allocate, not later than October 1, 2001, at least \$10 per unweighted FTE student to be used at the discretion of the School Advisory Committee or, in the absence of such a committee, at the discretion of the staff and parents of the school. A portion of the money should be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable.

Funding for use by the School Advisory Councils should be allocated directly to the School Advisory Councils, should be clearly earmarked for their use and is not subject to override by the Principal or interim approvals by school district staff. The funds must be accounted for and subject to being audited on a yearly basis.

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

8	SPECIAL CATEGORIES TRANSFER LOTTERY TO THE EXECUTIVE OFFICE OF THE GOVERNOR TEACHER RECRUITMENT CAMPAIGN FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,075,000
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COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

9	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	94,695,490
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Funds provided in Specific Appropriation 9 shall be allocated as follows:

Brevard.....	3,745,329
Broward.....	6,113,151
Central Florida.....	1,867,517
Chipola.....	644,104
Daytona Beach.....	5,518,344
Edison.....	2,295,489
Florida CC at Jacksonville.....	9,032,784
Florida Keys.....	411,736
Gulf Coast.....	1,606,249
Hillsborough.....	4,847,109
Indian River.....	4,020,226
Lake City.....	972,699
Lake-Sumter.....	588,923
Manatee.....	1,942,282
Miami-Dade.....	15,359,596
North Florida.....	435,695
Okaloosa-Walton.....	1,756,947
Palm Beach.....	4,232,337
Pasco-Hernando.....	1,400,972
Pensacola.....	3,480,047
Polk.....	1,464,460

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

St. Johns.....	1,023,170
St. Petersburg.....	4,970,340
Santa Fe.....	3,784,729
Seminole.....	3,195,946
South Florida.....	1,214,085
Tallahassee.....	2,593,220
Valencia.....	6,178,004

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

The funds in Specific Appropriations 10 through 13 shall be used for university enhancements. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure.

10	LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	81,855,719
11	LUMP SUM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	5,445,038
12	LUMP SUM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,822,040
13	LUMP SUM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,571,256
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	94,694,053
	TOTAL ALL FUNDS	94,694,053
	TOTAL OF SECTION 1	
	FROM TRUST FUNDS	926,014,543
	TOTAL ALL FUNDS	926,014,543

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

The Commissioner of Education is authorized to establish and implement accountability measures of student achievement for grants approved by the Commissioner from the funds provided in Specific Appropriations 1 through 121.

Funds in Specific Appropriations 2 through 218 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the Fiscal Year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 24 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 14 through 24B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within the SUS Construction Trust Fund to enable expenditure of funds appropriated for the State University System.

14	FIXED CAPITAL OUTLAY INTERSTATE VENDING PAVILIONS - STATEWIDE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND . . .	400,000
15	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	209,595,673

Funds provided in Specific Appropriation 15 shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

Public Schools.....	169,400,009
Community Colleges.....	15,293,034
State University System.....	24,902,630

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

16 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 202,049,643

From the funds provided in Specific Appropriation 16, \$1,737,782 shall be distributed to developmental research schools and allocated in accordance with s. 228.053(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with s. 235.435(3), Florida Statutes.

17 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 215,898,116

The following community college projects are included in the funds provided in Specific Appropriation 17.

COMMUNITY COLLEGE SYSTEM	
Facilities Challenge Matching Grant.....	10,000,000
Critical Deferred Maintenance.....	16,990,382
BREVARD	
Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site improvements.	2,642,026
Rem/rem Bldgs 5,6,&7-Sci,Tech & Elec Eng Labs-Melb partial	110,000
BROWARD	
Gen ren/rem, HVAC,comm sys,ADA,roofs,utilities,site imprv.	2,684,814
Rem/rem Bldg 48 Student Svcs - North.....	1,179,312
Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial...	698,479
Building 22, Criminal Justice Institute, Central partial (spc) (1).....	1,500,000
CENTRAL FLORIDA	
Gen ren/rem, HVAC,mech/elec,ADA,roofing, site improvements	858,013
Rem/rem Bldg 5 & 9 - Main partial.....	1,667,224
Workforce Instructional Bldg 40 - Main partial (p)....	992,033
CHIPOLA	
Gen ren/rem, utilities,roofs,signage,site imprv,LRC,Aud, Soc Sci.....	629,714
DAYTONA BEACH	
Stu Svcs/Admin Bldg 7-W;Clsrms/Lab Bldgs Deltona part (ce)	1,500,000
Gen ren/rem, undgrd util,chiller,Bldgs 12,28,LRC,site imp.	2,098,654
Rem/rem Allied Health/Science Bldg 27 - Main.....	4,565,210
Adjacent land acquisition - Main partial (spc).....	640,000
EDISON	
Clsrms/Distance Lng/Stu Svcs/w Fac Plant Bldg-Main partial(pce).....	8,600,000
Gen ren/rem, energy proj 13 Bldgs,fire saf,HVAC,site,Imp..	982,841
Rem/rem Bldgs 1-7,9,10,12,20-26,28 - Main partial.....	1,140,150
Adj land acq, emergency road access-Collier partial.....	600,000
FLORIDA CC @ JACKSONVILLE	
Gen ren/rem, ADA,HVAC,lights,util,roofs,floors,site Imp...	3,113,702
Rem/rem Workforce Labs Bldgs B & C - Downtown partial...	3,568,690
Rem/rem Bldgs C,G,N&T Clsrms/Labs for IT/WF - South part..	310,000
Adv Tech Ctr Ph II comp & III-Downtown (3,4) partial (pce)	9,866,421
FCCJ/UNF Joint-use Facility.....	2,000,000
FLORIDA KEYS	
Gen ren/rem, roofs,telecomm,elec/mech/HVAC,ADA,site imprv.	332,164
GULF COAST	
Health/Wellness/Voc Ed Facility - Main partial (ce)....	4,751,166
Gen ren/rem, HVAC,Nat Sci Labs,park,sec sys, site imp.....	699,973
Rem/rem Soc Sci Bldg/ADA,site&infrastructure imprv - Main.	1,285,400
Adj land acquisition Main,Gulf/Franklin,CJ Ctr part (spc).	500,000
Broadcasting/Audio Visual Laboratory-Main part (pce) (3,4)	2,339,879
HILLSBOROUGH	
Gen ren/rem, HVAC,ADA,utilities,comm & sec sys,site imprv.	1,483,992
Rem/rem Library floors 2 & 3 - Dale Mabry.....	3,171,412
Rem/rem Business Labs Bldg 206 Off Occ/WP Labs - Ybor City	351,689
Land & facilities acquisition - Collegewide partial (spc)	1,800,000
INDIAN RIVER	
Technology Bldg complete (ce).....	1,700,000
Gen ren/rem, roofs,elev,ADA,HVAC,util,alarms,site imprv...	1,053,610
Rem/rem Bldgs 5,6 & parts of 3,12,18,20 & 22 - Main part..	3,222,669
Adj land acq - Main,Chastain,Mueller,St Lucie W part (spc)	1,900,000
Center for Teaching & Learning.....	1,000,000
LAKE CITY	
Gen ren/rem, HVAC,roofs,telecom,fire & sec sys,rd,site imp	639,080

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

LAKE SUMTER	
Gen ren/rem, HVAC,roofs,telecomm,alarm sys,site imp,ADA...	459,957
Rem/rem Sci Lab-Sumter Ctr;Rm 116-SL Ctr;MP Bldg-Main part	626,568
Adjacent land acquisition - South Lake (spc).....	600,000
MANATEE	
WF Dev/IT/Gen Clsrms Bldgs-Lakewood Ranch comp(ce)(3,4)...	4,360,751
Gen ren/rem, util,water sys,HVAC,paving,roofs,soffits,ADA.	1,041,225
Rem/rem Bldgs 100,200,& 300 - Main.....	1,532,899
Rem/rem Clsrms/Labs Bldgs 5001-2 - Brandon partial...	143,588
MIAMI-DADE	
Bldg 7000(Parking Fac for Phase III) - Wolfson comp (ce)..	2,500,000
Gen ren/rem - collegewide.....	6,070,536
Rem/rem clsrms,labs,sup fac - Wolfson.....	3,818,753
Rem/rem clsrms/labs/sup fac - InterAmerican.....	2,981,522
Rem/rem Labs/clsrms,sup fac,bldg sys Fac 5 & 15 - N part..	500,000
Rem/rem Computer Courtyard Bldg 2000 - Kendall partial..	278,330
Rem/rem Emerging Technologies Ctr.- Wolfson partial.....	5,259,869
Land & facilities acquisition - Wolfson (spc).....	1,100,000
NORTH FLORIDA	
Gen ren/rem, site imp,roofing,handicap access,ADA.....	362,454
Rem/rem Tech Ctr/Nursingw/Health Ed addition partial....	1,177,189
Computer Labs & Instr Clerical Suites comp (pce) (3,4).	1,219,342
OKALOOSA - WALTON	
Library Bldg - Main complete (ce).....	3,164,105
Gen ren/rem, util,energy mgt,parking,site imp,safety,elec.	830,014
Rem/rem Bldg 50 LRC to Health Tech WF Labs-Niceville part.	1,124,345
PALM BEACH	
Workforce Train Ctr Ph 1/w local match-Cent comp(ce)(1)...	3,852,500
Gen ren/rem, safety,comm sys,EMS,roofs,park,util,lights,rd	2,605,452
Rem/rem Bldgs 104 - Central; 104 - South.....	4,245,080
Rem/rem Humanities Bldg 120 - Central partial.....	170,855
Rem/rem Tech Bldg 230 Electronic Labs - Central.....	482,643
Rem/rem Allied Health Bldg 208 Nursing Labs - Central (1)	835,512
PASCO - HERNANDO	
Gen ren/rem, roofs,HVAC,elec sys in demountables,ADA.....	1,073,113
Rem/rem Bldgs 1 Clsrms/Labs/Admin - East partial.....	1,725,687
Adj land acq, ingress/egress CJ Ctr. - East part (spc)....	300,000
PENSACOLA	
Gen ren/rem,indoor air q,HVAC,Tech Bldg,roofs,site imp, lg	2,158,130
Rem/rem Health Education Building - Warrington.....	1,557,709
Adjacent land acquisition - Main.....	500,000
POLK	
Gen ren/rem, Lakeland roofs,comm sys,ADA,HVAC,road.....	1,307,747
Jt-Use/USF Tech Center - Lakeland partial (spc) (3,4)..	1,000,000
ST JOHNS RIVER	
Gen ren/rem, HVAC,roofs,ADC,fire & sec sys,util, site imp.	716,434
Rem/rem 1st fl LRC, Bus Adm&Bus Ed w/add - Palatka part....	210,000
Criminal Justice Institute - St Augustine part (p) (1).	216,729
ST PETERSBURG	
Clsrms,Labs,Offices Ph II - TS complete (ce).....	4,163,979
Tech & Bus Dev Ctr Phase I - EpiCenter comp (ce) (3,4).	4,500,000
Gen ren/rem, roofs,HVAC,ADA,site improvements.....	3,382,543
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G partial.....	5,399,711
Rem/rem Crossroads Bldg - CL partial.....	2,816,445
Rem/rem Voc & Fire Sci Labs w/site dev - Allstate.....	548,515
SANTA FE	
Library Addition complete (ce).....	1,456,745
Gen ren/rem,drainage,panels,HVAC,util,roofs, site imp....	1,188,921
Rem/rem old Library Bldg P to Clsrms partial.....	2,223,191
Rem/rem Bldgs H Drafting,W Chem Tech & N Bus DP (3,4)...	1,186,766
Adjacent land acquisition partial (spc).....	800,000
SEMINOLE	
Clsrms,Sci Labs,Office Bldgs - East Ctr. Ph IC comp (e).	1,800,000
Gen ren/rem, e-mgt sys,road,util,comm sys,park,site dev...	1,064,591
Rem/rem Comp and Teaching Labs Bldg V(401) partial (3,4)..	1,692,361
SOUTH FLORIDA	
Gen ren/rem, roofing,lights,drainage,ADA,site improvement.	410,939
Rem/rem Lecture Ctr 400 & Cafeteria 700.....	731,118
Ed/Workforce/Tech - Hardee SP Ctr. partial (spc).....	773,698
Ed/Workforce/Tech - DeSoto SP Ctr. partial (spc).....	784,943
TALLAHASSEE	
Gen ren/rem, roofs,infra,util,comm sys,HVAC,ADA.....	685,019
Ren/rem,life/safety,HVAC,water sys,rd,site imprv-PTLEA (2)	2,098,489
Adjacent land acquisition partial (spc).....	500,000
VALENCIA	
Gen ren/rem, HVAC,roofs,util,site imp - collegewide.....	1,627,298
Major Ren/Rem Sci Bldg 1A - East complete.....	4,200,000
Rem/rem Humanities & Soc Sci Bldgs - West partial.....	778,557

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Clsrms,Voc & Tech Labs Bldg 8 E/w local match comp (pce) 2,956,550
 Technical Science Bldg 3 IT/WF - Osceola partial (pc).. 850,000

18 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 212,346,600

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 18.

SUS	Facilities Challenge Matching Grants.....	6,500,000
	Critical deferred maintenance.....	7,340,239
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (p,c).....	1,549,381
	Journalism Building (C,E).....	1,100,000
	Coleman Library Expansion (C,E).....	2,035,500
	Campus Electrical Upgrades (P,C).....	2,545,500
	Land Acquisition (s).....	1,500,000
	Law School Building (P).....	4,331,551
	Pharmaceutical Research Facilities.....	1,500,000
	Carnegie Library Remodeling/Expansion.....	2,000,000
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
	Life Behavioral Science Complex Renov/Expansion (E).....	2,500,000
	Student Support Service Building (C).....	13,200,000
	North Palm Beach Library Expansion (P).....	500,000
	College of Business Expansion/Remodeling (P).....	800,000
	FAU/HBOI Marine Science Partnership (P).....	997,860
FGCU	Multi-Purpose Building (E).....	700,000
	Teaching Gymnasium (C,E).....	4,695,188
	Classroom/Offices/Labs, Academic 5 (C).....	5,800,000
	Library Expansion (C,E).....	15,000,000
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,750,000
	Health & Life Sciences Expansion/Rem/Renov (C,E).....	6,484,330
	Law School Building (P).....	4,331,551
	Office/Classroom Building (P).....	800,000
	North Campus Science/Classroom Building (P).....	750,000
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,250,000
	Montgomery Gym Remodeling (C,E).....	3,000,000
	Basic Sciences Building (P,C,E).....	5,000,000
	Building Envelope Improvements (P).....	250,000
	Education & Study Center - Sarasota.....	1,000,000
	North Addition to the Museum - Sarasota.....	6,000,000
	Campuswide Projects - Sarasota.....	1,900,000
	Circus Museum - Sarasota.....	200,000
	Art Museum - Sarasota.....	3,895,100
	Asolo Theatre - Sarasota.....	1,993,200
	Support Building - Sarasota.....	225,200
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
	Biological Sciences Annex & Remodeling (E).....	1,125,000
	Teaching Center (C).....	5,700,000
	Business Building (C).....	8,500,000
	Education Building Remodeling (P).....	500,000
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,250,000
	Health Professions/Nursing/Pharmacy Complex (E).....	1,170,000
	Constans Theatre Addition (C).....	6,606,000
	Library West Addition & Renovation (P).....	2,236,000
	UF - Whitney Lab.....	6,985,000
	UF Genetics Institute.....	5,000,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
	Science/Engineering Lab/Office Building (E).....	3,000,000
	Library Addition (C,E).....	16,400,000
	UNF Teacher In-service Institute.....	2,500,000
	UNF/Edward Waters Joint-use Facility.....	2,000,000
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,500,000
	Kopp Engineering Bldg. Remodeling (E).....	400,000
	Natural & Environmental Sciences Bldg. (C).....	13,200,000
	Chemistry Building Remodeling (P).....	900,000
	Marine Science Aquatic Lab (P).....	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Medical School Outpatient Facility.....	1,000,000
Health Care & Education Center (Nursing Facility).....	1,000,000
USF/Polk Joint-use Facility.....	1,000,000
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)....	3,000,000
Fieldhouse Renovation & Expansion.....	2,450,000

19	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	57,036,968

Funds provided in Specific Appropriation 19 shall be allocated pursuant to s. 235.435(2), Florida Statutes for the following projects:

Baker County - New Macclenny Elementary School - (s,p,c)....	10,629,238
Gadsden County - New High School (s,p,c).....	14,869,394
Jackson County - New Marianna High School (s,p,c).....	9,949,139
Taylor County - New Elementary School (s,p,c).....	10,255,690
Wakulla County - New Elementary School (s,p,c).....	11,333,507

Funds provided in Specific Appropriation 19 for the Jackson County New Marianna High School are contingent upon Senate Bill 462 or similar legislation becoming law.

20	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	614,510,000
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	92,000,000

21	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	10,310,000

Funds provided in Specific Appropriation 21 are for the following projects:

Vocational Building.....	5,000,000
Campus Safety Related Projects.....	480,000
Renovations.....	4,825,000
Master Plan Update.....	5,000

21A	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	300,000

Funds in Specific Appropriation 21A are for equipment for the Division of Blind Services library in Daytona Beach.

23	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	7,683,000

Funds provided in Specific Appropriation 23 shall be used for the following projects:

WUFT-TV/FM - Gainesville - (e).....	975,000
WEDU-TV - Tampa - (e).....	950,000
WLRN-TV/FM - Miami - (e).....	250,000
WBCC-TV - Cocoa - (e).....	1,400,000
WSRE-TV - Pensacola - (e).....	300,000
WMFE-TV - Orlando - (e).....	228,000
WPBT-TV - Miami - (e).....	3,400,000
WFSU-TV - Tallahassee Construction.....	180,000

23A	FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOL FACILITIES	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	4,100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 23A are for the following projects:

Heartland Educational Consortium.....	500,000
Manatee County Emerson Point Environmental Center.....	600,000
Okaloosa County Ft. Walton Beach HS Addition & Renovation...	3,000,000

24	FIXED CAPITAL OUTLAY	
	VOCATIONAL-TECHNICAL FACILITIES	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	4,080,000

From funds in Specific Appropriation 24, the sum of \$2,580,000 is provided to Manatee County for a satellite campus of Manatee Technical Institute pursuant to s. 235.199, Florida Statutes and \$1,500,000 is provided for Community High School planning and construction.

24A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS - DMS MGD	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	67,265,325

The following projects for the State University System are included in the funds appropriated in Specific Appropriation 24A:

UF	O'Connell Center Roof Replacement & Fac Capital Renewal...	1,500,000
	Reitz Union Ballroom & Capital Renewal Projects (including reimbursement to Auxiliary Trust Fund).....	2,000,000
	New Bookstore w/ attached parking & Visitor/Welcome Center Development & Upgrade of Active and Passive Rec Fac.....	6,300,000
	Campus Security Lighting.....	1,700,000
		980,330
FSU	Student Life Bldg - reimbursement to Auxiliary Trust Fund.	776,000
	Outdoor Improvements - Campus Rec & Student Activities....	350,000
	Student Services & Parking Improvements.....	5,100,000
	Oglesby Student Union Renovations.....	2,470,096
	Enhancement to Gray House, Panama City Campus.....	60,000
FAMU	Recreation Center - Phase 1.....	4,594,880
USF	Sun Dome Roof Replacement (reimburse Auxiliary Trust Fund)	3,833,242
	Athletic Training Center - Tampa.....	973,725
	Marshall Center Remodeling - Tampa.....	1,505,663
	Upgrade & Expand Recreational Facilities - Tampa.....	325,000
	Student Activity/Recreation & Campus Central Core Enhancements - St. Petersburg.....	505,922
	Student Recreational/Support Facilities Imp. New College..	228,198
	Student Recreational/Support Fac Imp. - Sarasota/Manatee..	229,158
	Student Outdoor Fac & Interior Space Imp - Lakeland.....	153,980
FAU	Parking Structure - Boca.....	2,158,980
	University Center Renovations - Boca.....	985,000
	All Night Study Area, Library - Boca.....	1,010,166
	Career Development Center Renovation - Boca.....	38,000
	Recreational Facilities Enhancement - Boca.....	160,000
	Slattery Center Addition - Boca.....	804,200
	Student Activities Center Planning - Davie (P).....	210,000
	Student Activities Center Space Imp. - Broward Downtown, Commercial Campus & Davie.....	210,000
	Student Services Remodel - MacArthur.....	20,263
	Enhance Recreational Areas - MacArthur & Treasure Coast...	344,636
	Site Improvements - MacArthur.....	30,000
	Expansion of Commons Dining Hall at MacArthur Campus.....	497,000
	Student Services Remodel - Treasure Coast.....	90,000
UWF	Remove/Replace 1/2 Fieldhouse Bleachers - Reimbursement...	450,000
	Resurface Track/Drainage Erosion Control.....	459,450
	Outdoor Rec Areas at Residence Halls, Village Campus Green	15,000
	Recreational Field Improvements.....	320,000
	Ren Fieldhouse for Intercollegiate Athletics/Recreation...	552,988
UCF	Remodel Student Resource Center.....	3,977,933
	Recreational Services Outdoor Pool.....	2,898,544
	Student Union Additional Buildout.....	2,000,000
	Intercollegiate Athletic Complex Building.....	2,000,000
	Tennis Center.....	750,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona Bch & Brevard Campuses Rem of Stu. Services Areas.	100,000
FIU	
Recreation Center - Phase I.....	8,983,721
UNF	
Track Soccer Stadium, including reimburse Auxiliary TF....	4,154,980
FGCU	
Playfields.....	458,270
24B FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM CONCURRENCY	
REQUIREMENTS	
FROM STATE UNIVERSITY SYSTEM CONCURRENCY	
TRUST FUND	10,550,000

From the funds in Specific Appropriation 24B, up to \$3,000,000 shall be available to FSU to correct drainage problems in the Howser Stadium area.

24C FIXED CAPITAL OUTLAY	
IFAS REC CONSOLIDATION	
FROM UF IFAS RELOCATION AND CONSTRUCTION	
TRUST FUND	450,000

From funds in Specific Appropriation 24C, pursuant to Chapter 90-148, Laws of Florida, IFAS is authorized to expend funds for general site improvements, new construction, renovation, repairs, and/or remodeling for animal science facilities statewide.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	1708,575,325
TOTAL ALL FUNDS	1708,575,325

VOCATIONAL REHABILITATION

25 SALARIES AND BENEFITS	POSITIONS	928	
FROM GENERAL REVENUE FUND		7,700,404	
FROM FEDERAL REHABILITATION TRUST FUND . .			28,136,010

From the funds in Specific Appropriations 25 through 33A, the Vocational Rehabilitation Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to empower individuals with disabilities to maximize their employment, economic self-sufficiency and independence.

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Rate and number of customers gainfully employed (rehabilitated) at least 90 days.....	65%/11,500
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

From Funds in Specific Appropriations 25 through 33A for the Vocational Rehabilitation program, the Department of Education is the designated state agency and the Division of Occupational Access and Opportunity is the designated state unit for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended. The Occupational Access and Opportunity Commission is the designated state agency for purposes of compliance with the Rehabilitation Act of 1973, as amended. The Occupational and Opportunity Access Commission is authorized to submit a plan detailing the resources necessary to implement the approved State Plan for Vocational Rehabilitation. The plan shall be approved pursuant to the notice and review requirements of s. 216.177, Florida Statutes.

26 OTHER PERSONAL SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND . .	819,103
27 EXPENSES	
FROM FEDERAL REHABILITATION TRUST FUND . .	11,851,736

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST FUND 480,986

28A SPECIAL CATEGORIES
VOCATIONAL REHABILITATIVE SERVICES
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 28A, \$300,000 from the General Revenue Fund is provided for the Centers for Independent Living.

29 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND 1,400,000

30 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 2,950,983

31 SPECIAL CATEGORIES
INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 3,374,083

32 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 16,185,502
FROM FEDERAL REHABILITATION TRUST FUND 56,828,291

From the funds in Specific Appropriation 32, \$300,000 in General Revenue from the base allocation for the Centers for Independent Living shall be used as match for the Basic Support Program. Funding from Social Security Reimbursements (program income) in an amount of up to \$1,408,450 shall be allocated to the Centers for Independent Living.

Funds in Specific Appropriation 32 allocated to client services categories shall be released quarterly. Any alternative release schedule shall be subject to the notice, review and approval procedures provided in s. 216.177, F.S.

33 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND 481,796

33A DATA PROCESSING SERVICES
INFORMATION MANAGEMENT CENTER - DEPARTMENT
OF LABOR AND EMPLOYMENT SECURITY
FROM GENERAL REVENUE FUND 216,845
FROM FEDERAL REHABILITATION TRUST FUND 765,876

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 25,802,751
FROM TRUST FUNDS 105,688,864

TOTAL POSITIONS 928
TOTAL ALL FUNDS 131,491,615

BLIND SERVICES, DIVISION OF

From the funds in Specific Appropriations 35 through 48, the Blind Services Program, the purpose of which is to obtain employment outcomes and maximize independence and integration into the community for Floridians who are blind or visually impaired shall meet the following performance standards.

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Rate/number of rehabilitation customers gainfully employed at least 90 days.....	68.3%/847
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|incorporated herein by reference. |
 =====

35	SALARIES AND BENEFITS	POSITIONS	305	
	FROM GENERAL REVENUE FUND		3,331,666	
	FROM FEDERAL REHABILITATION TRUST FUND			7,379,410
36	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,591	
	FROM FEDERAL REHABILITATION TRUST FUND			95,354
	FROM GRANTS AND DONATIONS TRUST FUND			95,047
37	EXPENSES			
	FROM GENERAL REVENUE FUND		412,945	
	FROM FEDERAL REHABILITATION TRUST FUND			2,321,014
	FROM GRANTS AND DONATIONS TRUST FUND			29,000
38	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
	FROM FEDERAL REHABILITATION TRUST FUND			4,281,584
	FROM GRANTS AND DONATIONS TRUST FUND			1,459,121
39	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		58,590	
	FROM FEDERAL REHABILITATION TRUST FUND			7,698
40	FOOD PRODUCTS			
	FROM FEDERAL REHABILITATION TRUST FUND			79,920
41	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		2,750,671	
	FROM FEDERAL REHABILITATION TRUST FUND			94,440
	FROM GRANTS AND DONATIONS TRUST FUND			563,277
42	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND		3,451,911	
	FROM FEDERAL REHABILITATION TRUST FUND			4,356,954
42A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LEARNING THROUGH LISTENING			
	FROM GENERAL REVENUE FUND		1,000,000	
43	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		169,891	
	FROM FEDERAL REHABILITATION TRUST FUND			439,611
44	SPECIAL CATEGORIES			
	LIBRARY SERVICES			
	FROM GENERAL REVENUE FUND		50,000	
45	SPECIAL CATEGORIES			
	VENDING STANDS - EQUIPMENT AND SUPPLIES			
	FROM FEDERAL REHABILITATION TRUST FUND			1,002,707
	FROM GRANTS AND DONATIONS TRUST FUND			895,000
46	DATA PROCESSING SERVICES			
	KNOTT DATA CENTER - DEPARTMENT OF EDUCATION			
	FROM GENERAL REVENUE FUND		19,216	
	FROM FEDERAL REHABILITATION TRUST FUND			410,576
47	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND			123,280
48	DATA PROCESSING SERVICES			
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM			
	FROM GENERAL REVENUE FUND		4,162	
	FROM FEDERAL REHABILITATION TRUST FUND			115,838

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	11,261,643	
FROM TRUST FUNDS		23,749,831
 TOTAL POSITIONS	 305	
TOTAL ALL FUNDS		35,011,474

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

56A SPECIAL CATEGORIES	
DISCRETIONARY ACADEMIC CONTRACTS	
FROM GENERAL REVENUE FUND	19,883,670

Funds in Specific Appropriation 56A shall be released by the Department of Education to the following private colleges and universities:

University of Miami-	\$ 8,303,520
Florida Institute of Technology	399,093
Barry University	313,715
Nova/Southeastern University	4,360,952
Bethune-Cookman College	2,362,843
Edward Waters College	2,160,029
Florida Memorial College	1,955,228
Limited Access Grants	\$ 28,290

These funds may be allocated at the discretion of the individual university presidents for the following programs:

- University of Miami: Cancer Research, Medical Training and Simulation Lab, BS Industrial Engineering, BS Music Engineering, BS Architectural Engineering, BS and Ms in Nursing, BS Motion Pictures, MS Biomedical Engineering, PHD Biomedical Science, Rosenstiel Marine Science, Regional Diabetes Center, Bimini Biological Field Station
- Florida Institute of Technology: BS Engineering, Science Education
- Barry University: BS Nursing, MSW Social Work
- Nova/Southeastern University: Osteopathy, Pharmacy, Optometry, MS in Speech Pathology, Public Sector Urban, Rural and Unmet needs.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, and prior to the release of these funds. Such plan shall include quantified fiscal and programmatic performance data by program, as required, to support the Legislature's performance-based budgeting initiatives. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

Funds provided in Specific Appropriation 56A are for Bethune-Cookman College for increasing access, retention and graduation. From these funds, the college must provide an accountability report to the Postsecondary Education Planning Commission (PEPC), the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives on or before October 1, 2001. Such report shall reflect the accountability measures, standards and expenditure information that were developed in consultation with the Postsecondary Education Planning Commission pursuant to chapter 99-226, and shall include the actual performance and budget for the 2000-2001 Fiscal Year as well as the projected performance and budget to be attained for 2001-2002. On or before December 14, 2001, PEPC shall review this report and make recommendations to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives for any changes to measures, standards and budget. The third and fourth quarter releases of funds from this specific appropriation is contingent upon the college's compliance with the requirements of this proviso language.

Funds provided in Specific Appropriation 56A are for Edward Waters College for increasing access, retention and graduation. From these funds, the college must provide an accountability report to the Postsecondary Education Planning Commission (PEPC), the Executive Office

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of the Governor, the President of the Senate and the Speaker of the House of Representatives on or before October 1, 2001. Such report shall reflect the accountability measures, standards and expenditure information that were developed in consultation with the Postsecondary Education Planning Commission pursuant to chapter 99-226, and shall include the actual performance and budget for the 2000-2001 Fiscal Year as well as the projected performance and budget to be attained for 2001-2002. On or before December 14, 2001, PEPC shall review this report and make recommendations to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives for any changes to measures, standards and budget. The third and fourth quarter release of funds from this specific appropriation is contingent upon the college's compliance with the requirements of this proviso language.

Funds provided in Specific Appropriation 56A for Florida Memorial College are for the purpose of increasing access, retention and graduation. The college may also use these funds for the Distance Learning Center and the Minority Teacher Education Institute. From funds provided in Specific Appropriation 56A, the college must provide an accountability report to the Postsecondary Education Planning Commission (PEPC), the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives on or before October 1, 2001. Such report shall reflect the accountability measures, standards and expenditure information that were developed in consultation with the Postsecondary Education Planning Commission pursuant to chapter 99-226, and shall include the actual performance and budget for the 2000-2001 Fiscal Year as well as the projected performance and budget to be attained for 2001-2002. On or before December 14, 2001, PEPC shall review this report and make recommendations to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives for any changes to measures, standards and budget. The third and fourth quarter release of funds from this specific appropriation is contingent upon the college's compliance with the requirements of this proviso language.

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 15,499,394

Funds provided in Specific Appropriation 57 provide \$30,998.79 each for 500 Florida residents attending the University of Miami Medical School.

70 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH/
 UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 1,000,000
 FROM EDUCATIONAL AIDS TRUST FUND 500,000

Funds provided in Specific Appropriation 70 support the existing contract for spinal cord research.

78 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 70,830,388

Funds in Specific Appropriation 78 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 26,372 students at \$2,686 per student. The Office of Student Financial Assistance may prorate the award in the event more than 26,372 students are deemed to be Florida residents.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 107,213,452
 FROM TRUST FUNDS 500,000
 TOTAL ALL FUNDS 107,713,452

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

79 SALARIES AND BENEFITS POSITIONS 102
 FROM GENERAL REVENUE FUND 1,097,494

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND		2,909,106
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		116,150
80	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	239,928	
	FROM STUDENT LOAN OPERATING TRUST FUND		596,540
81	EXPENSES		
	FROM GENERAL REVENUE FUND	209,121	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		234,172
	FROM STUDENT LOAN OPERATING TRUST FUND		2,978,394
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		67,365
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		55,756
82	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	88,523	
	FROM STUDENT LOAN OPERATING TRUST FUND		696,005
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
83	SPECIAL CATEGORIES		
	CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN PROGRAM		
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		90,118,769
84	SPECIAL CATEGORIES		
	FINANCIAL AID CONTRACTUAL SERVICES		
	FROM GENERAL REVENUE FUND	38,924	
85	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STUDENT LOAN OPERATING TRUST FUND		2,962,807
85A	SPECIAL CATEGORIES		
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM		
	FROM GENERAL REVENUE FUND	1,485,105	

Funds in Specific Appropriation 85A are provided to implement the updated management information system for the Bureau of Student Financial Assistance. The State Student Financial Assistance Database project shall be subject to special monitoring under s. 282.322, F.S., from July 1, 2001, through December 1, 2001, or upon the successful transition from system development to operation and maintenance, whichever is later. From the funds in Specific Appropriation 85A, \$80,000, which is provided for the project monitoring contract, shall be transferred to the Technology Review Workgroup within the Legislature by the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S.

86	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,920	
	FROM STUDENT LOAN OPERATING TRUST FUND		8,758
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,162,015	
	FROM TRUST FUNDS		100,749,822
	TOTAL POSITIONS	102	
	TOTAL ALL FUNDS		103,911,837

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Performance Measures	FY 2001-02 Standards

OUTCOMES:	

Percent of high school graduates attending Florida postsecondary institutions.....	52%

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Additional approved measures and standards are established in the FY 2001-02 Implementing Bill and are incorporated herein by reference.

87 SPECIAL CATEGORIES
 NURSE SCHOLARSHIP LOAN PROGRAM
 FROM NURSING STUDENT LOAN FORGIVENESS
 TRUST FUND 686,656

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - AFRICAN AND AFRO-
 CARIBBEAN SCHOLARSHIP PROGRAM
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 36,150

Funds provided in Specific Appropriation 88 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 2001-2002 academic year. It is the intent of the Legislature to phase out this program.

89 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 1,700,000
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 1,157,083

89A SPECIAL CATEGORIES
 TRANSFER TO STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND
 FROM GENERAL REVENUE FUND 63,787,571

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN
 BASIN PROGRAM
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 14,940

Funds provided in Specific Appropriation 90 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 2001-2002 academic year. It is the intent of the Legislature to phase out this program.

91 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 2,250,000

91A SPECIAL CATEGORIES
 ETHICS IN BUSINESS SCHOLARSHIPS
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 500,000

91B FINANCIAL ASSISTANCE PAYMENTS
 FLORIDA STUDENT ASSISTANCE GRANTS FOR PART-
 TIME STUDENTS
 FROM GENERAL REVENUE FUND 6,190,584

Funds in Specific Appropriation 91B shall be expended in accordance with SB 1330, or similar legislation establishing a need-based financial aid program for part-time students.

92 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 235,328
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 444,000

93 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 83,460,544

The funds in Specific Appropriation 93 are provided in the amounts

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:

Public Student Assistance Grant.....	53,661,400
Private Student Assistance Grant.....	13,733,200
Postsecondary Student Assistance Grant.....	9,352,200
Children of Deceased/Disabled Veterans.....	333,250
Florida Work Experience Program.....	1,069,922
Critical Teacher Shortage Program.....	3,479,133
Florida Scholarship/Forgivable Loan Program.....	1,392,750
Exceptional Child Scholarship.....	82,159
Seminole/Miccosukee Indian Scholarships.....	45,780
Occupational/Physical Therapy Shortage Program.....	98,250
Rosewood Family Scholarships.....	100,000
Instructional Aide/Critical Teacher Shortage Program.....	112,500

From the funds provided in Specific Appropriation 93, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,300.

From the funds provided in Specific Appropriation 93 for the Florida Work Experience Program, \$200,000 shall be allocated to complete the pilot project to expand access for vocational students with financial need who are enrolled in a Postsecondary Adult Vocational program of at least 150 hours in length. A final report shall be submitted to the Legislature by the Department of Education on or before August 1, 2002. The report shall include an evaluation of the success of the program expansion, including a description of the number of participants by program, public and private sector placements, barriers to greater success, and recommendations for statutory and rule revisions which would encourage full student and institutional participation in the program.

From the funds appropriated in Specific Appropriation 93, \$112,500 is provided for scholarships to instructional aides who have been employed by a public school district for at least one year, and who enroll in a program leading to a teaching certificate in a critical teacher shortage area. The following are the areas of critical state concern: foreign language, science, math, technology education, English for Speakers of Other Languages, and exceptional student education. The scholarship program shall provide up to \$3,000 as reimbursement for matriculation and fees per year.

Funds provided in Specific Appropriation 93 are the maximum amounts provided for the specified grant programs. The Department shall ensure that sufficient program guidelines are in place to provide for the management of these grant programs within the specified level of the appropriation.

94	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		196,000
95	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	75,263,483	
	FROM TRUST FUNDS		86,495,373
	TOTAL ALL FUNDS		161,758,856
	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
96	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND		1,251,137
97	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND		1,987,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
FROM TRUST FUNDS		3,238,137
TOTAL ALL FUNDS		3,238,137

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

98	SALARIES AND BENEFITS	POSITIONS	136	
	FROM GENERAL REVENUE FUND		6,994,981	
	FROM EDUCATIONAL AIDS TRUST FUND			302,283
99	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		121,325	
	FROM EDUCATIONAL AIDS TRUST FUND			10,780
100	EXPENSES			
	FROM GENERAL REVENUE FUND		2,463,412	
	FROM EDUCATIONAL AIDS TRUST FUND			61,026
101	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		175,335	
102	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		14,527,968	

From the funds in Specific Appropriation 102, \$3,700,000 is provided for the development of a data warehouse to facilitate measurement of student and school improvement in conjunction with the "A+" initiative.

From the funds in Specific Appropriation 102, \$827,968 is provided for network infrastructure enhancement for the Department of Education Turlington building.

From the funds appropriated in Specific Appropriation 102, \$10,000,000 is provided for technology initiatives that will benefit students and teachers. The Office of Technology and Information Services in the Department of Education shall convene a panel of recognized authorities in the field of education technology as the Technology Review Group (TRG). The TRG shall review and evaluate existing and emerging technologies that affect the performance of students and teachers and shall issue a request for proposals that addresses, at a minimum, the issues listed below. The TRG shall receive, evaluate and rank the responses to this request for proposals and shall award grants for these technology funds by December 1, 2001.

(1) The RFP shall address the need for FCAT software. This software should provide a license for an online assessment system that comprehensively addresses the Sunshine State Standards and Florida Comprehensive Assessment Test. The software should include a menu driven interface that allows standards-based reports for schools, classes, and individual students. Teachers should be able to track the progress of individual students through this databank throughout the year. The software package should include a superintendents reporting module that is customizable for data analysis and progress reports for groups and subgroups of interest. Prospective vendors shall include a professional development package for teachers and an account manager to facilitate all aspects of the implementation. The vendor shall be provided appropriate access to FCAT test item banks to enhance and expand random diagnostic assessment.

(2) The RFP shall address the need for pilot projects to evaluate the efficacy of wireless communications systems for public schools and postsecondary institutions.

(3) The RFP shall address the need for pilot projects to evaluate a web-based software system to improve academic achievement with a lesson plan module that enables teachers to improve academic achievement through a lesson plan module and a grading module that connects state or district standards to lesson plans, objectives and assessments. Any vendor selected should have experience implementing the following web-based modules: grade books linked to standards, lesson plans linked to standards, discipline, attendance and parent-teacher communications.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(4) The RFP shall address the need for integrated services for K-12 schools that include (a) a content navigation system, appearing on every browser, to enable teachers, students and administrators to transparently access subscription and other educational content and tools, (b) real time emergency alerts delivered via the Internet and access to student health and safety information, (c) enhanced Internet filtering and caching that allows for greater bandwidth management while still permitting individual teachers the ability to access the materials that they need to fulfill their educational mission.

103	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	24,562	
104	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	200,000	
105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,535	
106	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	2,252,583	293,456
107	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	638,186	134,169
TOTAL:	PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	27,453,887	801,714
	TOTAL POSITIONS	136	
	TOTAL ALL FUNDS		28,255,601

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

Unless otherwise specified in the General Appropriations Act, all requests for proposals for competitive grant programs administered by the Department of Education shall be issued no later than August 1, 2001.

From the funds provided in Specific Appropriations 108, 109 and 110, the Department of Education is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$20 per person, and/or a booth fee, not to exceed \$250 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (e.g., mementos, awards, plaques, etc.).

108	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND	311 9,217,386	2,023,012 2,280,510 1,710,710 685,763 268,606
109	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	684,592	189,279 251,351 23,425

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FROM FOOD AND NUTRITION SERVICES TRUST FUND	104,555
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	154,921

110 EXPENSES	
FROM GENERAL REVENUE FUND	3,610,140
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	735,490
FROM EDUCATIONAL AIDS TRUST FUND	1,187,055
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	518,790
FROM FOOD AND NUTRITION SERVICES TRUST FUND	519,818
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	123,465

From the funds in Specific Appropriation 110, the Commissioner of Education is authorized to contract with a non-profit organization or state university to implement the common course numbering system.

From funds appropriated in Specific Appropriation 110, the Department of Education shall create a committee to conduct a study of the student transportation funding formula for the purpose of recommending statutory and appropriations changes to ensure adequate funding for those school districts that have made a true commitment to offering student school choice programs. The committee must include members with expertise in student transportation from small, medium and large districts. The Department of Education will provide the staff for the committee.

The committee must create criteria to determine the level of district commitment to a school choice program and also take into consideration the unique increased student transportation costs incurred by those districts that have achieved unitary status after being under a Federal court order. The committee should consider setting aside a portion of student transportation funds to be allocated to those districts meeting the required school choice criteria.

Committee recommendations must be forwarded to the Governor, the Speaker of the House and the President of the Senate by January 15, 2002.

111 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	159,760
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	143,440
FROM EDUCATIONAL AIDS TRUST FUND	379,164
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000

112 SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND	43,852,607
FROM SOPHOMORE LEVEL TEST TRUST FUND	782,107
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	3,605,776

Funds in Specific Appropriation 112 shall be used by the State Board of Education in FY 2001-2002, upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds in Specific Appropriation 112 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner of Education is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

From funds in Specific Appropriation 112, \$1,600,000 is provided for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Department of Education and the department shall pay the cost of the preliminary college entrance examinations directly to the providers.

113	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	125,495	
115	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	74,375	
116	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND	720,411	9,616 11,450 5,309 3,792 1,759
TOTAL:	PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	58,444,766	15,934,163
	TOTAL POSITIONS	311	
	TOTAL ALL FUNDS		74,378,929

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

From the funds in Specific Appropriations 4 and 118 through 122A, Public Schools will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number/percent of "A" schools reported by each district.....	600; 25.0%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

118	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND FROM PRINCIPAL STATE SCHOOL TRUST FUND	6520,006,371	58,900,000
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The Department's bimonthly distribution of funds provided in Specific Appropriation 118 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 118 shall be allocated using a base student allocation of \$3,463.70 for the K-12 FEFP.

Students in juvenile justice education programs shall not be funded for more than 25 hours per week of direct instruction.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 118, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in 1998-1999.

Pursuant to s. 236.081(8), Florida Statutes, a minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per weighted full-time equivalent K-12 student over the amount per weighted full-time equivalent K-12 student funded in the 2000-2001 FEFP. The calculation of this minimum funding shall compare total state formula and categorical funds for K-12 programs and actual discretionary taxes for 2000-2001 with total state formula and categorical funds for K-12 programs and maximum potential discretionary taxes for 2001-2002 and shall include the adjustment for the Florida Retirement System reduction as shown in legislative workpapers for the 2001-2002 FEFP.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds in Specific Appropriation 118, \$31,000,000 is provided for the Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 2001-2002.

Total unadjusted required local effort taxes for 2001-2002 shall be \$4,435,730,649. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 2001-2002 shall be:

- 1) 0.510 mills, and
- 2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.250 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 118, an amount that, combined with funds raised by the 0.250 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 118 are based upon program cost factors for 2001-2002 as follows:

1. Basic Programs	
A. K-3 Basic	1.007
B. 4-8 Basic	1.000
C. 9-12 Basic	1.113
2. Programs for Exceptional Students	
A. Support Level 4	3.948
B. Support Level 5	5.591
3. English for Speakers of Other Languages	1.265
4. Programs for Grades 7-12 Vocational Education	1.206

From the funds provided in Specific Appropriation 118, \$954,921,876 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation shall be the amount shown in the Legislative work papers for the 2001-2002 appropriation for the FEFP and shall not be recalculated during the school year. School districts that are providing educational services in 2000-2001 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in Section 237.34 (3), Florida Statutes, for programs for exceptional students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 118, the value of 42.88 Weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

None of the funds provided in the 2001-2002 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds provided in Specific Appropriation 118, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total weighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Funds provided in Specific Appropriation 118 for inservice personnel training, as prescribed in s. 236.081(3), F.S., are transferred to Specific Appropriation 122.

From the funds in Specific Appropriation 118, \$676,928,008 is provided for Supplemental Academic Instruction to be provided at appropriate times throughout the school year to help students gain at least a year of knowledge for each year in school and to help students not be left behind. Districts may utilize these funds to implement remedial instruction required by s. 232.245, F.S., and the requirements of s. 232.246, F.S. Schools shall determine the supplemental strategies that are most appropriate for each student. Strategies may include, but are not limited to: modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school. Each district's Supplemental Academic Instruction allocation shall be the amount shown in the legislative work papers for the 2001-2002 appropriation for the FEFP and shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From its allocation of funds appropriated in Specific Appropriation 118, Duval County may extend the length of the school day for students enrolled in grades one through three by one hour in order to provide additional reading instruction.

No funds are provided in Specific Appropriation 118 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

119	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - TEACHER RECRUITMENT AND	
	RETENTION	
	FROM GENERAL REVENUE FUND	60,000,000

Funds in Specific Appropriation 119 are provided for the recruitment

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and retention of full-time middle and high school classroom teachers who are certified and teaching in the following areas of critical state concern: foreign language, science, math, computer science, and exceptional student education. These funds are provided also to full-time exceptional student education teachers at the elementary school level.

Funds for Teacher Recruitment and Retention shall be allocated by the Department of Education to each school district based on each district's proportion of the state total number of teachers in these areas of critical state concern. The allocation of these funds shall not be recalculated during the fiscal year.

District and school officials shall use funds for Teacher Recruitment to provide bonus payments to classroom teachers employed by the school district for the first time in the 2001-2002 school year. These funds are provided as an incentive for employment and may be used for purposes defined by the district school board such as payment of the newly hired teacher's moving expenses or purchase of a laptop computer for the newly hired teacher's use. Payments to each newly hired teacher shall be in amounts not to exceed \$1,200.

District and school officials shall use funds for Teacher Retention to provide bonus payments to classroom teachers employed by the school district during the 2000-2001 school year. To be eligible to receive a bonus payment, each teacher must have received a favorable performance appraisal for the 2000-2001 school year and must agree to maintain employment as a classroom teacher in an area of critical state concern for the 2001-2002 school year. Payments to each teacher shall be in amounts not to exceed \$1,200 and must be paid to teachers on or before October 1, 2001.

120 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 196,308,317

From the funds provided in Specific Appropriation 120, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$310.72 in 2001-2002. If the funds provided in Specific Appropriation 120 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 2001; 35% on or about October 10, 2001; 10% on or about January 10, 2002 and the balance on or about June 10, 2002.

From the funds appropriated in Specific Appropriation 120, \$15,000,000 is provided for Library Media Materials, and \$3,200,000 is provided for purchase of science lab materials and supplies.

120A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM GENERAL REVENUE FUND 62,400,000

Funds provided for public school technology in Specific Appropriation 120A shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

School districts may use a maximum of ten percent of their allocation of funds appropriated in Specific Appropriation 120A for technology-related staff development.

121 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND 411,269,216

Funds provided in Specific Appropriation 121 shall be used to transport students as provided in s. 236.083, Florida Statutes.

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122 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TEACHER TRAINING
 FROM GENERAL REVENUE FUND 36,000,000

Funds in Specific Appropriation 122 shall be prorated among all districts based on each district's proportion of the state total unweighted full time equivalent student enrollment.

Funds in Specific Appropriation 122 are provided for inservice training of instructional personnel and include funds required by s.236.081(3), F.S. Each school district shall design a system, approved by the Department of Education, for the professional growth of instructional personnel that links and aligns inservice activities with student and instructional personnel needs as determined by school improvement plans, annual school reports, student achievement data, and performance appraisal data of teachers and administrators. Inservice activities shall primarily focus on subject content and teaching methods, including technology, as related to the Sunshine State Standards; assessment and data analysis; classroom management; and school safety.

To be eligible to receive funds in Specific Appropriation 122, districts must have a professional development system approved by the Department of Education and must require school principals to establish and maintain individual professional development plans for each instructional employee. The need for any training activity defined in a teacher's professional development plan must clearly be related to specific performance data for the students to whom the teacher is assigned. Plans must include clearly defined training objectives and specific and measurable improvements in student performance that are expected to result from the training activity. Plans must also include an evaluation component; principals must measure the extent to which each training activity did accomplish the student performance gains that were predicted to result from the training activity.

122A AID TO LOCAL GOVERNMENTS
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND 15,044,000

Funds provided in Specific Appropriation 122A shall be allocated by prorating the total on each school district's share of the total K-12 unweighted FTE student enrollment. These funds shall be used only to fund stipends to classroom teachers for the purchase of classroom instructional materials and supplies for use in teaching students. From the funds allocated to each district the school board shall calculate an identical amount for each classroom teacher. The full amount for each teacher shall be provided no later than September 30, 2001. Disbursement of the Florida Teacher Lead Program stipend directly to each teacher shall complete the school district's expenditure of these funds. Each teacher shall have sole discretion about which classroom materials and supplies best meet the needs of the students, when they are needed, and where they are acquired. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. For purposes of this appropriation the term "classroom teacher" includes certified teachers employed on or before September 1 of the school year and whose full-time job responsibility is the classroom instruction of students in kindergarten through grade 12, or full-time librarian/media specialists, social workers, psychologists, or full-time guidance counselors. Only school district personnel employed in these positions are eligible to receive a Florida Teacher Lead Program stipend.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP
 FROM GENERAL REVENUE FUND 7301,027,904
 FROM TRUST FUNDS 58,900,000
 TOTAL ALL FUNDS 7359,927,904

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

125 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA ON-LINE HIGH
 SCHOOL
 FROM GENERAL REVENUE FUND 5,923,200

First priority for funds in Specific Appropriation 125 shall be to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

increase the availability of and provide access to Advanced Placement and college preparatory courses for students in D and F schools. Those students shall be given priority for courses offered by the school.

From the funds in Specific Appropriation 125, 25% shall be distributed at the beginning of each quarter unless the Executive Office of the Governor approves an accelerated release schedule to address workload requirements of the On-Line High School.

125A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL CHOICE
 FROM GENERAL REVENUE FUND 12,000,000

The funds in Specific Appropriation 125A shall be used for public school choice incentive grants. Funds may be used to provide alternatives for public school students attending failing schools. The Department must develop a competitive process to support school districts that choose to implement a controlled open enrollment plan; however, any district that received a public school choice incentive grant in 2000-2001 and continues the program in 2001-2002 shall receive not less than the amount it received in 2000-2001.

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 1,150,000

From the funds provided in Specific Appropriation 126, \$200,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds in Specific Appropriation 126, \$950,000 shall be used for the Sunlink Uniform Library Database.

127 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EXCELLENT TEACHING PROGRAM TRUST
 FUND 31,447,504

From the funds appropriated in Specific Appropriation 127, payment shall be made to school districts in the amount of the employer's share of Social Security and Medicare taxes (7.65%) for those teachers who qualify for national board certification and receive bonus amounts consistent with the provisions of s. 236.08106, F.S.

In addition to the award amounts calculated as defined in s. 236.08106, F.S., teachers who achieve National Board certification shall receive a bonus award of \$500 and nationally board-certified teachers who agree to serve as mentor teachers shall receive a bonus award of \$500. The total additional bonus award amount for a nationally board-certified teacher is \$1,000.

127A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SMALL SCHOOL DISTRICT
 STABILIZATION FUND
 FROM GENERAL REVENUE FUND 1,000,000

128 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 3,740

129 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM GENERAL REVENUE FUND 1,500,000

Funds appropriated in Specific Appropriation 129 are provided for Florida Channel - Panhandle Area Education Consortium (PAEC).

130 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXTENDED SCHOOL YEAR
 FROM GENERAL REVENUE FUND 11,000,000

Funds in Specific Appropriation 130 are provided for a three year Extended School Year Pilot Program. The purpose of the extended school

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

year pilot program is to provide schools an opportunity to extend the school year by 30 days and then assess its effect on student performance. Participating schools must extend the length of the academic year for students beyond 180 to 210 days. An extended school year will encompass the following: programs shall be planned for all students enrolled in the school with full participation being required. Additional time-on-task for students will be used to provide additional content. These funds shall not be used to extend the school day or support traditional summer school programs.

By July 15, 2001, schools selected to participate in the pilot program for 2001-2002 must submit implementation plans for each school which include, but are not limited to: 1) teacher training, individual and collaborative teacher planning time, and innovative use of technology as key elements of the school's implementation of an extended school year, and (2) student performance data that will be used at the end of the school year to evaluate the extent to which an extended school year is associated with student performance.

The Department of Education shall allocate funds specified to each school district for the identified school to participate in the extended school year pilot program. Each district shall receive an allocation for the operation of the participating schools which shall be calculated by: (1) dividing each district's FY 2001-2002 FEFP base funding amount by the total funded weighted student enrollment of the district (2) multiplying that product by the estimated number of weighted students enrolled in the extended school year (3) times 1/6. The Commissioner is authorized to adjust the amount of the award to be based on actual student enrollment. Students participating in the extended school year pilot program shall be eligible to receive transportation funding as provided in s. 236.083, F.S. The Executive Office of the Governor is authorized to certify forward into next fiscal year any unspent funds from Specific Appropriation 130 necessary for the implementation of the pilot program.

The following schools shall participate in the pilot:

- Broward: Lauderdale Lake Middle School, Hollywood Park Elementary School
- Miami-Dade: Drew Elementary School, Toussaint L'Overture Elementary School, Opa Locka Elementary School, North Miami Elementary School
- Duval: St. Clair Evans Elementary School, Bethune Elementary School, Sallye Mathis Elementary School
- Escambia: Spencer Bibbs Elementary School, A.A. Dixon Elementary School
- Hillsborough: Oak Park Elementary School, Robles Elementary School, Sulphur Springs Elementary School
- Orange: Ivey Lane Elementary School, Engelwood Elementary School
- Pinellas: Frontier Elementary School, Gulfport Elementary School, Maximo Elementary School
- Sarasota: Booker Elementary School
- Sumter: South Sumter Middle School

In the event of an unforeseen circumstance that prevents a selected school from participating in the pilot program, the Superintendent of the district may select a different school to participate. However, the replacement school must implement an extended school year within the allocation amount provided to the school that is being replaced. The school must meet the extended school year pilot program criteria in order to participate in the program.

The Commissioner of Education shall submit a report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by October 1, 2001, that evaluates the success of each school's implementation of an extended school year.

131	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND	16,000,000

From the funds in Specific Appropriations 131, \$4,000,000 shall be provided to support school-wide change designed to improve student performance in D and F elementary schools. Schools that apply for funds shall provide a description of the school-wide program approved by the school board that is designed to dramatically improve student learning. The school must demonstrate tangible changes in factors supporting an

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improved instructional program such as leadership, curriculum realignment, technology, teaching approaches, student expectations, parent and community involvement, professional development and teacher quality, and attendance. Eligible schools shall implement research-based, structured mentoring programs which have a record of proven success. To be eligible, schools must demonstrate that the district and school budget priorities have been changed to support the redesigned program and that the school board has shifted funds to the low performing schools to address identified needs. Approved proposals will make funding available to the schools to support only items that cannot be provided through the redesigned budget. Funds shall be used for nonrecurring activities and shall be matched by the district through general operating or Supplemental Academic Instruction funding. Grants shall be awarded by the Department of Education no later than October 1, 2001.

A school district may apply for funding for an educational program to serve a minimum of 500 or more disruptive and low performing students per school in grades 6-12. A program funded under this section must provide proof of educational progress in reading and mathematics demonstrated in existing programs with similar student populations. The program shall operate in a separate school facility provided by the education provider, unless otherwise negotiated with the school district. Any provider of this program must have at least three years of experience successfully serving this student population. The design of the school shall include small learning communities and areas of support services provided by community-based providers. The district board of education may contract with a non-profit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

From the funds in Specific Appropriation 131, \$4,000,000 shall be used to fund activities designed to improve student achievement and readiness for college especially in low performing middle and high schools. The Department of Education shall contract with a nonprofit member organization, such as those which provide the PSAT or ACT examinations, with broad expertise and experience in preparing students and training teachers for success in Advanced Placement and other advanced college preparatory courses as provided in s.236.081 (1)(m), F.S. The entity selected for this program must provide teacher training, college entrance test preparation, curriculum alignment with FCAT and Advanced Placement courses, implementation of a software and database for individual assessment of students' strengths and weaknesses as related to advanced courses and college readiness, a free Internet-based student help service for preparation for college entry tests, recruiting tutors to help students meet higher performance standards, and a student performance management process for tracking and improving student achievement. The service provider shall conduct a rigorous evaluation of the effectiveness of such activities with greatest emphasis on student achievement and shall match at least one-third of this allocation in materials and services to the program.

From the funds appropriated in Specific Appropriation 131, \$3,000,000 shall be used by the Department of Education to fund learning development demonstration and evaluation grants to elementary and middle schools. These grants shall be employed solely to fund in designated schools a fully integrated system of assessment, remediation and development in which the student is provided a specific program of learning ability enhancement based on the individual's detailed assessment of cognitive abilities and screening of perceptual and sensory motor systems.

131A SPECIAL CATEGORIES	
GRANTS AND AIDS - READING/READINESS	
INITIATIVES	
FROM GENERAL REVENUE FUND	2,952,000

From the funds in Specific Appropriation 131A, \$552,000 is provided for the Northeast Florida Education Consortium Reading Initiative, and \$2,400,000 is provided for Project Child.

From the funds appropriated in Specific Appropriation 131A for Project Child, \$1,440,000 is provided to the Department of Education for a grant to the Institute for School Innovation for the continuation of a research study to determine the effect of class size on academic

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achievement in reading, writing, and mathematics. The Department of Education shall make these funds available for this program no later than August 1, 2001.

From the funds appropriated in Specific Appropriation 131A for Project Child, \$960,000 is provided to the Department of Education for a grant to the Institute for School Innovation for implementation of Project Child in elementary schools. Preference shall be given to schools rated "D" or "F", or schools that have declined in the A+ rating system. The Institute shall provide the appropriate materials, teacher training, and leadership training to fully implement Project Child.

Adopting schools shall provide all necessary computers and commit to two-year renewable costs of no more than \$50 per student. The Department of Education shall make these funds available for this program no later than August 1, 2001.

131B SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 19,550,000

From the funds appropriated in Specific Appropriation 131B, \$1,250,000 is provided for the Governor's Mentoring Initiative, \$1,000,000 is provided for the PASS Project - Best Practices, \$4,300,000 is provided for Take Stock in Children, \$2,500,000 is provided for Big Brothers - Big Sisters, \$2,000,000 is provided for Learning for Life, Inc., \$500,000 is provided for the Center for Infant Child School Outreach Program, \$100,000 is provided for the Newfound Harbor Marine Institute, and \$4,000,000 is provided for College Fast Start.

Permissible uses of funds appropriated in Specific Appropriation 131B include SER/SABER/Youth Coop, College Reach Out, the Boy Scout Council, Boys and Girls Clubs, Help One Student Succeed, and Communities in Schools.

131C SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 6,624,000

From the funds appropriated in Specific Appropriation 131C, \$6,000,000 is provided for Alternative Schools/Public Private Partnerships and \$624,000 is provided for the Florida Council on Economic Education.

131D SPECIAL CATEGORIES
 GRANTS AND AIDS - LEARNING GATEWAYS
 FROM GENERAL REVENUE FUND 6,000,000

131E SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL NURSING PROGRAM
 FROM GENERAL REVENUE FUND 750,000

134 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHARTER SCHOOLS FACILITIES AND EQUIPMENT
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation *shall be allocated in accordance with s.228.0561, F.S.

135 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 3,039,494

Funds in Specific Appropriation 135 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637

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University of Florida Health Science Center at Jacksonville. 593,574

Each center shall provide a report to the Department of Education by September 1, 2001, for the 2000-2001 year that shall include the following: 1) the number of children served, 2) the number of parents, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

- 136A SPECIAL CATEGORIES
GRANTS AND AIDS - PRE-SCHOOL PROJECTS
FROM GENERAL REVENUE FUND 104,710,616
- 136B SPECIAL CATEGORIES
TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM GENERAL REVENUE FUND 27,967,009
- 137 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 926,033
- 137A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
GRANTS PROGRAM
FROM GENERAL REVENUE FUND 3,400,000

Funds in Specific Appropriation 137A are provided as challenge grants to public school district education foundations for low performing students. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 137A may be released to any public school district education foundation, the district school board must, through formal action taken in a public board meeting, certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent (5%).

- 139 SPECIAL CATEGORIES
MINORITY TEACHER INCENTIVE
FROM GENERAL REVENUE FUND 90,000
- 140 SPECIAL CATEGORIES
SAFE SCHOOLS
FROM GENERAL REVENUE FUND 176,676

From the funds appropriated in Specific Appropriation 140, \$176,676 is provided for the Partnership for School Safety.

- 140A SPECIAL CATEGORIES
SCHOOL DISTRICT OPERATIONAL PERFORMANCE
AUDITS
FROM GENERAL REVENUE FUND 300,000
- 141 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 4,975,000

Funds in Specific Appropriation 141 shall be distributed to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	966,666
University of Florida (College of Medicine).....	736,666
University of Central Florida.....	726,666
University of Miami (Department of Pediatrics).....	991,670
including \$157,000 for activities in Palm Beach County through FAU and \$182,000 for activities in Broward County through Nova Southeastern University	
University of Florida (Jacksonville).....	736,666
Florida State University (College of Communications).....	816,666

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2001.

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142 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 750,000

143 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 7,132,872

From the funds in Specific Appropriation 143, \$363,000 is provided to the Florida Association of District School Superintendents for district superintendent and district leader in-service training. There shall be an emphasis on understanding teacher evaluation and student performance.

From the funds appropriated in Specific Appropriation 143, \$334,000 is provided for Florida School Boards Association school board member in-service training.

From the funds appropriated in Specific Appropriation 143, \$4,000,000 is provided for the development of a Sunshine State Professional Development Network.

From the funds appropriated in Specific Appropriation 143, \$500,000 is provided to continue Urban Teacher Residency Programs at the University of North Florida and the University of Central Florida, \$264,000 is provided for the Florida Humanities Council, \$1,250,000 is provided for the Schultz Center for Teaching and Leadership, \$336,000 is provided for the Panhandle Area Education Consortium (PAEC) Staff Academy, and \$86,400 is provided for the Minority Teacher Incentive Program.

144 SPECIAL CATEGORIES
 TEACHER OF THE YEAR
 FROM GENERAL REVENUE FUND 45,742

Funds in Specific Appropriation 144 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

145 SPECIAL CATEGORIES
 SCHOOL RELATED PERSONNEL OF THE YEAR
 FROM GENERAL REVENUE FUND 15,100

145A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 12,302,268

From the funds in Specific Appropriation 145A, \$3,000,000 is provided to improve Mathematics and Science instruction. Funds in Specific Appropriation 145A for math and science instruction shall be allocated and spent consistent with the provisions of SB746 and are not appropriated contingent upon that bill or similar legislation becoming law.

From the funds in Specific Appropriation 145A, \$99,000 is provided for the integration of visual arts and other academic subjects to improve student performance.

From the funds appropriated in Specific Appropriation 145A, \$1,400,000 is provided for the Center for Creative Thought K-12 outreach program, \$100,000 is provided for HIPPY-Desoto, \$90,000 is provided for the Jason Project, \$750,000 is provided for HIPPY, \$1,500,000 is provided for the Florida Holocaust Museum, \$240,000 is provided for Youth Crime Watch of Florida, \$500,000 is provided for the Truancy Intervention Program-Hillsborough, \$150,000 is provided for Project Phoenix, \$80,000 is provided for the Brooksville Elementary School Safe and Secure Schools Program, \$350,000 is provided for the AP/Honors Mathematics Pilot Program, \$510,000 is provided for Dreams Are Free, \$900,000 is provided for Sea Trek, \$500,000 is provided for the Keating Maritime Center, \$100,000 is provided for a Middle School Summit, \$355,368 is provided for the Florida Youth Challenge-Education Lab Funding, and \$1,477,900 is provided for the Eckard Youth Alternative/Early Intervention Program.

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146	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	3,463,351	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354

Funds provided in Specific Appropriation 146 may be provided for, but are not limited to, the following: the Pre-Kindergarten Handicapped Information System, Network of Centers for Severely Emotionally Disturbed, Florida Diagnostic and Learning Resource Centers, Resource Materials for the Hearing Impaired, Visually Handicapped Resources, Exceptional Students who are Limited English Proficient, Very Special Arts, Governor's Summer Program for the Gifted, Challenge Grant Program for the Gifted, and the Duval Autism Partnership.

From the funds appropriated in Specific Appropriation 146, \$600,000 is provided for the Therapeutic Early Childhood and Elementary Severely Emotionally Disturbed Center.

147	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	30,755,562	
	FROM GRANTS AND DONATIONS TRUST FUND		1,694,501

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds provided in Specific Appropriation 147, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. It is the intent that the school develop a collaborative service agreement for medical services that will be self-sustaining through maximizing the recovery of all legally available funds from Medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 2002. The school shall report to the Legislature by June 30, 2002, the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2001-2002 Fiscal Year.

From the funds in Specific Appropriation 147, \$231,511 is provided for teacher bonuses for recruitment and retention in critical shortage areas consistent with the requirements of Specific Appropriation 79A.

149	SPECIAL CATEGORIES		
	TRANSFER TO THE AGENCY FOR WORKFORCE		
	INNOVATION - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	1,139,384	

TOTAL:	PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	305,642,047	
	FROM TRUST FUNDS		35,475,359
	TOTAL ALL FUNDS		341,117,406

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

150	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM EDUCATIONAL AIDS TRUST FUND		654,100,702

151	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM EDUCATIONAL AIDS TRUST FUND		56,190,521

152	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM GENERAL REVENUE FUND	17,886,046	
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND		488,009,644

Funds provided in Specific Appropriation 152 for the School Breakfast program shall be allocated as provided in s. 228.195, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM GENERAL REVENUE FUND 17,886,046
 FROM TRUST FUNDS 1198,300,867
 TOTAL ALL FUNDS 1216,186,913

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

154 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 106,100

Funds in Specific Appropriation 154 may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.

155 SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND 250,000

156 SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND 429,566

157 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA INFORMATION
 RESOURCE NETWORK
 FROM GENERAL REVENUE FUND 5,591,281

The funds provided in Specific Appropriation 157 shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.

159 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 8,988,361

The funds in Specific Appropriation 159 shall be allocated as follows: \$609,207 for statewide governmental and cultural affairs programming; \$549,120 for public television stations recommended by the Commissioner of Education, and \$106,236 for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 159 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 159, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

160 SPECIAL CATEGORIES
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
 INFORMATION SYSTEMS
 FROM GENERAL REVENUE FUND 190,000

161 SPECIAL CATEGORIES
 GRANTS AND AIDS - RADIO READING SERVICES
 FOR THE BLIND
 FROM GENERAL REVENUE FUND 407,914

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 15,963,222
 TOTAL ALL FUNDS 15,963,222

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

162 SALARIES AND BENEFITS POSITIONS 93

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	FROM GENERAL REVENUE FUND	2,210,652	
	FROM EDUCATIONAL AIDS TRUST FUND		1,989,678
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		562,049
163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,666	
	FROM EDUCATIONAL AIDS TRUST FUND		190,916
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		41,213
164	EXPENSES		
	FROM GENERAL REVENUE FUND	583,797	
	FROM EDUCATIONAL AIDS TRUST FUND		1,900,087
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		250,029
165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,071	
	FROM EDUCATIONAL AIDS TRUST FUND		47,842
166	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,581	
	FROM EDUCATIONAL AIDS TRUST FUND		6,055
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		526
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,860,767	
	FROM TRUST FUNDS		4,988,395
	TOTAL POSITIONS	93	
	TOTAL ALL FUNDS		7,849,162

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

167	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM EDUCATIONAL AIDS TRUST FUND		23,457,545
168	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT HANDICAPPED FUNDS		
	FROM GENERAL REVENUE FUND	20,556,859	

Funds appropriated in Specific Appropriation 168 will be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in 2000-2001 will be eligible for continuation funding if the program has made satisfactory progress as defined by the Division of Workforce Development. These funds shall be allocated as follows provided that satisfactory progress was made during the 2000-2001 year.

Alachua.....	52,368
Baker.....	229,953
Bay.....	205,520
Bradford.....	74,613
Brevard.....	640,000
Broward.....	1,947,488
Charlotte.....	74,105
Citrus.....	160,000
Clay.....	20,407
Collier.....	55,176
Columbia.....	55,000
De Soto.....	342,355
Escambia.....	312,460
Flagler.....	1,132,656
Gadsden.....	575,000
Gulf.....	45,000
Hardee.....	63,736
Hernando.....	107,121
Hillsborough.....	606,355
Jackson.....	2,154,271
Jefferson.....	81,409
Lake.....	37,882
Leon.....	1,216,398
Marion.....	25,000
Martin.....	436,199
Miami-Dade.....	2,378,232
Monroe.....	110,463
Orange.....	590,851

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Osceola.....	46,620
Palm Beach.....	1,607,344
Pasco.....	19,836
Pinellas.....	791,193
Saint Johns.....	119,246
Santa Rosa.....	52,318
Sarasota.....	925,513
Sumter.....	18,355
Suwannee.....	100,990
Taylor.....	99,843
Union.....	109,980
Wakulla.....	48,562
Washington.....	249,715

From the funds provided in Specific Appropriation 168, \$2,637,326 is provided for community college adult handicapped programs and shall be allocated as follows provided that satisfactory progress was made during the 2000-2001 year.

Central Florida.....	41,665
Daytona Beach.....	782,718
Florida CC at Jax.....	307,029
Indian River CC.....	162,587
Pensacola.....	45,000
Polk CC.....	345,801
St. Johns CC.....	54,000
Santa Fe.....	88,500
Seminole CC.....	78,000
South Florida.....	683,500
Tallahassee.....	48,526

169 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 FROM EDUCATIONAL AIDS TRUST FUND 77,144,852

169A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PREFERRED TECHNOLOGY
 CURRICULUM PATHWAY
 FROM GENERAL REVENUE FUND 2,000,000

TOTAL: PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS
 FROM GENERAL REVENUE FUND 22,556,859
 FROM TRUST FUNDS 100,602,397
 TOTAL ALL FUNDS 123,159,256

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

170 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 14,873,525

Funds in Specific Appropriation 170 shall be used for the following purposes subject to review and approval by the Postsecondary Education Planning Commission:

1. New or expanded training programs at community colleges or school districts for new horizon jobs approved by Workforce Florida, Inc.
2. Upgrading of existing workforce development programs to meet program standards referenced in s. 239.229(2)(c) or s. 240.312.
3. Any proposal identified for funding through the Workforce Development Capitalization Incentive Grant Program pursuant to s. 239.514.

The Postsecondary Education Planning Commission may, at its discretion, recommend to the Legislature second year funding for operating costs for any new program funded through this appropriation.

From the funds in Specific Appropriation 170 up to \$3,271,373 shall be used to cover recurring instructional and operating expenditures for new programs funded through Specific Appropriation 134A of Chapter 2000-166 subject to review and recommendation by the Postsecondary Education Planning Commission.

From the funds in Specific Appropriation 170, \$800,000 is provided to Manatee Community College to create an instructional training program

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in information technology.

171 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 725,731,433

Funds in Specific Appropriation 171 are provided for workforce development education programs as defined in s. 239.105 (28), Florida Statutes, and shall be used for no other purpose.

School districts and community colleges are not required to decrease fees to meet the state adopted fee schedule.

The total value of fee waivers granted by school districts and community colleges may not exceed 8 percent of the fee revenues related to the Workforce Development Education Fund.

To provide for performances that may not have been reported in a timely, accurate manner for the FY 2001-2002 Workforce Development Education funding formula, the Department of Education and the State Board of Community Colleges are directed to provide local school districts and community colleges with an opportunity to submit supplemental data for performance payments. The data, once reported, will be evaluated using the same methodology as data reported during the regular reporting cycle. Payments for performances that are not duplicative of performances that have already been paid will be identified in a separate category and will be part of the Department of Education's funding request for FY 2002-2003 unless sufficient balances exist in the 2001-2002 appropriation to make the payment.

From the funds provided in Specific Appropriation 171, \$410,002,365 is provided for school district workforce development programs. None of these funds are to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions. These funds shall be allocated as follows:

Alachua.....	1,466,408
Baker.....	183,724
Bay.....	3,601,866
Bradford.....	961,162
Brevard.....	2,909,388
Broward.....	71,099,342
Calhoun.....	187,798
Charlotte.....	3,021,060
Citrus.....	2,809,655
Clay.....	685,713
Collier.....	7,378,425
Columbia.....	349,507
De Soto.....	952,965
Dixie.....	57,818
Duval.....	0
Escambia.....	5,410,580
Flagler.....	2,787,034
Franklin.....	61,306
Gadsden.....	640,914
Gilchrist.....	3,639
Glades.....	7,292
Gulf.....	176,924
Hamilton.....	79,704
Hardee.....	312,126
Hendry.....	399,656
Hernando.....	529,771
Highlands.....	0
Hillsborough.....	32,859,945
Holmes.....	0
Indian River.....	839,097
Jackson.....	575,570
Jefferson.....	203,591
Lafayette.....	44,987
Lake.....	4,683,974
Lee.....	11,362,894
Leon.....	6,442,300
Levy.....	0
Liberty.....	14,603
Madison.....	0
Manatee.....	6,579,733

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Marion.....	3,079,152
Martin.....	2,351,114
Miami-Dade.....	104,877,507
Monroe.....	789,764
Nassau.....	350,177
Okaloosa.....	2,612,519
Okeechobee.....	0
Orange.....	36,287,283
Osceola.....	4,722,026
Palm Beach.....	15,817,306
Pasco.....	3,702,737
Pinellas.....	27,712,169
Polk.....	11,901,625
Putnam.....	413,766
St. Johns.....	6,399,376
St. Lucie.....	0
Santa Rosa.....	1,865,811
Sarasota.....	10,711,885
Seminole.....	0
Sumter.....	223,552
Suwannee.....	1,052,758
Taylor.....	1,379,944
Union.....	175,719
Volusia.....	0
Wakulla.....	285,059
Walton.....	90,960
Washington.....	3,509,514
Washington Special.....	10,171

From the funds provided in Specific Appropriation 171, \$315,711,532 is provided for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	12,035,150
Broward CC.....	18,188,963
Central Florida.....	7,590,818
Chipola.....	3,155,766
Daytona Beach.....	20,075,746
Edison.....	4,602,876
Florida CC at Jax.....	38,758,002
Florida Keys.....	2,051,492
Gulf Coast.....	6,248,981
Hillsborough CC.....	11,171,850
Indian River CC.....	19,841,682
Lake City.....	7,036,196
Lake-Sumter CC.....	1,614,450
Manatee CC.....	4,744,092
Miami-Dade CC.....	32,974,962
North Florida.....	2,434,427
Okaloosa-Walton CC.....	4,763,756
Palm Beach CC.....	22,737,365
Pasco-Hernando CC.....	6,431,273
Pensacola.....	14,431,573
Polk CC.....	4,988,411
St. Johns CC.....	2,718,261
St. Petersburg.....	14,764,304
Santa Fe.....	12,660,472
Seminole CC.....	16,512,671
South Florida.....	7,182,005
Tallahassee.....	3,931,542
Valencia.....	12,064,448

From the funds in Specific Appropriation 171, the Workforce Development Education Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to respond to emerging local and statewide economic development needs by providing workforce development programs.

Performance Measures - Outcomes	FY 2001-2002 Standards
Number and percent of vocational certificate program completers who left the program and are found placed according to the following definitions:	
Level III - Completed a program identified as high-wage /high-skill on the Occupational Forecasting List and found	

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employed at \$4,680 per quarter or more.....10,487; 33.4%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.
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171A SPECIAL CATEGORIES		
DAYTONA BEACH VOCATIONAL PILOT PROJECT		
FROM GENERAL REVENUE FUND	400,000	
TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	741,004,958	
TOTAL ALL FUNDS		741,004,958

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

172 SALARIES AND BENEFITS POSITIONS	52	
FROM GENERAL REVENUE FUND	3,188,818	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND		207,572
173 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	57,282	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND		24,600
174 EXPENSES		
FROM GENERAL REVENUE FUND	844,680	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,204
175 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	74,295	
176 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	14,494	
176A SPECIAL CATEGORIES		
PROGRAM REVIEW AND SPECIAL STUDIES		
FROM GENERAL REVENUE FUND	825,000	
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,004,569	
FROM TRUST FUNDS		247,376
TOTAL POSITIONS	52	
TOTAL ALL FUNDS		5,251,945

PROGRAM: COMMUNITY COLLEGE PROGRAMS

177 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	31,783,941

Funds in Specific Appropriation 177 are provided as performance incentive awards, and shall be allocated as follows:

Brevard.....	1,576,686
Broward.....	2,237,396
Central Florida.....	648,314
Chipola.....	246,107
Daytona Beach.....	1,048,718
Edison.....	888,915
Florida CC at Jacksonville.....	2,163,259
Florida Keys.....	87,751
Gulf Coast.....	559,028
Hillsborough.....	1,474,038
Indian River.....	840,003
Lake City.....	205,677
Lake-Sumter.....	223,323
Manatee.....	774,484

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami-Dade.....	4,199,668
North Florida.....	122,769
Okaloosa-Walton.....	770,653
Palm Beach.....	1,801,634
Pasco-Hernando.....	508,127
Pensacola.....	1,039,510
Polk.....	619,345
St. Johns.....	484,986
St. Petersburg.....	2,219,932
Santa Fe.....	1,598,682
Seminole.....	687,951
South Florida.....	247,711
Tallahassee.....	1,537,605
Valencia.....	2,971,669

178 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 432,512,583

From the funds in Specific Appropriations 9, 177, and 178, the Community Colleges will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of students graduating with total accumulated credit hours that are less than or equal to 120% of the degree requirement....	36%
Of the AA students completing 18 credit hours, the percent which graduate within 4 years.....	36%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

The sum of the technology fee and the average resident matriculation fee specified in s. 240.35(6), Florida Statutes, are hereby established for 2001-2002 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	\$ 37.77
Postsecondary Vocational	37.77
College Preparatory	37.77

The sum of the technology fee and the average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 2001-2002 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	\$113.35
Postsecondary Vocational	113.35
College Preparatory	113.35

For 2001-2002, no community college board of trustees shall be required to reduce the sum of the technology fee and the matriculation fee from the sum of these fees established in 1999-2000.

The Division of Community Colleges shall maintain a policy regarding office hours during which instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 178 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 178 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Brevard.....	18,652,198
Broward.....	31,160,688
Central Florida.....	6,493,713
Chipola.....	4,397,237
Daytona Beach.....	15,683,830
Edison.....	13,359,279
Florida CC at Jacksonville.....	25,878,595
Florida Keys.....	2,774,528
Gulf Coast.....	7,199,481
Hillsborough.....	25,718,162
Indian River.....	12,570,120
Lake City.....	3,503,510
Lake-Sumter.....	4,971,419
Manatee.....	10,234,986
Miami-Dade.....	82,388,593
North Florida.....	2,558,187
Okaloosa-Walton.....	7,763,194
Palm Beach.....	20,035,925
Pasco-Hernando.....	5,956,542
Pensacola.....	15,255,955
Polk.....	7,564,608
St. Johns River.....	7,323,980
St. Petersburg.....	26,389,091
Santa Fe.....	13,831,435
Seminole.....	8,930,591
South Florida.....	2,803,776
Tallahassee.....	16,895,900
Valencia.....	32,217,060

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO & DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, continuing workforce education, college and vocational preparatory, adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 2001-2002 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 178 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

Funds provided in Specific Appropriation 178 contemplate that, except for the CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, college preparatory, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for the CO & DS instructional unit calculation, a full-time equivalent enrollment in the vocational preparatory program, postsecondary adult and continuing workforce education and adult vocational education programs shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

181	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LIBRARY AUTOMATION	
	FROM GENERAL REVENUE FUND	6,442,582
183	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND	2,677,000

From the funds in Specific Appropriation 183, \$2,327,000 is provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2002-2003, which is to be reflected in their respective legislative budget requests.

Funds in Specific Appropriation 183 provided for the Student Academic Advising and Tracking System (FACTS) are recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. From the funds in Specific Appropriation 183 for FACTS, \$100,000 is provided for the monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

\$350,000 of the funds in Specific Appropriation 183 are provided for the Distance Learning Consortium operations. Should the community college system not contribute at least \$1,000,000 toward distance learning activities coordinated by the Consortium by November 30, 2001, then no further quarterly releases for the Consortium's operation shall be made after the second quarter's release and the remaining funds will revert to General Revenue.

184	SPECIAL CATEGORIES GRANTS AND AIDS - MARTIN LUTHER KING CENTER FOR NON-VIOLENCE FROM GENERAL REVENUE FUND	179,750
184A	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI BOOK FAIR FROM GENERAL REVENUE FUND	200,000
184B	SPECIAL CATEGORIES GRANTS AND AID - LAKE-SUMTER TECHNOLOGY FROM GENERAL REVENUE FUND	250,000
185	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND	30,000
186	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	175,000
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND	474,250,856
	TOTAL ALL FUNDS	474,250,856

PROGRAM: POSTSECONDARY EDUCATION PLANNING
COMMISSION

The funds in Specific Appropriations 187 through 191 shall support the Postsecondary Education Planning Commission in carrying out its statutory responsibilities, including the following specific assignments:

The Postsecondary Education Planning Commission, in conjunction with the Department of Education, State Board of Community Colleges, and Board of Regents shall continue its longitudinal cohort study of the progression of public high school graduates as they enroll in, advance through, and graduate from the state's postsecondary education delivery system and enter the workforce. A progress report shall be submitted to the Governor, Legislature and the State Board of Education by May 31, 2002.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The Postsecondary Education Planning Commission, in consultation with the State Board of Community Colleges, the Department of Education and the Board of Regents shall submit to the Governor, the Speaker of the House of Representatives, and the President of the Senate, the following reports:

1. By December 31, 2001, an analysis of the affordability of higher education in Florida, detailing average out-of-pocket expenses of students after receiving need based financial aid, merit based financial aid, institutional scholarships, tuition waivers, and other sources of assistance. This study also includes the distribution of financial aid in the community colleges and the state universities and should recommend necessary changes.
2. By October 31, 2001, a study shall be completed regarding efficiency measures that the State University System can implement, including an in-depth review of the cost per FTE and how the costs can be reduced and distributed more equally among the universities.
3. By January 18, 2002, the results of an independent review of the establishment of a separate branch campus of the University of South Florida offering currently-established four year baccalaureate degrees and graduate degrees in areas including but not limited to education, business and engineering/computer sciences in Polk County to serve the counties of Polk, Highlands and Hardee.

187	SALARIES AND BENEFITS	POSITIONS	20	
	FROM GENERAL REVENUE FUND		1,480,745	
188	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		51,901	
189	EXPENSES			
	FROM GENERAL REVENUE FUND		255,141	
190	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		46,680	
191	SPECIAL CATEGORIES			
	SPECIAL STUDIES			
	FROM GENERAL REVENUE FUND		99,499	
192	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		818	
TOTAL:	PROGRAM: POSTSECONDARY EDUCATION PLANNING			
	COMMISSION			
	FROM GENERAL REVENUE FUND		1,934,784	
	TOTAL POSITIONS		20	
	TOTAL ALL FUNDS			1,934,784

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

193	LUMP SUM			
	I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH			
	FROM GENERAL REVENUE FUND		12,925,000	

From the funds in Specific Appropriation 193, \$5,800,000 from the General Revenue Fund is provided to the University of Central Florida, the University of South Florida, and other participating SUS Universities for refund matching for Lucent Technologies - Bell Laboratories, or other qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirement of s.212.08 (5) (j) 6, Florida Statutes, have been met by the certified business entity.

Funds in Specific Appropriation 193 include a continuing appropriation totaling \$7,125,000 to the University of South Florida and the University of Central Florida for the State University System Consortium (I-4 Corridor).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

194	LUMP SUM	
	EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND	1231,266,024
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	437,498,365
	FROM DIVISION OF UNIVERSITIES FACILITY	
	CONSTRUCTION ADMINISTRATIVE TRUST FUND	587,293
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	2,989,982
	FROM PHOSPHATE RESEARCH TRUST FUND	6,260,922

From the funds in specific appropriation 194, \$100,000 is provided to Florida Agricultural and Mechanical University to study and to develop a plan for a Program in Medical Sciences in affiliation with the University of Florida College of Medicine. The plan shall describe the major programmatic components and proposed budget for the program. The plan shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2001.

Funds in Specific Appropriations 194 through 199 contemplate that the matriculation and tuition fees collected for Summer Term 2002 enrollments shall not be expended during the 2001-2002 Fiscal Year.

From the funds in Specific Appropriations 10 through 13 and 194 through 199A, the salary rate shall be consistent with the total combined rate included in the legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

From the funds in Specific Appropriations 194 through 209, no appropriated funds shall be used to promote litigation, for any centers and institutes.

The funds in Specific Appropriation 194, 195, 196, and 197 include \$53,831,013 for fee waivers.

From the funds in Specific Appropriation 10 through 13 and 194 through 209, the State University System will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to transmit knowledge, skills and competencies which allow eligible individuals to become practicing professionals or to pursue further academic endeavors:

Performance Measures - Outcomes	FY 2001-2002 Standards
Graduation Rate for First Time in College (FTIC) students, using a six-year rate.....	61%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

Funds in Specific Appropriation 194 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	54,303
Upper Level.....	70,034
Graduate.....	25,634
Total.....	149,971

Funding shall be allocated to each university based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	11,387
Upper Level.....	12,671
Graduate.....	7,574
Total.....	31,632

Florida State University;	
Lower Level.....	8,983
Upper Level.....	10,142
Graduate.....	4,536

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total.....	23,661
Florida Agricultural & Mechanical University;	
Lower Level.....	3,922
Upper Level.....	3,335
Graduate.....	891
Total.....	8,148
University of South Florida;	
Lower Level.....	6,690
Upper Level.....	9,838
Graduate.....	3,357
Total.....	19,885
Florida Atlantic University;	
Lower Level.....	3,730
Upper Level.....	6,461
Graduate.....	1,699
Total.....	11,890
University of West Florida;	
Lower.....	1,663
Upper Level.....	2,624
Graduate.....	704
Total.....	4,991
University of Central Florida;	
Lower Level.....	7,597
Upper Level.....	10,675
Graduate.....	2,653
Total.....	20,925
Florida International University;	
Lower Level.....	6,594
Upper Level.....	9,489
Graduate.....	2,976
Total.....	19,059
University of North Florida;	
Lower Level.....	3,056
Upper Level.....	3,644
Graduate.....	878
Total.....	7,578
Florida Gulf Coast University;	
Lower Level.....	681
Upper Level.....	1,155
Graduate.....	366
Total.....	2,202

In the event the actual enrollment for any university exceeds the planned enrollment, resulting in larger student fee collections than anticipated, the Executive Office of the Governor may authorize an increase in spending authority from the Educational & General Student Fees Trust Fund for the purpose of supporting additional students.

Funds in Specific Appropriation 194 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

Specific Appropriation 194 includes a General Revenue funding increase above the recurring FY 1999-2000 Appropriation for the following purposes:

FAMU Law School.....	2,500,000
FIU Law School.....	2,500,000
FAU PIMS.....	1,550,000
FSU Chiropractic Medical Education.....	1,500,000
Operating Costs for New Facilities.....	6,424,836
Education Governance transition costs - general revenue.....	2,355,310
Education Governance transition costs - trust funds.....	991,612
FAU Harbour Branch Marine Science.....	950,000
Florida Campus Compact.....	133,111
Florida Office of Collegiate Volunteerism.....	75,000
USF Ports Federal Matching.....	150,000
UWF Institute for Human and Machine Cognition.....	350,000
FAMU Institute on Urban Policy and Commerce.....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 194 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 194, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

From the funds in Specific Appropriation 194 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

195 LUMP SUM

INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS	
FROM GENERAL REVENUE FUND	107,684,019
FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND	3,372,233
FROM EXPERIMENT STATION INCIDENTAL TRUST FUND	1,087,768
FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND	4,234,967
FROM EXTENSION SERVICE INCIDENTAL TRUST FUND	1,295,333

From the funds in Specific Appropriation 195 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

Specific Appropriation 195 includes a General Revenue funding increase above the recurring FY 2000-2001 appropriation of \$482,141 for operating costs for new facilities and \$715,000 for expanding branches and centers.

196 LUMP SUM

UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS	
FROM GENERAL REVENUE FUND	45,786,433
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	7,887,637

Specific Appropriation 196 includes a General Revenue funding increase above the recurring FY 2000-2001 Appropriation of \$359,496 for Enrollment Growth.

Funds in Specific Appropriation 196 are based upon the following total full-time equivalent enrollment:

Lower Level.....	54
Upper Level.....	239
Graduate.....	569

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

M.D..... 401

197 LUMP SUM
 UNIVERSITY OF FLORIDA HEALTH CENTER
 OPERATIONS
 FROM GENERAL REVENUE FUND 78,381,151
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 10,154,069
 FROM INCIDENTAL TRUST FUND 12,437,097
 FROM UNIVERSITY OF FLORIDA HEALTH CENTER
 OPERATIONS AND MAINTENANCE TRUST FUND 7,659,717

Specific Appropriation 197 includes a General Revenue funding increase above the recurring FY 2000-2001 Appropriation of \$21,902 for operating costs for new facilities.

Funds in Specific Appropriation 197 are based upon the following total full-time equivalent enrollment:

Dentistry..... 330
 Vet. Medicine..... 317
 M.D..... 440

198 LUMP SUM
 LUMP SUM - OPERATION OF BRANCH CAMPUSES
 AND CENTERS
 FROM GENERAL REVENUE FUND 100,164,782
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 36,959,300

From the funds in Specific Appropriation 198, an increase of \$10,000,000 is provided as start-up funding to increase the number of courses and/or to provide for the offering of additional full degree programs for the purpose of increasing access to baccalaureate degrees on the branch campuses and centers. These funds are to be allocated as follows to the branch campus/center in the counties as listed:

Bay..... 486,000
 Brevard..... 1,435,000
 Pinellas..... 2,436,000
 Polk..... 1,324,000
 Indian River/St. Lucie/Martin..... 1,096,000
 Sarasota/Manatee/New College..... 1,355,000
 Volusia..... 1,229,000
 Okaloosa..... 639,000

The Florida Board of Education or the State Board of Education shall certify to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor the increase in the number of full degree programs to be offered. These funds, and all enrollments for the Branch Campuses supported through this Specific Appropriation, are not subject to the corridor adjustment.

From the funds in Specific Appropriation 198, each university shall prepare and administer a separate operating budget for each branch campus and center. At a minimum, such budget shall reflect the actual funding available for each branch campus or center for FY 2000-2001, all increases provided by the 2001 Legislature and all funds generated locally, including concession funds, local fees, and research overhead. These budgets shall be submitted to the State Board of Education for approval.

199 LUMP SUM
 FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 15,421,385
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 305,045

Specific Appropriation 199 includes the following increases above the recurring FY 2000-2001 appropriation of \$3,923,010 in general revenue and \$305,045 in student fees for FSU Medical School.

199A LUMP SUM
 COLLEGE AND UNIVERSITY CENTERS
 FROM GENERAL REVENUE FUND 6,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 199A, \$500,000 is provided for New College.

202	SPECIAL CATEGORIES		
	CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	16,757,214	
	FROM MAJOR GIFTS TRUST FUND		17,007,214

Funds in Specific Appropriation 202 shall be used to match private donations to the State University System for projects that are consistent with the mission of the university as defined by the current strategic plan. Each university shall be eligible to receive a prorata share of the total funds appropriated herein based on the number of headcount students enrolled at the institution. Each university may use unexpended balances of its state appropriations to match additional eligible challenge grants pursuant to section 240.272, Florida Statutes.

Funds in Specific Appropriation 203 may be disbursed in advance to the contractor on a quarterly basis.

204	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST		
	FUND FOR THE FLORIDA ACADEMIC COUNSELING		
	AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
	FROM GENERAL REVENUE FUND	2,327,000	

The funds in Specific Appropriation 204 are provided for the continued development of the Florida Academic Counseling and Tracking System (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support.

Funds in Specific Appropriation 204 are provided for the Student Academic Advising and Tracking System (FACTS) which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes.

From the funds in Specific Appropriation 204, \$100,000 is provided for the monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

205	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	37,231,712	
	FROM EDUCATION AND GENERAL STUDENT AND		
	OTHER FEES TRUST FUND		13,326,331

206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,488,171	
	FROM PHOSPHATE RESEARCH TRUST FUND		1,305

207	SPECIAL CATEGORIES		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	20,695,215	

A minimum of 71% of the funds provided in Specific Appropriation 207 shall be allocated for need-based financial aid.

209	FINANCIAL ASSISTANCE PAYMENTS		
	SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	5,317,055	

Specific Appropriation 209 includes funding for the following issues:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1.) \$5,317,055 for minority law scholarships, of which up to 10% may be used to support administrative costs of the MPLE program.

210	FINANCIAL ASSISTANCE PAYMENTS		
	VIRGIL HAWKINS FELLOWSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	533,428	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	1689,978,589	
	FROM TRUST FUNDS		563,064,578
	TOTAL ALL FUNDS		2253,043,167

BOARD OF REGENTS GENERAL OFFICE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

214	SALARIES AND BENEFITS	POSITIONS	106
	FROM GENERAL REVENUE FUND		5,798,413
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		520,864
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		480,032
215	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	585,802	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		36,907
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		70,500
216	EXPENSES		
	FROM GENERAL REVENUE FUND	1,623,162	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .		11,700
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		110,533
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		577,899
217	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,775	
218	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	80,083	

Funds in Specific Appropriations 214 and 216 have been reduced by \$3,346,922 to reflect the transition to a new education governance structure authorized by the 2000 Legislature and pursuant to a reorganization plan for the Division of Universities. These funds, and 58 associated positions, have been transferred to the individual universities to address additional responsibilities that have been delegated to the public universities. In the event that subsequent organizational changes in the Division of Universities result in administrative savings, such savings shall be transferred to the universities.

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

	FROM GENERAL REVENUE FUND	8,208,235	
	FROM TRUST FUNDS		1,808,435
	TOTAL POSITIONS	106	
	TOTAL ALL FUNDS		10,016,670
	TOTAL OF SECTION 2	POSITIONS	2,053
	FROM GENERAL REVENUE FUND	10894,920,833	
	FROM TRUST FUNDS		4009,120,636
	TOTAL ALL FUNDS		14904,041,469

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

219	SALARIES AND BENEFITS	POSITIONS	230	
	FROM GENERAL REVENUE FUND		1,923,932	
	FROM HEALTH CARE TRUST FUND			7,570,188
	FROM ADMINISTRATIVE TRUST FUND			1,269,097
	FROM TOBACCO SETTLEMENT TRUST FUND			18,921
220	OTHER PERSONAL SERVICES		115,000	
	FROM GENERAL REVENUE FUND			
	FROM HEALTH CARE TRUST FUND			367,888
	FROM ADMINISTRATIVE TRUST FUND			272,764
221	EXPENSES		622,264	
	FROM GENERAL REVENUE FUND			
	FROM HEALTH CARE TRUST FUND			2,453,525
	FROM ADMINISTRATIVE TRUST FUND			372,709
	FROM TOBACCO SETTLEMENT TRUST FUND			11,015
222	OPERATING CAPITAL OUTLAY		200,356	
	FROM GENERAL REVENUE FUND			
	FROM HEALTH CARE TRUST FUND			157,811
	FROM ADMINISTRATIVE TRUST FUND			716,471
	FROM TOBACCO SETTLEMENT TRUST FUND			106,260
223	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		14,053	
	FROM GENERAL REVENUE FUND			
	FROM HEALTH CARE TRUST FUND			97,041
	FROM ADMINISTRATIVE TRUST FUND			14,054
224	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE		934,583	
	FROM GENERAL REVENUE FUND			
	FROM HEALTH CARE TRUST FUND			3,913,928
	FROM ADMINISTRATIVE TRUST FUND			1,914,156
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		3,810,188	
	FROM TRUST FUNDS			19,255,828
	TOTAL POSITIONS		230	
	TOTAL ALL FUNDS			23,066,016

PROGRAM: HEALTH CARE SERVICES

From the funds in Specific Appropriation 225 through 290, the Health Care Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
OUTCOMES:	
1. Percent of hospitalizations for conditions preventable by good ambulatory care - KidCare.....	7.3%
2. Percent of hospitalizations that are preventable by good ambulatory care - Medicaid.....	12.0%
Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

SECTION 3 - HUMAN SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 225, 226, 227, 228, and 229 are provided to operate the Florida KidCare Program. The Office of the Governor may authorize movement of these resources between programs or agencies based on consensus estimates of the Social Services Estimating Conference and pursuant to Chapter 216, Florida Statutes. The agency, in cooperation with the Department of Health and the Florida Healthy Kids Corporation, shall contract for an evaluation of the Florida KidCare Program and shall provide the evaluation questions and the data requisite for the required analyses.

225	EXPENSES		
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM MEDICAL CARE TRUST FUND		1,614,571
226	LUMP SUM		
	FLORIDA KIDCARE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		174,808
	FROM MEDICAL CARE TRUST FUND		6,806,243
227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	16,018,852	
	FROM TOBACCO SETTLEMENT TRUST FUND		59,400,799
	FROM MEDICAL CARE TRUST FUND		148,623,632

Funds in Specific Appropriation 227 are for the operation of the Florida Kidcare Program. General Revenue Funds and Tobacco Settlement Trust Funds are eligible to match the State Children's Health Insurance Program (Title XXI). The Florida Healthy Kids Corporation is authorized to use up to \$13,500,000 from the General Revenue Fund for health insurance coverage for state funded (non-Title XXI) eligible children.

Local matching funds beyond \$8,100,000 are not required for program participation in the health insurance portion of the program. Local matching funds provided by the counties and submitted to the Florida Healthy Kids Corporation shall be used to match the Title XXI federal funds. Local matching funds are to be administered in accordance with the November 1, 2000 recommendations of the Local Match Study.

In the event local match levels are not met by counties, the Healthy Kids Program shall freeze admissions in those counties which do not meet their match commitments and requirements and begin reducing enrollment through attrition to reach the equivalent value of the lost local, state and associated federal matching funds.

Funds are also provided to implement a dental benefit package for children enrolled in the Florida Healthy Kids Program to counties that meet their local match requirement. The dental program shall be made available to counties which provide or commit to provide local match in excess of \$4,000.

228	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,170,634
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,803,834
	FROM MEDICAL CARE TRUST FUND		18,725,055
229	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM TOBACCO SETTLEMENT TRUST FUND		10,251,578
	FROM GRANTS AND DONATIONS TRUST FUND . . .		620,025
	FROM MEDICAL CARE TRUST FUND		23,486,697
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	16,018,852	
	FROM TRUST FUNDS		281,382,424
	TOTAL ALL FUNDS		297,401,276

EXECUTIVE DIRECTION AND SUPPORT SERVICES

230	SALARIES AND BENEFITS	POSITIONS	688
	FROM GENERAL REVENUE FUND		11,265,835
	FROM HEALTH CARE TRUST FUND		298,674

SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND	18,626,496	
FROM TOBACCO SETTLEMENT TRUST FUND		101,089
FROM GRANTS AND DONATIONS TRUST FUND		192,371

The Agency for Health Care Administration shall prepare quarterly reports detailing its implementation of the components of the Medicaid prescribed drug spending control program as required by Chapter 2000-367, Laws of Florida. The format of the reports shall be due on or before September 30, 2001. These reports shall be provided to the Legislative Auditing Committee.

231 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	424,119	
FROM HEALTH CARE TRUST FUND		237,668
FROM ADMINISTRATIVE TRUST FUND		14,302,426
FROM TOBACCO SETTLEMENT TRUST FUND		29,806

232 EXPENSES		
FROM GENERAL REVENUE FUND	5,649,870	
FROM HEALTH CARE TRUST FUND		22,114
FROM ADMINISTRATIVE TRUST FUND		18,667,517
FROM TOBACCO SETTLEMENT TRUST FUND		214,110
FROM GRANTS AND DONATIONS TRUST FUND		189,020

From the funds in Specific Appropriation 232, \$800,000 from the General Revenue Fund and \$800,000 from the Administrative Trust Fund are provided to contract for an automated Medicaid nursing home eligibility process.

From the funds in Specific Appropriation 232, \$2,000,000 from the General Revenue Fund and \$3,000,000 from the Administrative Trust Fund are provided to contract for a prior authorization and concurrent review program for hospital non-emergency admissions.

From the funds in Specific Appropriation 232, \$500,000 from the General Revenue Fund is provided for the Autoimmune Center at the University of Florida.

From the funds in Specific Appropriation 232, \$2,500,000 from the Administrative Trust Fund is provided to develop an advanced system for detecting Medicaid fraud and abuse.

From the funds in Specific Appropriation 232, \$218,000 from the General Revenue Fund and \$326,500 from the Administrative Trust Fund is provided to implement a pilot program to prevent Medicaid fraud and abuse in Medicaid-participating pharmacies by using a type of automated fingerprint imaging of Medicaid-participating beneficiaries eligible under this pilot.

233 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	60,522	
FROM ADMINISTRATIVE TRUST FUND		295,022

234 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	35,170,521	
FROM TOBACCO SETTLEMENT TRUST FUND		5,756,244
FROM GRANTS AND DONATIONS TRUST FUND		2,445,785

From the funds in Specific Appropriation 234, \$10,426,765 from the General Revenue Fund and \$2,445,785 from the Grants and Donations Trust Fund is provided to serve elderly and disabled who lost coverage under the Medicaid Program as a result of reducing the income standard for the MEDS/AD program from 90% to 87.5% of poverty.

235 SPECIAL CATEGORIES		
COMMUNITY HOSPITAL EDUCATION PROGRAM		
FROM ADMINISTRATIVE TRUST FUND		750,000

236 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	656,779	
FROM ADMINISTRATIVE TRUST FUND		656,779

SECTION 3 - HUMAN SERVICES

237	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	14,646,831	
	FROM ADMINISTRATIVE TRUST FUND		37,094,002
	FROM TOBACCO SETTLEMENT TRUST FUND		298,196
	FROM REFUGEE ASSISTANCE TRUST FUND		106,647
238	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	950,000	
	FROM ADMINISTRATIVE TRUST FUND		3,283,268
239	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,621	
	FROM ADMINISTRATIVE TRUST FUND		154,622
240	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	963,889	
	FROM HEALTH CARE TRUST FUND		1,926
	FROM ADMINISTRATIVE TRUST FUND		8,144,083
	FROM GRANTS AND DONATIONS TRUST FUND		1,229
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	69,942,987	
	FROM TRUST FUNDS		111,869,094
	TOTAL POSITIONS	688	
	TOTAL ALL FUNDS		181,812,081

MEDICAID SERVICES TO INDIVIDUALS

In order to maximize federal funds under the Medicaid Program, the Agency is authorized to review the Medicaid upper payment limit requirements for additional services as well as other program expansion efforts and report to the Governor and Legislature by March 1, 2002 on various options to increase funds utilizing intergovernmental transfers to fund the state match.

Funds in Specific Appropriations 254 and 267 reflect a reduction of \$22,046,684 from the General Revenue Fund, \$7,952,888 from the Grants and Donations Trust Fund and \$28,596,534 from the Medical Care Trust Fund as a result of reducing the income standard for eligibility for the MEDS/AD program from 90% to 87.5% of poverty.

From the funds in Specific Appropriations 252, 253, 254, 257, 266, and 267 \$3,932,445 from the General Revenue Fund and \$8,960,817 from the Medical Care Trust Fund may be used to provide Medicaid coverage for cancer treatment to individuals eligible to be screened through the Florida Centers for Disease Control Breast and Cervical Early Detection program grant.

241	LUMP SUM		
	LUMP SUM PSYCHIATRIC HOSPITAL SERVICES FOR CHILDREN		
	FROM MEDICAL CARE TRUST FUND		23,046,785

Funds in Specific Appropriation 241 are provided for the agency to implement coverage for services for children in institutions for mental disease (IMDs). The agency is authorized to seek federal approval of modifications to existing federal waivers or approval of new federal waivers necessary to allow Medicaid coverage of IMD services for children. The coverage shall be designed to permit limits on services, prior authorization of services, selective provider enrollment, and a phase-in of coverage by geographic areas. The funding is contingent upon the availability of state matching funds in the Department of Children and Families in Specific Appropriations 350A and 406, and the approval of a comprehensive plan covering admission, monitoring/quality assurance, discharge planning and continuing stay policies of this program submitted pursuant to Chapter 216, Florida Statutes. The transfer of funds to start this program may not create a deficit in either of these two categories in any Department of Children and Families district.

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242	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	13,721,034	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,000,000
	FROM MEDICAL CARE TRUST FUND		20,377,783
	FROM REFUGEE ASSISTANCE TRUST FUND		584,116
243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE		
	GRANT WAIVER		
	FROM MEDICAL CARE TRUST FUND		5,561,111
244	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	34,947,203	
	FROM TOBACCO SETTLEMENT TRUST FUND		47,246
	FROM MEDICAL CARE TRUST FUND		41,737,992
	FROM REFUGEE ASSISTANCE TRUST FUND		12,911

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 244 results in state match requirements exceeding \$13,000,000, the Department of Children and Families shall transfer General Revenue to cover the increased state match requirements from Specific Appropriation 400.

245	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	57,699,741	
	FROM TOBACCO SETTLEMENT TRUST FUND		308,154
	FROM MEDICAL CARE TRUST FUND		108,199,477
	FROM REFUGEE ASSISTANCE TRUST FUND		53,250

From the funds in Specific Appropriation 245, \$15,677,392 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.

The funds in Specific Appropriation 245 reflect a reduction of \$2,469,508 from the General Revenue Fund, \$13,189 from the Tobacco Settlement Trust Fund, \$4,630,862 from the Medical Care Trust Fund, and \$2,279 from the Refugee Assistance Trust Fund as a result of prior authorization of high cost mental health procedure codes and overutilization of procedure codes.

246	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	23,579,145	
	FROM MEDICAL CARE TRUST FUND		30,563,549
	FROM REFUGEE ASSISTANCE TRUST FUND		232,325

The funds in Specific Appropriation 246 reflect a reduction of \$1,241,007 from the General Revenue Fund, \$1,608,613 from the Medical Care Trust Fund and \$12,223 from the Refugee Assistance Trust Fund as a result of prior authorization of high cost mental health procedure codes and overutilization of procedure codes.

247	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM TOBACCO SETTLEMENT TRUST FUND		275
	FROM MEDICAL CARE TRUST FUND		9,116,946
	FROM REFUGEE ASSISTANCE TRUST FUND		501

Funds in Specific Appropriation 247 shall be contingent on the availability of state match being provided in Specific Appropriation 607.

248	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	53,678,993	
	FROM TOBACCO SETTLEMENT TRUST FUND		328,951
	FROM MEDICAL CARE TRUST FUND		70,328,890
	FROM REFUGEE ASSISTANCE TRUST FUND		359,612

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249	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	720,185	
	FROM TOBACCO SETTLEMENT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,279,815
	FROM MEDICAL CARE TRUST FUND		6,176,798

Funds in Specific Appropriation 249 shall be used for a federally-matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.

250	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	1,089,761	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,358
	FROM MEDICAL CARE TRUST FUND		9,883,061
	FROM REFUGEE ASSISTANCE TRUST FUND		31,084

251	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GRANTS AND DONATIONS TRUST FUND		8,600,001
	FROM MEDICAL CARE TRUST FUND		11,138,353

Funds in Specific Appropriation 251 are provided for Disproportionate Share payments to statutory teaching hospitals, and shall be distributed in accordance with s. 409.9113, Florida Statutes and reflect a fund shift of \$5,888,862 from General Revenue to the Grants and Donations Trust Fund. Funds appropriated are contingent upon receipt of county contributions and shall be distributed in accordance with s. 409.9113, Florida Statutes.

252	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	34,719,529	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,226,868
	FROM MEDICAL CARE TRUST FUND		49,215,761
	FROM REFUGEE ASSISTANCE TRUST FUND		31,279

Funds in Specific Appropriation 252 reflect a reduction of \$520,635 from the General Revenue Fund, \$1,170 from the Tobacco Settlement Trust Fund, \$736,952 from the Medical Care Trust Fund and \$47,731 from the Refugee Assistance Trust Fund as a result of implementing a policy to pay for specific durable medical equipment products on a competitively bid basis, effective October 1, 2001.

253	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	32,318,973	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,390
	FROM MEDICAL CARE TRUST FUND		42,064,797
	FROM REFUGEE ASSISTANCE TRUST FUND		17,001

254	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	161,285,382	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,102,018
	FROM GRANTS AND DONATIONS TRUST FUND		290,068,621
	FROM MEDICAL CARE TRUST FUND		1041,949,760
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		337,500,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,890,650

From the funds in Specific Appropriation 254, \$75,299,524 from the Grants and Donations Trust Fund and \$97,524,721 from the Medical Care Trust Fund are appropriated for a Hospital Disproportionate Share Program, and shall be distributed in accordance with s. 409.911, Florida Statutes. Funds appropriated are contingent upon receipt of county contributions. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a prorata basis so that the total dollars distributed does not exceed the total amount appropriated. One-fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 2001-2002. These funds reflect an increase of \$17,353,882 from the Grants and Donations Trust Fund and \$22,476,004 from the Medical Care

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Trust Fund.

From the funds in Specific Appropriation 254, \$24,704,062 from the Grants and Donations Trust Fund and \$31,995,645 from the Medical Care Trust Fund is provided for the special Medicaid payments to statutory teaching hospitals, hospitals providing primary care to low-income individuals, hospitals which operate designated trauma centers and rural hospitals. Statutory teaching hospitals that qualify for Graduate Medical Education disproportionate share (DSH) hospital program shall be paid \$15,066,569 distributed in the same proportion as the Graduate Medical Education DSH payments. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program shall be paid \$15,066,569 distributed in the same proportion as the Primary Care DSH payments. Hospitals, which are designated trauma centers, shall be paid \$15,066,569. Of this amount \$6,234,442 shall be distributed equally between the six hospitals with a designated Level I trauma center; \$5,714,905 shall be distributed equally between the eleven hospitals with a designated Level II trauma center; \$3,117,222 shall be distributed equally between the six hospitals with a designated Pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH program shall be paid \$11,500,000 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 254, \$2,179,790 from the Grants and Donations Trust Fund and \$2,823,171 from the Medical Care Trust Fund is provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage to total hospital days equals or exceeds fifteen percent. The Agency shall use the 1997 audited DSH data available as of March 1, 2001.

From the funds in Specific Appropriation 254, \$20,922,149 from the General Revenue Fund, \$128,914,568 from the Grants and Donation Trust Fund and \$194,062,105 from the Medical Care Trust Fund is provided for special Medicaid payments to hospitals providing enhanced services to low-income individuals.

Funds appropriated are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the above special Medicaid payments and removal of inpatient ceilings for hospitals with a percentage of Medicaid and charity care days to total inpatient days equal to or greater than fifteen percent, the agency will submit a revised hospital reimbursement proposal to the Governor, the Speaker of the House and the President of the Senate for review and approval.

In the event that the federal Health Care Financing Administration does not approve amendments to the Medicaid hospital inpatient reimbursement plan to implement the above special payments or to eliminate the reimbursement ceilings for certain hospitals, the agency will submit a revised hospital reimbursement proposal to the Governor, the Speaker of the House of Representatives, and the President of the Senate for review and approval.

From the funds in Specific Appropriation 254, \$13,750,000 from the General Revenue Fund, \$25,008,184 from the Grants and Donations Trust Fund and \$50,197,941 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty and Community Hospital Education Program hospitals.

Funds in Specific Appropriation 254 reflect a reduction of \$635,413 from the General Revenue Fund and \$823,630 from the Medical Care Trust Fund as a result of coordinated care for autoimmune disorders.

Funds in Specific Appropriation 254 reflect a reduction of \$13,520,165 from the General Revenue Fund, \$16,547 from the Tobacco Settlement Trust Fund, \$17,562,692 from the Medical Care Trust Fund and \$45,918 from the Refugee Assistance Trust Fund as a result of reducing hospital inpatient per diem rates by 5% effective July 1, 2001 and restored effective January 1, 2002.

Funds in Specific Appropriation 254 reflect a reduction of \$6,470,068 from the General Revenue Fund as a result of payments from counties for an additional day of inpatient hospitalization (day 12) in accordance with s. 409.915 (a), Florida Statutes.

Funds in Specific Appropriation 254 reflect a reduction of \$644,540 from the General Revenue Fund and \$835,460 from the Medical Care Trust

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Fund as a result of contracting with a children's clinic network to implement certain controls on hospital emergency room use.

Funds in Specific Appropriation 254 reflect a reduction of \$2,936,168 from the General Revenue Fund and \$3,805,894 from the Medical Care Trust Fund as a result of increasing enrollment in health maintenance organizations (HMO) and exclusive provider organizations (EPO) to 50% HMO/EPO and 50% Medipass by January 1, 2002.

Funds in Specific Appropriation 254, reflect a reduction of \$9,006,063 from the General Revenue Fund, \$11,023 from the Tobacco Settlement Trust Fund, \$11,698,875 from the Medical Care Trust Fund and \$30,586 from the Refugee Assistance Trust Fund as a result of implementation of a prior authorization and concurrent review program for hospital non-emergency admissions, effective January 1, 2002.

255	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	3,779,548	
	FROM MEDICAL CARE TRUST FUND		4,899,092

Funds in Specific Appropriation 255 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency is to limit payment to \$85 per visit for each dialysis treatment.

256	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	41,221,867	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,220
	FROM MEDICAL CARE TRUST FUND		53,435,026

257	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	157,077,933	
	FROM TOBACCO SETTLEMENT TRUST FUND		869,143
	FROM GRANTS AND DONATIONS TRUST FUND		62,483,658
	FROM MEDICAL CARE TRUST FUND		249,473,849
	FROM REFUGEE ASSISTANCE TRUST FUND		1,334,235

From the funds in Specific Appropriation 257, \$21,183,306 from the Grants and Donations Trust Fund and \$27,435,713 from the Medical Care Trust Fund is provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty and Community Health Education Program hospitals.

In the event that the Federal Health Care Financing Administration does not approve amendments to the Medicaid hospital outpatient reimbursement plan to eliminate the reimbursement ceilings for certain hospitals, the agency will submit a revised hospital outpatient reimbursement proposal to the Governor, the Speaker of the House of Representatives, and the President of the Senate for review and approval.

From the funds in Specific Appropriation 257, \$1,316,412 from the Grants and Donations Trust Fund and \$1,704,961 from the Medical Care Trust Fund is provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage to total hospital days equals or exceeds fifteen percent. The Agency shall use the disproportionate share hospital audited data available as of March 1, 2001.

The funds in Specific Appropriation 257 reflect a reduction of \$25,786,590 from the General Revenue Fund and \$33,424,867 from the Medical Care Trust Fund as a result of limiting payments for Medicare Part B crossover claims paid to hospital outpatient providers to 20 percent of allowable Medicare rates.

Funds in Specific Appropriation 257 reflect a reduction of \$3,362,921 from the General Revenue Fund, \$10,550 from the Tobacco Settlement Trust Fund, \$4,383,094 from the Medical Care Trust Fund and \$34,199 from the Refugee Assistance Trust Fund as a result of reducing hospital outpatient rates by 5% effective July 1, 2001 and restored effective January 1, 2002.

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258	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	1,043,263	
	FROM MEDICAL CARE TRUST FUND		1,352,290
259	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,023,355	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,388
	FROM MEDICAL CARE TRUST FUND		2,632,692
	FROM REFUGEE ASSISTANCE TRUST FUND		2,050
260	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	401,414	
	FROM MEDICAL CARE TRUST FUND		520,315
261	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	11,163,188	
	FROM TOBACCO SETTLEMENT TRUST FUND		670,984
	FROM MEDICAL CARE TRUST FUND		15,372,656
	FROM REFUGEE ASSISTANCE TRUST FUND		275,722

The funds in Specific Appropriation 261 reflect a reduction of \$423,405 from the General Revenue Fund, \$1,243 from the Tobacco Settlement Trust Fund, \$10,185 from the Refugee Assistance Trust Fund, and \$551,658 from the Medical Care Trust Fund as a result of implementing a policy to pay for laboratory services on a competitively bid basis, effective October 1, 2001.

262	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	39,829,455	
	FROM TOBACCO SETTLEMENT TRUST FUND		73,105
	FROM MEDICAL CARE TRUST FUND		51,793,969
	FROM REFUGEE ASSISTANCE TRUST FUND		128,059

Funds in Specific Appropriation 262 reflect a reduction of \$416,850 from the General Revenue Fund, \$765 from the Tobacco Settlement Trust Fund, \$542,070 from the Medical Care Trust Fund and \$1,341 from the Refugee Assistance Trust Fund as a result of implementing a policy to pay for non-emergency transportation services in certain counties on a competitively bid basis and by contracting with certain companies for same-day trip scheduling independent of the CTC system, effective October 1, 2001.

263	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	350,414	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,065
	FROM MEDICAL CARE TRUST FUND		456,636
	FROM REFUGEE ASSISTANCE TRUST FUND		1,449

264	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	7,635,274	
	FROM MEDICAL CARE TRUST FUND		9,896,928

265	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	3,692,123	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,741
	FROM MEDICAL CARE TRUST FUND		4,794,298
	FROM REFUGEE ASSISTANCE TRUST FUND		585

266	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	193,911,897	
	FROM TOBACCO SETTLEMENT TRUST FUND		43,916,259
	FROM MEDICAL CARE TRUST FUND		310,304,988
	FROM REFUGEE ASSISTANCE TRUST FUND		2,779,304

From the funds in Specific Appropriation 266, \$13,737,000 from General Revenue and \$17,806,054 from the Medical Care Trust Fund are provided for the proposed settlement of Savona et.al. v. the Agency for

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Health Care Administration.

267 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	550,705,502	
FROM TOBACCO SETTLEMENT TRUST FUND		531,124
FROM GRANTS AND DONATIONS TRUST FUND		411,979,668
FROM MEDICAL CARE TRUST FUND		699,312,750
FROM REFUGEE ASSISTANCE TRUST FUND		3,559,247

Funds in Specific Appropriation 267 reflect a reduction of \$12,424,095 from the General Revenue Fund, \$7,545 from the Tobacco Settlement Trust Fund, \$54,425 from the Refugee Assistance Trust Fund, and \$16,121,445 from the Medical Care Trust Fund as a result of implementing a policy to pay for pharmaceutical services on a competitively bid basis, effective October 1, 2001.

The funds in Specific Appropriation 267 reflect a reduction of \$79,647,822 from the General Revenue Fund, \$50,999,708 from the Grants and Donations Trust Fund and \$119,429,217 from the Medical Care Trust Fund resulting from the implementation of a drug formulary and the enhancement of state supplemental rebates for pharmaceuticals.

The funds in Specific Appropriation 267 reflect a reduction of \$4,335,000 from the General Revenue Fund, and \$5,665,000 from the Medical Care Trust Fund for certain brand name drug patent expirations.

268 SPECIAL CATEGORIES
 PRIVATE DUTY NURSING SERVICES

FROM GENERAL REVENUE FUND	56,735,437	
FROM TOBACCO SETTLEMENT TRUST FUND		607
FROM MEDICAL CARE TRUST FUND		73,542,497

The funds in Specific Appropriation 268 reflect a reduction of \$2,209,893 from the General Revenue Fund, \$24 from the Tobacco Settlement Trust Fund, and \$2,864,541 from the Medical Care Trust Fund as a result of implementing a policy to pay for private duty nursing services on a competitively bid basis, effective October 1, 2001.

269 SPECIAL CATEGORIES
 RURAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	19,913,653	
FROM TOBACCO SETTLEMENT TRUST FUND		56,231
FROM MEDICAL CARE TRUST FUND		25,940,434
FROM REFUGEE ASSISTANCE TRUST FUND		36,428

270 SPECIAL CATEGORIES
 SPEECH THERAPY SERVICES

FROM GENERAL REVENUE FUND	6,679,637	
FROM TOBACCO SETTLEMENT TRUST FUND		1,964
FROM MEDICAL CARE TRUST FUND		8,662,696
FROM REFUGEE ASSISTANCE TRUST FUND		3,074

270A SPECIAL CATEGORIES
 MEDIPASS SERVICES

FROM GENERAL REVENUE FUND	6,924,992	
FROM TOBACCO SETTLEMENT TRUST FUND		36,821
FROM MEDICAL CARE TRUST FUND		9,060,157
FROM REFUGEE ASSISTANCE TRUST FUND		73,904

Funds in Specific Appropriation 270A reflect a reduction of \$3,462,496 from the General Revenue Fund, \$18,411 from the Tobacco Settlement Trust Fund, \$4,530,078 from the Medical Care Trust Fund and \$36,952 from the Refugee Assistance Trust Fund as a result of reducing the MediPass case management fee paid to primary care physicians from \$3 to \$2 effective July 1, 2001.

271 SPECIAL CATEGORIES
 CHILDREN'S HOSPITAL DISPROPORTIONATE SHARE PROGRAM

FROM GRANTS AND DONATIONS TRUST FUND		1,516,000
FROM MEDICAL CARE TRUST FUND		1,963,458

Funds in Specific Appropriation 271 shall be used for

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Disproportionate Share Payments to specialty hospitals for children, and shall be distributed in accordance with s. 409.9119, Florida Statutes. Funds appropriated are contingent upon receipt of county contributions.

272	SPECIAL CATEGORIES		
	PRIMARY CARE DISPROPORTIONATE SHARE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		4,435,000
	FROM MEDICAL CARE TRUST FUND		5,744,022

Funds in Specific Appropriation 272 shall be used for hospitals qualifying for Primary Care Disproportionate Share payments. Funds appropriated are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall determine the eligibility of a hospital to participate in the Primary Care Disproportionate Share Program based on the criteria in s. 409.9117, Florida Statutes.

273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	87,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
	FROM MEDICAL CARE TRUST FUND		3,885,472

Funds in Specific Appropriation 273 shall be used for Disproportionate Share payments to hospitals participating in the Regional Perinatal Intensive Care Center Program, and shall be distributed in accordance with s. 409.9112, Florida Statutes. Funds appropriated are contingent upon the receipt of county contributions.

From the funds in Specific Appropriation 273, \$87,000 from the General Revenue Fund and \$100,000 from recurring Tobacco Settlement Trust Funds shall be provided to Lee Memorial Hospital for their RPICC Program. This payment is not a payment under the RPICC Disproportionate Share Program.

274	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	188,771,638	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,813
	FROM MEDICAL CARE TRUST FUND		219,873,519

275	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	4,035,679	
	FROM TOBACCO SETTLEMENT TRUST FUND		777
	FROM MEDICAL CARE TRUST FUND		5,232,866
	FROM REFUGEE ASSISTANCE TRUST FUND		482

276	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	22,184,041	
	FROM TOBACCO SETTLEMENT TRUST FUND		84,154
	FROM MEDICAL CARE TRUST FUND		28,946,964
	FROM REFUGEE ASSISTANCE TRUST FUND		227,836

Funds in Specific Appropriation 276 provided for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.

277	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		50,000,000

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	1731,927,256	
FROM TRUST FUNDS		4502,844,160
TOTAL ALL FUNDS		6234,771,416

MEDICAID LONG TERM CARE

278 LUMP SUM		
NURSING HOME QUALITY IMPROVEMENT		
FROM GENERAL REVENUE FUND	20,100,000	
FROM MEDICAL CARE TRUST FUND		26,053,846

Funds in Specific Appropriation 278 are provided for nursing home quality improvements.

279 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM MEDICAL CARE TRUST FUND		32,871,249

Funds in Specific Appropriation 279 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in accordance with Specific Appropriation 279. The agency is authorized to seek federal approval of a waiver to allow coverage of assistive care services for Medicaid beneficiaries residing in licensed assisted living facilities, adult family care homes, or residential treatment facilities with 16 beds or less, and eligible for the state's Optional State Supplementation program. The Medicaid coverage may be designed to permit limits on services, establish provider qualifications, and limit the groups eligible for coverage. The agency shall ensure that Medicaid assistive care services are provided in compliance with a service plan that takes into account the individual needs of the resident as determined by objective assessment. Facilities shall be paid a per month rate for assistive care services. The Agency for Health Care Administration shall monitor the implementation of this program on a quarterly basis and shall report the results to the Social Services Estimating Conference.

280 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	19,313,415	
FROM TOBACCO SETTLEMENT TRUST FUND		328
FROM MEDICAL CARE TRUST FUND		429,108,149

281 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM MEDICAL CARE TRUST FUND		23,703,236

From the funds in Specific Appropriation 281, \$1,146,433 from the Medical Care Trust Fund is provided to transition clients served in the nursing homes under the intermediate II level of care to assisted living facilities.

282 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/MENTALLY		
RETARDED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND		136,589,748

283 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND	764,826,183	
FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000
FROM MEDICAL CARE TRUST FUND		1004,597,886

The funds in Specific Appropriation 283 reflect a reduction of \$1,949,984 from the General Revenue Fund and \$2,527,159 from the Medical Care Trust Fund as a result of eliminating coverage for intermediate II level of care in nursing homes effective April 1, 2002. The clients served in the nursing homes under the intermediate II level of care will be transitioned to assisted living facilities which provide a more appropriate care setting for these individuals.

The funds in Specific Appropriation 283 reflect a reduction of \$2,881,536 from the General Revenue Fund, \$3,735,081 from the Medical Care Trust Fund as a result of eliminating increases in the operating and patient care components of nursing home per diem rates for nursing

SECTION 3 - HUMAN SERVICES

homes that undergo a change in ownership effective January 1, 2002.

The funds in Specific Appropriation 283 reflect a reduction of \$1,763,917 from the General Revenue Fund, \$2,286,409 from the Medical Care Trust Fund as a result of limiting payments for Medicare Part B crossover claims paid to nursing home providers to 20 percent of the allowable rate.

284 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND 11,736,181

285 SPECIAL CATEGORIES
MENTAL HEALTH HOSPITAL DISPROPORTIONATE
SHARE
FROM MEDICAL CARE TRUST FUND 82,826,533

Funds from Specific Appropriation 285 reflect a reduction of \$735,793 from the Medical Care Trust Fund to be in compliance with the federal funding cap on the Mental Health Hospital Disproportionate Share Program.

286 SPECIAL CATEGORIES
T.B. HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 2,444,444

287 SPECIAL CATEGORIES
COMMUNITY SUPPORTED LIVING WAIVER
FROM MEDICAL CARE TRUST FUND 414,949

288 SPECIAL CATEGORIES
CAPITATED NURSING HOME DIVERSION WAIVER
FROM GENERAL REVENUE FUND 9,976,393
FROM MEDICAL CARE TRUST FUND 12,931,514

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 814,215,991
FROM TRUST FUNDS 1767,278,063
TOTAL ALL FUNDS 2581,494,054

MEDICAID PREPAID HEALTH PLANS

Funds in Specific Appropriations 289 and 290 reflect a reduction of \$13,963,013 from the General Revenue Fund, \$119,645 from the Tobacco Settlement Trust Fund, \$18,371,646 from the Medical Care Trust Fund and \$61,482 from the Refugee Assistance Trust Fund for implementing a change in the method of calculating the capitated payments made to prepaid health plans so that the capitated payments reflect the net cost of pharmaceuticals for the equivalent MediPass/fee-for-service populations which are used to calculate the pharmaceutical component of the capitated rate.

Funds in Specific Appropriations 289 and 290 reflect a reduction of \$6,576,659 from the General Revenue Fund, \$56,356 from the Tobacco Settlement Trust Fund, \$8,653,155 from the Medical Care Trust Fund and \$28,956 from the Refugee Assistance Trust Fund as a result of eliminating the administrative cost component in establishing prepaid health plan capitation rates.

Funds in Specific Appropriations 289 and 290 reflect a reduction of \$1,336,155 from the General Revenue Fund, \$7,768 from the Tobacco Settlement Trust Fund, \$1,749,635 from the Medical Care Trust Fund, and \$3,996 from the Refugee Assistance Trust Fund as a result of implementing a policy to pay for laboratory services, prescription drugs, and nursing services on a competitively bid basis.

Funds in Specific Appropriations 289 and 290 reflect a reduction of \$4,307,062 from the General Revenue Fund, \$39,196 from the Tobacco Settlement Trust Fund, \$5,672,177 from the Medical Care Trust Fund, and \$20,237 from the Refugee Assistance Trust Fund as a result of a 5% rate reduction July 1, 2001 and restored effective January 1, 2002.

Funds in Specific Appropriations 289 and 290 reflect a reduction of \$7,348,895 from the General Revenue Fund and \$9,532,178 from the Medical Care Trust Fund as a result of reducing the income standard from 90% to 87.5% for the Medicaid Elderly and Disabled Program.

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289	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	184,138,399	
	FROM MEDICAL CARE TRUST FUND		238,675,812
290	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND	215,798,492	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,404,423
	FROM MEDICAL CARE TRUST FUND		288,822,317
	FROM REFUGEE ASSISTANCE TRUST FUND		1,775,535
TOTAL:	MEDICAID PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	399,936,891	
	FROM TRUST FUNDS		533,678,087
	TOTAL ALL FUNDS		933,614,978

PROGRAM: HEALTH CARE REGULATION

From the funds in Specific Appropriation 291 through 301, the Health Care Regulation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

1. Percent of Priority I practitioner investigations resulting in emergency action.....	25.0%
2. Percentage compliance rate for health facilities, practitioners and managed care organizations/managed care arrangements.....	99.0%

Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

HEALTH FACILITY AND PRACTITIONER REGULATION

291	SALARIES AND BENEFITS	POSITIONS	823	
	FROM GENERAL REVENUE FUND		1,247,230	
	FROM HEALTH CARE TRUST FUND			34,849,013
	FROM ADMINISTRATIVE TRUST FUND			1,198,712
	FROM TOBACCO SETTLEMENT TRUST FUND			24,226
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND			68,400
292	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			1,797,478
293	EXPENSES			
	FROM GENERAL REVENUE FUND	4,666,206		
	FROM HEALTH CARE TRUST FUND			10,304,748
	FROM ADMINISTRATIVE TRUST FUND			4,196,677
	FROM TOBACCO SETTLEMENT TRUST FUND			6,188
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND			301,320

Funds in Specific Appropriation 293 reflect a reduction of \$3,350,000 from the General Revenue Fund and \$3,350,000 from the Administrative Trust Fund resulting from a change in the manner in which recipients receive choice counseling.

From the funds in Specific Appropriation 293, \$476,987 is provided to upgrade the Florida Regulatory Administration Enforcement System (FRAES).

294	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	32,682		
	FROM HEALTH CARE TRUST FUND			120,793
	FROM ADMINISTRATIVE TRUST FUND			8,231

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295	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND		1,687,595
296	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	800,000	
<p>From the funds in Specific Appropriation 296, \$700,000 in recurring General Revenue is provided for a Teaching Nursing Home Project at the Miami Jewish Home and Hospital for the Aged at Douglas Gardens and \$100,000 is provided for an affiliated project at River Garden Hebrew Home/Wolfson Health and Aging Center - Duval County.</p>			
297	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM RESIDENT PROTECTION TRUST FUND		776,720
298	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		252,499
299	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	8,519	291,259 8,520
300	SPECIAL CATEGORIES REIMBURSEMENT TO MEDICAID NURSING HOMES FOR EMPLOYEE BACKGROUND CHECKS FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND	184,750	184,750
301	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	1,042	501,848 475
TOTAL:	HEALTH FACILITY AND PRACTITIONER REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,940,429	56,579,452
	TOTAL POSITIONS	823	
	TOTAL ALL FUNDS		63,519,881

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 302 through 466, any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Each agency shall certify to the department that all expenditures made under part A of Title IV of the Social Security Act are eligible and allowable under the federal requirements. Before any funds are released by the department, each provider shall certify the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 302 through 466, any expenditures of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or her designee to be planned expenditures as Qualified State Expenditures to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any

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expenditure of funds.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

302	SALARIES AND BENEFITS	POSITIONS	99	
	FROM GENERAL REVENUE FUND		3,813,750	
	FROM ADMINISTRATIVE TRUST FUND			2,420,337
	FROM TOBACCO SETTLEMENT TRUST FUND			67,114
	FROM FEDERAL GRANTS TRUST FUND			26,815
303	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,201	
304	EXPENSES			
	FROM GENERAL REVENUE FUND		680,438	
	FROM ADMINISTRATIVE TRUST FUND			482,928
	FROM TOBACCO SETTLEMENT TRUST FUND			20,373
	FROM FEDERAL GRANTS TRUST FUND			194,968
305	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		12,525	
	FROM ADMINISTRATIVE TRUST FUND			1,133
306	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			276,700
307	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		90,544	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

	FROM GENERAL REVENUE FUND		4,614,458	
	FROM TRUST FUNDS			3,490,368
	TOTAL POSITIONS		99	
	TOTAL ALL FUNDS			8,104,826

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

307A	SALARIES AND BENEFITS	POSITIONS	4	
	FROM WORKING CAPITAL TRUST FUND			155,732
307B	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			20,385

The Department of Children and Families shall provide quarterly financial reports on information technology funding to the Executive Office of the Governor, the Senate Appropriations Committee, and the House Fiscal Responsibility Council. These reports must include a statement of sources and uses of funds by major system, detailed listings of contracts including vendor names, descriptions of services, amounts and expiration dates by major system, and a listing of full time equivalent positions procured through contracts by major systems.

308	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		31,962	
	FROM ADMINISTRATIVE TRUST FUND			29,609
309	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		54,643,571	
	FROM ADMINISTRATIVE TRUST FUND			75,548,736

From the funds in Specific Appropriation 309 \$100,000 from the General Revenue Fund and \$100,000 from the Administrative Trust Fund are provided to continue the monitoring of the HomeSafenet Project, formerly known as the Statewide Automated Child Welfare Information System. This project shall be subject to monitoring as a critical information resources management project under section 282.322, F.S. These funds

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shall be transferred to the Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S. The project monitor shall also provide copies of their findings and reports to the State Technology Office to facilitate corrective action as necessary.

TOTAL: INFORMATION TECHNOLOGY

FROM GENERAL REVENUE FUND	54,675,533	
FROM TRUST FUNDS		75,754,462
TOTAL POSITIONS	4	
TOTAL ALL FUNDS		130,429,995

ASSISTANT SECRETARY FOR ADMINISTRATION

310	SALARIES AND BENEFITS	POSITIONS	294	
	FROM GENERAL REVENUE FUND		12,591,849	
	FROM ADMINISTRATIVE TRUST FUND			2,239,498
311	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		326,140	
	FROM ADMINISTRATIVE TRUST FUND			792,950
312	EXPENSES			
	FROM GENERAL REVENUE FUND		8,370,299	
	FROM ADMINISTRATIVE TRUST FUND			7,226,414
313	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		82,607	
	FROM ADMINISTRATIVE TRUST FUND			8,665
314	LUMP SUM			
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA ACCESS (FLORIDA) SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND			2,854,761
315	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		25,000	
316	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		283,434	
	FROM ADMINISTRATIVE TRUST FUND			160,109
317	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			187,500
	FROM FEDERAL GRANTS TRUST FUND			750,000

Specific Appropriation 317 includes \$750,000 in the Federal Grants Trust Fund for the evaluation of specific Temporary Assistance to Needy Families (TANF) funded programs to determine if those programs are performing according to legislative intent and fulfilling the goals of the TANF program, and to assess if their funding should be continued in Fiscal Year 2002-2003. The Department of Children and Families is directed to contract with the Office of Program Policy Analysis and Government Accountability (OPPAGA) who shall subcontract with a qualified private sector provider for conducting this evaluation. The following programs and activities shall be evaluated pursuant to this proviso:

- Department of Children and Families:
 - Substance Abuse Treatment and Aftercare for Adults
 - Eligibility Determination and Case Management in Economic Self-Sufficiency
 - Error Rate Reduction and Benefit Recovery in Economic Self-Sufficiency
 - Client Employment Supports - Economic Self-Sufficiency
 - Unallocated Budget - Child Protection
 - Unallocated Budget - Child Care
 - Prepaid Tuition Scholarships

- Department of Health:
 - Teenage Pregnancy
 - Epilepsy Services

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Public Assistance Eligibility
KidCare Outreach

Agency for Workforce Innovation:
Workforce Local Boards contracts

318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	94,322	
319	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	42,630	
319A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	67,178	4,817,304 3,969 4,134
320	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES SPACE NEEDS - STATEWIDE FROM ADMINISTRATIVE TRUST FUND		4,000,000

Funds in Specific Appropriation 320 for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

321	FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS FROM ADMINISTRATIVE TRUST FUND		3,500,000
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Funds in Specific Appropriation 321 for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

	FROM GENERAL REVENUE FUND	21,883,459	
	FROM TRUST FUNDS		26,545,304
	TOTAL POSITIONS	294	
	TOTAL ALL FUNDS		48,428,763

DISTRICT ADMINISTRATION

322	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,127 19,310,912	31,787,394 1,120,247
323	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		391,351
324	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,961,968	1,920,515 1,125,459
325	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	71,238	166,990
326	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	975,000	

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327	SPECIAL CATEGORIES CITIZEN ADVOCACY COMMITTEES AND ADVISORY COUNCILS - EXPENSES FROM GENERAL REVENUE FUND	37,942	
327A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	250,000	
Funds in Specific Appropriation 327A include \$250,000 from recurring General Revenue for the following initiatives:			
	Broward Shared Database.....	100,000	
	Healthier Communities Initiatives - Broward County.....	150,000	
328	SPECIAL CATEGORIES FINGERPRINTING FOR DAY CARE EMPLOYEES FROM GENERAL REVENUE FUND	135,513	
329	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	955,803	
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND	27,698,376	
	FROM TRUST FUNDS		36,511,956
	TOTAL POSITIONS	1,127	
	TOTAL ALL FUNDS		64,210,332

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

From the funds in Specific Appropriation 330 through 362A, the Family Safety Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards

OUTCOMES:	

1. Percent of children in families who complete intensive child abuse prevention programs of 3 months or more who are not abused or neglected within 12 months of program completion.....	96.0%
2. Percent of children who have no findings of child maltreatment within 1 year of case closure from services....	95.0%
3. Percent of calls made to the Florida Abuse Hotline that were abandoned.....	5.0%

Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

CHILD CARE REGULATION AND INFORMATION

330	SALARIES AND BENEFITS FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	106	744,716
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,763,247
331	EXPENSES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		388,270
332	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND	2,324,418	

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FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	18,199,611
FROM OPERATIONS AND MAINTENANCE TRUST FUND	253,696

Funds in Specific Appropriation 332 include recurring General Revenue funds for the following project:

Family Day Care Home Enhancements.....	12,000
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TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	2,324,418	
FROM TRUST FUNDS		23,349,540
TOTAL POSITIONS	106	
TOTAL ALL FUNDS		25,673,958

ADULT PROTECTION

Funds in Specific Appropriation 333 through 339 shall be used to maintain the percent of protective supervision cases in which no report alleging abuse, neglect or exploitation is received while the case is open at 97 percent or higher.

333	SALARIES AND BENEFITS	POSITIONS	542	
	FROM GENERAL REVENUE FUND		14,070,171	
	FROM ADMINISTRATIVE TRUST FUND			3,441,522
	FROM TOBACCO SETTLEMENT TRUST FUND			59,460
	FROM DOMESTIC VIOLENCE TRUST FUND			187,142
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,811,386
334	OTHER PERSONAL SERVICES			
	FROM DOMESTIC VIOLENCE TRUST FUND			132,488
335	EXPENSES			
	FROM GENERAL REVENUE FUND	2,033,388		
	FROM ADMINISTRATIVE TRUST FUND			864,908
	FROM TOBACCO SETTLEMENT TRUST FUND			1,073
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			485,789
336	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,401	
337	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM			
	FROM GENERAL REVENUE FUND	750,000		
	FROM DOMESTIC VIOLENCE TRUST FUND			5,630,466
	FROM FEDERAL GRANTS TRUST FUND			27,051,554

Specific Appropriation 337 includes recurring General Revenue funds for the following projects:

Domestic Violence Trust Fund.....	500,000
Women Salvation House.....	150,000
Adult Protection Team Pilot Program - Dade County.....	100,000

338	SPECIAL CATEGORIES			
	TEMPORARY EMERGENCY SHELTER SERVICES			
	FROM GENERAL REVENUE FUND	203,527		
	FROM ADMINISTRATIVE TRUST FUND			48,500
339	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	EMERGENCY SHELTER AND TRANSITIONAL HOUSING			
	FROM ADMINISTRATIVE TRUST FUND			3,000,000

Funds in Specific Appropriation 339 for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

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TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND	17,072,487	
FROM TRUST FUNDS		44,714,288
TOTAL POSITIONS	542	
TOTAL ALL FUNDS		61,786,775

CHILD ABUSE PREVENTION AND INTERVENTION

340 SALARIES AND BENEFITS POSITIONS	3	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		116,997
341 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		83,999
342 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		25,915
343 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM TOBACCO SETTLEMENT TRUST FUND		1,000,000
FROM FEDERAL GRANTS TRUST FUND		25,171,718

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM TRUST FUNDS		26,398,629
TOTAL POSITIONS	3	
TOTAL ALL FUNDS		26,398,629

CHILD PROTECTION AND PERMANENCY

344 SALARIES AND BENEFITS POSITIONS	5,072	
FROM GENERAL REVENUE FUND	76,114,916	
FROM ADMINISTRATIVE TRUST FUND		505,789
FROM TOBACCO SETTLEMENT TRUST FUND		15,359,205
FROM FEDERAL GRANTS TRUST FUND		93,215,783
FROM GRANTS AND DONATIONS TRUST FUND		33
FROM OPERATIONS AND MAINTENANCE TRUST FUND		33
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		21,094,483
345 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,951,741	
FROM FEDERAL GRANTS TRUST FUND		3,004,696
346 EXPENSES		
FROM GENERAL REVENUE FUND	18,996,429	
FROM ADMINISTRATIVE TRUST FUND		1,080,095
FROM TOBACCO SETTLEMENT TRUST FUND		4,991,755
FROM FEDERAL GRANTS TRUST FUND		20,944,389
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,802,394

Funds in Specific Appropriations 344, 345, and 346 include funds to continue the Child Welfare Legal Services contracts with the Attorney General's office and specified state attorneys.

347 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	65,892	
FROM FEDERAL GRANTS TRUST FUND		22,024
348 SPECIAL CATEGORIES		
ADOPTION SERVICES AND SUBSIDY		
FROM GENERAL REVENUE FUND	21,189,262	
FROM TOBACCO SETTLEMENT TRUST FUND		2,843,540
FROM FEDERAL GRANTS TRUST FUND		29,610,106
FROM OPERATIONS AND MAINTENANCE TRUST FUND		157,524

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348A SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ABUSE PREVENTION
 AND INTERVENTION
 FROM FEDERAL GRANTS TRUST FUND 10,000,000

From the Federal Grants Trust Fund in Specific Appropriation 348A, the sum of \$10 million from the Temporary Assistance to Needy Families (TANF) block grant shall be used for community partnership matching grants for Children's Services Councils or other local government entities. Matching grants may be used for any prevention or in-home services provided by the Children's Services Councils or other local government entities that meet TANF eligibility requirements and can be reasonably expected to reduce the number of children entering the child welfare system.

349 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION
 FROM GENERAL REVENUE FUND 58,528,916
 FROM ADMINISTRATIVE TRUST FUND 1,470,888
 FROM TOBACCO SETTLEMENT TRUST FUND 15,024,624
 FROM FEDERAL GRANTS TRUST FUND 75,298,023
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 776,986
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 19,409,219

Specific Appropriation 349 includes recurring General Revenue for the following initiatives:

Hibiscus Children's Center Crisis Nursery..... 190,000
 Child Abuse Prevention Projects..... 51,513
 GA.L. Child Representation Program/TPR Unit..... 692,656
 L.A. Social Service Center..... 350,000
 One-to-One Parent Education Program..... 200,000
 Pinellas Village Family Services Program..... 125,000
 Kids Bridge..... 100,000
 Emerald Coast Children's Advocacy Center..... 515,465

Specific Appropriation 349 also includes \$154,539 from Trust Funds for the Child Abuse Prevention Projects.

350A SPECIAL CATEGORIES
 GRANTS AND AIDS - FAMILY FOSTER CARE
 FROM GENERAL REVENUE FUND 18,450,070
 FROM TOBACCO SETTLEMENT TRUST FUND 21,120,195
 FROM FEDERAL GRANTS TRUST FUND 37,980,877
 FROM GRANTS AND DONATIONS TRUST FUND 51,680
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 4,428,623
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 12,734,107

Contingent upon federal approval of a Medicaid waiver, the Department of Children and Families is authorized to transfer up to \$4 million from the General Revenue Fund in Specific Appropriation 350A to the Agency for Health Care Administration (AHCA) to implement Medicaid coverage for children in institutions for mental disease (IMD's).

350B SPECIAL CATEGORIES
 GRANTS AND AIDS - RESIDENTIAL GROUP CARE
 FROM GENERAL REVENUE FUND 8,951,024
 FROM TOBACCO SETTLEMENT TRUST FUND 10,246,431
 FROM FEDERAL GRANTS TRUST FUND 18,426,366
 FROM GRANTS AND DONATIONS TRUST FUND 25,073
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 2,148,540
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 6,177,933

350C SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY SHELTER CARE
 FROM GENERAL REVENUE FUND 9,133,698
 FROM TOBACCO SETTLEMENT TRUST FUND 10,455,542
 FROM FEDERAL GRANTS TRUST FUND 18,802,414
 FROM GRANTS AND DONATIONS TRUST FUND 25,584
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 2,192,388

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FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 6,304,014

350D SPECIAL CATEGORIES
 GRANTS AND AIDS - RESIDENTIAL CARE PILOT
 PROJECT
 FROM GENERAL REVENUE FUND 9,600,000
 FROM FEDERAL GRANTS TRUST FUND 5,800,000

Funds provided in Specific Appropriation 350D shall be used to fund comprehensive residential services to children with extraordinary needs, and model comprehensive residential services programs for children with serious behavioral problems. The total recurring appropriation of \$15.4 million shall be allocated as follows: \$1.4 million for a model program in Manatee County, \$4.0 million for a model program in Dade County, and \$10 million for comprehensive residential services to children in Districts IV, XI, XII, and the Suncoast Region of the Department of Children and Families.

350E SPECIAL CATEGORIES
 GRANTS AND AID - COMMUNITY BASED TRAINING
 INITIATIVES - TITLE IV-E
 FROM FEDERAL GRANTS TRUST FUND 5,000,000

350F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CHILD WELFARE FACILITIES
 FROM GENERAL REVENUE FUND 1,650,000

Specific Appropriation 350F includes non-recurring General Revenue for the following fixed capital outlay projects:

Children's Advocacy Center - Orange County..... 200,000
 Manatee Children's Group Home..... 1,000,000
 Manatee County Nursery School..... 450,000

Funds in Specific Appropriation 350F for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND 225,631,948
 FROM TRUST FUNDS 481,531,356

 TOTAL POSITIONS 5,072
 TOTAL ALL FUNDS 707,163,304

FLORIDA ABUSE HOTLINE

351 SALARIES AND BENEFITS POSITIONS 192
 FROM GENERAL REVENUE FUND 1,435,443
 FROM ADMINISTRATIVE TRUST FUND 4,117,389
 FROM TOBACCO SETTLEMENT TRUST FUND 169,660
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 1,776,325

 352 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 315,845
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 210,563

 353 EXPENSES
 FROM GENERAL REVENUE FUND 442,501
 FROM ADMINISTRATIVE TRUST FUND 1,463,033
 FROM TOBACCO SETTLEMENT TRUST FUND 54,168
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 543,431

 354 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 21,272

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		14,632
355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		15,059
TOTAL: FLORIDA ABUSE HOTLINE			
	FROM GENERAL REVENUE FUND	1,893,003	
	FROM TRUST FUNDS		8,686,318
	TOTAL POSITIONS	192	
	TOTAL ALL FUNDS		10,579,321
PROGRAM MANAGEMENT AND COMPLIANCE			
356	SALARIES AND BENEFITS POSITIONS 437 FROM GENERAL REVENUE FUND	8,753,413	
	FROM ADMINISTRATIVE TRUST FUND		578,479
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		595,391
	FROM TOBACCO SETTLEMENT TRUST FUND		1,044,601
	FROM FEDERAL GRANTS TRUST FUND		9,262,188
	FROM GRANTS AND DONATIONS TRUST FUND		222
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,427,332
357	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	34,151	
	FROM ADMINISTRATIVE TRUST FUND		13,000
	FROM FEDERAL GRANTS TRUST FUND		370,864
358	EXPENSES FROM GENERAL REVENUE FUND	1,654,150	
	FROM ADMINISTRATIVE TRUST FUND		295,851
	FROM CHILD WELFARE TRAINING TRUST FUND		1,155,137
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		220,000
	FROM TOBACCO SETTLEMENT TRUST FUND		225,152
	FROM FEDERAL GRANTS TRUST FUND		1,593,278
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		700,729
359	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	43,370	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		30,000
From General Revenue funds appropriated in Specific Appropriations 356, 358 and 359, 2 positions and \$120,000 shall be utilized to create a unit to coordinate the recruitment, retention, and training of foster parents.			
360	LUMP SUM FAMILY INFORMATION LINKAGE TO INTEGRATE ENABLING SERVICES (FAMILIES) FROM FEDERAL GRANTS TRUST FUND		2,526,713
361	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND	2,876,062	
	FROM CHILD WELFARE TRAINING TRUST FUND		10,099,792
	FROM FEDERAL GRANTS TRUST FUND		3,306,034
	FROM GRANTS AND DONATIONS TRUST FUND		274,592
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		175,433
362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,658,729	
	FROM ADMINISTRATIVE TRUST FUND		947
	FROM FEDERAL GRANTS TRUST FUND		140,099
362A	SPECIAL CATEGORIES CHILD WELFARE INITIATIVES FROM GENERAL REVENUE FUND	746,450	
	FROM TOBACCO SETTLEMENT TRUST FUND		750,000

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Specific Appropriation 362A includes General Revenue funds for the following initiatives:

Salvation Army Children's Village.....	646,450
Children's Advocacy Center - Orange County.....	100,000

Specific Appropriation 362A also includes recurring Tobacco funds for the following project:

SOS Children's Village - Broward County.....	350,000
Salvation Army Children's Village - Pinellas County.....	400,000

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	17,766,325	
FROM TRUST FUNDS		34,785,834
TOTAL POSITIONS	437	
TOTAL ALL FUNDS		52,552,159

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

From the funds in Specific Appropriation 363 through 395, the Persons with Disabilities Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
OUTCOMES:	
1. Percent of people on the waiting list who receive services within 12 months - Public Facilities.....	100.0%
2. Percent of people on the waiting list who receive services within 12 months - Home and Community Services....	100.0%
Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

363	SALARIES AND BENEFITS	POSITIONS	3,605	
	FROM GENERAL REVENUE FUND		59,126,665	
	FROM ADMINISTRATIVE TRUST FUND			31,881
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			58,509,377
364	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,984,737	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			661,275
365	EXPENSES			
	FROM GENERAL REVENUE FUND		6,229,959	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,515,302
366	OPERATING CAPITAL OUTLAY			
	FROM TOBACCO SETTLEMENT TRUST FUND			12,616
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,347,286
367	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		2,204,681	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			363,305
368	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,151,199	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,631,739

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369 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 2,008,295

370 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,184,553

TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES

FROM GENERAL REVENUE FUND 77,881,794
 FROM TRUST FUNDS 72,081,076
 TOTAL POSITIONS 3,605
 TOTAL ALL FUNDS 149,962,870

HOME AND COMMUNITY SERVICES

371 SALARIES AND BENEFITS POSITIONS 298
 FROM GENERAL REVENUE FUND 10,409,739
 FROM ADMINISTRATIVE TRUST FUND 1,961
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 55,940
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 159,307

373 EXPENSES
 FROM GENERAL REVENUE FUND 1,401,843
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 3,555
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 205,321

374 LUMP SUM
 SERVICES TO THE DEVELOPMENTALLY DISABLED
 POSITIONS 4
 FROM GENERAL REVENUE FUND 22,000,000
 FROM TOBACCO SETTLEMENT TRUST FUND 22,000,000
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 86,360,892

375 SPECIAL CATEGORIES
 GRANT AND AID INDIVIDUAL AND FAMILY
 SUPPORTS
 FROM GENERAL REVENUE FUND 13,982,634
 FROM TOBACCO SETTLEMENT TRUST FUND 650,000
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 11,658,332

Funds from Specific Appropriation 375 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 375, the following issue is funded from recurring Tobacco Settlement Trust Funds:

Thera Residence for Autistic Care - Broward County 100,000
 Inclusive Child Care Project - Broward, Clay, and Duval
 Counties 100,000

376 SPECIAL CATEGORIES
 ROOM AND BOARD PAYMENTS FOR
 DEVELOPMENTALLY DISABLED
 FROM GENERAL REVENUE FUND 8,235,846
 FROM TOBACCO SETTLEMENT TRUST FUND 50,000
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 5,764,455

377 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND 194,428,324
 FROM TOBACCO SETTLEMENT TRUST FUND 20,087,487

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FROM OPERATIONS AND MAINTENANCE TRUST

FUND 256,999,548

Funds in Specific Appropriation 377 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 377, \$84,878,065 is provided to continue support for clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law.

The department is authorized to include the medical quality assurance program, as funded, in the contract for quality assurance which is overseen by the interagency quality assurance council.

Funds in Specific Appropriation 377 and 374 are provided to meet the needs of developmental services Medicaid Waiver participants based on the individuals' most recent support plans. Priorities for this funding, in order, are as follows: 1) Transitions for those requesting transfers from Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) institutional placements into Home and Community Based Waiver residential placements or other community waiver services, and 2) Meeting the needs of identified under served participants in the Home and Community Based Waiver Services after accurately assessing the actual costs of each person's support plan. The Medicaid waiver services mix must be fully met for all eligible participants before funds are transferred to non-Medicaid covered services, with the exception of room and board payments. The funds in Specific Appropriation 377 and 374 are intended to fulfill Florida's commitment to provide improved developmental disabilities services, and to redesign the program to provide a consumer-directed, choice-based system.

From the funds in Specific Appropriations 377 and 374, \$1,121,213 in General Revenue, and \$1,121,213 in Operations and Maintenance Trust Funds are provided for medical case management and medical technical assistance; \$300,000 in General Revenue and \$300,000 in Operations and Maintenance Trust Funds are provided for choice counseling; and \$50,000 in General Revenue and \$50,000 in Operations and Maintenance Trust Funds are provided to support the addition of a registry of individuals to the ABC system. This registry feature for the ABC system will enable the Developmental Services program to forecast and plan services for persons with developmental disabilities who are potential consumers of services. All remaining funds from these line items shall be used for direct client services. A budget amendment for the release of all or a portion of the lump sum is contingent upon accurately reporting the needs of those persons who are under served waiver participants to the Legislature.

From the funds in Specific Appropriations 377, support coordinators shall be paid at a rate of \$148.39 per month per client to a maximum of thirty-six (36) clients per case worker.

378	SPECIAL CATEGORIES	
	START-UP FUNDS/GROUP HOMES	
	FROM GENERAL REVENUE FUND	72,960
	FROM COMMUNITY RESOURCES DEVELOPMENT	
	TRUST FUND	72,960
379	SPECIAL CATEGORIES	
	COMMUNITY SUPPORTED LIVING WAIVER	
	FROM GENERAL REVENUE FUND	179,653
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	663,244
379A	SPECIAL CATEGORIES	
	DEVELOPMENTAL SERVICES PROGRAMS	
	FROM GENERAL REVENUE FUND	4,850,000

The following projects from Specific Appropriation 379A, are funded from recurring General Revenue Funds:

Developmental Services Equitable Rate Pilot - Desoto, Hillsborough, Manatee, Pasco, Pinellas And Sarasota.... 2,000,000

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HARC Tampa Day Program Facility - Hillsborough County.....	500,000	
Americans With Disabilities Act (ADA) Retrofit Plan - Hillsborough County.....	300,000	
Best Buddies High Schools, Colleges, And Citizens - Dade County.....	200,000	
Interactive Video Technology - Statewide.....	350,000	

The following project is funding from non-recurring General Revenue Funds:

Daystar Adult Day Training Center Pilot Program.....	1,500,000	
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TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	255,560,999	
FROM TRUST FUNDS		404,733,002
TOTAL POSITIONS	302	
TOTAL ALL FUNDS		660,294,001

IN-HOME SERVICES FOR DISABLED ADULTS

380	SALARIES AND BENEFITS	POSITIONS	52	
	FROM GENERAL REVENUE FUND		1,222,654	
	FROM ADMINISTRATIVE TRUST FUND			317,747
	FROM TOBACCO SETTLEMENT TRUST FUND			15,576
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			353,126
381	EXPENSES			
	FROM GENERAL REVENUE FUND		171,601	
	FROM ADMINISTRATIVE TRUST FUND			92,186
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			44,833
382	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		977	
383	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,219,860	
384	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,724,866	
385	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		243,623	
	FROM ADMINISTRATIVE TRUST FUND			16,160
	FROM TOBACCO SETTLEMENT TRUST FUND			750,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			13,354

Of the funds in Specific Appropriation 385, the department and the Agency for Health Care Administration may request a Medicaid waiver for persons with Cystic Fibrosis. A portion of the fund must be kept for those who do not meet Medicaid eligibility. From resources allocated for Cystic Fibrosis, implementation of this waiver shall not reduce services to non-Medicaid individuals currently served.

386	SPECIAL CATEGORIES			
	HOME AND COMMUNITY BASED SERVICES WAIVER			
	FROM GENERAL REVENUE FUND		2,453,881	
	FROM TOBACCO SETTLEMENT TRUST FUND			581,425
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			4,159,406
387	SPECIAL CATEGORIES			
	PURCHASED CLIENT SERVICES-SPINA BIFIDA			
	FROM GENERAL REVENUE FUND		344,609	
388	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,635	

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TOTAL: IN-HOME SERVICES FOR DISABLED ADULTS

FROM GENERAL REVENUE FUND	9,388,706	
FROM TRUST FUNDS		6,343,813
TOTAL POSITIONS	52	
TOTAL ALL FUNDS		15,732,519

PROGRAM MANAGEMENT AND COMPLIANCE

389	SALARIES AND BENEFITS	POSITIONS	232	
	FROM GENERAL REVENUE FUND		7,216,387	
	FROM ADMINISTRATIVE TRUST FUND			184,559
	FROM FEDERAL GRANTS TRUST FUND			24,032
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,006,579
390	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,078	
	FROM GRANTS AND DONATIONS TRUST FUND			120,651
391	EXPENSES			
	FROM GENERAL REVENUE FUND		1,175,318	
	FROM ADMINISTRATIVE TRUST FUND			1,152
	FROM GRANTS AND DONATIONS TRUST FUND			159,206
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			522,595
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			612
392	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		7	
	FROM ADMINISTRATIVE TRUST FUND			17
393	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		937,753	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			7,510

From the funds in Specific Appropriation 393, the following issue is funded from recurring General Revenue:

Best Buddies, Florida - Statewide..... 200,000

394	SPECIAL CATEGORIES			
	GRANT AND AID COMMUNITY DEVELOPMENT SERVICES			
	FROM GENERAL REVENUE FUND		289,519	
	FROM FEDERAL GRANTS TRUST FUND			18,472
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			35,799
395	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		323,044	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	9,946,106	
FROM TRUST FUNDS		4,081,184
TOTAL POSITIONS	232	
TOTAL ALL FUNDS		14,027,290

PROGRAM: MENTAL HEALTH PROGRAM

From the funds in Specific Appropriation 396 through 423, the Mental Health Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
OUTCOMES:	

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1. Average annual number of days spent in the community (not in institutions or other facilities) for adults with a serious and persistent mental illness.....	350
2. Annual days serious emotionally disturbed (SED) children (excluding those in juvenile justice facilities) spend in the community.....	341

 Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.
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VIOLENT SEXUAL PREDATOR PROGRAM

396	SALARIES AND BENEFITS	POSITIONS	8	
	FROM GENERAL REVENUE FUND		837,367	
397	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,814	
398	EXPENSES			
	FROM GENERAL REVENUE FUND		323,574	
398A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
399	LUMP SUM			
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY			
	VIOLENT PREDATORS' TREATMENT AND CARE			
		POSITIONS	11	
	FROM GENERAL REVENUE FUND		19,064,487	
399A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,137,877	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM				
	FROM GENERAL REVENUE FUND		23,465,119	
	TOTAL POSITIONS		19	
	TOTAL ALL FUNDS			23,465,119

ADULT COMMUNITY MENTAL HEALTH SERVICES

400	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		118,364,935	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			19,010,914
	FROM TOBACCO SETTLEMENT TRUST FUND			8,692,633
	FROM FEDERAL GRANTS TRUST FUND			16,248,137
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,131,228

From the funds in Specific Appropriation 400, the following issue is funded from recurring General Revenue:

Court Cottages in the Pines - Broward County.....	100,000
Family Emergency Treatment Center - Manatee County.....	1,000,000
Wayne Densch Center - Orange County.....	200,000
Charlotte Community Mental Health - Charlotte County.....	100,000
Henderson Mental Health Center - Broward County.....	200,000
Adult Short Term Residential Treatment Facility - Apalachee CMH Center - Leon County.....	25,000
Miami Dade County Homeless Trust - Dade County.....	50,000

From the funds in Specific Appropriation 400, the following issue is funded from recurring Tobacco Settlement Trust Funds:

Henderson Mental Health Center - Broward County.....	200,000
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If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 400 results in state match requirements exceeding \$13,000,000, the Department of Children and Families shall transfer General Revenue as necessary from Specific Appropriation 400. The Department of Children and Families shall cooperate with the Agency for Health Care Administration to ensure that adult mental

SECTION 3 - HUMAN SERVICES

health targeted case management services are targeted solely to priority clients as described in Florida Administrative Code 65E-15.

From the funds in Specific Appropriation 400, the Department of Children and Families' Mental Health Program shall contract with Manatee Glens Corporation in Manatee County and with Coastal Recovery Centers, Inc. in Sarasota County to continue to fund an Assertive Community Treatment Team (ACT) with each of these providers to serve individuals with severe and persistent mental illness in the G. Pierce Wood Memorial Hospital catchment area.

From the funds in Specific Appropriation 400, \$7,644,579 in recurring Tobacco Settlement Trust Funds is to be allocated to the Department of Children and Families to increase services to persons with severe and persistent mental illness as follows:

District 4.....	1,620,465
District 7.....	5,024,008
District 11.....	1,000,106

401 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	56,464,492	
FROM GRANTS AND DONATIONS TRUST FUND		1,099,807

From the funds in Specific Appropriation 400 through 401, the Department of Children and Families is authorized to transfer funds between specific appropriations 408, 410, and 414 in order to achieve maximum utilization of these dollars and to provide services to G. Pierce Wood Memorial Hospital residents and specific transition staff.

402 SPECIAL CATEGORIES

GRANTS AND AIDS - INDIGENT PSYCHIATRIC

MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	6,780,276

402A SPECIAL CATEGORIES

MENTAL HEALTH PROGRAMS

FROM GENERAL REVENUE FUND	3,308,000
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From the funds in Specific Appropriation 402A, the following mental health projects are from recurring General Revenue unless specifically noted:

Family Emergency Treatment Center - Pinellas County.....	639,000
Community Domiciliary Project (Continuation) -Serenity	
House Of Volusia County.....	339,000
Short Term Treatment Residence (Alternative To State	
Hospitalization) - Hillsborough County.....	250,000
Douglas Garden Community Mental Health Center -	
HIV/AIDS Mental Health Services - Dade County.....	350,000
New Horizons of Treasure Coast - Indigent Drug Program	
Indian River, Martin, Palm Beach and St. Lucie Counties.....	25,000
New Horizons of the Treasure Coast - Adult Crisis Beds	
Addition - Indian River/Martin/Palm Beach/St. Lucie Cntys...	25,000
Family Emergency Treatment Center - Sarasota County	
(Non-Recurring).....	1,000,000
Residential Level 2 Housing - Charlotte, Desoto, Manatee,	
Sarasota Counties (Non-Recurring General Revenue).....	500,000
Ruth Cooper Center Crisis Stabilization Unit - Charlotte,	
Collier, Desoto, Glades, Lee and Sarasota Counties.....	180,000

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	184,917,703	
FROM TRUST FUNDS		48,182,719
TOTAL ALL FUNDS		233,100,422

CHILDREN'S MENTAL HEALTH SERVICES

403 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	23,024,039	
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		9,382,756
FROM TOBACCO SETTLEMENT TRUST FUND		862,772

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FROM FEDERAL GRANTS TRUST FUND	1,052,035	
FROM GRANTS AND DONATIONS TRUST FUND		4,587,999

From the funds in Specific Appropriation 403, the following issues are funded from recurring General Revenue unless specifically noted:

Children's Medical Director- New Horizons/Treasure Coast....	100,000	
Children's Crisis Stabilization Unit - District 8.....	318,645	
Infant and Young Child's Mental Health - Statewide - (Tobacco Settlement Funds).....		250,000

404	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,356,919	
	FROM FEDERAL GRANTS TRUST FUND		10,747,457

405	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	9,047,814	

406	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	20,097,166	

Contingent upon federal approval of a Medicaid waiver, the Department of Children and Families is authorized to transfer up to \$6 million from the General Revenue Fund in Specific Appropriation 406 to the Agency for Health Care Administration to implement Medicaid coverage for children in institutions for mental disease.

407	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	9,388,781	
	FROM GRANTS AND DONATIONS TRUST FUND		725,193

From the funds in Specific Appropriation 407, the following issue is funded from recurring General Revenue:

Manatee Glens - Children's Baker Act Services.....	480,573	
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TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	69,914,719	
FROM TRUST FUNDS		27,358,212
TOTAL ALL FUNDS		97,272,931

ADULT MENTAL HEALTH TREATMENT FACILITIES

408	SALARIES AND BENEFITS	POSITIONS	5,409	
	FROM GENERAL REVENUE FUND		103,762,874	
	FROM ADMINISTRATIVE TRUST FUND			2,292,200
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			73,682,681

409	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,076,928	
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410	EXPENSES		
	FROM GENERAL REVENUE FUND	17,409,104	
	FROM ADMINISTRATIVE TRUST FUND		342,513
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,098,998

411	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	538,761	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		700,402

412	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,345,029	
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414	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,585,107	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,162,514

From the funds in Specific Appropriation 414, the following issue is funded from recurring General Revenue:

West Florida Community Care Center - Escambia County..... 425,000

415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	2,146,394	
416	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	5,215,312	
	FROM ADMINISTRATIVE TRUST FUND		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		705,388
417	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,076,924	
418	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

	FROM GENERAL REVENUE FUND	165,247,402	
	FROM TRUST FUNDS		100,984,696
	TOTAL POSITIONS	5,409	
	TOTAL ALL FUNDS		266,232,098

PROGRAM MANAGEMENT AND COMPLIANCE

419	SALARIES AND BENEFITS	POSITIONS	146	
	FROM GENERAL REVENUE FUND		5,750,805	
	FROM ADMINISTRATIVE TRUST FUND			37,209
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			348,926
	FROM TOBACCO SETTLEMENT TRUST FUND			148,355
	FROM FEDERAL GRANTS TRUST FUND			266,314
420	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	104,640		
	FROM ADMINISTRATIVE TRUST FUND			34,535
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			16,000
	FROM TOBACCO SETTLEMENT TRUST FUND			37,856
421	EXPENSES			
	FROM GENERAL REVENUE FUND	957,813		
	FROM ADMINISTRATIVE TRUST FUND			66,823
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			122,592
	FROM TOBACCO SETTLEMENT TRUST FUND			39,125
	FROM FEDERAL GRANTS TRUST FUND			43,032
422	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,818		
	FROM ADMINISTRATIVE TRUST FUND			17
423	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	48,785		

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	6,868,861	
FROM TRUST FUNDS		1,160,784
TOTAL POSITIONS	146	
TOTAL ALL FUNDS		8,029,645

PROGRAM: SUBSTANCE ABUSE PROGRAM

From the funds in Specific Appropriation 424 through 431A, the Substance Abuse Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures-Outcomes	FY 2001-2002 Standards

OUTCOMES:	

Number of children with substance abuse problems served.....	55,000
Number of adults served.....	124,400

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

PROGRAM MANAGEMENT AND COMPLIANCE

424	SALARIES AND BENEFITS	POSITIONS	70	
	FROM GENERAL REVENUE FUND		1,876,784	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			896,264
	FROM FEDERAL GRANTS TRUST FUND			457,841
425	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		39,774	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			505,845
	FROM FEDERAL GRANTS TRUST FUND			6,000
426	EXPENSES			
	FROM GENERAL REVENUE FUND		308,260	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			198,774
	FROM FEDERAL GRANTS TRUST FUND			291,590
427	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,554	
428	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		170,840	
	FROM GRANTS AND DONATIONS TRUST FUND			11,859
429	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		25,458	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	2,424,670	
FROM TRUST FUNDS		2,368,173
TOTAL POSITIONS	70	
TOTAL ALL FUNDS		4,792,843

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

430	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		26,621,094	

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	20,348,873
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	9,584,987
FROM TOBACCO SETTLEMENT TRUST FUND	3,012,920
FROM FEDERAL GRANTS TRUST FUND	640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND	90,000

From the funds in Specific Appropriations 430 and 431, the department may not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic, service, and outcome information required for the department's Mental Health and Substance Abuse Data System is submitted to the department by the provider within the due date specified in the provider contract. The Mental Health and Substance Abuse Measures Guide specifies the requirements for client demographic, service, and outcome information.

In Specific Appropriation 430, the following projects are funded from recurring General Revenue:

Roots N' Wings - Broward County.....	25,000
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TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND	26,621,094
FROM TRUST FUNDS	33,676,780
TOTAL ALL FUNDS	60,297,874

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

431 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	16,627,707
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	65,944,993
FROM TOBACCO SETTLEMENT TRUST FUND	6,418,998
FROM FEDERAL GRANTS TRUST FUND	16,460,000
FROM GRANTS AND DONATIONS TRUST FUND	637,300
FROM OPERATIONS AND MAINTENANCE TRUST FUND	290,880

From the funds in Specific Appropriation 431, \$500,000 is provided in recurring Federal Grants Trust Funds (Temporary Assistance to Needy Families) to continue to expand the Center for Drug Free Living's Women and Infant's Residential Program in Brevard County. \$725,000 in recurring Federal Grants Trust Fund is provided to Gateway Community Services - Duval County, and \$725,000 recurring Federal Grants Trust Fund is provided to the Center for Drug Free Living - Brevard, Orange, Osceola and Seminole Counties.

From the funds in Specific Appropriation 431, the following issues are from recurring General Revenue:

Miami Behavioral Center - Dade County.....	50,000
New Horizons Dual Diagnosis Aftercare - Dade County.....	100,000
Addiction Treatment Services - District 12.....	91,000
Community Domiciliary Project - Serenity House of Volusia County.....	339,000
New Beginnings Program Renewal - District 12.....	150,000
Stewart Marchman Center - Flagler and Volusia Counties.....	1,043,217

431A SPECIAL CATEGORIES	
SUBSTANCE ABUSE PROGRAMS	
FROM GENERAL REVENUE FUND	3,026,380
FROM TOBACCO SETTLEMENT TRUST FUND	800,000

The following projects from Specific Appropriation 431A, are funded from recurring General Revenue Funds:

Anti-Drug Addiction/Prototype Project.....	1,026,380
Adolescent Residential Substance Abuse Treatment Facility -	

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Charlotte, Desoto, Manatee and Sarasota Counties.....	1,000,000
The Starting Place - Broward, Dade And Palm Beach Counties..	450,000
Passage Way Aftercare Project - Volusia County.....	200,000
Here's Help - Dade County.....	100,000
Adolescent Treatment Program - Leon County.....	125,000
STEPS Women with Children Program - Residential for Substance Abusing Women with Co-occurring Disorders and other stressors-Orange, Osceola, Seminole/Brevard Ctys..	125,000

The following project from Specific Appropriation 431A, is funded from non-recurring Tobacco Settlement Trust Funds:

Informed Families of Florida - Statewide.....	800,000
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TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND	19,654,087
FROM TRUST FUNDS	90,552,171
TOTAL ALL FUNDS	110,206,258

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

From the funds in Specific Appropriation 432 through 466, the Economic Self-Sufficiency Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards

OUTCOMES:	

1. Percent of all applications processed within time standards.....	99.0%
2. Percent of suspected fraud cases referred that result in front-end fraud prevention savings.....	70.0%

Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

COMPREHENSIVE ELIGIBILITY SERVICES

432	SALARIES AND BENEFITS	POSITIONS	7,297	
	FROM GENERAL REVENUE FUND		130,768,384	
	FROM ADMINISTRATIVE TRUST FUND			107,288,028
433	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,452,743	
	FROM ADMINISTRATIVE TRUST FUND			2,193,431
434	EXPENSES			
	FROM GENERAL REVENUE FUND		24,333,804	
	FROM ADMINISTRATIVE TRUST FUND			21,252,827
435	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,162	
	FROM ADMINISTRATIVE TRUST FUND			154,025
436	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,405,462	
	FROM ADMINISTRATIVE TRUST FUND			1,038,393
437	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,470,309	
	FROM ADMINISTRATIVE TRUST FUND			1,465,127

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	160,435,864	
FROM TRUST FUNDS		133,391,831
TOTAL POSITIONS	7,297	
TOTAL ALL FUNDS		293,827,695

PROGRAM MANAGEMENT AND COMPLIANCE

438	SALARIES AND BENEFITS	POSITIONS	281	
	FROM GENERAL REVENUE FUND		7,754,214	
	FROM ADMINISTRATIVE TRUST FUND			5,482,894
	FROM FEDERAL GRANTS TRUST FUND			35,429
	FROM REFUGEE ASSISTANCE TRUST FUND			4,380
439	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,466	
	FROM ADMINISTRATIVE TRUST FUND			97,039
440	EXPENSES			
	FROM GENERAL REVENUE FUND		4,559,765	
	FROM ADMINISTRATIVE TRUST FUND			3,721,563
	FROM FEDERAL GRANTS TRUST FUND			20,835
441	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,574	
	FROM ADMINISTRATIVE TRUST FUND			14,233
442	LUMP SUM			
	HOMELESS PROGRAM			
	FROM GENERAL REVENUE FUND		5,000,000	

From the recurring General Revenue funds in Specific Appropriation 442, \$177,332 shall be retained by the Department of Children and Families to fund two full-time administrative positions to support the Homeless Program; \$625,000 shall be utilized to fund one full-time position in each of the Local Coalitions for the Homeless, and \$197,668 shall be used to fund an increase in the homeless grant-in-aid program annual appropriation. The remaining sum of \$4 million shall be used to provide additional services to the homeless pursuant to the "Challenge Grants" program authorized in s. 420.622, Florida Statutes.

443	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,100,000	
	FROM ADMINISTRATIVE TRUST FUND			3,294,394

Funds in Specific Appropriation 443 include recurring General Revenue for the following projects:

Clearwater Homeless Intervention.....	100,000
Goodwill Industries of South Florida - Clothing.....	800,000
Broward Partnership for the Homeless.....	200,000

444	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		148,352	
	FROM ADMINISTRATIVE TRUST FUND			148,352

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	18,601,371	
FROM TRUST FUNDS		12,819,119
TOTAL POSITIONS	281	
TOTAL ALL FUNDS		31,420,490

FRAUD PREVENTION AND BENEFIT RECOVERY

445	SALARIES AND BENEFITS	POSITIONS	200	
	FROM GENERAL REVENUE FUND		2,182,416	
	FROM ADMINISTRATIVE TRUST FUND			4,642,783
446	EXPENSES			
	FROM GENERAL REVENUE FUND		506,154	
	FROM ADMINISTRATIVE TRUST FUND			1,758,687

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447	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM ADMINISTRATIVE TRUST FUND		4,447,752
448	SPECIAL CATEGORIES FOOD STAMP REINVESTMENT		
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY			
	FROM GENERAL REVENUE FUND	2,736,322	
	FROM TRUST FUNDS		13,849,222
	TOTAL POSITIONS	200	
	TOTAL ALL FUNDS		16,585,544

SPECIAL ASSISTANCE PAYMENTS

449	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	988,322	
	FROM ADMINISTRATIVE TRUST FUND		1,800,000
	FROM FEDERAL GRANTS TRUST FUND		3,034,474
450	FINANCIAL ASSISTANCE PAYMENTS ADULT CONGREGATE LIVING FACILITY CARE SUPPLEMENT		
	FROM GENERAL REVENUE FUND	24,403,695	
451	FINANCIAL ASSISTANCE PAYMENTS FOSTER HOME CARE SUPPLEMENT		
	FROM GENERAL REVENUE FUND	2,129,325	

From General Revenue funds appropriated in Specific Appropriations 450 and 451, the Department of Children and Families shall have the authority to transfer Optional State Supplementation funds to the Agency for Health Care Administration for the Fiscal Year 2001-2002. This transfer will allow the Agency for Health Care Administration to obtain federal matching funds to be used to supplement the Optional State Supplementation payments to clients. The amount of the transfer shall not exceed \$14,262,835 in Fiscal Year 2000-2001. The department may utilize the sum of \$1,181,565 from the General Revenue Fund to increase the personal needs allowance from \$43 per month per client to \$54 per month per client.

452	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	314,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND	27,835,798	
	FROM TRUST FUNDS		4,834,474
	TOTAL ALL FUNDS		32,670,272

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)
AND EMPLOYMENT SUPPORTS

453	SALARIES AND BENEFITS	POSITIONS	5	
	FROM ADMINISTRATIVE TRUST FUND			274,810
454	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			139,275
455	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			438,225
456	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			5,153
458	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			4,342,712

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,105,274
459	SPECIAL CATEGORIES RESPIRE CHILD CARE FOR WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
459A	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD CARE - WAGES FROM GENERAL REVENUE FUND	91,813,336	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		24,584,384
	FROM FEDERAL GRANTS TRUST FUND		95,496,924
459B	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD CARE - WORKING POOR AND AT-RISK FAMILIES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		273,309,533
	FROM FEDERAL GRANTS TRUST FUND		60,472,784
	FROM GRANTS AND DONATIONS TRUST FUND		4,700,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,000
460	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND	209,971,628	
	FROM ADMINISTRATIVE TRUST FUND		10,000,000
TOTAL:	WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS FROM GENERAL REVENUE FUND	301,784,964	
	FROM TRUST FUNDS		477,874,074
	TOTAL POSITIONS	5	
	TOTAL ALL FUNDS		779,659,038

REFUGEES

461	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	21	963,889
462	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		165,272
463	EXPENSES FROM ADMINISTRATIVE TRUST FUND		301,190
464	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND		39,809,114
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		60,706
465	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
466	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM REFUGEE ASSISTANCE TRUST FUND		5,590,195
TOTAL:	REFUGEES FROM TRUST FUNDS		46,930,746
	TOTAL POSITIONS	21	
	TOTAL ALL FUNDS		46,930,746

ELDER AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 467 through 502, the Services to Elders Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====
|Performance | FY 2001-2002 |

SECTION 3 - HUMAN SERVICES

Measures - Outcomes	Standards

OUTCOMES:	

1. Percent of elders the CARES program determined eligible for nursing home placement who are diverted into the community.....	19.7%
2. Percent of most frail elders who remain at home or in the community instead of going into a nursing home.....	93.0%

Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	
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PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

467	SALARIES AND BENEFITS	POSITIONS	197	
	FROM GENERAL REVENUE FUND		2,357,871	
	FROM TOBACCO SETTLEMENT TRUST FUND			145,971
	FROM FEDERAL GRANTS TRUST FUND			40,912
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,932,350
468	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		151,887	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			473,378
469	EXPENSES			
	FROM GENERAL REVENUE FUND		436,892	
	FROM TOBACCO SETTLEMENT TRUST FUND			2,929
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,395,208
470	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		11,951	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			35,854
471	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		17,715	
	FROM TOBACCO SETTLEMENT TRUST FUND			4,011
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,654
472	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM TOBACCO SETTLEMENT TRUST FUND			40,165
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			42,551
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		2,976,316	
	FROM TRUST FUNDS			8,118,983
	TOTAL POSITIONS		197	
	TOTAL ALL FUNDS			11,095,299

HOME AND COMMUNITY SERVICES

473	SALARIES AND BENEFITS	POSITIONS	71	
	FROM GENERAL REVENUE FUND		1,360,784	
	FROM ADMINISTRATIVE TRUST FUND			47,297
	FROM FEDERAL GRANTS TRUST FUND			1,645,736
	FROM GRANTS AND DONATIONS TRUST FUND			44,418
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			413,314
474	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,074	
	FROM FEDERAL GRANTS TRUST FUND			77,992
475	EXPENSES			
	FROM GENERAL REVENUE FUND		75,385	

SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND		44,225
FROM FEDERAL GRANTS TRUST FUND		263,282
FROM GRANTS AND DONATIONS TRUST FUND		99,594
FROM OPERATIONS AND MAINTENANCE TRUST FUND		43,114

476 LUMP SUM		
HOME AND COMMUNITY SERVICES LONG TERM CARE OPTIONS		
FROM GENERAL REVENUE FUND	7,750,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,045,637

Funds in Specific Appropriation 476 shall be used for the Home and Community Based Services Waiver and the Assisted Living for the Elderly Medicaid Waiver, and shall be allotted as determined by the department pursuant to the provisions of Chapter 216, Florida Statutes.

In allocating funds and slots in Specific Appropriation 476 for Assisted Living for the Elderly Medicaid Waivers, priority consideration shall be given to slots that are available in areas where services are coordinated through a public housing program.

477 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493

478 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
FROM GENERAL REVENUE FUND	4,034,824	
FROM TOBACCO SETTLEMENT TRUST FUND		189,000

479 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
FROM GENERAL REVENUE FUND	7,095,680	
FROM TOBACCO SETTLEMENT TRUST FUND		500,000

480 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	47,075,201	
FROM TOBACCO SETTLEMENT TRUST FUND		9,901,184
FROM FEDERAL GRANTS TRUST FUND		249,025
FROM OPERATIONS AND MAINTENANCE TRUST FUND		493,483

From funds in Specific Appropriation 480, a minimum of \$35,000 from General Revenue may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes, where the department may contractually negotiate a higher amount not to exceed \$70,000 per Area Agency on Aging to address workload issues related to contract management.

Of the funds in Specific Appropriation 480, the department may allocate funds in Planning and Service Areas (PSA) to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

From the funds in Specific Appropriation 480, \$500,000 from recurring General Revenue shall continue to be provided for the Department of Elder Affairs Dementia Caregivers Initiative. This initiative continues the contract with the University of Florida Health Science Center for a Dementia Caregivers Telehealth Pilot Project that will provide statewide information and a support hotline for caregivers of the elderly with dementia and provides for the Stroke and Neurobehavioral Rehabilitation Project, which focuses on prevention, treatment, rehabilitation and community reintegration following strokes.

481 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		999,794

SECTION 3 - HUMAN SERVICES

482	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND		78,709,852
483	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,619,959	
	FROM TOBACCO SETTLEMENT TRUST FUND		600,000
	FROM FEDERAL GRANTS TRUST FUND		7,652,599
	FROM GRANTS AND DONATIONS TRUST FUND		273,722
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		210,736

Of the funds in Specific Appropriation 483, the following shall apply to the RELIEF respite program. The maximum hourly rate for respite services shall not exceed an amount equal to the federal minimum wage and shall be considered a stipend. The department shall continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program, not to exceed \$40,000 per Planning and Service Area.

From the funds in Specific Appropriation 483, \$40,000 in General Revenue is provided for each Planning and Service Area (PSA) to continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program.

484	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY STAFF TRAINING		
	FROM ADMINISTRATIVE TRUST FUND		364,300
485	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	22,837,925	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		39,072,998

Of the funds in Specific Appropriation 485, the department may allocate funds in Planning and Service Areas (PSA) to support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 485, up to \$4,039,000 may be used to implement a consumer directed care project, subject to the approval of a waiver by the Federal Health Care Financing Administration.

From the funds in Specific Appropriation 485, \$6,000,000 in recurring Tobacco Settlement Trust Funds are proceeds from the Lawton Chiles Endowment Fund and are to be used to expand the Home and Community Based Services Waiver serving the elderly.

From the funds in Specific Appropriation 485, for the Home and Community Based Services Medicaid Waiver program, and after consultation and approval of the affected Area Agencies on Aging, the department may contract with public or private entities for any authorized demonstration project to demonstrate the effectiveness of comprehensive day treatment services to seniors as provided in Section 430.6001 Florida Statutes.

From the funds in Specific Appropriation 485, for the Home and Community Based Services Medicaid Waiver program, and after consultation and approval of the affected Area Agencies on Aging, the department may contract with public or private entities for any authorized demonstration project to demonstrate the effectiveness of comprehensive day treatment services to seniors as provided in Section 430.6001, Florida Statutes.

486	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	5,016,878	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000

SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND	647,161
FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,168,409

From the funds in Specific Appropriation 486, \$3,000,000 in recurring Tobacco Settlement Trust Funds are proceeds from the Lawton Chiles Endowment Fund and are to be used to expand the Assisted Living Facility Waiver serving the elderly.

487 SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL SERVICES PROGRAMS
 FROM GENERAL REVENUE FUND 3,433,443

From the funds in Specific Appropriation 487, \$227,188 in recurring General Revenue is provided to the Jewish Community Services - Miami Beach Senior Center for local services programs.

488 SPECIAL CATEGORIES
 COMMUNITY CARE PROGRAMS FOR THE ELDERLY
 FROM GENERAL REVENUE FUND 2,407,000
 FROM TOBACCO SETTLEMENT TRUST FUND 200,000

The recurring General Revenue Funds in Specific Appropriation 488 provided for Community Care Programs for the Elderly shall be allocated as follows:

Dunedin Senior Center Furnishings and Equipment.....	190,000
Transportation Services for the Elderly and Disabled - Palm Beach County.....	175,000
Conversion of Hill Burton Hospital - Extended Congregate Care - Walton County.....	357,000
Alzheimer's Mobile Services for Rural Areas - Alzheimer's Associates - Charlotte and Desoto Chapter.....	300,000
Senior Wellness Project - Dade County.....	200,000
Prime Time Seniors - Dade County.....	25,000
Alzheimer's Care Center of Titusville - Brevard County.....	600,000
Austin Hepburn Senior Mini-Center - Broward County.....	100,000
Alzheimer's Services - Dade and Monroe Counties.....	200,000
Senior Citizen Advocacy - Duval County.....	60,000
Alzheimer's Caregiver Program - Dade County.....	200,000

489 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM GENERAL REVENUE FUND 22,558
 FROM FEDERAL GRANTS TRUST FUND 12,814
 FROM GRANTS AND DONATIONS TRUST FUND 3,653
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 259,157

489A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SENIOR CITIZEN CENTERS
 FROM GENERAL REVENUE FUND 2,100,000

The non-recurring General Revenue funds in Specific Appropriation 489A provided for senior centers shall be allocated as follows:

Regional Senior Resource Center of Manatee County.....	2,000,000
St. Johns County Council on Aging Senior Center.....	100,000

Funds in Specific Appropriation 489A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND 105,210,709
 FROM TRUST FUNDS 178,351,989
 TOTAL POSITIONS 71
 TOTAL ALL FUNDS 283,562,698

SECTION 3 - HUMAN SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

490	SALARIES AND BENEFITS	POSITIONS	61	
	FROM GENERAL REVENUE FUND		1,308,822	
	FROM FEDERAL GRANTS TRUST FUND			1,424,957
	FROM GRANTS AND DONATIONS TRUST FUND			138,968
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			296,947
491	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		55,213	
492	EXPENSES			
	FROM GENERAL REVENUE FUND		314,398	
	FROM ADMINISTRATIVE TRUST FUND			33,564
	FROM FEDERAL GRANTS TRUST FUND			863,506
492A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		2,628	
493	SPECIAL CATEGORIES			
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			1,258,071
494	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		19,377	
	FROM ADMINISTRATIVE TRUST FUND			1,825
495	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		152,257	
	FROM FEDERAL GRANTS TRUST FUND			946,448
	FROM GRANTS AND DONATIONS TRUST FUND			2,525
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			136,695
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		1,852,695	
	FROM TRUST FUNDS			5,103,506
	TOTAL POSITIONS		61	
	TOTAL ALL FUNDS			6,956,201

CONSUMER ADVOCATE SERVICES

496	SALARIES AND BENEFITS	POSITIONS	28	
	FROM GENERAL REVENUE FUND		653,700	
	FROM TOBACCO SETTLEMENT TRUST FUND			141,319
	FROM FEDERAL GRANTS TRUST FUND			404,317
497	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		58,000	
498	EXPENSES			
	FROM GENERAL REVENUE FUND		111,712	
	FROM TOBACCO SETTLEMENT TRUST FUND			138,354
	FROM FEDERAL GRANTS TRUST FUND			860
499	SPECIAL CATEGORIES			
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
500	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		456,286	
	FROM TOBACCO SETTLEMENT TRUST FUND			23,476
501	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,474	
	FROM FEDERAL GRANTS TRUST FUND			2,458

SECTION 3 - HUMAN SERVICES

502	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	33,203	
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	1,314,375	
	FROM TRUST FUNDS		1,210,784
	TOTAL POSITIONS	28	
	TOTAL ALL FUNDS		2,525,159

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 503 through 638 any expenditures from the Temporary Assistance for Needy Families block grant shall be in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 503 through 638 any expenditures of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or her designee to be planned expenditures as Qualified State Expenditures to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of Part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

503	SALARIES AND BENEFITS	POSITIONS	378	
	FROM GENERAL REVENUE FUND		10,671,913	
	FROM ADMINISTRATIVE TRUST FUND			3,089,000
	FROM TOBACCO SETTLEMENT TRUST FUND			1,408,703
	FROM FEDERAL GRANTS TRUST FUND			790,515
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			346,545
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			332,242
504	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		489,194	
	FROM ADMINISTRATIVE TRUST FUND			105,013
	FROM TOBACCO SETTLEMENT TRUST FUND			320,357
	FROM FEDERAL GRANTS TRUST FUND			165,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			21,114
505	EXPENSES			
	FROM GENERAL REVENUE FUND		3,804,525	
	FROM ADMINISTRATIVE TRUST FUND			575,537
	FROM TOBACCO SETTLEMENT TRUST FUND			671,364
	FROM FEDERAL GRANTS TRUST FUND			352,697
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			95,427
506	AID TO LOCAL GOVERNMENTS			
	COMMUNITY HEALTH INITIATIVES			
	FROM TOBACCO SETTLEMENT TRUST FUND			150,000
507	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		238,091	

SECTION 3 - HUMAN SERVICES

508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	320,980
508A	SPECIAL CATEGORIES NATIONAL PARKINSON'S FOUNDATION FROM GENERAL REVENUE FUND	1,046,000
Funds in Specific Appropriation 508A include \$295,500 in recurring funds for a respite program in Dade County.		
509	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - MARKETING AND COMMUNICATIONS FROM TOBACCO SETTLEMENT TRUST FUND	15,000,000
Funds in Specific Appropriation 509 shall be used to retain the services of an advertising agency with extensive experience in producing ads addressing public policy issues. The advertising agency should have produced ads for statewide TV campaigns in no fewer than ten states with advertising budgets of no less than \$1 million in each state. The advertising agency must have recent experience in Florida. The advertising agency must have produced TV ads and implemented a statewide ad campaign in Florida since 1995, and the budget for the TV ad campaign(s) must have exceeded \$5 million. The advertising agency must have extensive experience producing TV ads related to health care and must have extensive experience producing TV ads related to health care and must have extensive experience working with experts in polling data.		
510	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EDUCATION AND TRAINING FROM TOBACCO SETTLEMENT TRUST FUND	9,122,000
From the funds in Specific Appropriation 510, \$1,620,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the enhancement of traffic law and substance abuse education courses to include a tobacco education component. Pursuant to guidelines established by the department, each provider shall be paid \$270,000 for providing these courses.		
From the funds in Specific Appropriation 510, \$500,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the D-FY-IT Program in Dade County.		
511	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EVALUATION AND RESEARCH FROM TOBACCO SETTLEMENT TRUST FUND	2,500,000
512	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND COMMUNITY PARTNERSHIPS FROM TOBACCO SETTLEMENT TRUST FUND	9,523,000
513	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - STATEWIDE MINORITY NETWORK FROM TOBACCO SETTLEMENT TRUST FUND	1,000,000
514	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	77,577 23,648 1,602 6,235 2,688 2,654

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	16,648,280	
FROM TRUST FUNDS		45,605,341
TOTAL POSITIONS	378	
TOTAL ALL FUNDS		62,253,621

INFORMATION TECHNOLOGY

515 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,691	
515A DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	1,245,060	
FROM ADMINISTRATIVE TRUST FUND		8,891
516 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM GENERAL REVENUE FUND	2,106,862	
FROM ADMINISTRATIVE TRUST FUND		9,927,908
FROM TOBACCO SETTLEMENT TRUST FUND		1,376,333
FROM FEDERAL GRANTS TRUST FUND		1,867,767
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		3,531,777
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	3,358,613	
FROM TRUST FUNDS		16,712,676
TOTAL ALL FUNDS		20,071,289

PROGRAM: COMMUNITY PUBLIC HEALTH

From the funds in Specific Appropriations 517 through 588, the Community Public Health Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
OUTCOMES:	
1. AIDS case rate per 100,000 population.....	33.18
2. Food and waterborne disease outbreaks per 10,000 facilities regulated by the Department of Health.....	3.5%
3. Infant mortality rate per 1,000 live births.....	6.7
Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

FAMILY HEALTH SERVICES

517 SALARIES AND BENEFITS	POSITIONS	159	
FROM GENERAL REVENUE FUND		2,139,596	
FROM ADMINISTRATIVE TRUST FUND			122,919
FROM FEDERAL GRANTS TRUST FUND			4,795,227
FROM GRANTS AND DONATIONS TRUST FUND			2,370
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			601,579
518 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	55,649		
FROM FEDERAL GRANTS TRUST FUND			207,321
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			102,074
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			93,482
519 EXPENSES			
FROM GENERAL REVENUE FUND	832,683		
FROM ADMINISTRATIVE TRUST FUND			33,863

SECTION 3 - HUMAN SERVICES

FROM TOBACCO SETTLEMENT TRUST FUND		223,421
FROM FEDERAL GRANTS TRUST FUND		4,616,151
FROM GRANTS AND DONATIONS TRUST FUND		5,273
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,066,632
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		3,055,335

From the recurring General Revenue funds in Specific Appropriation 519, \$100,000 is provided for match for the KidCare Outreach Program.

From the Maternal and Child Health Block Grant Funds in Specific Appropriation 519, \$200,000 shall be used for Abstinence Education Programs.

520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND	5,769,168	
	FROM FEDERAL GRANTS TRUST FUND		1,094,283
521	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,438,870	
	FROM FEDERAL GRANTS TRUST FUND		300,000
522	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND		1,340,000
523	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		68,802,986
524	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	5,280,749	
	FROM TOBACCO SETTLEMENT TRUST FUND		539,221
525	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	20,527,692	
526	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM GENERAL REVENUE FUND	150,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		366,747
527	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND	28,165,230	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,719,492
528	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,500,265
529	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	18,521,881	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,000,000
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
530	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	1,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		309,300
531	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	928,412	

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	FROM FEDERAL GRANTS TRUST FUND		3,571,588
532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,111,481	
	FROM TOBACCO SETTLEMENT TRUST FUND		6,199,499
	FROM FEDERAL GRANTS TRUST FUND		8,767,435
	FROM GRANTS AND DONATIONS TRUST FUND		423,856
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		1,652,849
	From the funds in Specific Appropriation 532, \$1,000,000 in recurring General Revenue is provided for VisionQuest.		
533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	3,014,217	
	FROM FEDERAL GRANTS TRUST FUND		2,388,004
534	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		12,686
534A	SPECIAL CATEGORIES		
	KIDNEY DISEASE PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND		200,000
535	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		10,000,000
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
536	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,423	
537	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND		212,687,145
538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF EDUCATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		600,000
539	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
540	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	18,466	
	FROM ADMINISTRATIVE TRUST FUND		145
	FROM FEDERAL GRANTS TRUST FUND		68,044
	FROM GRANTS AND DONATIONS TRUST FUND		18
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		3,321
TOTAL:	FAMILY HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	92,487,506	
	FROM TRUST FUNDS		346,472,531
	TOTAL POSITIONS	159	
	TOTAL ALL FUNDS		438,960,037
INFECTIOUS DISEASE PREVENTION AND CONTROL			
541	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	375	
	FROM FEDERAL GRANTS TRUST FUND	4,932,007	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		3,497,275
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		145,613

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542	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,346	
	FROM FEDERAL GRANTS TRUST FUND		623,226
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,211
543	EXPENSES		
	FROM GENERAL REVENUE FUND	3,105,028	
	FROM TOBACCO SETTLEMENT TRUST FUND		634,116
	FROM FEDERAL GRANTS TRUST FUND		6,156,021
	FROM GRANTS AND DONATIONS TRUST FUND		185,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		811,742
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		208,068
544	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	11,893,792	
	FROM FEDERAL GRANTS TRUST FUND		5,669,105
<p>From the recurring General Revenue funds in Specific Appropriation 544, \$500,000 is provided for methadone outpatient treatment, HIV/AIDS, and hepatitis prevention services in Broward and Palm Beach Counties.</p> <p>From the funds in Specific Appropriation 544, \$200,000 in recurring General Revenue is provided for the HIV/AIDS Awareness & Prevention for Communities of Color in Pinellas County.</p> <p>From the funds in Specific Appropriation 544, \$200,000 in recurring General Revenue is provided for the NIA Project in Pinellas County.</p> <p>From the funds in Specific Appropriation 544, \$50,000 in recurring General Revenue is provided for the Dade Hospice Program - AIDS Network.</p> <p>From the funds in Specific Appropriation 544, \$200,000 in recurring General Revenue is provided for HIV/AIDS - North Broward Hospital District.</p> <p>From the funds in Specific Appropriation 544, \$300,000 in recurring General Revenue is provided for AIDS Help Inc. in Monroe County.</p>			
545	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND		16,568,647
546	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	10,745,449	
547	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,555,795	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,601,849
548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE		
	FROM GENERAL REVENUE FUND	407,009	
549	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,295	
550	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	92,548	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,313
551	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,484,434	
	FROM FEDERAL GRANTS TRUST FUND		9,561,955
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		7,658

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From the recurring General Revenue funds in Specific Appropriation 551, \$997,710 is provided for methadone outpatient treatment, HIV/AIDS, and hepatitis prevention services in Broward and Palm Beach Counties.

Funds from Specific Appropriation 551 may be used by the Department of Health in order to contract with a research institute, specializing in the study, cure, and prevention of chronic and debilitating diseases, for the development, production and implementation of a statewide chronic disease prevention and awareness initiative.

552	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	259,540	
553	SPECIAL CATEGORIES ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	1,803,422	
	FROM TOBACCO SETTLEMENT TRUST FUND		640,800
	FROM FEDERAL GRANTS TRUST FUND		2,148,794
554	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		199,751
555	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	452,801	
556	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	161,599	
557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	116,750	
558	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
559	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	74,894	
	FROM FEDERAL GRANTS TRUST FUND		111,842
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,547
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		4,121
TOTAL:	INFECTIOUS DISEASE PREVENTION AND CONTROL		
	FROM GENERAL REVENUE FUND	52,426,709	
	FROM TRUST FUNDS		57,521,973
	TOTAL POSITIONS	375	
	TOTAL ALL FUNDS		109,948,682

ENVIRONMENTAL HEALTH SERVICES

560	SALARIES AND BENEFITS	POSITIONS	208	
	FROM GENERAL REVENUE FUND		1,469,984	
	FROM ADMINISTRATIVE TRUST FUND			2,532,545
	FROM FEDERAL GRANTS TRUST FUND			495,354
	FROM GRANTS AND DONATIONS TRUST FUND			165,916
	FROM RADIATION PROTECTION TRUST FUND			5,389,315
561	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,543		
	FROM ADMINISTRATIVE TRUST FUND			71,060
	FROM FEDERAL GRANTS TRUST FUND			105,487
	FROM GRANTS AND DONATIONS TRUST FUND			130,415
	FROM RADIATION PROTECTION TRUST FUND			33,393

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562	EXPENSES		
	FROM GENERAL REVENUE FUND	723,061	
	FROM ADMINISTRATIVE TRUST FUND		1,310,042
	FROM FEDERAL GRANTS TRUST FUND		557,788
	FROM GRANTS AND DONATIONS TRUST FUND		252,911
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		13,608
	FROM RADIATION PROTECTION TRUST FUND		1,823,768
563	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,179,722	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
564	OPERATING CAPITAL OUTLAY		
	FROM RADIATION PROTECTION TRUST FUND		56,997
565	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
566	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,438	
	FROM RADIATION PROTECTION TRUST FUND		2,885
567	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
568	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	20,483	
	FROM ADMINISTRATIVE TRUST FUND		48,390
	FROM FEDERAL GRANTS TRUST FUND		11,764
	FROM GRANTS AND DONATIONS TRUST FUND		3,313
	FROM RADIATION PROTECTION TRUST FUND		106,411
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	6,429,231	
	FROM TRUST FUNDS		16,484,000
	TOTAL POSITIONS	208	
	TOTAL ALL FUNDS		22,913,231
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
569	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		375,845,090
570	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		30,814,671
571	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		110,651,356
572	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,200,000
573	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,073,996
574	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,533,960
575	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND		3,600,000

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From the funds in Specific Appropriation 575, \$300,000 in recurring General Revenue is provided for the Jessie Trice Cancer Prevention Project, \$300,000 in recurring General Revenue is provided for the statewide Sickle Cell Outreach Program, \$100,000 in recurring General Revenue is provided for the Community Environmental Health Advisory Board (CEHAB) and its pilot projects, and \$500,000 in recurring General Revenue is provided for the Minority Outreach Program at the Rafael Penalver Clinic, Inc.

576	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	115,386,217	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000
577	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		11,548,687
577A	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	9,846,000	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000

General Revenue Funds in Specific Appropriation 577A are provided for community health initiatives. Unless otherwise specified these funds are recurring and shall be allocated as follows:

Medivan Project/Elderly Interest - Broward County.....	25,000
Alpha One Program - Alachua County.....	500,000
Rural Midwifery Service - Madison County.....	50,000
CATE - Environmental Community Health Project -	
Escambia County.....	300,000
Hospice Foundation of America - Dade County.....	350,000
Kidney Disease Program - Statewide.....	25,000
Manatee County Rural Health Services.....	150,000
Greenwood Community Health Resources Center	
in Pinellas County.....	50,000
New Horizons Family Intervention/Support Program - Dade Co..	50,000
Roosevelt Sands Community Healthcare Center	
Monroe County.....	100,000
Interdisciplinary Managed Care Initiative Serenity	
House-Flagler and Volusia Counties.....	250,000
Traumatic Brain Injury Association of Florida	
Statewide.....	300,000
Southwest Alachua County Primary and Community Health	
Care Clinic - Alachua County.....	200,000
Isabel Collier Read Prenatal Care Clinic Collier	
and Lee Counties.....	600,000
Islet Cell Transplantation to Cure Diabetes	
Statewide.....	500,000
Primary Care Outreach Program (Sun Coast Hospital)	
Pinellas County.....	300,000
Gem and End of Life Care Project - Mt. Sinai.....	100,000
Model Cities Project - Dade.....	350,000
Integrated Health Program - Hillsborough.....	550,000
Central Florida Health Care Inc - Hardee, Highlands, Polk...	463,000
Trauma Resolution - Victims Service Center - Dade.....	300,000
Rural Perinatal Care, Social Worker - Full Circle - Madison.	250,000
Prescription Access For The Underserved - Suncoast CHC -	
Hillsborough.....	100,000
Manatee Rural Health Services - Dental Program.....	200,000
Manatee Rural Health Services - Prescription Drugs.....	500,000
Manatee Rural Health Services - Obstetrics.....	320,000
First Step - Mothers And Infants Program - Manatee,	
Sarasota, Desoto.....	618,000
Medi Minder Program - Edward Waters College.....	220,000
Borinquen Health Care Center - Dade.....	25,000
Trauma Care - Lee Memorial.....	100,000
Telehospice - Hope Hospice - Lee County.....	300,000
Early Detention And Screening Of Breast And Cervical	
Cancer In The Haitian-American-Dade County.....	200,000
Prevention And Intervention Center - River Region	
Human Services - Duval.....	350,000
Primary Care Center - Dania Beach - Memorial Health Care	
Systems.....	100,000
Community Supported School Health Model - Broward.....	50,000

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Joe DiMaggio Children's Hospital - Pediatric Emergency Services..... 350,000
 University of Florida Dental Clinics - Statewide..... 500,000

Non-recurring General Revenue Funds in Specific Appropriation 577A are provided for the following community health initiative.

Police Defibrillators - City Of Sunny Isles Beach..... 150,000

From the County Health Department Trust Fund in Specific Appropriation 577A, \$500,000 shall be used to establish an emergency fund to address local emergency needs as defined by the Secretary of the Department of Health.

- 578 OPERATING CAPITAL OUTLAY
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 11,179,668
- 579 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 445,800
- 580 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 27,500
- 580A FIXED CAPITAL OUTLAY
 CONSTRUCTION, RENOVATION, AND EQUIPMENT -
 COUNTY HEALTH DEPARTMENTS
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 3,300,000

From the funds in Specific Appropriation 580A, \$2,300,000 is for Miami 80th Terrace Clinic, \$500,000 is for the West Perrine County Health Department and \$500,000 is for the Gulf County Health Department.

- 580B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FAMILY HEALTH FACILITIES
 FROM GENERAL REVENUE FUND 6,050,000

The non-recurring General Revenue Funds in Specific Appropriation 580B, shall be allocated for family health facilities as follows:

Dover Community Health Center - Hillsborough..... 1,280,000
 Community Outreach/Preventive Health Center - CFCC - Marion. 750,000
 Special Needs Evacuation Shelter - ARC - St. Johns..... 270,000
 Emergency Room Renovations - Shands Jacksonville..... 3,000,000
 Taft And Zellwood Health Facilities..... 200,000
 Northwest Florida Community Hospital - Chipley..... 350,000
 Jacksonville Community Health Center - Planning..... 200,000

Funds in Specific Appropriation 580B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

- TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
 FROM GENERAL REVENUE FUND 136,282,217
- FROM TRUST FUNDS 564,720,728
- TOTAL ALL FUNDS 701,002,945

STATEWIDE HEALTH SUPPORT SERVICES

- 581 SALARIES AND BENEFITS POSITIONS 460
 FROM GENERAL REVENUE FUND 8,236,529
- FROM ADMINISTRATIVE TRUST FUND 324,687
- FROM DRUGS, DEVICES AND COSMETIC TRUST
 FUND 1,076,477
- FROM FEDERAL GRANTS TRUST FUND 784,664
- FROM GRANTS AND DONATIONS TRUST FUND 190,775
- FROM PLANNING AND EVALUATION TRUST FUND 6,808,405
- 582 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 8,546

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	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		6,704
	FROM FEDERAL GRANTS TRUST FUND		21,617
	FROM PLANNING AND EVALUATION TRUST FUND		291,070
583	EXPENSES		
	FROM GENERAL REVENUE FUND	2,386,069	
	FROM ADMINISTRATIVE TRUST FUND		440,103
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		261,807
	FROM FEDERAL GRANTS TRUST FUND		1,384,058
	FROM GRANTS AND DONATIONS TRUST FUND		233,812
	FROM PLANNING AND EVALUATION TRUST FUND		6,642,937
584	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	226,779	
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
585	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	18,766,469	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,014,035
	FROM FEDERAL GRANTS TRUST FUND		71,247,689
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,611,904	
587	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
588	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	170,372	
	FROM ADMINISTRATIVE TRUST FUND		5,435
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		23,012
	FROM FEDERAL GRANTS TRUST FUND		19,696
	FROM GRANTS AND DONATIONS TRUST FUND		3,639
	FROM PLANNING AND EVALUATION TRUST FUND		64,133
TOTAL:	STATEWIDE HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	34,406,668	
	FROM TRUST FUNDS		96,873,057
	TOTAL POSITIONS	460	
	TOTAL ALL FUNDS		131,279,725

PROGRAM: CHILDREN'S MEDICAL SERVICES

From the funds in Specific Appropriation 589 through 610A, the Children's Medical Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards

OUTCOMES:	

1. Percent of families served with a positive evaluation of care.....	95.0%

Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

CHILDREN'S SPECIAL HEALTH CARE

589	SALARIES AND BENEFITS	POSITIONS	740
	FROM GENERAL REVENUE FUND		18,601,947
	FROM TOBACCO SETTLEMENT TRUST FUND		460,097
	FROM DONATIONS TRUST FUND		7,216,498

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	FROM FEDERAL GRANTS TRUST FUND		3,137,257
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		861,027
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,075,214
590	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,854,361	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
591	EXPENSES		
	FROM GENERAL REVENUE FUND	2,426,242	
	FROM TOBACCO SETTLEMENT TRUST FUND		214,046
	FROM DONATIONS TRUST FUND		3,062,719
	FROM FEDERAL GRANTS TRUST FUND		4,025,122
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		201,423
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		548,013
592	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	56,970	
592A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PROGRAM		
	FROM GENERAL REVENUE FUND	190,168	
593	SPECIAL CATEGORIES		
	CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM		
	FROM GENERAL REVENUE FUND	975,153	
	FROM TOBACCO SETTLEMENT TRUST FUND		350,000
594	SPECIAL CATEGORIES		
	REGIONAL GENETICS PROGRAM		
	FROM GENERAL REVENUE FUND	1,016,084	
	FROM DONATIONS TRUST FUND		194,926
595	SPECIAL CATEGORIES		
	SICKLE CELL EDUCATION AND SCREENING		
	FROM GENERAL REVENUE FUND	790,686	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
596	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	9,881,414	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,479,138
597	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	3,875,809	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,889,787
598	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,852,147	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,915,683
	FROM DONATIONS TRUST FUND		1,000,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		999,704
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		93,539
	From the funds in Specific Appropriation 598, \$250,000 in recurring General Revenue is provided for Developmental Center for Infants and Children and \$375,000 in recurring General Revenue is provided for Northeast Florida Regional Pediatric Diabetes Program at Wolfson Hospital, and \$80,000 is provided for Foundation for Dreams, a child care facility for children with special needs in Manatee County.		
599	SPECIAL CATEGORIES		
	MASTER CONTRACTS		
	FROM GENERAL REVENUE FUND	1,470,500	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,492,649

SECTION 3 - HUMAN SERVICES

	FROM DONATIONS TRUST FUND		500,000
600	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN FROM GENERAL REVENUE FUND	602,673	
601	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	813,077	350,000
602	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM DONATIONS TRUST FUND		44,468,004
603	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	98,172	6,700,000 1,441,009 5,075,593 1,519,724
604	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	3,658,378	
604A	SPECIAL CATEGORIES RHEUMATIC FEVER FROM GENERAL REVENUE FUND	78,409	
605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND	169,239	37,115
605A	SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM FROM GENERAL REVENUE FUND	500,441	
606	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	13,017,599	1,000,000 334,159 4,850,185

Funds in Specific Appropriation 606 are contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the deputy secretary and deputy state health officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

607	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,641,322	15,502,104
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From the funds in Specific Appropriation 607, the Department of Health, jointly with the Department of Education, is authorized to prepare a fourteenth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from

SECTION 3 - HUMAN SERVICES

those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, \$1,641,322 in General Revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 247. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in General Revenue between Specific Appropriation 566, and Specific Appropriation 567.

Since Part C is an optional program, the department shall not redirect funds from other populations and programs to serve people under Part C.

608	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL		
	INTENSIVE CARE CENTER/ PERINATAL SUPPORT		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,421,183	
	FROM MATERNAL AND CHILD HEALTH BLOCK		411,375
	GRANT TRUST FUND		
608A	SPECIAL CATEGORIES		
	CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND	837,163	
609	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PEDIATRIC ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME NETWORK		
	FROM GENERAL REVENUE FUND	2,119,231	
	FROM MATERNAL AND CHILD HEALTH BLOCK		631,934
	GRANT TRUST FUND		
610	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	553,469	
	FROM DONATIONS TRUST FUND		209,469
	FROM FEDERAL GRANTS TRUST FUND		98,492
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		26,399
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		60,331
610A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT -		
	CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM FEDERAL GRANTS TRUST FUND		800,000

From the funds in Specific Appropriation 610A, \$800,000 in non-recurring Federal Grants Trust Fund shall be allocated to the CMS Clinic in Alachua County.

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	69,501,837	
	FROM TRUST FUNDS		122,960,485
	TOTAL POSITIONS	740	
	TOTAL ALL FUNDS		192,462,322

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

From the funds in Specific Appropriation 611 through 632A, the Health Care Practitioner and Access Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards

OUTCOMES:	

1. Percent of health care practitioners' applications for licensure completed within 90 days.....	100.0%
2. Number of medical students who do a rotation in a medically underserved area.....	730

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Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

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MEDICAL QUALITY ASSURANCE

611	SALARIES AND BENEFITS	POSITIONS	302	
	FROM GENERAL REVENUE FUND		80,456	
	FROM MEDICAL QUALITY ASSURANCE TRUST			10,998,242
	FUND			
612	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,280	
	FROM MEDICAL QUALITY ASSURANCE TRUST			2,925,866
	FUND			
613	EXPENSES			
	FROM GENERAL REVENUE FUND		36,979	
	FROM MEDICAL QUALITY ASSURANCE TRUST			13,457,436
	FUND			
614	OPERATING CAPITAL OUTLAY			
	FROM MEDICAL QUALITY ASSURANCE TRUST			29,239
	FUND			
615	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM MEDICAL QUALITY ASSURANCE TRUST			2,493,407
	FUND			
616	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM MEDICAL QUALITY ASSURANCE TRUST			2,458,415
	FUND			
617	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM MEDICAL QUALITY ASSURANCE TRUST			996,615
	FUND			
618	SPECIAL CATEGORIES			
	DEPARTMENTAL STAFF DEVELOPMENT AND			
	TRAINING			
	FROM MEDICAL QUALITY ASSURANCE TRUST			52,600
	FUND			
619	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MEDICAL QUALITY ASSURANCE TRUST			25,435
	FUND			
620	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		1,102	
	FROM MEDICAL QUALITY ASSURANCE TRUST			276,280
	FUND			
TOTAL:	MEDICAL QUALITY ASSURANCE			
	FROM GENERAL REVENUE FUND		125,817	
	FROM TRUST FUNDS			33,713,535
	TOTAL POSITIONS		302	
	TOTAL ALL FUNDS			33,839,352

COMMUNITY HEALTH RESOURCES

621	SALARIES AND BENEFITS	POSITIONS	132	
	FROM GENERAL REVENUE FUND		241,365	
	FROM TOBACCO SETTLEMENT TRUST FUND			41,273
	FROM EMERGENCY MEDICAL SERVICES TRUST			3,077,954
	FUND			
	FROM FEDERAL GRANTS TRUST FUND			154,159
	FROM GRANTS AND DONATIONS TRUST FUND			188,685
	FROM BRAIN AND SPINAL CORD INJURY			
	REHABILITATION TRUST FUND			2,177,409

SECTION 3 - HUMAN SERVICES

622	OTHER PERSONAL SERVICES FROM EMERGENCY MEDICAL SERVICES TRUST FUND		159,583
623	EXPENSES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	9,854	18,419 1,702,193 155,535 41,440 2,589
624	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,650,000
625	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,274,049
626	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,310,330
627	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
627A	LUMP SUM VOCATIONAL REHABILITATION PROGRAM FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		11,779,244
628	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	7,150,255	1,431,509
629	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	
629A	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,500,000
630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		881
631	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM GENERAL REVENUE FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND	1,622,601	93,747
631A	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		75,703
632	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		142,175

SECTION 3 - HUMAN SERVICES

632A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 RURAL HOSPITALS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 632A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: COMMUNITY HEALTH RESOURCES
 FROM GENERAL REVENUE FUND 13,524,075
 FROM TRUST FUNDS 30,978,809

 TOTAL POSITIONS 132
 TOTAL ALL FUNDS 44,502,884

PROGRAM: DISABILITY DETERMINATIONS

From the funds in Specific Appropriation 633 through 638, the Disability Determinations Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards

OUTCOMES:	

1. Percent of disability determinations completed accurately as determined by the Social Security Administration.....	94.1%

Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

DISABILITY BENEFITS DETERMINATION

633	SALARIES AND BENEFITS	POSITIONS	893	
	FROM GENERAL REVENUE FUND		460,250	
	FROM ADMINISTRATIVE TRUST FUND			441,360
	FROM U.S. TRUST FUND			35,205,798
634	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		50,000	
	FROM ADMINISTRATIVE TRUST FUND			50,000
	FROM U.S. TRUST FUND			8,000,000
635	EXPENSES			
	FROM GENERAL REVENUE FUND		283,792	
	FROM ADMINISTRATIVE TRUST FUND			289,792
	FROM U.S. TRUST FUND			28,673,852
636	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM U.S. TRUST FUND			200,000
637	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,125	
	FROM ADMINISTRATIVE TRUST FUND			2,126
	FROM U.S. TRUST FUND			89,721
638	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		9,565	
	FROM ADMINISTRATIVE TRUST FUND			9,152
	FROM U.S. TRUST FUND			805,810

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	810,732	
FROM TRUST FUNDS		73,772,611
TOTAL POSITIONS	893	
TOTAL ALL FUNDS		74,583,343

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 639 through 668, the Services to Veterans Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards

OUTCOMES:	

1. Occupancy rate for homes in operation for 2 years or longer..	90%
2. Percent increase (over baseline) in the number of veterans' complete "ready to rate" claims processed.....	4%

Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

639	SALARIES AND BENEFITS	POSITIONS	351	
	FROM GENERAL REVENUE FUND		778,717	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			10,035,390
640	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			449,153
641	EXPENSES			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			8,701,486
642	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			47,794
643	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,089,639
644	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST FUND			31,000
645	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			132,657
646	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - NUMBER TWO - DMS MGD			
	FROM GENERAL REVENUE FUND		4,000,000	
	FROM FEDERAL GRANTS TRUST FUND			7,561,594

From the funds in Specific Appropriation 646, \$4,000,000 in non-recurring General Revenue is provided for the state share of construction for veterans' nursing home number four in Bay County and number five in Charlotte County. This is the second half of the state share for these two homes. The federal share for this appropriation is \$7,561,594 from the Federal Grants Trust Fund and represents the final share of the federal participation in these projects.

SECTION 3 - HUMAN SERVICES

647	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		1,200
648	FIXED CAPITAL OUTLAY DRAINAGE SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		5,200
649	FIXED CAPITAL OUTLAY PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		18,000
650	FIXED CAPITAL OUTLAY EMERGENCY REPAIRS - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		250,000
651	FIXED CAPITAL OUTLAY ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		24,850
652	FIXED CAPITAL OUTLAY BUILDING ENVELOPE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		28,000
653	FIXED CAPITAL OUTLAY BUILDING INTERIOR MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		294,922
654	FIXED CAPITAL OUTLAY MECHANICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		23,500
655	FIXED CAPITAL OUTLAY SPECIALIZED BUILDING EQUIPMENT MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		31,850
656	FIXED CAPITAL OUTLAY SECURITY FENCE - BRIDGE MAINTENANCE OFFICE - JACKSONVILLE (DISTRICT TWO) FROM STATE HOMES FOR VETERANS TRUST FUND .		29,500
657	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		35,000
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	4,950,914	
	FROM TRUST FUNDS		28,790,735
	TOTAL POSITIONS	351	
	TOTAL ALL FUNDS		33,741,649
VETERANS' CLAIMS			
658	SALARIES AND BENEFITS POSITIONS	18	
	FROM GENERAL REVENUE FUND	797,825	
659	EXPENSES FROM GENERAL REVENUE FUND		19,233
660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		8,367

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' CLAIMS			
FROM GENERAL REVENUE FUND	825,425		
TOTAL POSITIONS	18		
TOTAL ALL FUNDS		825,425	
VETERANS' FIELD SERVICES			
661 SALARIES AND BENEFITS			41
FROM GENERAL REVENUE FUND	1,918,191		
662 EXPENSES			
FROM GENERAL REVENUE FUND	39,050		
663 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	4,383		
TOTAL: VETERANS' FIELD SERVICES			
FROM GENERAL REVENUE FUND	1,961,624		
TOTAL POSITIONS	41		
TOTAL ALL FUNDS		1,961,624	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
664 SALARIES AND BENEFITS			43
FROM GENERAL REVENUE FUND	1,742,467		
FROM FEDERAL GRANTS TRUST FUND		367,961	
FROM OPERATIONS AND MAINTENANCE TRUST			58,253
FUND			
665 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	19,765		
666 EXPENSES			
FROM GENERAL REVENUE FUND	262,869		
FROM FEDERAL GRANTS TRUST FUND		78,417	
FROM FLORIDA WORLD WAR II VETERANS			
MEMORIAL MATCHING TRUST FUND		2,000,000	
667 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	53,302		
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			38,200
668 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	4,383		
FROM FEDERAL GRANTS TRUST FUND		695	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	2,082,786		
FROM TRUST FUNDS		2,543,526	
TOTAL POSITIONS	43		
TOTAL ALL FUNDS		4,626,312	
TOTAL OF SECTION 3			POSITIONS 31,713
FROM GENERAL REVENUE FUND	5326,814,709		
FROM TRUST FUNDS		11145,812,508	
TOTAL ALL FUNDS		16472,627,217	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

The agencies receiving appropriations from the Criminal Justice and Corrections section of this act must submit a report to the Senate Appropriations Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budget by November 1, 2001 detailing the following for FY 2000-01:

1. Number and percentage of employees who separate from the agency during the fiscal year (including the position numbers for vacated positions);
2. Total salaries and benefits lapse funding generated by vacancies that exceed the appropriated lapse;
3. Amount of salaries and benefits lapse funding spent from the salaries and benefits category for legislatively authorized bonuses and/or special pay increases;
4. Amount of salaries and benefits lapse funding transferred to cover expenditures other than salaries and benefits, such as expense, OPS, etc., and an explanation why such expenditures were necessary; and
5. Management plan to reduce employee turnover and resulting vacancy rates for FY 02-03.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 669 through 848, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Corrections with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow the public to use the department's shooting ranges when the following conditions are met: use is limited to members of organized gun clubs who sign a waiver of liability and are supervised by a National Rifle Association certified instructor. Public use of the department's shooting ranges shall not interfere with any department or law enforcement agency use of the ranges.

The funds in Specific Appropriations 677A and 810 from the Grants and Donations Trust Fund are reimbursements from the United States Government for incarcerating aliens in Florida's prisons and are specifically appropriated as follows: \$24,000,000 is transferred to the General Revenue fund and \$2,000,000 is for the operation of secure and non-secure drug treatment beds or post-release transitional housing beds. If reimbursements exceed \$26,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue fund.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

669	SALARIES AND BENEFITS	POSITIONS	706	
	FROM GENERAL REVENUE FUND		28,433,945	
	FROM GRANTS AND DONATIONS TRUST FUND			134,538

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INMATE WELFARE TRUST FUND		1,558,658
671	EXPENSES		
	FROM GENERAL REVENUE FUND	5,396,129	
	FROM INMATE WELFARE TRUST FUND		148,711
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	33,830,074	
	FROM TRUST FUNDS		1,841,907
	TOTAL POSITIONS	706	
	TOTAL ALL FUNDS		35,671,981

EXECUTIVE DIRECTION AND SUPPORT SERVICES

672	SALARIES AND BENEFITS	POSITIONS	268	
	FROM GENERAL REVENUE FUND		10,477,056	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			78,725
	FROM GRANTS AND DONATIONS TRUST FUND			573,491
	FROM OPERATING TRUST FUND			1,600,853
	FROM INMATE WELFARE TRUST FUND			228,525
673	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30,501		
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
674	EXPENSES			
	FROM GENERAL REVENUE FUND	3,657,086		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			977,605
	FROM GRANTS AND DONATIONS TRUST FUND			58,975
	FROM OPERATING TRUST FUND			127,101
	FROM INMATE WELFARE TRUST FUND			30,489

From the funds provided in Specific Appropriation 674, the department must submit a report to the Senate Appropriations Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budgeting by September 1, 2001, detailing for FY 2000-01 the following: (a) the names of the employees trained as correctional officers and correctional probation officers at the department's expense during the fiscal year; (b) the amount of money spent by the department to train those employees (including, but not limited to, tuition costs, salaries and benefits, and expense); (c) the employees who voluntarily terminated their employment within the year; (d) the employing agency that hired the employee to fill a correctional officer position (if known); (e) the number of civil actions commenced during the year to recover the cost of the employee's participation in the training program; and (f) the amount recovered during the year from employees under the provisions of section 943.16, Florida Statutes.

675	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	27,928		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			21,280
	FROM GRANTS AND DONATIONS TRUST FUND			27,500
676	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	7,591		
676A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	750,000		

The funds in Specific Appropriation 676A, from recurring General Revenue are allocated as follows:

Waste Reduction in Florida Prisons (CBIR 2377).....	250,000
Homeless Assessment Referral and Tracking (CBIR 1512).....	500,000

677	SPECIAL CATEGORIES			
	OFFICE OF MANAGEMENT AND BUDGET LAW			
	LIBRARY			
	FROM GENERAL REVENUE FUND	9,649		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

677A	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		24,000,000
678	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,136,861	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,096,672	27,764,544
	TOTAL POSITIONS	268	
	TOTAL ALL FUNDS		43,861,216

FLORIDA CORRECTIONS COMMISSION

678A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4	253,697
678B	SPECIAL CATEGORIES FLORIDA CORRECTIONS COMMISSION FROM GENERAL REVENUE FUND		110,692
TOTAL:	FLORIDA CORRECTIONS COMMISSION FROM GENERAL REVENUE FUND		364,389
	TOTAL POSITIONS	4	
	TOTAL ALL FUNDS		364,389

INFORMATION TECHNOLOGY

679	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		205,637
680	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND		7,286,940
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		7,492,577
	TOTAL ALL FUNDS		7,492,577

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

Funds provided in Specific Appropriations 696, 712, and 725 shall be used for the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of Chapter 216, Florida Statutes, to transfer funds from this appropriation category.

Funds are provided in Specific Appropriations 696 and 725 from General Revenue to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, and Bay adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as payments in lieu of taxes to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

The funds in Specific Appropriations 685, 707A, and 776A are appropriated for the anticipated increase in the inmate population from January 1 through June 30, 2002 and are based on the projections of the Criminal Justice Estimating Conference of February 16, 2001. These funds shall be placed initially in reserve and may be released only if the actual prison population is substantially similar to the projections of the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 681 through 789, the Security and Institutional Operations Program will meet the following performance standards, as required by the Government Performance and Accountability

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number of escapes from the secure perimeter of major institutions.....	0
Percentage of random inmate drug tests that are negative.....	98.5%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

ADULT MALE CUSTODY OPERATIONS

681	SALARIES AND BENEFITS	POSITIONS	8,314	
	FROM GENERAL REVENUE FUND		307,908,539	
	FROM GRANTS AND DONATIONS TRUST FUND			259,278
	FROM INMATE WELFARE TRUST FUND			3,856,634
681A	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			91,000
682	EXPENSES			
	FROM GENERAL REVENUE FUND		20,360,653	
	FROM GRANTS AND DONATIONS TRUST FUND			746,260
	FROM INMATE WELFARE TRUST FUND			714,224
683	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		395,114	
	FROM GRANTS AND DONATIONS TRUST FUND			2,100,000
	FROM OPERATING TRUST FUND			279,000
	FROM INMATE WELFARE TRUST FUND			767,953
684	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		32,710,228	
	FROM GRANTS AND DONATIONS TRUST FUND			83,421
685	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	63	
	FROM GENERAL REVENUE FUND		3,302,375	
687	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		420,258	
688	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		3,510,030	
	FROM GRANTS AND DONATIONS TRUST FUND			118,172
689	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		3,039,857	
691	SPECIAL CATEGORIES			
	RETURN OF PAROLE VIOLATORS			
	FROM GENERAL REVENUE FUND		131,313	
692	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,251,285	
	FROM GRANTS AND DONATIONS TRUST FUND			1,082,045
693	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,074,281	
694	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND		2,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

695	SPECIAL CATEGORIES TUITION PAYMENTS FROM GENERAL REVENUE FUND	355,360	
696	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	49,006,014	1,007,295
697	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	858,996	
698	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	1,434,173	
699	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	12,330,086	
700	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	2,350,000	3,200,000 1,500,000

Funds provided in Specific Appropriation 700 are provided for improvements to security systems at correctional institutions. The department shall provide a quarterly report to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed.

Funds in Specific Appropriation 700 from the Grants and Donations Trust Fund are contingent upon the receipt of sufficient proceeds from the sale, trade, exchange, or other disposition of properties previously approved by a majority of the Board of Trustees of the Internal Improvement Trust Fund.

TOTAL: ADULT MALE CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	457,440,562		
FROM TRUST FUNDS			15,805,282
TOTAL POSITIONS	8,377		
TOTAL ALL FUNDS			473,245,844

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

704	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INMATE WELFARE TRUST FUND	526 21,743,626	93,510 227,825
704A	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		232,884
705	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INMATE WELFARE TRUST FUND	1,659,645	50,703 43,286
707	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,951,892	15,841

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

707A	LUMP SUM CJEC INMATE POPULATION INCREASE		
		POSITIONS	18
	FROM GENERAL REVENUE FUND		412,789
708	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		128,536
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
709	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND		169,441
710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		386,957
711	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		58,656
712	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND		15,782,215
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		448,269
713	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND		92,816
715	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND		1,622,935
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND		44,009,508
	FROM TRUST FUNDS		1,134,827
	TOTAL POSITIONS		544
	TOTAL ALL FUNDS		45,144,335

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

717	SALARIES AND BENEFITS	POSITIONS	789
	FROM GENERAL REVENUE FUND		32,534,414
	FROM GRANTS AND DONATIONS TRUST FUND		285,976
	FROM INMATE WELFARE TRUST FUND		396,415
718	EXPENSES		
	FROM GENERAL REVENUE FUND		2,310,524
	FROM INMATE WELFARE TRUST FUND		86,572
719	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		24,000
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
720	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		2,744,480
	FROM GRANTS AND DONATIONS TRUST FUND		483,667
721	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		217,664
	FROM GRANTS AND DONATIONS TRUST FUND		191,046
722	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND		287,737
723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		856,563

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

725	SPECIAL CATEGORIES		
	PRIVATE INSTITUTIONS - CORRECTIONAL		
	PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND	9,220,130	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		158,486

Funds in Specific Appropriation 725 are provided to fund the operation of the Lake City Correctional Facility. The Correctional Privatization Commission shall issue a Request for Proposal to all eligible parties for the operation of the Lake City Correctional Facility upon the expiration of the existing operations and management contract. The Correctional Privatization Commission may extend the current operations and management contract until the execution of the contract with the successful respondent.

726	FINANCIAL ASSISTANCE PAYMENTS		
	DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND	82,569	
728	FIXED CAPITAL OUTLAY		
	CORRECTIONS PRIVATIZATION COMMISSION -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	949,666	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	49,227,747	
	FROM TRUST FUNDS		2,102,162
	TOTAL POSITIONS	789	
	TOTAL ALL FUNDS		51,329,909

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

730	SALARIES AND BENEFITS	POSITIONS	4,280	
	FROM GENERAL REVENUE FUND		174,482,339	
	FROM OPERATING TRUST FUND			152,561
	FROM INMATE WELFARE TRUST FUND			1,826,442
731	EXPENSES			
	FROM GENERAL REVENUE FUND		13,418,065	
	FROM OPERATING TRUST FUND			13,157
	FROM INMATE WELFARE TRUST FUND			86,572
733	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		14,511,405	
734	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,416,828	
735	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		1,527,756	
736	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,390,776	
737	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		1,128	
738	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND		106,844	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	207,855,141		
	FROM TRUST FUNDS			2,078,732
	TOTAL POSITIONS	4,280		
	TOTAL ALL FUNDS			209,933,873

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

RECEPTION CENTER OPERATIONS

743	SALARIES AND BENEFITS	POSITIONS	1,445	
	FROM GENERAL REVENUE FUND		59,860,983	
	FROM GRANTS AND DONATIONS TRUST FUND			48,899
	FROM INMATE WELFARE TRUST FUND			719,398
744	EXPENSES			
	FROM GENERAL REVENUE FUND		4,681,943	
	FROM GRANTS AND DONATIONS TRUST FUND			31,090
	FROM INMATE WELFARE TRUST FUND			43,286
745	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
746	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		4,724,919	
	FROM GRANTS AND DONATIONS TRUST FUND			32,449
748	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		370,703	
	FROM GRANTS AND DONATIONS TRUST FUND			46,893
749	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		514,239	
750	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,738,775	
751	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND		102,840	
TOTAL:	RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND		71,994,402	
	FROM TRUST FUNDS			1,172,015
	TOTAL POSITIONS		1,445	
	TOTAL ALL FUNDS			73,166,417

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

755	SALARIES AND BENEFITS	POSITIONS	909	
	FROM GENERAL REVENUE FUND		21,809,976	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			12,680,429
	FROM GRANTS AND DONATIONS TRUST FUND			37,069
	FROM INMATE WELFARE TRUST FUND			78,839
756	EXPENSES			
	FROM GENERAL REVENUE FUND		3,159,715	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			1,467,880
	FROM GRANTS AND DONATIONS TRUST FUND			32,776
	FROM INMATE WELFARE TRUST FUND			118,383
757	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,907	
758	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,235,487	
759	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	27	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			3,146,499

The funds and positions in Specific Appropriation 759 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

760	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		2,193,000
761	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND	504,143	87,962
762	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	340,970	
763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,772,501	124,926
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,936,699	19,967,763
	TOTAL POSITIONS	936	
	TOTAL ALL FUNDS		48,904,462
ROAD PRISON OPERATIONS			
765	SALARIES AND BENEFITS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	98	4,498,558
766	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		908,000
767	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		543,729
768	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		122,500
769	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	107,641	
771	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	31,039	
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	138,680	6,126,354
	TOTAL POSITIONS	98	
	TOTAL ALL FUNDS		6,265,034
OFFENDER MANAGEMENT AND CONTROL			
773	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,305 49,419,394	92,026

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

774	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	76,454	
775	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM INMATE WELFARE TRUST FUND	2,069,841	13,959 97,073
776	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	38,906	
776A	LUMP SUM CJEC INMATE POPULATION INCREASE POSITIONS FROM GENERAL REVENUE FUND	2 61,656	
777	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,489,496	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	53,155,747	203,058
	TOTAL POSITIONS	1,307	
	TOTAL ALL FUNDS		53,358,805

EXECUTIVE DIRECTION AND SUPPORT SERVICES

778	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	230 9,137,729	35,922
779	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INMATE WELFARE TRUST FUND	50,970	75,000 815,828
780	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,714,316	5,952 351,785
781	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	308,200	
782	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		122,500
783	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	297,899	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,509,114	1,406,987
	TOTAL POSITIONS	230	
	TOTAL ALL FUNDS		15,916,101

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

784	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	465 19,429,908	
785	EXPENSES FROM GENERAL REVENUE FUND	51,849,058	

Funds provided in Specific Appropriation 785 are provided for major repairs, renovations, and improvements for correctional institutions. The department shall provide a quarterly report to the Senate Appropriations Committee, the House Fiscal Responsibility Council and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the Governor's Office of Policy and Budgeting detailing the following:
 (a) the allocation of these funds to specific institutions and projects;
 (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed.

786	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	585,513	
787	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	131,028	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	71,995,507	
	TOTAL POSITIONS	465	
	TOTAL ALL FUNDS		71,995,507

INFORMATION TECHNOLOGY

789	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	9,266,794	
	FROM INMATE WELFARE TRUST FUND		925,000
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	9,266,794	
	FROM TRUST FUNDS		925,000
	TOTAL ALL FUNDS		10,191,794

PROGRAM: COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 790 through 818, the Community Corrections Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number/percentage of offenders who abscond within 2 years.....	3,450/4.0%
Number/percentage of offenders who had their supervision revoked within two years.....	35,656/42.0%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

PROBATION SUPERVISION

790	SALARIES AND BENEFITS	POSITIONS	2,356	
	FROM GENERAL REVENUE FUND		101,164,530	
	FROM GRANTS AND DONATIONS TRUST FUND			192,730
	FROM INMATE WELFARE TRUST FUND			1,219
791	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		49,138	
792	EXPENSES			
	FROM GENERAL REVENUE FUND		8,501,383	
	FROM GRANTS AND DONATIONS TRUST FUND			14,108
	FROM OPERATING TRUST FUND			2,238,167
793	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		88,877	
	FROM OPERATING TRUST FUND			284,640
794	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		851,161	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	128,010	
TOTAL:	PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND	110,783,099	
	FROM TRUST FUNDS		2,730,864
	TOTAL POSITIONS	2,356	
	TOTAL ALL FUNDS		113,513,963

DRUG OFFENDER PROBATION SUPERVISION

796	SALARIES AND BENEFITS	POSITIONS	585	
	FROM GENERAL REVENUE FUND		26,406,302	
797	EXPENSES			
	FROM GENERAL REVENUE FUND		3,868,406	
	FROM OPERATING TRUST FUND			656,946
798	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,370	
799	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		238,579	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		30,534,657	
	FROM TRUST FUNDS			656,946
	TOTAL POSITIONS	585		
	TOTAL ALL FUNDS			31,191,603

COMMUNITY CONTROL SUPERVISION

800	SALARIES AND BENEFITS	POSITIONS	506	
	FROM GENERAL REVENUE FUND		23,153,141	
	FROM GRANTS AND DONATIONS TRUST FUND			699,734
801	EXPENSES			
	FROM GENERAL REVENUE FUND		2,154,827	
	FROM GRANTS AND DONATIONS TRUST FUND			120,117
	FROM OPERATING TRUST FUND			681,593
802	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		273,150	
803	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND			30,030
804	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		2,349,375	
	FROM OPERATING TRUST FUND			114,700
TOTAL:	COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND		27,930,493	
	FROM TRUST FUNDS			1,646,174
	TOTAL POSITIONS	506		
	TOTAL ALL FUNDS			29,576,667

POST PRISON RELEASE SUPERVISION

805	SALARIES AND BENEFITS	POSITIONS	313	
	FROM GENERAL REVENUE FUND		12,279,527	
	FROM GRANTS AND DONATIONS TRUST FUND			2,367,994
806	EXPENSES			
	FROM GENERAL REVENUE FUND		2,522,459	
	FROM GRANTS AND DONATIONS TRUST FUND			212,243
	FROM OPERATING TRUST FUND			109,017

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

806A SPECIAL CATEGORIES
 LOCAL COMMUNITY CORRECTIONS PROJECT
 FROM GENERAL REVENUE FUND 1,900,000

The funds in Specific Appropriation 806A, from recurring General Revenue are allocated as follows:

Community Re-Entry Program (CBIR 1896)..... 500,000
 L.A.P. "Life After Prison" (CBIR 481)..... 300,000
 AGAPE Cafetorium Training Center (CBIR 1705)..... 750,000
 New Horizons Family Intervention/Support Program (CBIR 1477) 250,000
 C.O.U.R.T. Project/Cottages in the Pines (CBIR 828)..... 100,000

807 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 43,689

TOTAL: POST PRISON RELEASE SUPERVISION
 FROM GENERAL REVENUE FUND 16,745,675
 FROM TRUST FUNDS 2,689,254

 TOTAL POSITIONS 313
 TOTAL ALL FUNDS 19,434,929

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

808 EXPENSES
 FROM GENERAL REVENUE FUND 5,639,534
 FROM INMATE WELFARE TRUST FUND 150,000

809 LUMP SUM
 INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE
 FROM GRANTS AND DONATIONS TRUST FUND 1,500,000

809A SPECIAL CATEGORIES
 LOCAL COMMUNITY CORRECTIONS PROJECT
 FROM GENERAL REVENUE FUND 1,319,213

The funds in Specific Appropriation 809A, from recurring General Revenue are allocated as follows:

200 Bed Post-Release Transitional Housing Prog. (CBIR 1305). 365,000
 Seminole County Drug Abuse Services (CBIR 402)..... 300,000
 Dual Diagnosis Continuum (CBIR 1132)..... 654,213

810 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND 22,593,488
 FROM GRANTS AND DONATIONS TRUST FUND 2,000,000

From the funds in Specific Appropriation 810, \$2,000,000 from the Grants and Donations Trust Fund is provided for secure and non-secure drug treatment beds or post-release transitional housing beds. Expenditure of these funds is contingent upon receipt of sufficient federal reimbursements for the incarceration of aliens above the \$24,000,000 transferred to General Revenue in Specific Appropriation 677A.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 29,552,235
 FROM TRUST FUNDS 3,650,000

 TOTAL ALL FUNDS 33,202,235

OFFENDER MANAGEMENT AND CONTROL

811 SALARIES AND BENEFITS POSITIONS 42
 FROM GENERAL REVENUE FUND 1,082,663

812 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,545

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

813	EXPENSES		
	FROM GENERAL REVENUE FUND	383,437	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND	1,486,645	
	TOTAL POSITIONS	42	
	TOTAL ALL FUNDS		1,486,645

INFORMATION TECHNOLOGY

813A	EXPENSES		
	FROM GENERAL REVENUE FUND	347,599	
813B	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,796,472	
814	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	3,454,306	
	FROM OPERATING TRUST FUND		1,188,648
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	6,598,377	
	FROM TRUST FUNDS		1,188,648
	TOTAL ALL FUNDS		7,787,025

COMMUNITY FACILITY OPERATIONS

815	SALARIES AND BENEFITS	POSITIONS	109	
	FROM GENERAL REVENUE FUND		1,395,327	
	FROM OPERATING TRUST FUND			3,616,415
816	EXPENSES			
	FROM GENERAL REVENUE FUND	1,125,432		
817	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	336,437		
817A	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND	500,000		
The funds in Specific Appropriation 817A, from recurring General Revenue are allocated as follows:				
	Jail Diversion Initiative-Volusia/Flagler Cnty (CBIR 470)...		500,000	
818	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	45,788		
TOTAL: COMMUNITY FACILITY OPERATIONS				
	FROM GENERAL REVENUE FUND	3,402,984		
	FROM TRUST FUNDS			3,616,415
	TOTAL POSITIONS	109		
	TOTAL ALL FUNDS			7,019,399

PROGRAM: HEALTH SERVICES

From the funds in Specific Appropriations 819 through 832, the Health Services Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percentage of health care grievances upheld.....	1.4%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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INMATE HEALTH SERVICES

819	SALARIES AND BENEFITS	POSITIONS	2,002	
	FROM GENERAL REVENUE FUND		96,276,025	
820	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,637,743	
821	EXPENSES			
	FROM GENERAL REVENUE FUND		7,224,382	
822	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		276,921	
822A	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	3	
	FROM GENERAL REVENUE FUND		1,325,062	
<p>The funds in Specific Appropriation 822A are appropriated for the anticipated increase in the inmate population from January 1 through June 30, 2002 and are based on the projections of the Criminal Justice Estimating Conference of February 16, 2001. These funds shall be placed initially in reserve and may be released only if the actual prison population is substantially similar to the projections of the Criminal Justice Estimating Conference.</p>				
823	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,243,208	
824	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		87,052,760	
825	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		16,099,398	
826	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		9,918,987	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		222,054,486	
	TOTAL POSITIONS		2,005	
	TOTAL ALL FUNDS			222,054,486

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

827	SALARIES AND BENEFITS	POSITIONS	10	
	FROM GENERAL REVENUE FUND		120,725	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			274,755
828	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			184,207
829	EXPENSES			
	FROM GENERAL REVENUE FUND		200,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			562,725
830	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			27,019
831	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		5,252,405	
832	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND		27,966,581	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES
 FROM GENERAL REVENUE FUND 33,539,711
 FROM TRUST FUNDS 1,048,706

 TOTAL POSITIONS 10
 TOTAL ALL FUNDS 34,588,417

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

From the funds in Specific Appropriations 833 through 848, the Education and Rehabilitation Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of inmates who successfully complete GED Education Programs.....	11.0%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

833 SALARIES AND BENEFITS POSITIONS 40
 FROM GENERAL REVENUE FUND 770,307
 FROM GRANTS AND DONATIONS TRUST FUND 966,454

 834 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 188,561

 835 EXPENSES
 FROM GENERAL REVENUE FUND 46,621
 FROM GRANTS AND DONATIONS TRUST FUND 622,865

 836 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST FUND 73,600

 837 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND 7,344,839
 FROM GRANTS AND DONATIONS TRUST FUND 1,718,153
 FROM INMATE WELFARE TRUST FUND 4,000,000

 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 8,161,767
 FROM TRUST FUNDS 7,569,633

 TOTAL POSITIONS 40
 TOTAL ALL FUNDS 15,731,400

BASIC EDUCATION SKILLS

838 SALARIES AND BENEFITS POSITIONS 614
 FROM GENERAL REVENUE FUND 16,059,936
 FROM GRANTS AND DONATIONS TRUST FUND 2,118,016
 FROM INMATE WELFARE TRUST FUND 7,132,233

 839 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 666,172
 FROM INMATE WELFARE TRUST FUND 2,169,812

 840 EXPENSES
 FROM GENERAL REVENUE FUND 568,306
 FROM GRANTS AND DONATIONS TRUST FUND 2,134,581
 FROM INMATE WELFARE TRUST FUND 4,298,098

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

841	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,093	
	FROM GRANTS AND DONATIONS TRUST FUND		469,386
841A	LUMP SUM		
	INMATE EDUCATION PROGRAMS		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM INMATE WELFARE TRUST FUND		1,500,000

Funds are provided in Specific Appropriation 841A to enhance educational programs for male and female youthful offenders. These funds shall be placed initially in reserve and shall be released only upon receipt of an implementation plan to increase the number of male and female youthful offenders receiving General Equivalency Diplomas and vocational certificates in occupational fields with a demonstrated job market labor demand. The implementation plan must: (1) give priority to inmates within five years of release, (2) contain measurable outcomes and outputs with standards and time frames by which the standards will be achieved, and (3) include an evaluation component. In developing the implementation plan for vocational programs, the department is encouraged to emphasize programs which have been proven successful, such as guide dog training.

842	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVEN START FAMILY		
	LITERACY PROJECT		
	FROM GRANTS AND DONATIONS TRUST FUND		494,974
843	SPECIAL CATEGORIES		
	MAJOR INSTITUTIONS LAW LIBRARY		
	FROM GENERAL REVENUE FUND	69,229	
844	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,745	
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	19,836,309	
	FROM TRUST FUNDS		20,983,272
	TOTAL POSITIONS	614	
	TOTAL ALL FUNDS		40,819,581

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

845	SALARIES AND BENEFITS	POSITIONS	217	
	FROM GENERAL REVENUE FUND		5,463,745	
	FROM GRANTS AND DONATIONS TRUST FUND			268,818
	FROM INMATE WELFARE TRUST FUND			2,661,964
846	OTHER PERSONAL SERVICES			
	FROM INMATE WELFARE TRUST FUND			202,544
847	EXPENSES			
	FROM GENERAL REVENUE FUND	1,954,802		
	FROM GRANTS AND DONATIONS TRUST FUND			634,228
	FROM INMATE WELFARE TRUST FUND			761,178
848	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	36,084		
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	7,454,631		
	FROM TRUST FUNDS			4,528,732
	TOTAL POSITIONS	217		
	TOTAL ALL FUNDS			11,983,363

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

849	SALARIES AND BENEFITS	POSITIONS	32	
	FROM GENERAL REVENUE FUND		1,317,623	
	FROM GRANTS AND DONATIONS TRUST FUND			29,920
850	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,600	
851	EXPENSES			
	FROM GENERAL REVENUE FUND		260,019	
	FROM GRANTS AND DONATIONS TRUST FUND			4,825
852	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,354	
853	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	21	

The positions in Specific Appropriation 853 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2001-2002 Fiscal Year that will recur for a minimum of 3 years. The commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfer is contingent upon the commission notifying and providing documentation of the grant received to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes.

854	LUMP SUM			
	REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT			
	FROM GENERAL REVENUE FUND		138,000	
855	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS			
	FROM GENERAL REVENUE FUND		1,079,194	

Funds in Specific Appropriation 855 are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases including, but not limited to, expert witness fees and court reporter costs. These funds shall not be used to compensate court appointed attorneys. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Senate Appropriations Committee and the House Fiscal Responsibility Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

856	SPECIAL CATEGORIES			
	DEPENDENCY COUNSEL			
	FROM GENERAL REVENUE FUND		3,500,000	
857	SPECIAL CATEGORIES			
	CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPEs			
	FROM GENERAL REVENUE FUND		90,125	
858	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,174	
859	SPECIAL CATEGORIES			
	STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT			
	FROM GENERAL REVENUE FUND		133,840	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

860	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND	35,000	
	FROM GRANTS AND DONATIONS TRUST FUND		125,000
861	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	1,000,000	
861A	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,612,929	
	FROM TRUST FUNDS		159,745
	TOTAL POSITIONS	53	
	TOTAL ALL FUNDS		7,772,674

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 862 through 1004A. Funding for this office shall not exceed \$338,250.

Funds in Specific Appropriations 868A, 875A, 882A, 889A, 896A, 903A, 910A, 917A, 924A, 931A, 938A, 945A, 952A, 959A, 966A, 973A, 981A, 989A, 997A and 1004A are provided for non-recurring recruitment and retention bonuses for Assistant State Attorneys. These funds shall be distributed at the discretion of the State Attorney to employees who have been employed as an Assistant State Attorney for less than five years. It is the intent of the Legislature that these funds not be given to Assistant State Attorneys who have been employed in that position for five years or more.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

862	SALARIES AND BENEFITS	POSITIONS	197	
	FROM GENERAL REVENUE FUND		9,354,836	
	FROM GRANTS AND DONATIONS TRUST FUND			336,798
863	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,213	
865A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			60,000
865B	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		398,715	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			59,357
	FROM GRANTS AND DONATIONS TRUST FUND			484,852
866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		34,148	
867	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,998	
868A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES			
	FROM GENERAL REVENUE FUND		38,666	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	9,853,576
	FROM TRUST FUNDS	941,007
	TOTAL POSITIONS	197
	TOTAL ALL FUNDS	10,794,583
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
869	SALARIES AND BENEFITS POSITIONS	114
	FROM GENERAL REVENUE FUND	5,497,653
	FROM GRANTS AND DONATIONS TRUST FUND	316,808
870	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	18,386
	FROM GRANTS AND DONATIONS TRUST FUND	141,480
872A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND	60,000
872B	SPECIAL CATEGORIES	
	STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	297,375
	FROM GRANTS AND DONATIONS TRUST FUND	250,637
873	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	45,472
874	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	8,195
875A	SPECIAL CATEGORIES	
	RETENTION INCENTIVE BONUSES	
	FROM GENERAL REVENUE FUND	25,777
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,892,858
	FROM TRUST FUNDS	768,925
	TOTAL POSITIONS	114
	TOTAL ALL FUNDS	6,661,783
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
876	SALARIES AND BENEFITS POSITIONS	63
	FROM GENERAL REVENUE FUND	3,135,911
	FROM GRANTS AND DONATIONS TRUST FUND	114,146
877	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	2,605
	FROM GRANTS AND DONATIONS TRUST FUND	11,440
879A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND	80,000
879B	SPECIAL CATEGORIES	
	STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	229,011
	FROM CIVIL RICO TRUST FUND	11,946
	FROM GRANTS AND DONATIONS TRUST FUND	123,535
880	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	15,861
881	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	6,110
882A	SPECIAL CATEGORIES	
	RETENTION INCENTIVE BONUSES	
	FROM GENERAL REVENUE FUND	12,210

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,401,708
	FROM TRUST FUNDS	341,067
	TOTAL POSITIONS	63
	TOTAL ALL FUNDS	3,742,775
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
883	SALARIES AND BENEFITS POSITIONS	345
	FROM GENERAL REVENUE FUND	15,675,775
	FROM GRANTS AND DONATIONS TRUST FUND	961,474
884	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	147,500
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	63,815
	FROM GRANTS AND DONATIONS TRUST FUND	351,795
886A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND	120,000
886B	SPECIAL CATEGORIES	
	STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	204,328
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	47,146
	FROM GRANTS AND DONATIONS TRUST FUND	1,222,949
887	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	64,269
888	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	11,547
889A	SPECIAL CATEGORIES	
	RETENTION INCENTIVE BONUSES	
	FROM GENERAL REVENUE FUND	57,660
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,161,079
	FROM TRUST FUNDS	2,767,179
	TOTAL POSITIONS	345
	TOTAL ALL FUNDS	18,928,258
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
890	SALARIES AND BENEFITS POSITIONS	202
	FROM GENERAL REVENUE FUND	9,409,124
	FROM GRANTS AND DONATIONS TRUST FUND	203,861
891	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	10,732
	FROM GRANTS AND DONATIONS TRUST FUND	79,194
893A	SPECIAL CATEGORIES	
	STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	396,280
	FROM CIVIL RICO TRUST FUND	1,000
	FROM GRANTS AND DONATIONS TRUST FUND	108,133
894	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	55,231
895	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	15,938
896A	SPECIAL CATEGORIES	
	RETENTION INCENTIVE BONUSES	
	FROM GENERAL REVENUE FUND	55,625

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,942,930
 FROM TRUST FUNDS 392,188

 TOTAL POSITIONS 202
 TOTAL ALL FUNDS 10,335,118

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

897 SALARIES AND BENEFITS POSITIONS 459
 FROM GENERAL REVENUE FUND 19,419,997
 FROM GRANTS AND DONATIONS TRUST FUND 2,565,423

 898 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 64,204
 FROM GRANTS AND DONATIONS TRUST FUND 56,662

 900A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 60,000

 900B SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 477,140
 FROM GRANTS AND DONATIONS TRUST FUND 987,792

 901 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 93,828

 902 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 23,009

 903A SPECIAL CATEGORIES
 RETENTION INCENTIVE BONUSES
 FROM GENERAL REVENUE FUND 90,899

 TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,169,077
 FROM TRUST FUNDS 3,669,877

 TOTAL POSITIONS 459
 TOTAL ALL FUNDS 23,838,954

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

904 SALARIES AND BENEFITS POSITIONS 219
 FROM GENERAL REVENUE FUND 10,270,648
 FROM GRANTS AND DONATIONS TRUST FUND 583,591

 905 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,264
 FROM GRANTS AND DONATIONS TRUST FUND 83,867

 907A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 140,000

 907B SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 291,324
 FROM GRANTS AND DONATIONS TRUST FUND 832,872

 908 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,608

 909 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 6,171
 FROM GRANTS AND DONATIONS TRUST FUND 20,000

 910A SPECIAL CATEGORIES
 RETENTION INCENTIVE BONUSES
 FROM GENERAL REVENUE FUND 55,625

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	10,712,640	
FROM TRUST FUNDS		1,660,330
TOTAL POSITIONS	219	
TOTAL ALL FUNDS		12,372,970
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
911 SALARIES AND BENEFITS POSITIONS	158	
FROM GENERAL REVENUE FUND	5,930,210	
FROM GRANTS AND DONATIONS TRUST FUND		1,587,824
912 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,640	
FROM GRANTS AND DONATIONS TRUST FUND		88,934
914A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND		60,000
914B SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	277,078	
FROM GRANTS AND DONATIONS TRUST FUND		724,640
915 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	31,627	
916 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	13,676	
917A SPECIAL CATEGORIES		
RETENTION INCENTIVE BONUSES		
FROM GENERAL REVENUE FUND	42,058	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	6,303,289	
FROM TRUST FUNDS		2,461,398
TOTAL POSITIONS	158	
TOTAL ALL FUNDS		8,764,687
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
918 SALARIES AND BENEFITS POSITIONS	301	
FROM GENERAL REVENUE FUND	14,200,428	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		126,283
FROM GRANTS AND DONATIONS TRUST FUND		243,689
919 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	92,265	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		63,000
FROM GRANTS AND DONATIONS TRUST FUND		1,000
921A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		20,000
921B SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	375,370	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		94,838
FROM GRANTS AND DONATIONS TRUST FUND		157,623
922 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	109,009	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

923	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,936	
924A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	73,262	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,878,270	706,433
	TOTAL POSITIONS	301	
	TOTAL ALL FUNDS		15,584,703
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
925	SALARIES AND BENEFITS POSITIONS 202 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,819,778	686,998
926	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,871	97,580
928A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		40,000
928B	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	288,701	14,408 415,718
929	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,781	
930	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,545	
931A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	44,771	
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,238,447	1,254,704
	TOTAL POSITIONS	202	
	TOTAL ALL FUNDS		10,493,151
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
932	SALARIES AND BENEFITS POSITIONS 1,196 FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	37,018,310	14,220,709 1,663,696
933	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	243,644	904,900 45,914
935A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		80,000
935B	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND	904,242	3,318,503

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	FROM CIVIL RICO TRUST FUND		82,000	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			707,445
	FROM GRANTS AND DONATIONS TRUST FUND			654,141
936	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	388,173		
	FROM CHILD SUPPORT TRUST FUND			37,210
937	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,500		
938A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES			
	FROM GENERAL REVENUE FUND	187,902		
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,764,771		
	FROM TRUST FUNDS			21,714,518
	TOTAL POSITIONS	1,196		
	TOTAL ALL FUNDS			60,479,289
	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
939	SALARIES AND BENEFITS POSITIONS		174	
	FROM GENERAL REVENUE FUND	8,516,741		
940	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	11,375		
942A	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	398,445		
	FROM GRANTS AND DONATIONS TRUST FUND			193,613
943	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	41,636		
944	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,580		
945A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES			
	FROM GENERAL REVENUE FUND	52,911		
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,030,688		
	FROM TRUST FUNDS			193,613
	TOTAL POSITIONS	174		
	TOTAL ALL FUNDS			9,224,301
	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
946	SALARIES AND BENEFITS POSITIONS		323	
	FROM GENERAL REVENUE FUND	15,339,707		
	FROM GRANTS AND DONATIONS TRUST FUND			541,827
947	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100,177		
	FROM GRANTS AND DONATIONS TRUST FUND			48,838
949A	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	340,010		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			16,293
	FROM GRANTS AND DONATIONS TRUST FUND			227,595

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950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	85,343	
951	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913	
952A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	86,829	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,958,979	
	FROM TRUST FUNDS		834,553
	TOTAL POSITIONS	323	
	TOTAL ALL FUNDS		16,793,532
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
953	SALARIES AND BENEFITS POSITIONS 92 FROM GENERAL REVENUE FUND	4,539,343	
	FROM GRANTS AND DONATIONS TRUST FUND		219,328
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,721	
	FROM GRANTS AND DONATIONS TRUST FUND		29,900
956A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		41,052
956B	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	219,176	
	FROM GRANTS AND DONATIONS TRUST FUND		98,813
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,486	
958	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794	
959A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	16,280	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,793,800	
	FROM TRUST FUNDS		389,093
	TOTAL POSITIONS	92	
	TOTAL ALL FUNDS		5,182,893
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
960	SALARIES AND BENEFITS POSITIONS 311 FROM GENERAL REVENUE FUND	14,759,328	
	FROM GRANTS AND DONATIONS TRUST FUND		719,067
961	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	56,629	
	FROM GRANTS AND DONATIONS TRUST FUND		27,120
963A	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	553,778	
	FROM GRANTS AND DONATIONS TRUST FUND		515,021

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964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,960	
965	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	10,702	1,000
966A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	78,010	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,522,407	1,262,208
	TOTAL POSITIONS	311	
	TOTAL ALL FUNDS		16,784,615
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
967	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	59 2,884,488	278,790
968	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,684	176,054
970A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		20,000 40,000
970B	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	163,119	217,484
971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,484	
972	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,129	
973A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	16,280	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,114,184	732,328
	TOTAL POSITIONS	59	
	TOTAL ALL FUNDS		3,846,512
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
974	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	454 21,925,328	278,441
975	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	90,566	94,632
978A	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	893,788	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		281,536
979	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	168,385	
980	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,786	
981A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	107,179	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,209,032	654,609
	TOTAL POSITIONS	454	
	TOTAL ALL FUNDS		23,863,641
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
983	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	275 12,295,731	747,964
984	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,868	92,500
986A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		79,932
986B	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CONSUMER FRAUDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	487,512	1,028 182,916
987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,870	
988	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,707	
989A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	69,192	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,923,880	1,104,340
	TOTAL POSITIONS	275	
	TOTAL ALL FUNDS		14,028,220
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
990	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	144 6,358,758	275,000
991	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,658	
994	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		16,300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

report to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflicts (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively).

From the funds in Specific Appropriations 1005 through 1151B, a Public Defender may reimburse any employee who purchased, at his or her own expense, additional retirement credit in the elected state and county officers class, for time spent as an employee of the Public Defender, in the Florida Retirement System up to the amount actually spent by the employee.

Funds in Specific Appropriations 1010A, 1016A, 1022A, 1028A, 1034A, 1040A, 1046A, 1052A, 1058A, 1064A, 1070A, 1076A, 1082A, 1088A, 1094A, 1100A, 1107A, 1113A, 1119A and 1126A are provided for non-recurring recruitment and retention bonuses for Assistant Public Defenders. These funds shall be distributed at the discretion of the Public Defender to employees who have been employed as an Assistant Public Defender for less than five years. It is the intent of the Legislature that these funds not be given to Assistant Public Defenders who have been employed in that position for five years or more.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

1005	SALARIES AND BENEFITS	POSITIONS	113	
	FROM GENERAL REVENUE FUND		5,537,336	
1006	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			30,000
	FUND			
1008A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			40,000
	FUND			
1009A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		177,119	
	FROM GRANTS AND DONATIONS TRUST FUND			62,142
	FROM INDIGENT CRIMINAL DEFENSE TRUST			99,215
	FUND			
1010	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		10,191	
1010A	SPECIAL CATEGORIES			
	RETENTION INCENTIVE BONUSES			
	FROM GENERAL REVENUE FUND		28,933	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		5,776,467	
	FROM TRUST FUNDS			231,357
	TOTAL POSITIONS		113	
	TOTAL ALL FUNDS			6,007,824

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

1011	SALARIES AND BENEFITS	POSITIONS	81	
	FROM GENERAL REVENUE FUND		3,821,867	
	FROM GRANTS AND DONATIONS TRUST FUND			24,504
1012	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			13,750
	FUND			
1015A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		181,198	
	FROM GRANTS AND DONATIONS TRUST FUND			45,117

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		54,050
1016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,011	
1016A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	23,146	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,052,966	137,421
	TOTAL POSITIONS	81	
	TOTAL ALL FUNDS		4,190,387
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
1017	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	30 1,764,327	
1018	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	8,887	10,000
1020A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
1021A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	115,100	20,416 28,785
1022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,676	
1022A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	7,957	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,897,947	78,201
	TOTAL POSITIONS	30	
	TOTAL ALL FUNDS		1,976,148
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
1023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	150 7,556,494	
1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,277	71,000
1026A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
1027A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	224,088	84,640 62,195

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1028	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,003	
1028A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	40,506	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,875,368	236,835
	TOTAL POSITIONS	150	
	TOTAL ALL FUNDS		8,112,203
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
1029	SALARIES AND BENEFITS POSITIONS 79 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,757,229	74,746
1030	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,000	
1032A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,442
1033A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	140,685	42,555 240,382
1034	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,002	
1034A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	26,763	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,951,679	376,125
	TOTAL POSITIONS	79	
	TOTAL ALL FUNDS		4,327,804
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
1035	SALARIES AND BENEFITS POSITIONS 199 FROM GENERAL REVENUE FUND	9,782,462	
1036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	82,867	
1039A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	408,006	111,667 223,047
1040	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,153	
1040A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	57,143	

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TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,375,631	
	FROM TRUST FUNDS		334,714
	TOTAL POSITIONS	199	
	TOTAL ALL FUNDS		10,710,345
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
1041	SALARIES AND BENEFITS POSITIONS	112	
	FROM GENERAL REVENUE FUND	5,370,955	
1042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
1045A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	127,306	
	FROM GRANTS AND DONATIONS TRUST FUND		59,633
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		161,107
1046	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,855	
1046A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND	32,550	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,551,700	
	FROM TRUST FUNDS		223,970
	TOTAL POSITIONS	112	
	TOTAL ALL FUNDS		5,775,670
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
1047	SALARIES AND BENEFITS POSITIONS	68	
	FROM GENERAL REVENUE FUND	3,368,112	
1048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,919	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000
1050A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,000
1051A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,714	
	FROM GRANTS AND DONATIONS TRUST FUND		37,564
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		85,676
1052	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,709	
1052A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND	21,700	

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TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,494,154
	FROM TRUST FUNDS	164,240
	TOTAL POSITIONS	68
	TOTAL ALL FUNDS	3,658,394
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
1053	SALARIES AND BENEFITS POSITIONS	136
	FROM GENERAL REVENUE FUND	6,505,874
1054	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	25,000
1056A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	72,000
1057A	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	176,140
	FROM GRANTS AND DONATIONS TRUST FUND	74,048
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	647,304
1058	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	37,545
1058A	SPECIAL CATEGORIES	
	RETENTION INCENTIVE BONUSES	
	FROM GENERAL REVENUE FUND	62,206
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	6,806,765
	FROM TRUST FUNDS	793,352
	TOTAL POSITIONS	136
	TOTAL ALL FUNDS	7,600,117
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
1059	SALARIES AND BENEFITS POSITIONS	107
	FROM GENERAL REVENUE FUND	5,198,766
1060	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	12,580
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	6,200
1063A	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	138,689
	FROM GRANTS AND DONATIONS TRUST FUND	58,135
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	148,160
1064	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	31,560
1064A	SPECIAL CATEGORIES	
	RETENTION INCENTIVE BONUSES	
	FROM GENERAL REVENUE FUND	33,273
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,414,868
	FROM TRUST FUNDS	212,495
	TOTAL POSITIONS	107
	TOTAL ALL FUNDS	5,627,363

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PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

1065	SALARIES AND BENEFITS	POSITIONS	374	
	FROM GENERAL REVENUE FUND		17,247,579	
	FROM GRANTS AND DONATIONS TRUST FUND			1,947,251
1066	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		95,217	
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			120,000
1069A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		448,362	
	FROM GRANTS AND DONATIONS TRUST FUND			197,791
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			382,693
1070	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		95,660	
1070A	SPECIAL CATEGORIES			
	RETENTION INCENTIVE BONUSES			
	FROM GENERAL REVENUE FUND		100,543	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		17,987,361	
	FROM TRUST FUNDS			2,687,735
	TOTAL POSITIONS		374	
	TOTAL ALL FUNDS			20,675,096

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

1071	SALARIES AND BENEFITS	POSITIONS	89	
	FROM GENERAL REVENUE FUND		4,340,806	
1072	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,699	
1075A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		304,148	
	FROM GRANTS AND DONATIONS TRUST FUND			50,622
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			116,646
1076	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,323	
1076A	SPECIAL CATEGORIES			
	RETENTION INCENTIVE BONUSES			
	FROM GENERAL REVENUE FUND		24,593	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,713,569	
	FROM TRUST FUNDS			167,268
	TOTAL POSITIONS		89	
	TOTAL ALL FUNDS			4,880,837

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

1077	SALARIES AND BENEFITS	POSITIONS	186	
	FROM GENERAL REVENUE FUND		8,932,186	
1078	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,954	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1080A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1081A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	585,244	103,774 126,159
1082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,951	
1082A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	58,590	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,661,925	269,933
	TOTAL POSITIONS	186	
	TOTAL ALL FUNDS		9,931,858
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	44 2,610,215	
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,101	43,103
1087A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	140,570	29,858 128,292
1088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,754	
1088A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	10,850	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,772,490	201,253
	TOTAL POSITIONS	44	
	TOTAL ALL FUNDS		2,973,743
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
1089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	188 8,649,923	
1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	248,199	
1093A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	151,238	98,831 340,017

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1107A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	69,439	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,962,966	544,908
	TOTAL POSITIONS	203	
	TOTAL ALL FUNDS		11,507,874
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
1108	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	96 4,585,511	
1109	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,953	24,000
1111A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,000
1112A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	204,675	52,274 241,340
1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,810	
1113A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	36,166	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,846,115	397,614
	TOTAL POSITIONS	96	
	TOTAL ALL FUNDS		5,243,729
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
1114	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	69 3,271,740	
1115	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,893	
1118A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	188,356	38,084 188,767
1119	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	47,754	
1119A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND	22,423	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,541,166
 FROM TRUST FUNDS 226,851

 TOTAL POSITIONS 69
 TOTAL ALL FUNDS 3,768,017

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

1121 SALARIES AND BENEFITS POSITIONS 88
 FROM GENERAL REVENUE FUND 3,939,245
 FROM GRANTS AND DONATIONS TRUST FUND 194,355

 1122 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,287
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 53,000

1125A SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 195,557
 FROM GRANTS AND DONATIONS TRUST FUND 44,945
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 124,026

1126 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 5,143

1126A SPECIAL CATEGORIES
 RETENTION INCENTIVE BONUSES
 FROM GENERAL REVENUE FUND 33,273

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,188,505
 FROM TRUST FUNDS 416,326

 TOTAL POSITIONS 88
 TOTAL ALL FUNDS 4,604,831

PUBLIC DEFENDERS APPELLATE DIVISION

Funds in Specific Appropriations 1131B, 1136B, 1141B, 1146B and 1151B provided for non-recurring recruitment and retention bonuses for Assistant Public Defenders working in the Appellate division. These funds shall be distributed at the discretion of the Public Defender to employees who have been employed as an Assistant Public Defender for less than five years. It is the intent of the Legislature that these funds not be given to Assistant Public Defenders who have been employed in that capacity for five years or more.

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

1127 SALARIES AND BENEFITS POSITIONS 35
 FROM GENERAL REVENUE FUND 1,943,058

 1128 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,500

 1131A SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 191,366

 1131B SPECIAL CATEGORIES
 RETENTION INCENTIVE BONUSES
 FROM GENERAL REVENUE FUND 17,360

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,159,284

 TOTAL POSITIONS 35

 TOTAL ALL FUNDS 2,159,284

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

1132 SALARIES AND BENEFITS POSITIONS 33
 FROM GENERAL REVENUE FUND 1,799,056

1133 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,400

1136A SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 204,414

1136B SPECIAL CATEGORIES
 RETENTION INCENTIVE BONUSES
 FROM GENERAL REVENUE FUND 8,680

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,014,550

 TOTAL POSITIONS 33

 TOTAL ALL FUNDS 2,014,550

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

1137 SALARIES AND BENEFITS POSITIONS 51
 FROM GENERAL REVENUE FUND 2,727,882

1138 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 305,744

1141A SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 203,986

1141B SPECIAL CATEGORIES
 RETENTION INCENTIVE BONUSES
 FROM GENERAL REVENUE FUND 9,403

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,247,015

 TOTAL POSITIONS 51

 TOTAL ALL FUNDS 3,247,015

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

1142 SALARIES AND BENEFITS POSITIONS 24
 FROM GENERAL REVENUE FUND 1,690,390

1143 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,165

1146A SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 127,754

1146B SPECIAL CATEGORIES
 RETENTION INCENTIVE BONUSES
 FROM GENERAL REVENUE FUND 10,850

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,838,159
 TOTAL POSITIONS 24
 TOTAL ALL FUNDS 1,838,159

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 1147 SALARIES AND BENEFITS POSITIONS 38
 FROM GENERAL REVENUE FUND 2,759,231
 1148 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,837
 1151A SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 166,462
 1151B SPECIAL CATEGORIES
 RETENTION INCENTIVE BONUSES
 FROM GENERAL REVENUE FUND 6,510
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,940,040
 TOTAL POSITIONS 38
 TOTAL ALL FUNDS 2,940,040

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL

1152 SALARIES AND BENEFITS POSITIONS 29
 FROM GENERAL REVENUE FUND 1,502,428
 1153 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 31,218
 1154 EXPENSES
 FROM GENERAL REVENUE FUND 407,252
 FROM CAPITAL COLLATERAL REPRESENTATIVE
 TRUST FUND 41,222
 1155 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 13,549
 1155A SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 641,280
 1156 SPECIAL CATEGORIES
 OVERTIME
 FROM CAPITAL COLLATERAL REPRESENTATIVE
 TRUST FUND 40,672
 1157 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,784
 1158 SPECIAL CATEGORIES
 CAPITAL COLLATERAL REGIONAL COUNSELS LAW
 LIBRARY
 FROM GENERAL REVENUE FUND 6,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL

COUNSEL		
FROM GENERAL REVENUE FUND	2,618,011	
FROM TRUST FUNDS		81,894
TOTAL POSITIONS	29	
TOTAL ALL FUNDS		2,699,905

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

1159	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND		2,108,170	
1160	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		47,307	
1161	EXPENSES			
	FROM GENERAL REVENUE FUND		559,542	
	FROM CAPITAL COLLATERAL REPRESENTATIVE			
	TRUST FUND			32,159
1162	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,321	
1162A	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		810,244	
1163	SPECIAL CATEGORIES			
	OVERTIME			
	FROM CAPITAL COLLATERAL REPRESENTATIVE			
	TRUST FUND			31,327
1164	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,136	
1165	SPECIAL CATEGORIES			
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW			
	LIBRARY			
	FROM GENERAL REVENUE FUND		10,963	
1166	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		1,500	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL			
	COUNSEL			
	FROM GENERAL REVENUE FUND		3,547,183	
	FROM TRUST FUNDS			63,486
	TOTAL POSITIONS		39	
	TOTAL ALL FUNDS			3,610,669

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

1167	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND		1,653,621	
1168	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		41,544	
1169	EXPENSES			
	FROM GENERAL REVENUE FUND		476,477	
	FROM CAPITAL COLLATERAL REPRESENTATIVE			
	TRUST FUND			28,241
1170	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,038	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1170A	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	514,303	
1171	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		27,510
1172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,058	
1173	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	7,475	
1174	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,700,016	55,751
	TOTAL POSITIONS	30	
	TOTAL ALL FUNDS		2,755,767

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1175 through 1235, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Juvenile Justice with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

PROGRAM: JUVENILE DETENTION PROGRAM

From the funds in Specific Appropriations 1175 through 1187A, the Juvenile Detention Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number of escapes from secure detention facilities.....	0
Percent of successful completions of home detention without committing a new law or contract violation, failure to appear, an abscond or contempt of court.....	75%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

DETENTION CENTERS

1175	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,271 79,821,157	133,711
1176	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,330,332	106,204

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1177	EXPENSES		
	FROM GENERAL REVENUE FUND	8,734,521	
	FROM GRANTS AND DONATIONS TRUST FUND		1,259,074
1178	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,438	
1179	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,938,812	
	FROM GRANTS AND DONATIONS TRUST FUND		1,698,277
1180	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	56,546	
1180A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	295,524	

The funds in Specific Appropriation 1180A, from recurring General Revenue, are allocated as follows:

Mental Health Overlay for Orange Co. Det. Ctr.(CBIR 2164)...	183,024
Mental Health Overlay Services at Osceola Regional(CBIR 826)	112,500

1181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,206,922	
	FROM GRANTS AND DONATIONS TRUST FUND		1,087,326
1182	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,927,551	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	101,357,803	
	FROM TRUST FUNDS		4,284,592
	TOTAL POSITIONS	2,271	
	TOTAL ALL FUNDS		105,642,395

HOME DETENTION

1184	SALARIES AND BENEFITS	POSITIONS	8	
	FROM GENERAL REVENUE FUND		3,021,008	
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
1185	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	147,782		
1186	EXPENSES			
	FROM GENERAL REVENUE FUND	414,917		
	FROM GRANTS AND DONATIONS TRUST FUND			77,675
1186A	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	1,500,000		

The funds in Specific Appropriation 1186A, from recurring General Revenue, are allocated as follows:

Secrets of Success (CBIR 1440).....	1,500,000
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1187	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,696,830	
1187A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	220,419	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: HOME DETENTION			
FROM GENERAL REVENUE FUND	10,000,956		
FROM TRUST FUNDS			87,675
TOTAL POSITIONS	8		
TOTAL ALL FUNDS			10,088,631

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

1188 SALARIES AND BENEFITS	POSITIONS	25	
FROM GENERAL REVENUE FUND		831,625	
1189 EXPENSES			
FROM GENERAL REVENUE FUND		138,188	
1190 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	20,225,980		
FROM GRANTS AND DONATIONS TRUST FUND			2,500,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			992
1190A SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	30,445		
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE			
FROM GENERAL REVENUE FUND	21,226,238		
FROM TRUST FUNDS			2,500,992
TOTAL POSITIONS	25		
TOTAL ALL FUNDS			23,727,230

JUVENILE PROBATION

1191 SALARIES AND BENEFITS	POSITIONS	1,773	
FROM GENERAL REVENUE FUND		55,051,754	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,586,455
1192 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,891,000		
1193 EXPENSES			
FROM GENERAL REVENUE FUND	12,770,029		
FROM GRANTS AND DONATIONS TRUST FUND			32,796
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			564,708
1194 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	296,263		
1195 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	156,522		
FROM GRANTS AND DONATIONS TRUST FUND			36,822
1195A SPECIAL CATEGORIES			
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
FROM GENERAL REVENUE FUND	750,000		

The funds in Specific Appropriation 1195A, from recurring General Revenue are allocated as follows:

Juvenile Arrest and Monitor Unit (CBIR 235)..... 750,000

1196 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	10,919,490		
1196A SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	2,118,943		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND	83,954,001	
FROM TRUST FUNDS		8,220,781
TOTAL POSITIONS	1,773	
TOTAL ALL FUNDS		92,174,782

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1198A SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	1,965,342	

The funds in Specific Appropriation 1198A, from recurring General Revenue are allocated as follows:

IMPACT--AMI's Alternative Education Program for Juvenile Offenders (CBIR 1846).....	1,000,000	
Restorative Justice (CBIR 795).....	50,342	
Jacksonville Youth Center	425,000	
New Horizons Youth Academy Day Treatment Program (CBIR 1921)	490,000	

1199 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	22,543,993	
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,011,323
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,003

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	24,509,335	
FROM TRUST FUNDS		1,092,326
TOTAL ALL FUNDS		25,601,661

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1200 SALARIES AND BENEFITS POSITIONS	286	
FROM GENERAL REVENUE FUND	12,366,632	
FROM GRANTS AND DONATIONS TRUST FUND . . .		300,901

1201 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	962,053	
FROM ADMINISTRATIVE TRUST FUND		72,341
FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712

1202 EXPENSES		
FROM GENERAL REVENUE FUND	4,390,311	
FROM ADMINISTRATIVE TRUST FUND		210,000
FROM GRANTS AND DONATIONS TRUST FUND . . .		423,392
FROM JUVENILE JUSTICE TRAINING TRUST FUND		685,709

1203 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	39,836	

1204 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	450,000	

1205 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	18,653	

1206 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	540,152	
FROM JUVENILE JUSTICE TRAINING TRUST FUND		2,190,645

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1207	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	401,260	
1208	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	48,630	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,217,527	3,894,700
	TOTAL POSITIONS	286	
	TOTAL ALL FUNDS		23,112,227

INFORMATION TECHNOLOGY

1208A	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	107,774	
1209	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	7,414,947	49,793 29,111
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,522,721	78,904
	TOTAL ALL FUNDS		7,601,625

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

The funds in Specific Appropriations 1210 through 1227 include additional operations funding to bring newly constructed/renovated beds on-line during FY 2001-02. These funds shall initially be placed in reserve and may be released on an "as needed" basis only after the department of Juvenile Justice has certified that a facility is complete and is ready to begin operations.

The department shall provide monthly reports identifying the status of all residential commitment beds and programs opened or delayed, including the reason for delay, and/or closed during the reporting period. The department may use up to \$500,000 from General Revenue to contract for the design, development and implementation of a new "bed management component" of the Juvenile Justice Information System (JJIS). This JJIS enhancement shall be designed and developed to improve the collection, reporting, and forecasting of residential commitment capacity and utilization, construction management, as well as the management and tracking of facility security and maintenance repairs. Prior to the expenditure of funds for the "bed management component" of the JJIS system, the department shall submit their business plan for JJIS enhancements to the State Technology Office for review and approval before entering into any contract.

NON-SECURE RESIDENTIAL COMMITMENT

1210	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	561 16,040,052	2,646,292
1211	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	302,554	
1212	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,623,646	307,147 451,327
1213	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	301,457	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1214	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	915,033	
	FROM GRANTS AND DONATIONS TRUST FUND		159,862
1215	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	79,000	
1215A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,237,235	
The funds in Specific Appropriation 1215A, from recurring General Revenue, are allocated as follows:			
	Project Craft/Orlando (CBIR 1276).....		162,235
	Project CRAFT/Tampa (CBIR 859).....		325,000
	DJJ Outreach Program @ Miami Children's Hospital (CBIR 1479)		750,000
1216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	128,593,015	
	FROM GRANTS AND DONATIONS TRUST FUND		2,570,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,487,094
1216A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	465,193	
1217	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	6,637,248	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	158,194,433	
	FROM TRUST FUNDS		8,621,736
	TOTAL POSITIONS	561	
	TOTAL ALL FUNDS		166,816,169
SECURE RESIDENTIAL COMMITMENT			
1218	SALARIES AND BENEFITS		
	POSITIONS	992	
	FROM GENERAL REVENUE FUND	26,803,878	
	FROM GRANTS AND DONATIONS TRUST FUND		185,706
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,243,283
1219	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	907,796	
1220	EXPENSES		
	FROM GENERAL REVENUE FUND	5,907,673	
	FROM GRANTS AND DONATIONS TRUST FUND		17,969
1221	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,718,984	
1222	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	521,278	
	FROM GRANTS AND DONATIONS TRUST FUND		163,567
1223	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	5,786,439	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . .		32,088
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273

1225 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	69,874,640	
FROM GRANTS AND DONATIONS TRUST FUND . . .		8,359,364
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311

From the funds in Specific Appropriation 1225, \$142,900 from recurring General Revenue is provided to the city of Pahokee as a payment in lieu of taxes.

From the funds provided in Specific Appropriation 1225, the Department of Juvenile Justice shall fund the annual operation of the Polk Youth Development Center, a secure, 350-bed facility for high risk youth, at a per diem rate of \$78.29 times the minimum occupancy of 315 beds, plus \$34.50 per bed for each additional bed.

1226 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	626,789	
FROM GRANTS AND DONATIONS TRUST FUND . . .		10,112

1226A FIXED CAPITAL OUTLAY

COMMITMENT BEDS - STATEWIDE		
FROM GENERAL REVENUE FUND	750,000	
FROM GRANTS AND DONATIONS TRUST FUND . . .		5,000,000

1227 FIXED CAPITAL OUTLAY

CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	2,895,735	

TOTAL: SECURE RESIDENTIAL COMMITMENT

FROM GENERAL REVENUE FUND	116,240,999	
FROM TRUST FUNDS		49,471,860
TOTAL POSITIONS	992	
TOTAL ALL FUNDS		165,712,859

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

1228 SALARIES AND BENEFITS	POSITIONS	96	
FROM GENERAL REVENUE FUND		4,549,449	
FROM GRANTS AND DONATIONS TRUST FUND . . .			799,802

1229 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	461,628	
FROM GRANTS AND DONATIONS TRUST FUND . . .		208,160

1230 EXPENSES		
FROM GENERAL REVENUE FUND	407,423	
FROM GRANTS AND DONATIONS TRUST FUND . . .		380,948

1230A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		502,000

1231 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . .		24,900

1233 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND	9,975,627	

1233A SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	7,233,449	

The funds in Specific Appropriation 1233A, from recurring General Revenue are allocated as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Boys & Girls Clubs of Hernando County (CBIR 404).....	95,000	
Targeted Outreach/Holly Hill (CBIR 1605).....	20,000	
Targeted Outreach/Oak Hill (CBIR 1818).....	20,000	
Targeted Outreach/Flagler (CBIR 1821).....	20,000	
Santa Rosa County Truancy Pick-Up Program (CBIR 732).....	50,000	
Suspension With a Purpose (S.W.A.P.) (CBIR 1961).....	148,923	
Boys and Girls Club of Citrus County, Inc (CBIR 317).....	200,000	
PRODIGY Program (CBIR 2641).....	599,780	
Believe & Achieve (CBIR 462).....	250,000	
PARE (Prevention through Academic and Recreational Excellence) for Juvenile Crime Prevention (CBIR 2466).....	200,000	
CETARY Project (CBIR 184).....	100,000	
Hispanic Adolescents And Their Parents (HAAP) (CBIR 2331)...	200,000	
G.A.P. - Girls Advocacy Project (CBIR 3310).....	100,000	
City of Jacksonville, Truancy Interdiction Pgm (CBIR 3156)..	200,000	
PACE Volusia-Flagler Reach (CBIR 488).....	66,746	
Palm Beach County Truancy Interdiction Pgm (TIP) (CBIR 642).	250,000	
South Side Boys and Girls Club (CBIR 2330).....	50,000	
ICYC After School Education & Recreation Program (CBIR 1211)	200,000	
Youth Leadership Academy (CBIR 1277).....	200,000	
Project LIFT (CBIR 1355).....	50,000	
MAD DADS of Miami-Dade, Inc (CBIR 1299).....	200,000	
Boys and Girls Club/Escambia County Delinquency and Crime Prevention (CBIR 249).....	18,000	
Youth Intervention & Diversion Program (CBIR 577).....	235,000	
Youth Volunteer Corps (CBIR 648).....	100,000	
Quality Life Center of Southwest Florida, Inc (CBIR 189)....	100,000	
Pace Broward Pre-Teen Program (CBIR 1671).....	100,000	
Southeast Florida Gang Activity Prevention (CBIR 377).....	500,000	
Cape Coral Youth Crime Intervention Program (CBIR 343).....	100,000	
Runaway / Youth Crisis Shelter (CBIR 3178).....	250,000	
Miami Love Youth-at-Risk (CBIR 1069).....	400,000	
Community Coalition Prevention/Intervention Pgm (CBIR 1577).	385,000	
Adult Mankind Org. Prevention/Intervention Pgm (CBIR 1787)..	750,000	
Youth Co-op (CBIR 1872).....	100,000	
Enhancement of Community Policing through Community Schooling (CBIR 1196).....	100,000	
Youth Crime Prevention Initiative (CBIR 2954).....	150,000	
PAR Adolescent Intervention Center (PAIC) - (CBIR 847) - Pasco County.....	725,000	
1234 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,664,734	
FROM GRANTS AND DONATIONS TRUST FUND		12,528,259
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1234A SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	116,907	
1235 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
FROM GENERAL REVENUE FUND	32,434,601	
FROM GRANTS AND DONATIONS TRUST FUND		4,000,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858
From the funds in Specific Appropriation 1235, \$500,000 from recurring General Revenue is provided to increase substance abuse and mental health treatment services (CBIR 2130).		
TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	58,843,818	
FROM TRUST FUNDS		18,830,566
TOTAL POSITIONS	96	
TOTAL ALL FUNDS		77,674,384

LAW ENFORCEMENT, DEPARTMENT OF

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1248	SALARIES AND BENEFITS	POSITIONS	141	
	FROM GENERAL REVENUE FUND		5,962,671	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			213,807
	FROM GRANTS AND DONATIONS TRUST FUND			434,308
	FROM OPERATING TRUST FUND			651,950
1249	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,190	
	FROM GRANTS AND DONATIONS TRUST FUND			426,848
	FROM OPERATING TRUST FUND			124,000
1250	EXPENSES			
	FROM GENERAL REVENUE FUND		1,145,441	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			42,395
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			251,750
	FROM GRANTS AND DONATIONS TRUST FUND			111,525
	FROM OPERATING TRUST FUND			150,453
	FROM REVOLVING TRUST FUND			1,000,000
1250A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM			
	FROM GRANTS AND DONATIONS TRUST FUND			19,118,106
1250B	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES			
	FROM GRANTS AND DONATIONS TRUST FUND			9,035,240
1250C	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES			
	FROM GRANTS AND DONATIONS TRUST FUND			2,683,102
1250D	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND			1,529,434
1251	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,020	
	FROM GRANTS AND DONATIONS TRUST FUND			4,000
	FROM OPERATING TRUST FUND			250
1252	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		10,052	
1252A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM			
	FROM GRANTS AND DONATIONS TRUST FUND			4,497,908
1252B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PROJECT DARE			
	FROM GRANTS AND DONATIONS TRUST FUND			508,302
1252C	SPECIAL CATEGORIES			
	TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
1253	SPECIAL CATEGORIES			
	OVERTIME			
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			748

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,075	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		1,994
	FROM GRANTS AND DONATIONS TRUST FUND		2,715
	FROM OPERATING TRUST FUND		2,406
1255	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	19,667	
1255A	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND		949,132
1255B	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND		1,907,847
1255C	SPECIAL CATEGORIES		
	GRANTS AND AID - LOCAL LAW ENFORCEMENT		
	BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND		526,770
1255D	SPECIAL CATEGORIES		
	GRANTS AND AID - VIOLENT OFFENDER		
	INCARCERATIONS AND TRUTH-IN- SENTENCING		
	INCENTIVE PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND		42,804,137
1256	SPECIAL CATEGORIES		
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES		
	FROM GENERAL REVENUE FUND	2,500,000	
	FROM OPERATING TRUST FUND		500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,718,116	
	FROM TRUST FUNDS		87,579,127
	TOTAL POSITIONS	141	
	TOTAL ALL FUNDS		97,297,243

PROGRAM: CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

From the funds in Specific Appropriations 1259 through 1280E, the Criminal Justice Investigations and Forensic Science Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number/percentage of criminal investigations closed resulting in an arrest.....	826/67%
Number/percentage of closed criminal investigations resolved.....	1,069/87%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

CRIME LABORATORY SERVICES

1259	SALARIES AND BENEFITS	POSITIONS	371
	FROM GENERAL REVENUE FUND		18,542,790
	FROM GRANTS AND DONATIONS TRUST FUND		225,022
1260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		177,225

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		900,000
1261	EXPENSES		
	FROM GENERAL REVENUE FUND	4,194,125	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		439,978
	FROM GRANTS AND DONATIONS TRUST FUND . . .		303,656
1262	AID TO LOCAL GOVERNMENTS		
	CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		2,379,702
1263	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,035,778	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		385,270
1264	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	176,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,400
1265	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	418,646	
1266	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
1267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	126,371	
TOTAL:	CRIME LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	24,670,935	
	FROM TRUST FUNDS		4,706,028
	TOTAL POSITIONS	371	
	TOTAL ALL FUNDS		29,376,963

INVESTIGATIVE SERVICES

1268	SALARIES AND BENEFITS	POSITIONS	625	
	FROM GENERAL REVENUE FUND		37,479,585	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,320,989
	FROM OPERATING TRUST FUND			799,847
1269	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	751,271		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			66,879
	FROM GRANTS AND DONATIONS TRUST FUND . . .			359,460
	FROM OPERATING TRUST FUND			36,000
1270	EXPENSES			
	FROM GENERAL REVENUE FUND	9,970,377		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			805,642
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,053,385
	FROM OPERATING TRUST FUND			358,130

From the funds in Specific Appropriation 1270, \$75,000 from the Grants and Donations Trust Fund is provided to increase Byrne grant funding for the Operation Riverwalk Task Force.

1271	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	763,371		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			190,574
	FROM GRANTS AND DONATIONS TRUST FUND . . .			164,509
1273	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	512,348		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			580,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1274	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	117,000	
1274A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	100,000	
The funds in Specific Appropriation 1274A, from recurring General Revenue are allocated as follows:			
A Child is Missing (CBIR 307).....		100,000	
1275	SPECIAL CATEGORIES OVERTIME FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND	377,223 868,486	
From the funds in Specific Appropriation 1275, \$177,223 from the Grants and Donations Trust Fund is provided to increase Byrne grant funding for overtime expenditures associated with the Operation Riverwalk Task Force.			
1276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	274,624	1,509 1,133
1277	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	490,118	3,120
TOTAL:	INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,458,694	6,986,886
	TOTAL POSITIONS	625	
	TOTAL ALL FUNDS		57,445,580
MUTUAL AID AND PREVENTION SERVICES			
1278	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	17 1,058,113	
1279	EXPENSES FROM GENERAL REVENUE FUND	139,448	
1280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,484	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND	1,218,045	
	TOTAL POSITIONS	17	
	TOTAL ALL FUNDS		1,218,045
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
1280A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	119 2,765,677	2,858,512
1280B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,406	544
1280C	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	578,415	475,996

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1280D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,227	
1280E	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	114,204	109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,578,929	3,444,774
	TOTAL POSITIONS	119	
	TOTAL ALL FUNDS		7,023,703

PROGRAM: CRIMINAL JUSTICE INFORMATION

From the funds in Specific Appropriations 1281 through 1295A, the Criminal Justice Information Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of time FCIC is running and accessible.....	99.5%
Percentage response to criminal history record check customers within defined time frame.....	92%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

NETWORK SERVICES

1281	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	107 3,877,642	81,968 470,809
1282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	1,816,000	780,835 1,170,000

Funds are provided in Specific Appropriation 1282 for the continued development of the Integrated Criminal History System which shall be subject to special monitoring under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 1282, \$150,000 from the General Revenue Fund is provided for the project monitoring contract. Funds equal to the project monitoring contract amount shall be transferred to the Technology Review Workgroup within the Legislature pursuant to the provisions of Chapter 216, Florida Statutes.

1283	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	3,868,991	4,008 82,459 7,010,375
1284	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		438,958 5,362,992
1285	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		46,200
1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,118	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND		2,464
1287A DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740
TOTAL: NETWORK SERVICES FROM GENERAL REVENUE FUND	9,567,751	
FROM TRUST FUNDS		15,477,808
TOTAL POSITIONS	107	
TOTAL ALL FUNDS		25,045,559

PREVENTION AND CRIME INFORMATION SERVICES

1289 SALARIES AND BENEFITS	POSITIONS 265	
FROM GENERAL REVENUE FUND	1,735,067	
FROM GRANTS AND DONATIONS TRUST FUND		317,473
FROM OPERATING TRUST FUND		7,481,121
1290 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	56,000	
FROM GRANTS AND DONATIONS TRUST FUND		365,275
FROM OPERATING TRUST FUND		320,611
1291 EXPENSES FROM GENERAL REVENUE FUND	963,274	
FROM GRANTS AND DONATIONS TRUST FUND		400,606
FROM OPERATING TRUST FUND		1,024,591
1292 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,557	
FROM OPERATING TRUST FUND		294,022
1293 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	53,400	
FROM OPERATING TRUST FUND		40,170
1294 SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		218,946
1295 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,098	
FROM OPERATING TRUST FUND		34,411
1295A SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	5,160	
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	2,849,556	
FROM TRUST FUNDS		10,497,226
TOTAL POSITIONS	265	
TOTAL ALL FUNDS		13,346,782

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

From the funds in Specific Appropriations 1296 through 1307, the Criminal Justice Professionalism Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number/percentage of individuals who pass the basic professionalism certification examination for law enforcement officers, correctional officers, and correctional probation officers.....	4,500/75%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

|incorporated herein by reference. |
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LAW ENFORCEMENT STANDARDS COMPLIANCE

1296	SALARIES AND BENEFITS	POSITIONS	65	
	FROM GENERAL REVENUE FUND		710,217	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,194,711
1297	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			337,465
1298	EXPENSES			
	FROM GENERAL REVENUE FUND		164,516	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			288,716
	FROM OPERATING TRUST FUND			500,000
1299	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			137,649
1300	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			13,586
1301	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			7,434,460
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND		892,733	
	FROM TRUST FUNDS			10,906,587
	TOTAL POSITIONS		65	
	TOTAL ALL FUNDS			11,799,320

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

1302	SALARIES AND BENEFITS	POSITIONS	52	
	FROM GENERAL REVENUE FUND		183,526	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,349,106
	FROM OPERATING TRUST FUND			53,011
1303	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,042,618
	FROM OPERATING TRUST FUND			33,000
1304	EXPENSES			
	FROM GENERAL REVENUE FUND		21,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,732,596
	FROM OPERATING TRUST FUND			48,708

From the funds provided in Specific Appropriations 1303 and 1304, the Department may spend up to \$50,000 from the Criminal Justice Standards and Training Trust Fund to evaluate the effectiveness of the Drug Abuse Resistance Education (DARE) Program. The Department shall report the findings of their evaluation to the Senate Appropriations Committee and the House Fiscal Responsibility Council by January 1, 2002.

1305	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1306	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		7,486
1307	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	4,290	5,070
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	209,184	5,475,414
	FROM TRUST FUNDS		
	TOTAL POSITIONS	52	5,684,598
	TOTAL ALL FUNDS		

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

From the funds in Specific Appropriations 1313 through 1353, the Office of the Attorney General will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services:

Performance Measures - Outcomes	FY 2001-2002 Standards
Average number of days for opinion response.....	29
Percent of mediated open government cases resolved in 3 weeks or less.....	70%
Percent of lemon law cases resolved in less than 1 year.....	80%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

CIVIL ENFORCEMENT

1313	SALARIES AND BENEFITS	POSITIONS	420	
	FROM GENERAL REVENUE FUND		3,565,731	
	FROM CONSUMER FRAUDS TRUST FUND			919,754
	FROM GRANTS AND DONATIONS TRUST FUND			5,443,524
	FROM LEGAL SERVICES TRUST FUND			6,706,352
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			2,739,810
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,142,212
1314	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		42,220	
	FROM GRANTS AND DONATIONS TRUST FUND			126,658
	FROM LEGAL SERVICES TRUST FUND			249,901
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			150,000
1315	EXPENSES			
	FROM GENERAL REVENUE FUND		324,375	
	FROM CONSUMER FRAUDS TRUST FUND			2,562
	FROM GRANTS AND DONATIONS TRUST FUND			1,071,797
	FROM LEGAL SERVICES TRUST FUND			1,454,554
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			48,393
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			430,923
	FROM REVOLVING ESCROW TRUST FUND			8,913

From the funds in Specific Appropriations 1313 and 1315, 6 FTE and \$362,029 from recurring General Revenue are provided to increase, and not supplant, the current level of funding and FTE presently allocated to the Office of Civil Rights within the Department of Legal Affairs. These additional FTE and resources shall focus on predatory mortgage lending and other types of economic discrimination, as well as

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

accessible housing and bias crime prevention with particular attention paid to the discrimination of women, senior citizens and those with physical and mental handicaps. By January 1, 2002, the Department shall report:

1) the total number of cases opened and closed for the period of July 1, 2001 through January 1, 2002,

2) the type of cases opened; the number of hours spent on civil rights case investigations, legal research, and legal representation.

1316	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,883	
	FROM CONSUMER FRAUDS TRUST FUND		11,940
	FROM GRANTS AND DONATIONS TRUST FUND		289,458
	FROM LEGAL SERVICES TRUST FUND		359,664
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		27,483
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		21,592
1318	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	27,562	
	FROM GRANTS AND DONATIONS TRUST FUND		159,178
1318A	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,470,011
1318B	SPECIAL CATEGORIES		
	CONSUMER FRAUD INVESTIGATIONS		
	FROM CONSUMER FRAUDS TRUST FUND		528,290
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		134,126
1319	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		984,252
1319A	SPECIAL CATEGORIES		
	RICO INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		737,055
1320	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		40,933
	FROM LEGAL SERVICES TRUST FUND		68,274
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		19,263
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		12,039
1321	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		46,343
1321A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1322	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,025,254	
	FROM TRUST FUNDS		25,639,783
	TOTAL POSITIONS	420	
	TOTAL ALL FUNDS		29,665,037
CONSTITUTIONAL LEGAL SERVICES			
1324	SALARIES AND BENEFITS		
	POSITIONS	9	
	FROM GENERAL REVENUE FUND	417,752	
	FROM GRANTS AND DONATIONS TRUST FUND		77,305

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1325	EXPENSES		
	FROM GENERAL REVENUE FUND	122,646	
1326	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,510	
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	556,908	
	FROM TRUST FUNDS		77,305
	TOTAL POSITIONS	9	
	TOTAL ALL FUNDS		634,213

CRIMINAL AND CIVIL LITIGATION DEFENSE

1327	SALARIES AND BENEFITS	POSITIONS	535	
	FROM GENERAL REVENUE FUND		14,050,480	
	FROM LEGAL SERVICES TRUST FUND			7,641,216
1328	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	74,287		
	FROM LEGAL SERVICES TRUST FUND			2,956,211
1329	EXPENSES			
	FROM GENERAL REVENUE FUND	1,960,623		
	FROM LEGAL SERVICES TRUST FUND			1,923,054
1330	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,604		
	FROM LEGAL SERVICES TRUST FUND			261,174
1331	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND	46,500		
1332	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LEGAL SERVICES TRUST FUND			59,341
1333	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM LEGAL SERVICES TRUST FUND			30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE			
	FROM GENERAL REVENUE FUND	16,138,494		
	FROM TRUST FUNDS			12,871,968
	TOTAL POSITIONS	535		
	TOTAL ALL FUNDS			29,010,462

VICTIM SERVICES

1334	SALARIES AND BENEFITS	POSITIONS	85	
	FROM FLORIDA MOTOR VEHICLE THEFT			
	PREVENTION TRUST FUND			325,949
	FROM CRIMES COMPENSATION TRUST FUND			3,970,933
	FROM CRIME STOPPERS TRUST FUND			38,497
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			263,778
1335	OTHER PERSONAL SERVICES			
	FROM FLORIDA MOTOR VEHICLE THEFT			
	PREVENTION TRUST FUND			45,100
	FROM CRIMES COMPENSATION TRUST FUND			40,851
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			140,573
1336	EXPENSES			
	FROM GENERAL REVENUE FUND	352		
	FROM FLORIDA MOTOR VEHICLE THEFT			
	PREVENTION TRUST FUND			170,057
	FROM CRIMES COMPENSATION TRUST FUND			762,281
	FROM CRIME STOPPERS TRUST FUND			6,712
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			217,179

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1337	OPERATING CAPITAL OUTLAY FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND	5,380	
	FROM CRIMES COMPENSATION TRUST FUND	67,721	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	3,930	
1338	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND		22,558,000
1339	SPECIAL CATEGORIES FAMILY VIOLENCE - LEGAL ASSISTANCE FROM CRIMES COMPENSATION TRUST FUND		150,000
1340	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,029,163	

From the funds in Specific Appropriation 1340, \$100,000 from recurring General Revenue is provided for the Neighborhood Watch Resource Center in Miami-Dade County (CBIR 182).

1341	SPECIAL CATEGORIES GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		2,142,669
1342	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,000,000
1343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND		28,894
1344	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND		19,399,000
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	4,029,515	
	FROM TRUST FUNDS		54,337,504
	TOTAL POSITIONS	85	
	TOTAL ALL FUNDS		58,367,019

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1345	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	116 4,499,295	
	FROM ADMINISTRATIVE TRUST FUND		1,194,110
	FROM CRIMES COMPENSATION TRUST FUND		225,957
	FROM LEGAL SERVICES TRUST FUND		34,327
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		81,756
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		37,132
1346	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,687	
	FROM ADMINISTRATIVE TRUST FUND		133,904
1347	EXPENSES FROM GENERAL REVENUE FUND	442,146	
	FROM ADMINISTRATIVE TRUST FUND		1,269,535
	FROM CRIMES COMPENSATION TRUST FUND		918
1348	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND	10,000	
1349	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	391,713	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND		467,795
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		4,369
	FROM CRIMES COMPENSATION TRUST FUND		47,914
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		3,014
	FROM GRANTS AND DONATIONS TRUST FUND		59,753
	FROM LEGAL SERVICES TRUST FUND		156,593
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		39,423
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		17,516
1350	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	306,728	
1351	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	7,937	6,595
	FROM ADMINISTRATIVE TRUST FUND		
1352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	124,881	12,039
	FROM ADMINISTRATIVE TRUST FUND		
1353	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	146,965	157,876
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,954,352	3,950,526
	FROM TRUST FUNDS		
	TOTAL POSITIONS	116	9,904,878
	TOTAL ALL FUNDS		

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

From the funds in Specific Appropriations 1354 through 1356, the Statewide Prosecution Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in section 16.56, Florida Statutes, when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime:

Performance Measures - Outcomes	FY 2001-2002 Standards
Of the defendants who reached disposition, the number of those convicted.....	394
Conviction rate per defendants who reached final adjudication.....	90.0%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

1354	SALARIES AND BENEFITS	POSITIONS	70
	FROM GENERAL REVENUE FUND		4,760,043
	FROM GRANTS AND DONATIONS TRUST FUND		79,640
1354A	EXPENSES		
	FROM GENERAL REVENUE FUND		29,446
1354B	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1355	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	965,791	
	FROM GRANTS AND DONATIONS TRUST FUND		87,203

From Specific Appropriation 1355, \$150,000 in nonrecurring general revenue is appropriated to fund an initiative to study design methods and procedures to make the Florida driver's license more resistant to tampering and counterfeiting. The Statewide Prosecutor shall lead this initiative and may request the aid of the Department of Highway Safety and Motor Vehicles, the Florida Department of Law Enforcement and other agencies deemed appropriate to cooperate in this effort.

1356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,177	
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	5,783,457	
	FROM TRUST FUNDS		166,843
	TOTAL POSITIONS	70	
	TOTAL ALL FUNDS		5,950,300

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

1357	SALARIES AND BENEFITS	POSITIONS	16	
	FROM ELECTIONS COMMISSION TRUST FUND			811,938
1358	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND			80,148
1359	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND			236,749
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS			1,128,835
	TOTAL POSITIONS	16		
	TOTAL ALL FUNDS			1,128,835

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

1361	SALARIES AND BENEFITS	POSITIONS	154	
	FROM GENERAL REVENUE FUND		6,974,379	
1362	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		270,531	
1363	EXPENSES			
	FROM GENERAL REVENUE FUND		1,170,920	
1364	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		58,930	
1365	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		87,634	
1365A	DATA PROCESSING SERVICES			
	LAW ENFORCEMENT DATA CENTER			
	FROM GENERAL REVENUE FUND		1,932	
1366	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		317,924	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	8,882,250	
TOTAL POSITIONS	154	
TOTAL ALL FUNDS		8,882,250
TOTAL OF SECTION 4	POSITIONS	43,735
FROM GENERAL REVENUE FUND	2736,020,012	
FROM TRUST FUNDS		522,978,358
TOTAL ALL FUNDS		3258,998,370

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1367	SALARIES AND BENEFITS	POSITIONS	40	
	FROM GENERAL REVENUE FUND		2,280,733	
	FROM CITRUS INSPECTION TRUST FUND			243,983
	FROM GENERAL INSPECTION TRUST FUND			2,169
1368	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1369	EXPENSES			
	FROM GENERAL REVENUE FUND		467,277	
	FROM GENERAL INSPECTION TRUST FUND			13,911
1370	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		66,000	
1371	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,578	
1372	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		2,908,520	
	FROM TRUST FUNDS			265,551
	TOTAL POSITIONS		40	
	TOTAL ALL FUNDS			3,174,071

AGRICULTURAL WATER POLICY COORDINATION

1373	SALARIES AND BENEFITS	POSITIONS	32	
	FROM GENERAL REVENUE FUND		1,046,682	
	FROM GENERAL INSPECTION TRUST FUND			673,161
1375	EXPENSES			
	FROM GENERAL REVENUE FUND		85,692	
	FROM GENERAL INSPECTION TRUST FUND			309,851
1375A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM			
	FROM GENERAL REVENUE FUND		50,000	
1376	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			10,500
1377	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			168,000
1377A	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1378	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND		14,489,143
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,182,374	15,850,655
	TOTAL POSITIONS	32	
	TOTAL ALL FUNDS		17,033,029
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1379	SALARIES AND BENEFITS POSITIONS 235 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	8,228,647	3,408,928
1380	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	73,463	160,352
1381	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	1,041,314	1,547,739 305,000
1382	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,278	142,250
1383	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		55,079
1384	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	31,249	31,826
1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	131,122	5,073
1385A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1385B	SPECIAL CATEGORIES NORTH AMERICAN FREE TRADE AGREEMENT IMPACT FROM GENERAL INSPECTION TRUST FUND		400,000
1385C	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		9,900
1386A	FIXED CAPITAL OUTLAY ELEVATOR REPLACEMENT FOR MAYO AND CONNER BUILDINGS FROM ADMINISTRATIVE TRUST FUND		424,484
1386B	FIXED CAPITAL OUTLAY REPLACE CONDENSING UNITS - LABS #4 & #5 LABORATORY COMPLEX - LEON CO. FROM GENERAL INSPECTION TRUST FUND		77,865
1386C	FIXED CAPITAL OUTLAY REPLACE CORRIDOR GLASS - CONNER COMPLEX - DMS MGD FROM GENERAL INSPECTION TRUST FUND		268,085
1387	FIXED CAPITAL OUTLAY REPLACE CHILLER - MAYO BUILDING - DMS MGD FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	345,950	740,006

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1388 FIXED CAPITAL OUTLAY
 CONSTRUCT EQUESTRIAN CENTER AT THE DOYLE E
 CONNER LAB COMPLEX
 FROM GENERAL INSPECTION TRUST FUND 7,052,154

From the funds in Specific Appropriations 1388, \$7,052,154 from the
 General Inspection Trust Fund is contingent upon receipt of funds
 donated specifically for construction of the Equestrian Center.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 9,875,023
 FROM TRUST FUNDS 14,628,741

 TOTAL POSITIONS 235
 TOTAL ALL FUNDS 24,503,764

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

1389 SALARIES AND BENEFITS POSITIONS 463
 FROM GENERAL REVENUE FUND 9,669,573
 FROM CONTRACTS AND GRANTS TRUST FUND 405,336
 FROM INCIDENTAL TRUST FUND 2,048,604
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 5,286,354

1390 OTHER PERSONAL SERVICES
 FROM CONTRACTS AND GRANTS TRUST FUND 329,535
 FROM INCIDENTAL TRUST FUND 351,641
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 310,950

1391 EXPENSES
 FROM CONTRACTS AND GRANTS TRUST FUND 1,482,071
 FROM INCIDENTAL TRUST FUND 2,581,253
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 3,350,103

1392 AID TO LOCAL GOVERNMENTS
 AMERICA THE BEAUTIFUL PROGRAM
 FROM CONTRACTS AND GRANTS TRUST FUND 1,747,538

1393 AID TO LOCAL GOVERNMENTS
 GRANTS AND AID - PLANT A TREE PROGRAM
 FROM CONTRACTS AND GRANTS TRUST FUND 200,000

1394 AID TO LOCAL GOVERNMENTS
 STATE FOREST RECEIPT DISTRIBUTION
 FROM INCIDENTAL TRUST FUND 700,050

1394A AID TO LOCAL GOVERNMENTS
 HERNANDO COUNTY - SOUTHERN PINE BEETLE
 RELIEF
 FROM GENERAL REVENUE FUND 132,500

1395 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 53,433
 FROM CONTRACTS AND GRANTS TRUST FUND 207,200
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 106,500

1396 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INCIDENTAL TRUST FUND 100,000
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 897,000

1397 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 94,355
 FROM INCIDENTAL TRUST FUND 11,601

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1398	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,544,152
1398A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INCIDENTAL TRUST FUND		571
1400	FIXED CAPITAL OUTLAY CROOM MOTOR CYCLE RECREATION AREA IMPROVEMENTS - WITHLACOCOCHEE FORESTRY CENTER - DMS MGD FROM INCIDENTAL TRUST FUND		218,600
1401	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		350,000
1402	FIXED CAPITAL OUTLAY GOETHE STATE FOREST FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		320,000
1403	FIXED CAPITAL OUTLAY ADMINISTRATION BUILDING FOR LAKE WALES RIDGE STATE FOREST FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		450,000
1404	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1405	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,949,861	28,609,059
	TOTAL POSITIONS	463	
	TOTAL ALL FUNDS		38,558,920
WILDFIRE PREVENTION AND MANAGEMENT			
1406	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	741 27,773,905	764,473 223,382
1407	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	576,742	120,000
1408	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	7,129,329	450,000 1,878,798
1409	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM CONTRACTS AND GRANTS TRUST FUND		72,589
1410	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	99,233	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1411	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,000,000	1,000,000
	FROM INCIDENTAL TRUST FUND		
1412	SPECIAL CATEGORIES ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	10,000
	FROM INCIDENTAL TRUST FUND		
1413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	849,195	104,409
	FROM INCIDENTAL TRUST FUND		
1413A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM INCIDENTAL TRUST FUND		1,061

From the funds in Specific Appropriations 1389 through 1413A, the Forest and Resource Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Number of acres of forest lands protected from wildfires	25,100,000
2. Number of wildfires detected and suppressed	4,000

Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

1415	FIXED CAPITAL OUTLAY RELOCATE FORESTRY STATION - Ocala FROM RELOCATION AND CONSTRUCTION TRUST FUND		349,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	37,761,700	4,973,712
	FROM TRUST FUNDS		
	TOTAL POSITIONS	741	42,735,412
	TOTAL ALL FUNDS		
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
1416	SALARIES AND BENEFITS POSITIONS 44 FROM GENERAL REVENUE FUND	1,146,192	1,208,583
	FROM GENERAL INSPECTION TRUST FUND		
1417	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	150,000	
1418	EXPENSES		
	FROM GENERAL REVENUE FUND	1,756,873	231,327
	FROM ADMINISTRATIVE TRUST FUND		2,329,738
	FROM GENERAL INSPECTION TRUST FUND		
1419	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	151,270	254,000
	FROM GENERAL INSPECTION TRUST FUND		
1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		4,768

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	3,204,335	
FROM TRUST FUNDS		4,028,416
TOTAL POSITIONS	44	
TOTAL ALL FUNDS		7,232,751

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1421 SALARIES AND BENEFITS	POSITIONS	32	
FROM GENERAL REVENUE FUND		1,404,119	
1422 EXPENSES			
FROM GENERAL REVENUE FUND		208,806	
1423 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		25,000	
1424 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		3,957	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
FROM GENERAL REVENUE FUND		1,641,882	
TOTAL POSITIONS	32		
TOTAL ALL FUNDS			1,641,882

FOOD SAFETY INSPECTION AND ENFORCEMENT

1425 SALARIES AND BENEFITS	POSITIONS	281	
FROM GENERAL REVENUE FUND		2,188,503	
FROM CONTRACTS AND GRANTS TRUST FUND			1,886,877
FROM GENERAL INSPECTION TRUST FUND			8,056,526
1426 OTHER PERSONAL SERVICES			
FROM CONTRACTS AND GRANTS TRUST FUND			202,188
1427 EXPENSES			
FROM GENERAL REVENUE FUND	613,838		
FROM CONTRACTS AND GRANTS TRUST FUND			663,839
FROM GENERAL INSPECTION TRUST FUND			1,028,538
1428 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	30,888		
FROM CONTRACTS AND GRANTS TRUST FUND			274,000
FROM GENERAL INSPECTION TRUST FUND			283,400
1429 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM CONTRACTS AND GRANTS TRUST FUND			17,500
FROM GENERAL INSPECTION TRUST FUND			77,400
1430 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	138,559		
FROM CONTRACTS AND GRANTS TRUST FUND			38,444
FROM GENERAL INSPECTION TRUST FUND			73,616
1430A DATA PROCESSING SERVICES			
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM GENERAL INSPECTION TRUST FUND			9,206

From the funds in Specific Appropriations 1421 through 1430A, the Food Safety and Quality Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent of dairy establishments meeting food safety and sanitation requirements.....	83.8%

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2. Percent of milk and dairy products analyzed that meet standards.....	92.1%
3. Percent of food establishments meeting food safety and sanitation requirements.....	90.6%
4. Percent of produce or food samples analyzed that meet pesticide residue standards.....	97.6%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,971,788	
FROM TRUST FUNDS		12,611,534
TOTAL POSITIONS	281	
TOTAL ALL FUNDS		15,583,322

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1432	SALARIES AND BENEFITS	POSITIONS	201	
	FROM GENERAL REVENUE FUND		2,720,305	
	FROM CONTRACTS AND GRANTS TRUST FUND			215,646
	FROM GENERAL INSPECTION TRUST FUND			4,414,222
	FROM PEST CONTROL TRUST FUND			1,463,038
1433	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND			70,000
	FROM PEST CONTROL TRUST FUND			21,530
1434	EXPENSES			
	FROM GENERAL REVENUE FUND		859,686	
	FROM CONTRACTS AND GRANTS TRUST FUND			767,913
	FROM GENERAL INSPECTION TRUST FUND			513,312
	FROM PEST CONTROL TRUST FUND			376,639
1434A	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,278,598
1435	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,070	
	FROM CONTRACTS AND GRANTS TRUST FUND			69,500
1436	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONTRACTS AND GRANTS TRUST FUND			151,000
	FROM GENERAL INSPECTION TRUST FUND			48,000
	FROM PEST CONTROL TRUST FUND			36,000
1436A	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND			930,000
1437	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		44,302	
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES				
FROM GENERAL REVENUE FUND	3,635,863			
FROM TRUST FUNDS				11,355,398
TOTAL POSITIONS	201			
TOTAL ALL FUNDS				14,991,261

CONSUMER PROTECTION

1438	SALARIES AND BENEFITS	POSITIONS	122	
	FROM GENERAL REVENUE FUND		593,498	
	FROM GENERAL INSPECTION TRUST FUND			3,896,998
1439	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,216	
	FROM GENERAL INSPECTION TRUST FUND			38,513

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1440	EXPENSES		
	FROM GENERAL REVENUE FUND	133,375	
	FROM CONTRACTS AND GRANTS TRUST FUND		8,771
	FROM GENERAL INSPECTION TRUST FUND		996,374
1440A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		3,000
1441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,524	
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	773,613	
	FROM TRUST FUNDS		4,943,656
	TOTAL POSITIONS	122	
	TOTAL ALL FUNDS		5,717,269

STANDARDS AND PETROLEUM QUALITY INSPECTION

1442	SALARIES AND BENEFITS	POSITIONS	193	
	FROM GENERAL REVENUE FUND		2,217,782	
	FROM GENERAL INSPECTION TRUST FUND			5,289,882
1443	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			59,572
1444	EXPENSES			
	FROM GENERAL REVENUE FUND	396,971		
	FROM GENERAL INSPECTION TRUST FUND			1,826,369
1445	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			262,700
1446	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	36,600		
	FROM GENERAL INSPECTION TRUST FUND			14,000
1447	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	5,458		
	FROM GENERAL INSPECTION TRUST FUND			30,079

From the funds in Specific Appropriations 1432 through 1447, the Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent regulated entities found operating in compliance with the consumer protection laws.....	91%
2. Percent of petroleum products meeting quality standards	99.2%
3. Percent of licensed pesticide applicators inspected that are in compliance	78%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION		
	FROM GENERAL REVENUE FUND	2,656,811	
	FROM TRUST FUNDS		7,482,602
	TOTAL POSITIONS	193	
	TOTAL ALL FUNDS		10,139,413

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1448	SALARIES AND BENEFITS	POSITIONS	312	
	FROM CITRUS INSPECTION TRUST FUND			9,368,877
	FROM GENERAL INSPECTION TRUST FUND			2,288,145
1449	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			500,000
	FROM GENERAL INSPECTION TRUST FUND			500,000
1450	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			1,484,595
	FROM GENERAL INSPECTION TRUST FUND			469,226
1451	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			183,000
1451A	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND			254,756
1452	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND			513,569
	FROM GENERAL INSPECTION TRUST FUND			59,456
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS			15,621,624
	TOTAL POSITIONS	312		
	TOTAL ALL FUNDS			15,621,624

AGRICULTURAL PRODUCTS MARKETING

1453	SALARIES AND BENEFITS	POSITIONS	199	
	FROM GENERAL REVENUE FUND		3,058,566	
	FROM CITRUS INSPECTION TRUST FUND			1,062,749
	FROM CONTRACTS AND GRANTS TRUST FUND			288,248
	FROM GENERAL INSPECTION TRUST FUND			804,630
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			1,961,923
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND			644,752
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND			33,865
1454	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,000		
	FROM CITRUS INSPECTION TRUST FUND			233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			27,500
1455	EXPENSES			
	FROM GENERAL REVENUE FUND	947,698		
	FROM CITRUS INSPECTION TRUST FUND			350,128
	FROM CONTRACTS AND GRANTS TRUST FUND			1,683,008
	FROM GENERAL INSPECTION TRUST FUND			618,010
	FROM MARKET TRADE SHOW TRUST FUND			164,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			795,162
	FROM QUARTER HORSE RACING PROMOTION			
	TRUST FUND			6,750
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND			301,261
	FROM VITICULTURE TRUST FUND			7,800
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND			110,400
1456	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			14,000
1457	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CITRUS INSPECTION TRUST FUND			45,234

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	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	49,870
1458	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	250,000
1459	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	850,000
1460	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	2,500,000 475,000
1461	SPECIAL CATEGORIES FOOD RECOVERY PROGRAM FROM GENERAL REVENUE FUND	750,000

From the funds in Specific Appropriations 1461, \$60,000 from General Revenue Fund is provided for Barnabas Food Distribution Center, \$440,000 from General Revenue Fund is provided for Farm Share Inc. Food Recovery Program - Dade, and \$250,000 from General Revenue Fund is provided for South Florida Food Recovery, Inc..

1462	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND FROM QUARTER HORSE RACING PROMOTION TRUST FUND	300,000 43,250
1463	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND	843,563
1464	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	17,546 4,930 4,416 8,075 18,155 5,017
1464A	SPECIAL CATEGORIES SPECIAL STUDIES/RESEARCH PROGRAMS FROM GENERAL REVENUE FUND	850,000

From the funds in Specific Appropriations 1464A, \$850,000 from General Revenue Fund is provided for Dover Strawberry Research Center.

1464B	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	100,000
1464C	FIXED CAPITAL OUTLAY ADDITIONS AND REPLACEMENT, POMPAÑO STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	50,000
1464D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS AND CENTERS FROM GENERAL REVENUE FUND	8,635,500

The funds in Specific Appropriation 1464D shall be allocated as follows:

Agricultural Center/ Show Grounds/Hendry.....	200,000
Agri-plex Addition - South Florida Fair/Palm Beach.....	200,000
Allapattah Produce Market/Dade.....	200,000
Baker County Agricultural Center Renovation.....	200,000

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Baker County Fairgrounds Expansion.....	175,000	
Bay County Fairground Renovation.....	53,000	
Byrnesville Community Center Expansion/Escambia.....	30,000	
CARVER COMMUNITY CENTER/Escambia.....	150,000	
Charlotte County Fairgrounds & Family Facilities.....	200,000	
Crestview Multi-Purpose Assembly Facility/Okaloosa.....	750,000	
DeSoto Agriculture Center Retrofit.....	1,250,000	
Equestrian Education Park/Broward.....	250,000	
FFA Educational Complex/Polk.....	200,000	
Florida Agriculture Center and Horse Park/Marion.....	750,000	
Glades County AgriCenter Renovation/Repair.....	200,000	
Hamilton County Covered Agricultural Arena.....	200,000	
Hendry County Fairgrounds Improvements.....	200,000	
Hernando County Fairgrounds Renovation.....	200,000	
HOLMES COUNTY FAIRGROUNDS PHASE III.....	200,000	
McDAVID COMMUNITY CENTER/Escambia.....	200,000	
NORTH WALTON COUNTY COMMUNITY AGRICULTURE CENTER/Walton.....	200,000	
Okaloosa Regional Agricultural Facility.....	350,000	
Osceola County Agriculture Center.....	200,000	
Renovation of Mid-State Crop & Livestock Pavilion/Polk.....	557,000	
Rodeo Grounds Improvements/Hendry.....	112,500	
Sarasota County Agricultural Fair Association.....	185,000	
St. Lucie County Fairgrounds Renovation.....	200,000	
Treasure Coast Agriscience Education Center/St. Lucie.....	200,000	
Tri-County Agricultural Complex/Calhoun, Gulf, Liberty.....	200,000	
Wakulla Expo.....	200,000	
WALTON COUNTY FAIR ARENA RENOVATION.....	50,000	
Washington County Agricultural Center.....	173,000	
West Central Florida Agriculture Education/Sumter.....	200,000	

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	15,274,310	
FROM TRUST FUNDS		13,655,293
TOTAL POSITIONS	199	
TOTAL ALL FUNDS		28,929,603

AQUACULTURE

1465 SALARIES AND BENEFITS	POSITIONS	56	
FROM GENERAL REVENUE FUND		1,962,474	
FROM GENERAL INSPECTION TRUST FUND			497,061
1466 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		30,000	
FROM GENERAL INSPECTION TRUST FUND			39,000
1467 EXPENSES			
FROM GENERAL REVENUE FUND		533,787	
FROM GENERAL INSPECTION TRUST FUND			369,800
1468 OPERATING CAPITAL OUTLAY			
FROM GENERAL INSPECTION TRUST FUND			67,200
1469 SPECIAL CATEGORIES			
OYSTER PLANTING			
FROM GENERAL REVENUE FUND		350,000	
FROM GENERAL INSPECTION TRUST FUND			104,400
1470 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		4,597	
FROM GENERAL INSPECTION TRUST FUND			638
1471 SPECIAL CATEGORIES			
AQUACULTURE DEVELOPMENT			
FROM GENERAL REVENUE FUND		1,930,676	

From the General Revenue Fund in Specific Appropriation 1471, the following projects are included and funded as follows:

Alligator Hide Study.....	100,000
Aquatic Plant Study.....	61,526
Harbor Branch Shrimp Study.....	487,663
Mote Marine Sturgeon Program.....	500,000
Genetic Study of Shrimp.....	198,000

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	Freshwater Shrimp Production.....	152,811	
	Indian River Aquaculture Program.....	100,000	
	Statewide Shellfish Aquaculture Extension Program.....	120,250	
	Florida Aquaculture Extension Program.....	89,166	
1472	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	25,000	
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	4,836,534	
	FROM TRUST FUNDS		1,078,099
	TOTAL POSITIONS	56	
	TOTAL ALL FUNDS		5,914,633
AGRICULTURAL INSPECTION STATIONS			
1473	SALARIES AND BENEFITS	POSITIONS	215
	FROM GENERAL REVENUE FUND	9,447,871	
	FROM GENERAL INSPECTION TRUST FUND		28,754
1474	EXPENSES		
	FROM GENERAL REVENUE FUND	662,660	
	FROM CITRUS INSPECTION TRUST FUND		26,691
	FROM GENERAL INSPECTION TRUST FUND		43,272
1475	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	123,653	
1476	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	398,000	
1477	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	258,175	
1478	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		18,428
1479	FIXED CAPITAL OUTLAY		
	AGRICULTURAL INSPECTION STATIONS/APPROACH		
	RAMPS - FLORIDA/ALABAMA STATE LINE		
	FROM GENERAL REVENUE FUND	2,697,000	
1479A	FIXED CAPITAL OUTLAY		
	RENOVATE AGRICULTURAL INSPECTIONS STATIONS		
	- STATEWIDE		
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		125,000
1479B	FIXED CAPITAL OUTLAY		
	CONSTRUCTION OF CANOPIES AT AGRICULTURAL		
	INSPECTION STATIONS		
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		300,000
TOTAL:	AGRICULTURAL INSPECTION STATIONS		
	FROM GENERAL REVENUE FUND	13,665,374	
	FROM TRUST FUNDS		542,145
	TOTAL POSITIONS	215	
	TOTAL ALL FUNDS		14,207,519
ANIMAL PEST AND DISEASE CONTROL			
1480	SALARIES AND BENEFITS	POSITIONS	159
	FROM GENERAL REVENUE FUND	5,933,450	
	FROM CONTRACTS AND GRANTS TRUST FUND		556,449
	FROM GENERAL INSPECTION TRUST FUND		157,772
1481	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	

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1482	EXPENSES		
	FROM GENERAL REVENUE FUND	803,087	
	FROM CONTRACTS AND GRANTS TRUST FUND		339,462
	FROM GENERAL INSPECTION TRUST FUND		286,033
1483	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	607,595	
1484	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	58,607	
	FROM CONTRACTS AND GRANTS TRUST FUND		21
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,414,605	
	FROM TRUST FUNDS		1,339,737
	TOTAL POSITIONS	159	
	TOTAL ALL FUNDS		8,754,342
PLANT PEST AND DISEASE CONTROL			
1485	SALARIES AND BENEFITS	POSITIONS	355
	FROM GENERAL REVENUE FUND	10,591,045	
	FROM CITRUS INSPECTION TRUST FUND		610,944
	FROM CONTRACTS AND GRANTS TRUST FUND		477,926
	FROM PLANT INDUSTRY TRUST FUND		2,200,295
1486	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND		7,800
	FROM CONTRACTS AND GRANTS TRUST FUND		99,230
	FROM PLANT INDUSTRY TRUST FUND		759,550
1487	EXPENSES		
	FROM GENERAL REVENUE FUND	1,154,964	
	FROM CITRUS INSPECTION TRUST FUND		93,263
	FROM CONTRACTS AND GRANTS TRUST FUND		10,000
	FROM PLANT INDUSTRY TRUST FUND		1,142,737
1488	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,700	
	FROM PLANT INDUSTRY TRUST FUND		50,000
1489	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,000	
	FROM PLANT INDUSTRY TRUST FUND		150,000
1490	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		1,000,000
1491	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1492	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND	36,000	
1493	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		250,000
1494	SPECIAL CATEGORIES		
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND		300,000
1495	SPECIAL CATEGORIES		
	CITRUS CANKER ERADICATION		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		11,200,000
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		6,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds from the Contracts and Grants Trust Fund in Specific Appropriation 1495 are contingent upon receipt of federal funds designated for this purpose.

1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	431,360	
	FROM PLANT INDUSTRY TRUST FUND		9,126
1496A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM GENERAL REVENUE FUND	750,000	

From the funds in Specific Appropriations 1448 through 1496A, the Agricultural Economic Development Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Florida agricultural products as a percent of the national market.....	3.71%
2. Percent of livestock and poultry infected with specific transmissible diseases for which monitoring, controlling and eradicating activities are established.....	.00043%
3. Percent of commercial citrus acres free of citrus canker	99.%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

1496B	FIXED CAPITAL OUTLAY RE-ROOF QUARANTINE FACILITIES		
	FROM GENERAL REVENUE FUND	360,778	
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	19,505,864	
	FROM TRUST FUNDS		25,120,871
	TOTAL POSITIONS	355	
	TOTAL ALL FUNDS		44,626,735

COMMUNITY AFFAIRS, DEPARTMENT OF
PROGRAM: OFFICE OF THE SECRETARY

From the funds in Specific Appropriations 1497 through 1502, the Office of the Secretary will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Percent of local government participation in land acquisition programs.....	16%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

LAND ADMINISTRATION

1497	SALARIES AND BENEFITS	POSITIONS	19	
	FROM FLORIDA COMMUNITIES TRUST FUND . . .			880,954
1498	OTHER PERSONAL SERVICES			
	FROM FLORIDA COMMUNITIES TRUST FUND . . .			47,000
1499	EXPENSES			
	FROM FLORIDA COMMUNITIES TRUST FUND . . .			215,837
1499A	OPERATING CAPITAL OUTLAY			
	FROM FLORIDA COMMUNITIES TRUST FUND . . .			263
1500	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FLORIDA COMMUNITIES TRUST FUND . . .			371
1501	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM FLORIDA COMMUNITIES TRUST FUND . . .			7,339
1502	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION, ENVIRONMENTALLY			
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,			
	STATEWIDE			
	FROM FLORIDA FOREVER PROGRAM TRUST FUND .			66,000,000
TOTAL:	LAND ADMINISTRATION			
	FROM TRUST FUNDS			67,151,764
	TOTAL POSITIONS	19		
	TOTAL ALL FUNDS			67,151,764

FLORIDA COASTAL MANAGEMENT

1503	SALARIES AND BENEFITS	POSITIONS	12	
	FROM GENERAL REVENUE FUND		266,973	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .			378,998
1504	OTHER PERSONAL SERVICES			
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .			240,000
1505	EXPENSES			
	FROM GENERAL REVENUE FUND		30,524	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .			311,312
1506	OPERATING CAPITAL OUTLAY			
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .			1,399
1507	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .			204
1508	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COASTAL MANAGEMENT			
	REQUIREMENTS			
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .			1,453,004
1509	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .			102,779
1509A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FEDERAL COASTAL IMPACT ASSISTANCE PROGRAM			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			19,000,000

Funds in Specific Appropriation 1509A shall be allocated as follows:

Pensacola Bay System.....	1,130,000
Appalachicola River and Bay Restoration.....	970,000
Choctawhatchee River/Bay.....	750,000
Lower St. Johns River.....	4,500,000
Charlotte Harbor.....	50,000
Sarasota Bay.....	100,000
Tampa Bay Restoration.....	2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Biscayne Bay Restoration.....	6,000,000	
St. Lucie River Initiative.....	2,000,000	
Oceans Economic Impact Study.....	1,000,000	

Of the \$4,500,000 appropriated for the Lower St. Johns River in Specific Appropriation 1509A, no funds may be expended in the consideration or planning of, or in anticipation of, the destruction of the Rodman Dam or the restoration of the Oklawaha River.

TOTAL: FLORIDA COASTAL MANAGEMENT		
FROM GENERAL REVENUE FUND	297,497	
FROM TRUST FUNDS		21,487,696
TOTAL POSITIONS	12	
TOTAL ALL FUNDS		21,785,193

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1510	SALARIES AND BENEFITS	POSITIONS	79	
	FROM GENERAL REVENUE FUND		1,995,366	
	FROM ADMINISTRATIVE TRUST FUND			1,811,776
	FROM ENERGY CONSUMPTION TRUST FUND			35,088
	FROM GRANTS AND DONATIONS TRUST FUND			192,245
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			35,142
1511	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			417,344
1512	EXPENSES			
	FROM GENERAL REVENUE FUND		208,494	
	FROM ADMINISTRATIVE TRUST FUND			864,150
	FROM ENERGY CONSUMPTION TRUST FUND			4,023
	FROM GRANTS AND DONATIONS TRUST FUND			27,586
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			5,495
1513	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			93,608
1514	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		276,970	
1515	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,198	
	FROM ADMINISTRATIVE TRUST FUND			6,512
	FROM ENERGY CONSUMPTION TRUST FUND			69
	FROM GRANTS AND DONATIONS TRUST FUND			136
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			38
1516	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		122,193	
	FROM ADMINISTRATIVE TRUST FUND			434,930
	FROM GRANTS AND DONATIONS TRUST FUND			23
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND	2,616,221			
FROM TRUST FUNDS				3,928,165
TOTAL POSITIONS	79			
TOTAL ALL FUNDS				6,544,386

PROGRAM: COMMUNITY PLANNING

From the funds in Specific Appropriations 1517 through 1522, the Community Planning Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

OUTCOMES:

 Percent of local comprehensive plan amendments determined to be in compliance with the Growth Management Act.....98%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

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COMMUNITY PLANNING

1517	SALARIES AND BENEFITS	POSITIONS	72	
	FROM GENERAL REVENUE FUND		3,480,676	
1518	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,650	
	FROM GRANTS AND DONATIONS TRUST FUND			27,733
1519	EXPENSES			
	FROM GENERAL REVENUE FUND		518,431	
	FROM GRANTS AND DONATIONS TRUST FUND			29,416
1519A	AID TO LOCAL GOVERNMENTS			
	COMMUNITY DEVELOPMENT CORPORATION GRANTS			
	FROM GENERAL REVENUE FUND		100,000	
1519B	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			500
1520	SPECIAL CATEGORIES			
	GRANTS AND AIDS - REGIONAL PLANNING			
	COUNCILS			
	FROM GENERAL REVENUE FUND		2,236,250	

Funds in Specific Appropriation 1520 are provided to Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

From funds in Specific Appropriation 1520, \$250,000 is provided to the Northeast Florida Regional Planning Council for a regional web based data center.

1521	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		250	
	FROM GRANTS AND DONATIONS TRUST FUND			22,441
1522	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TECHNICAL AND PLANNING			
	ASSISTANCE			
	FROM OPERATING TRUST FUND			785,000

From funds provided in Specific Appropriation 1522, \$25,000 is provided for the Stock Island Community Master Plan.

1523	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		14,766	
TOTAL:	COMMUNITY PLANNING			
	FROM GENERAL REVENUE FUND		6,369,023	
	FROM TRUST FUNDS			865,090
	TOTAL POSITIONS		72	
	TOTAL ALL FUNDS			7,234,113

PROGRAM: EMERGENCY MANAGEMENT

From the funds in Specific Appropriations 1524 through 1530, the Emergency Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of counties with an above average capability rating to respond to emergencies.....	55%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

PRE-DISASTER MITIGATION

1524	SALARIES AND BENEFITS	POSITIONS	10	
	FROM GENERAL REVENUE FUND		59,060	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			19,121
	FROM OPERATING TRUST FUND			3,159
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			213,347
	FROM U.S. CONTRIBUTIONS TRUST FUND			126,780
1525	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			4,332
1526	EXPENSES			
	FROM GENERAL REVENUE FUND		250	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			23,207
	FROM GRANTS AND DONATIONS TRUST FUND			10,618
	FROM OPERATING TRUST FUND			4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			64,498
1526A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS			
	FROM U.S. CONTRIBUTIONS TRUST FUND			4,600,000
1527	OPERATING CAPITAL OUTLAY			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			1,034
	FROM GRANTS AND DONATIONS TRUST FUND			799
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			1,525
1529	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PREDISASTER MITIGATION			
	FROM GRANTS AND DONATIONS TRUST FUND			208,333
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			1,250,000
1530	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		2,339	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			31,407
	FROM GRANTS AND DONATIONS TRUST FUND			4,513
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			2,284
TOTAL:	PRE-DISASTER MITIGATION			
	FROM GENERAL REVENUE FUND		61,649	
	FROM TRUST FUNDS			6,569,675
	TOTAL POSITIONS		10	
	TOTAL ALL FUNDS			6,631,324

EMERGENCY PLANNING

1531	SALARIES AND BENEFITS	POSITIONS	43	
	FROM GENERAL REVENUE FUND		397,167	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			442,688
	FROM GRANTS AND DONATIONS TRUST FUND			180,950

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM OPERATING TRUST FUND	97,356
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	589,977
1532	OTHER PERSONAL SERVICES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	190,331
	FROM GRANTS AND DONATIONS TRUST FUND	450,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	962,936
1533	EXPENSES	
	FROM GENERAL REVENUE FUND	7,774
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	61,987
	FROM GRANTS AND DONATIONS TRUST FUND	42,059
	FROM OPERATING TRUST FUND	12,486
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	328,103
1534	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,189,944
1535	AID TO LOCAL GOVERNMENTS	
	LOCAL SUPPORT MATERIALS	
	FROM GRANTS AND DONATIONS TRUST FUND	100,000
1535A	OPERATING CAPITAL OUTLAY	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	211
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	252
1536	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	55,000
1537	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,340,072
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	83,438
1538	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	3,475,030
1539	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	3,409,000
1540	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	3,475,030
1541	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	5,697
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,697

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		555,835
1543	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL EMERGENCY		
	MANAGEMENT NEEDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000,000

Funds provided in Specific Appropriation 1543 shall be utilized for providing disaster shelter space retrofitting. Recipients of funds provided in Specific Appropriation 1543 shall provide a 25 percent local match.

1543A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL EMERGENCY		
	MANAGEMENT AND MITIGATION INITIATIVES		
	FROM GENERAL REVENUE FUND	1,450,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		1,990,200
	FROM GRANTS AND DONATIONS TRUST FUND . . .		861,125
	FROM OPERATING TRUST FUND		1,475,778

Funds in Specific Appropriation 1543A, shall be allocated as follows:

From the Emergency Management Preparedness and Assistance Trust Fund:			
	Choctaw Beach Community Emergency Disaster Center Project.		166,000
	Red Bay Community Emergency Disaster Center Project.....		166,000
	Damage Assessment Plan/Recovery Supplies/Monroe.....		175,600
	Permanent Elevation/Benchmarking System/Monroe.....		92,600
	Burying Utility Lines/Flagler.....		990,000
	Callaway Fire Station/Bay.....		400,000
From the Grants and Donations Trust Fund:			
	Hurricane Mitigation Community Training/Monroe.....		50,000
	Radio Alert System/Monroe.....		71,125
	Parker City Fire Truck		240,000
	Milton Disaster Shelter.....		500,000
From the Operating Trust Fund:			
	Emergency Mobile Command Center/Dade.....		161,204
	Regional Community Evacuation Shelter/Marion.....		1,314,574
From the General Revenue Fund:			
	Special Need Shelter Generator Manatee County.....		300,000
	Emergency Operations Center/Dade.....		100,000
	Milton Disaster Shelter.....		250,000
	Okaloosa Island Public Safety Center.....		250,000
	Ortona Multi-Use Shelter.....		300,000
	Phase II - Underground Utilities Conversion/Orange		250,000

1544	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	2,284	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		65,634
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,568
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		35,217
TOTAL:	EMERGENCY PLANNING		
	FROM GENERAL REVENUE FUND	1,862,922	
	FROM TRUST FUNDS		32,480,904
	TOTAL POSITIONS	43	
	TOTAL ALL FUNDS		34,343,826

EMERGENCY RECOVERY

1545	SALARIES AND BENEFITS	POSITIONS	23
	FROM GENERAL REVENUE FUND		171,542

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM EMERGENCY MANAGEMENT PREPAREDNESS	
	AND ASSISTANCE TRUST FUND	268,576
	FROM OPERATING TRUST FUND	3,158
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	235,167
	FROM U.S. CONTRIBUTIONS TRUST FUND	383,044
1546	OTHER PERSONAL SERVICES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS	
	AND ASSISTANCE TRUST FUND	4,331
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	30,000
	FROM U.S. CONTRIBUTIONS TRUST FUND	100,000
1547	EXPENSES	
	FROM GENERAL REVENUE FUND	49,556
	FROM EMERGENCY MANAGEMENT PREPAREDNESS	
	AND ASSISTANCE TRUST FUND	164,365
	FROM GRANTS AND DONATIONS TRUST FUND	137,939
	FROM OPERATING TRUST FUND	5,163
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	185,717
	FROM U.S. CONTRIBUTIONS TRUST FUND	50,000
1548	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISASTER RELIEF PAYMENTS	
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,000,000
1549	OPERATING CAPITAL OUTLAY	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS	
	AND ASSISTANCE TRUST FUND	209
	FROM GRANTS AND DONATIONS TRUST FUND	799
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	1,525
1550	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE FLOYD FEMA DECLARATION #3143 -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	473,866
	FROM U.S. CONTRIBUTIONS TRUST FUND	129,361

For appropriations from the Grants and Donations Trust Fund in Specific Appropriations 1550 through 1577, the Department shall utilize the existing cash in the Grants and Donations Trust Fund that was specifically appropriated for previous disasters until additional cash resources are needed to pay obligations of the fund.

1551	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE FLOYD FEMA DECLARATION #3143 -	
	PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND	2,130,700
	FROM U.S. CONTRIBUTIONS TRUST FUND	11,507,164

Funds in Specific Appropriations 1551 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters. The Department shall, prior to release of funds, ensure that the affected local government has provided a 12.5 percent local match. Because the location, type of disaster and severity of the event can materially affect the magnitude of costs, a local government's share may be initially provided by the state with future payment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may waive the 12.5 percent local match, subject to Legislative notice and review under s. 216.177, Florida Statutes, if it is determined that such a match cannot be provided or that doing so would effect a documented hardship on the local entity.

1552	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE IRENE FEMA DECLARATION #3150 -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	601,793
	FROM U.S. CONTRIBUTIONS TRUST FUND	270,271

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1553	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - HURRICANE IRENE FEMA DECLARATION #3150 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	8,490,129 34,907,526
1554	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - FLORIDA WILDFIRES FEMA DECLARATION/FIRE SUPPRESSION GRANTS - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	198,068
1555	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - FLORIDA WILDFIRES FEMA DECLARATION/FIRE SUPPRESSION GRANTS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	1,405,277
1556	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01 - TROPICAL STORM HELENE - FEMA DECLARATION #1344 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	44,420 23,587
1557	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01 - TROPICAL STORM HELENE - FEMA DECLARATION #1344 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	941,420 4,826,545
<p>For appropriations from the Grants and Donations Trust Fund in Specific Appropriations 1557 through 1577, the Department shall utilize the existing cash in the Grants and Donations Trust Fund that was specifically appropriated for previous disasters until additional cash resources are needed to pay obligations of the fund.</p>		
1558	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ SOUTH FLORIDA FLOODS FEMA DECLARATION #1345 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	336,392 365,099
1559	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ SOUTH FLORIDA FLOODS FEMA DECLARATION #1345 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	16,122,321 76,961,971
1560	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM U.S. CONTRIBUTIONS TRUST FUND	95,067
1561	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	864,057 6,572,458
1562	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ANDREW RELIEF - ADMINISTRATIVE ACTIVITIES FROM U.S. CONTRIBUTIONS TRUST FUND	219,326
1563	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - HURRICANE ANDREW FROM U.S. CONTRIBUTIONS TRUST FUND	21,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1564	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ERIN FROM GRANTS AND DONATIONS TRUST FUND . . .	472,190
	FROM U.S. CONTRIBUTIONS TRUST FUND	950,216
1565	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE OPAL FROM GRANTS AND DONATIONS TRUST FUND . . .	2,382,675
	FROM U.S. CONTRIBUTIONS TRUST FUND	9,653,592
1566	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	453,731
	FROM U.S. CONTRIBUTIONS TRUST FUND	31,174
1567	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	4,236,672
	FROM U.S. CONTRIBUTIONS TRUST FUND	13,564,641
1568	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	44,445
	FROM U.S. CONTRIBUTIONS TRUST FUND	8,251
1569	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	543,008
	FROM U.S. CONTRIBUTIONS TRUST FUND	2,715,918
1570	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201 - ST OP FROM GRANTS AND DONATIONS TRUST FUND . . .	281,016
	FROM U.S. CONTRIBUTIONS TRUST FUND	16,114
1571	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201-PASS THRU FROM GRANTS AND DONATIONS TRUST FUND . . .	191,846
	FROM U.S. CONTRIBUTIONS TRUST FUND	569,693
1572	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE EARL - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	2,171
1573	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE EARL - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	40,579
	FROM U.S. CONTRIBUTIONS TRUST FUND	243,476
1574	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE GEORGES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	1,274,988
	FROM U.S. CONTRIBUTIONS TRUST FUND	245,744
1575	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE GEORGES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	13,027,797
	FROM U.S. CONTRIBUTIONS TRUST FUND	18,471,974

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1576	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1998-99 - T.S. MITCH FEMA DECLARATION #1259 - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		49,936
	FROM U.S. CONTRIBUTIONS TRUST FUND		13,017
1577	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1998-99 - T.S. MITCH FEMA DECLARATION #1259 - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		438,000
	FROM U.S. CONTRIBUTIONS TRUST FUND		873,365
1580	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	23,674	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		31,407
	FROM GRANTS AND DONATIONS TRUST FUND		50,410
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		23,618
	FROM U.S. CONTRIBUTIONS TRUST FUND		204,536
TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND	244,772	
	FROM TRUST FUNDS		262,163,011
	TOTAL POSITIONS	23	
	TOTAL ALL FUNDS		262,407,783
EMERGENCY RESPONSE			
1581	SALARIES AND BENEFITS POSITIONS		17
	FROM GENERAL REVENUE FUND	370,492	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		71,221
	FROM GRANTS AND DONATIONS TRUST FUND		71,321
	FROM OPERATING TRUST FUND		68,274
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		226,483
1582	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1583	EXPENSES		
	FROM GENERAL REVENUE FUND	62,266	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		69,747
	FROM GRANTS AND DONATIONS TRUST FUND		48,225
	FROM OPERATING TRUST FUND		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,993
1584	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		209
	FROM GRANTS AND DONATIONS TRUST FUND		799
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		1,525
1585	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000
1586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,962	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,962
1587	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	34,655	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		32,818
FROM GRANTS AND DONATIONS TRUST FUND		4,568
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		34,655
TOTAL: EMERGENCY RESPONSE		
FROM GENERAL REVENUE FUND	474,375	
FROM TRUST FUNDS		949,106
TOTAL POSITIONS	17	
TOTAL ALL FUNDS		1,423,481

HAZARDOUS MATERIALS COMPLIANCE PLANNING

1588 SALARIES AND BENEFITS POSITIONS	21	
FROM GENERAL REVENUE FUND	80,789	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		25,314
FROM GRANTS AND DONATIONS TRUST FUND		3,014
FROM OPERATING TRUST FUND		776,530
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		43,864
1589 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
FROM OPERATING TRUST FUND		1,335,000
1590 EXPENSES		
FROM GENERAL REVENUE FUND	14,665	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		62,942
FROM GRANTS AND DONATIONS TRUST FUND		15,639
FROM OPERATING TRUST FUND		313,221
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		9,838
1591 AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		200,000
1592 OPERATING CAPITAL OUTLAY		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		209
FROM GRANTS AND DONATIONS TRUST FUND		799
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		1,525
1593 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
FROM GENERAL REVENUE FUND	3,670	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,996
FROM GRANTS AND DONATIONS TRUST FUND		3,182
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,284
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND	99,124	
FROM TRUST FUNDS		2,853,106
TOTAL POSITIONS	21	
TOTAL ALL FUNDS		2,952,230

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

From the funds in Specific Appropriations 1594 through 1603, the Housing and Community Development Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

 OUTCOMES:

Number of neighborhoods assisted and improved through community development block grant programs, empowerment zone programs, urban infill programs, affordable housing programs, and long-term redevelopment programs.....154

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

1594	SALARIES AND BENEFITS	POSITIONS	28	
	FROM GENERAL REVENUE FUND		542,045	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			406,229
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			9,680
	FROM ENERGY CONSUMPTION TRUST FUND			9,395
	FROM STATE HOUSING TRUST FUND			28,344
	FROM GRANTS AND DONATIONS TRUST FUND			174,926
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			3,960
	FROM OPERATING TRUST FUND			142,870
1595	OTHER PERSONAL SERVICES			
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			484,172
	FROM STATE HOUSING TRUST FUND			585
	FROM GRANTS AND DONATIONS TRUST FUND			483,011
1596	EXPENSES			
	FROM GENERAL REVENUE FUND		86,665	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			265,390
	FROM STATE HOUSING TRUST FUND			31,532
	FROM GRANTS AND DONATIONS TRUST FUND			104,922
	FROM OPERATING TRUST FUND			34,511
1597	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS			
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			4,078,837

Funds provided in Specific Appropriation 1597 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2 percent plus \$100,000 of total funds available for administration and 1 percent allocation for training or technical assistance to local governments. Funds not distributed due to an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of request for grants.

1597A	OPERATING CAPITAL OUTLAY			
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			50
	FROM STATE HOUSING TRUST FUND			75
	FROM GRANTS AND DONATIONS TRUST FUND			75
	FROM OPERATING TRUST FUND			50
1597B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT SERVICES PROJECTS			
	FROM GENERAL REVENUE FUND		2,000,000	

Funds in Specific Appropriation 1597B are provided for the following programs and projects:

City of South Miami-Housing	300,000
Empowerment Zone Miami/Dade	1,475,000
Empowerment Alliance of Southwest Florida	225,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,249	
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,043
	FROM STATE HOUSING TRUST FUND		35
	FROM GRANTS AND DONATIONS TRUST FUND		412
	FROM OPERATING TRUST FUND		896
1598A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF COMMUNITY		
	AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT		
	GRANTS AND DONATIONS TRUST FUND		
	FROM STATE HOUSING TRUST FUND		672,799
1598B	SPECIAL CATEGORIES		
	TRANSFER TO COMMUNITY PLANNING		
	FROM STATE HOUSING TRUST FUND		60,161
1599	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	3,838	
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		47,267
	FROM STATE HOUSING TRUST FUND		173
	FROM GRANTS AND DONATIONS TRUST FUND		4,443
	FROM OPERATING TRUST FUND		679
1600	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		29,920,000
1601	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MIGRANT AND SEASONAL FARM WORKER HOUSING		
	FROM GRANTS AND DONATIONS TRUST FUND		7,840,000
1602	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - LOW INCOME EMERGENCY		
	HOME REPAIR		
	FROM ENERGY CONSUMPTION TRUST FUND		2,000,000
1603	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - TRANSFER TO ENERGY		
	CONSUMPTION TRUST FUND		
	FROM STATE HOUSING TRUST FUND		2,000,000
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,635,797	
	FROM TRUST FUNDS		48,806,522
	TOTAL POSITIONS	28	
	TOTAL ALL FUNDS		51,442,319
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
1604	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	23	
	FROM ENERGY CONSUMPTION TRUST FUND	42,792	
	FROM OPERATING TRUST FUND		141,920
	FROM OPERATING TRUST FUND		930,057
1605	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		561,025
	FROM OPERATING TRUST FUND		1,806,410
1606	EXPENSES		
	FROM ENERGY CONSUMPTION TRUST FUND		20,361
	FROM GRANTS AND DONATIONS TRUST FUND		131,818
	FROM OPERATING TRUST FUND		445,089
1606A	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		263

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1606B SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF HEALTH
 FROM OPERATING TRUST FUND 588,828

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1606B, this transfer shall be reduced proportionately.

1607 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 2,678

1608 SPECIAL CATEGORIES
 GRANTS AND AIDS - RESIDENTIAL CONSTRUCTION
 MITIGATION LOANS
 FROM GRANTS AND DONATIONS TRUST FUND 6,400,693

1609 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM OPERATING TRUST FUND 155,180

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM GENERAL REVENUE FUND 42,792
 FROM TRUST FUNDS 11,184,322

 TOTAL POSITIONS 23
 TOTAL ALL FUNDS 11,227,114

PUBLIC SERVICE AND ENERGY INITIATIVES

1610 SALARIES AND BENEFITS POSITIONS 22
 FROM GENERAL REVENUE FUND 82,764
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 363,675
 FROM ENERGY CONSUMPTION TRUST FUND 496,903
 FROM STATE HOUSING TRUST FUND 39,392
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 150,485

From funds provided in Specific Appropriation 1610, the Department, in conjunction with the Executive Office of the Governor, shall review all prior year transfers of Petroleum Violation Escrow (PVE) funds to other state and local agencies. Following such review, the Executive Office of the Governor may submit a budget amendment, or budget amendments, for Legislative notice and review under s. 216.177, Florida Statutes, to return unexpended or unencumbered funds from other state and local agencies to the Energy Consumption Trust Fund.

1611 OTHER PERSONAL SERVICES
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 2,925
 FROM ENERGY CONSUMPTION TRUST FUND 121,353
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 46,148

1612 EXPENSES
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 161,167
 FROM ENERGY CONSUMPTION TRUST FUND 382,744
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 145,387

1612A OPERATING CAPITAL OUTLAY
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 75
 FROM ENERGY CONSUMPTION TRUST FUND 100
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 75

1613 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 16,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1614	SPECIAL CATEGORIES GRANTS AND AIDS - FARMWORKER EMERGENCY GRANT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	100,000
1615	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	14,486,047
1616	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION GRANTS FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,009,957 2,760,591
1616A	SPECIAL CATEGORIES TECHNOLOGICAL RESEARCH AND DEVELOPMENT AUTHORITY FROM GENERAL REVENUE FUND	1,000,000
1617	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,043 1,831 447
1618	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	525,000
1619	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	73,854 12,226 23,455
1619A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM ENERGY CONSUMPTION TRUST FUND	3,500,000

Funds in Specific Appropriation 1619A, shall be allocated as follows:

Electrochromic Commercialization Program.....	1,500,000
Rural Investment Program.....	1,000,000
Investment Initiative for Energy Technology.....	1,000,000

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM GENERAL REVENUE FUND	1,607,764	
FROM TRUST FUNDS		39,879,880
TOTAL POSITIONS	22	
TOTAL ALL FUNDS		41,487,644

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

From the funds in Specific Appropriations 1620 through 1623A, the Florida Housing Finance Corporation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of targeted dollars that are allocated to the targeted population.....	70%

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

AFFORDABLE HOUSING FINANCING

1620 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
 FROM STATE HOUSING TRUST FUND 49,395,000

Funds provided in Specific Appropriation 1620 include Fiscal Year 2001-2002 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.

From funds provided in Specific Appropriation 1620, \$221,990 shall be used to cover the cost of the Housing Data Clearinghouse.

1621 SPECIAL CATEGORIES
 HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION
 FROM STATE HOUSING TRUST FUND 1,426,212

1622 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
 FROM LOCAL GOVERNMENT HOUSING TRUST FUND 126,600,000

1623 SPECIAL CATEGORIES
 HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING
 FROM LOCAL GOVERNMENT HOUSING TRUST FUND 200,000

1623A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS
 FROM LOCAL GOVERNMENT HOUSING TRUST FUND 900,000

TOTAL: AFFORDABLE HOUSING FINANCING
 FROM TRUST FUNDS 178,521,212
 TOTAL ALL FUNDS 178,521,212

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1624 SALARIES AND BENEFITS POSITIONS 328
 FROM GENERAL REVENUE FUND 3,858,821
 FROM ADMINISTRATIVE TRUST FUND 12,581,667
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 57,134
 FROM INLAND PROTECTION TRUST FUND 167,657
 FROM GRANTS AND DONATIONS TRUST FUND 1,968

1625 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 79,500
 FROM ADMINISTRATIVE TRUST FUND 415,659
 FROM GRANTS AND DONATIONS TRUST FUND 34,879

1626 EXPENSES
 FROM GENERAL REVENUE FUND 1,119,079
 FROM ADMINISTRATIVE TRUST FUND 3,013,408
 FROM INLAND PROTECTION TRUST FUND 53,096
 FROM GRANTS AND DONATIONS TRUST FUND 143,216

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1627	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		156,552
1628	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		49,859
1629	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		548,012
1630	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		72,297
1631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,229	
	FROM ADMINISTRATIVE TRUST FUND		33,027
1632	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,910	
1633	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		107,407
1633A	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1633B	SPECIAL CATEGORIES STATE FAIR FROM ADMINISTRATIVE TRUST FUND		42,000
1634	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	8,760	
	FROM ADMINISTRATIVE TRUST FUND		26,580
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		123
	FROM INLAND PROTECTION TRUST FUND		365
	FROM GRANTS AND DONATIONS TRUST FUND		325
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,105,299	
	FROM TRUST FUNDS		17,936,211
	TOTAL POSITIONS	328	
	TOTAL ALL FUNDS		23,041,510
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
1635	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND	32	1,471,546
1636	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		667,080
1637	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND		1,119,051
1638	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND		35,710
1639	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND		29,725,376
	FROM GRANTS AND DONATIONS TRUST FUND		800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1639A	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . . .	880,000
1639B	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . .	25,000
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS	34,723,763
	TOTAL POSITIONS	32
	TOTAL ALL FUNDS	34,723,763
LAND ADMINISTRATION		
1640	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	59 866,983 132,631 1,771,126 98,769 49,519
1641	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	450,277 35,976 1,124,921 4,000
1642	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	195,794 98,172 600,769 18,630 6,612
1643	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	51,649 56,734
1644	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND	83,832
1644A	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND	1,151,764
1645	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1646	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,660,000
1647	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1648	SPECIAL CATEGORIES GREEN SWAMP FROM CONSERVATION AND RECREATION LANDS TRUST FUND	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1649 FIXED CAPITAL OUTLAY
 DEBT SERVICE - FLORIDA FOREVER BONDS
 FROM LAND ACQUISITION TRUST FUND 28,400,000

1650 FIXED CAPITAL OUTLAY
 DEBT SERVICE - FLORIDA FOREVER BONDS - NEW
 SERIES
 FROM LAND ACQUISITION TRUST FUND 5,000,000

Funds in Specific Appropriation 1650 are for debt service requirements for the second series of Florida Forever bonds.

1651 FIXED CAPITAL OUTLAY
 LAND ACQUISITION, ENVIRONMENTALLY
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
 STATEWIDE
 FROM FLORIDA FOREVER TRUST FUND 105,000,000

1652 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM LAND ACQUISITION TRUST FUND 274,902,805

Funds provided in Specific Appropriation 1652 are for Fiscal Year 2001-2002 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 2000. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1653 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AID TO WATER MANAGEMENT DISTRICTS-LAND
 ACQUISITION
 FROM FLORIDA FOREVER TRUST FUND 80,000,000
 FROM WATER MANAGEMENT LANDS TRUST FUND 58,564,513

Funds provided in Specific Appropriation 1653 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in s. 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1653 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of s. 373.451 - 373.4595, Florida Statutes, and for priority projects identified by the governing board which also meet the threshold criteria as determined by the Florida Water Advisory Panel as specified in Executive Order 99-288.

TOTAL: LAND ADMINISTRATION
 FROM TRUST FUNDS 561,021,371
 TOTAL POSITIONS 59
 TOTAL ALL FUNDS 561,021,371

LAND MANAGEMENT

1654 SALARIES AND BENEFITS POSITIONS 86
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 633,757
 FROM INTERNAL IMPROVEMENT TRUST FUND 3,317,845

1655 OTHER PERSONAL SERVICES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 914,659
 FROM GRANTS AND DONATIONS TRUST FUND 874,024
 FROM INTERNAL IMPROVEMENT TRUST FUND 76,519

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1656	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	978,245
	FROM FORFEITED PROPERTY TRUST FUND	47,500
	FROM GRANTS AND DONATIONS TRUST FUND	433,481
	FROM INTERNAL IMPROVEMENT TRUST FUND	3,711,909
1657	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	44,148
	FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	116,484
1657A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE	
	PLANT INDUSTRY TRUST FUND	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	250,000
1658	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	375,000
1658A	SPECIAL CATEGORIES	
	NATIONAL OCEAN SURVEY	
	FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1659	SPECIAL CATEGORIES	
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM	
	PROPERTY SALES	
	FROM FORFEITED PROPERTY TRUST FUND	716,932
1660	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST FUND	40,125
1660A	SPECIAL CATEGORIES	
	TOPOGRAPHIC MAPPING	
	FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1661	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	7,198,739
1661A	SPECIAL CATEGORIES	
	TRANSFER - DIVISION OF FORESTRY INCIDENTAL	
	TRUST FUND	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	11,091,313
1661B	SPECIAL CATEGORIES	
	TRANSFER TO FISH AND WILDLIFE CONSERVATION	
	COMMISSION FOR MANAGEMENT OF CARL LANDS	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	10,068,044
1661C	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF STATE FOR GRANTS	
	AND DONATIONS TRUST FUND	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	3,884,930
1661D	SPECIAL CATEGORIES	
	TRANSFER TO STATE GAME TRUST FUND	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	4,455,500
1662	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICT PROPERTY TAXES	
	FROM INTERNAL IMPROVEMENT TRUST FUND	50,000

From the funds in Specific Appropriations 1635 through 1662, the State Lands Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas	3.6%
2. Percent of Florida's public waters where control of hydrilla, water hyacinth, and water lettuce has been achieved and sustained	95%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS		49,713,154
TOTAL POSITIONS	86	
TOTAL ALL FUNDS		49,713,154

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

1665	SALARIES AND BENEFITS	POSITIONS	460	
	FROM GENERAL REVENUE FUND		11,917,721	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			175,585
	FROM GRANTS AND DONATIONS TRUST FUND			403,592
	FROM LAND ACQUISITION TRUST FUND			1,058,818
	FROM PERMIT FEE TRUST FUND			4,271,909
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,964,163
1666	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			135,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			59,303
1667	EXPENSES			
	FROM GENERAL REVENUE FUND	194,644		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			532,611
	FROM GRANTS AND DONATIONS TRUST FUND			36,096
	FROM LAND ACQUISITION TRUST FUND			221,045
	FROM PERMIT FEE TRUST FUND			318,036
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,029,983
1668	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			39,000
1669	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			14,307
	FROM GRANTS AND DONATIONS TRUST FUND			2,304
	FROM PERMIT FEE TRUST FUND			6,633
	FROM WATER QUALITY ASSURANCE TRUST FUND			15,908
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION				
FROM GENERAL REVENUE FUND	12,112,365			11,284,293
FROM TRUST FUNDS				
TOTAL POSITIONS	460			23,396,658
TOTAL ALL FUNDS				

AIR ASSESSMENT

1670	SALARIES AND BENEFITS	POSITIONS	20	
	FROM AIR POLLUTION CONTROL TRUST FUND			720,866
	FROM GRANTS AND DONATIONS TRUST FUND			146,164
1671	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND			28,445

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1672	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		106,791	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,272	
1673	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		12,763	
TOTAL:	AIR ASSESSMENT			
	FROM TRUST FUNDS		1,055,301	
	TOTAL POSITIONS	20		
	TOTAL ALL FUNDS		1,055,301	
AIR POLLUTION PREVENTION				
1674	SALARIES AND BENEFITS	POSITIONS	81	
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,841,705
1675	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			174,156
1676	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			523,447
1677	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			118,313
1678	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,968
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			4,671,589
	TOTAL POSITIONS	81		
	TOTAL ALL FUNDS			4,671,589
WASTE CONTROL				
1679	SALARIES AND BENEFITS	POSITIONS	156	
	FROM GENERAL REVENUE FUND		480,757	
	FROM INLAND PROTECTION TRUST FUND			2,013,247
	FROM GRANTS AND DONATIONS TRUST FUND			990,693
	FROM PERMIT FEE TRUST FUND			368,467
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,298,711
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,111,980
1680	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			110,000
1681	EXPENSES			
	FROM GENERAL REVENUE FUND	37,830		
	FROM INLAND PROTECTION TRUST FUND			261,386
	FROM GRANTS AND DONATIONS TRUST FUND			107,582
	FROM PERMIT FEE TRUST FUND			39,178
	FROM SOLID WASTE MANAGEMENT TRUST FUND			154,339
	FROM WATER QUALITY ASSURANCE TRUST FUND			221,904
1682	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			81,225
1683	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INLAND PROTECTION TRUST FUND			183,000
1684	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1685	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND			4,021
	FROM GRANTS AND DONATIONS TRUST FUND			4,356

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1686	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .		14,000
1686A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND		191,824
TOTAL:	WASTE CONTROL FROM GENERAL REVENUE FUND	518,587	
	FROM TRUST FUNDS		8,276,507
	TOTAL POSITIONS	156	
	TOTAL ALL FUNDS		8,795,094

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1687	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	90 3,703,449	
	FROM ADMINISTRATIVE TRUST FUND		286,758
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		201,748
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		220,970
1688	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		127,564
	FROM WATER QUALITY ASSURANCE TRUST FUND .		200,000
1689	EXPENSES FROM GENERAL REVENUE FUND	1,551,932	
	FROM ADMINISTRATIVE TRUST FUND		582,783
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		38,502
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		40,443
	FROM WATER QUALITY ASSURANCE TRUST FUND .		50,000
1690	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		18,405
1691	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	34,257	
1692	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,258	
	FROM ADMINISTRATIVE TRUST FUND		31,973
1692A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND		9,945
1693	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	439,928	
	FROM ADMINISTRATIVE TRUST FUND		34,006
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		23,893
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		26,146
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,789,824	
	FROM TRUST FUNDS		1,921,059
	TOTAL POSITIONS	90	
	TOTAL ALL FUNDS		7,710,883

WASTE CLEANUP

1694	SALARIES AND BENEFITS FROM WATER QUALITY ASSURANCE TRUST FUND .	1	89,736
1695	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		70,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	WASTE CLEANUP			
	FROM TRUST FUNDS			159,736
	TOTAL POSITIONS	1		
	TOTAL ALL FUNDS			159,736
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT				
FLORIDA GEOLOGICAL SURVEY				
1696	SALARIES AND BENEFITS	POSITIONS	36	
	FROM MINERALS TRUST FUND			1,695,249
1697	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			442,229
	FROM MINERALS TRUST FUND			14,326
1698	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			790,135
	FROM MINERALS TRUST FUND			359,335
1699	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			40,000
1700	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MINERALS TRUST FUND			212,745
1701	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND			14,343
1702	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM MINERALS TRUST FUND			48,522
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS			3,616,884
	TOTAL POSITIONS	36		
	TOTAL ALL FUNDS			3,616,884
LABORATORY SERVICES				
1703	SALARIES AND BENEFITS	POSITIONS	81	
	FROM GENERAL REVENUE FUND		393,692	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			3,243,867
1704	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			304,590
1705	EXPENSES			
	FROM GENERAL REVENUE FUND	44,524		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			1,638,750
1706	OPERATING CAPITAL OUTLAY			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			350,000
1707	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			125,000
1708	SPECIAL CATEGORIES			
	WATER MANAGEMENT DISTRICTS LABORATORY			
	SUPPORT			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			519,764
1709	SPECIAL CATEGORIES			
	EVERGLADES LAB SUPPORT			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			494,180
1710	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			357,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1711	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	252,440	13,725
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		
1712	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	6,414	52,698
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		
TOTAL:	LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	697,070	7,099,574
	FROM TRUST FUNDS		
	TOTAL POSITIONS	81	
	TOTAL ALL FUNDS		7,796,644

MERCURY MONITORING AND RESEARCH

1713	SALARIES AND BENEFITS	POSITIONS	2	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			153,860
1714	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			950,000
1715	EXPENSES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			35,207
1716	SPECIAL CATEGORIES			
	SPECIAL STUDIES			
	FROM GRANTS AND DONATIONS TRUST FUND			500,000
TOTAL:	MERCURY MONITORING AND RESEARCH			
	FROM TRUST FUNDS			1,639,067
	TOTAL POSITIONS	2		
	TOTAL ALL FUNDS			1,639,067

INFORMATION TECHNOLOGY

1716A	SALARIES AND BENEFITS			
	FROM WORKING CAPITAL TRUST FUND			33,340
1717	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND	857,109		3,084,281
	FROM AIR POLLUTION CONTROL TRUST FUND			153,716
	FROM COASTAL PROTECTION TRUST FUND			564,701
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			89,501
	FROM INLAND PROTECTION TRUST FUND			129,429
	FROM GRANTS AND DONATIONS TRUST FUND			707,336
	FROM INTERNAL IMPROVEMENT TRUST FUND			4,010
	FROM LAND ACQUISITION TRUST FUND			65,456
	FROM MINERALS TRUST FUND			1,728,604
	FROM PERMIT FEE TRUST FUND			731,587
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,510,004
	FROM STATE PARK TRUST FUND			816,306
	FROM WATER QUALITY ASSURANCE TRUST FUND			
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	857,109		9,618,271
	FROM TRUST FUNDS			10,475,380
	TOTAL ALL FUNDS			

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

1718	SALARIES AND BENEFITS	POSITIONS	72	
	FROM GENERAL REVENUE FUND			2,787,704
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			251,409
	FROM PERMIT FEE TRUST FUND			213,707

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1719	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	497,857	
1720	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	467,524	48,853 307,101
1721	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND		79,519
1722	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,129	
1723	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	79,586	8,064 5,141
1724	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,000,000

Funds in Specific Appropriation 1724 fund the priority list included in the Florida Beach Erosion Control Program dated January 23,2001. From the \$1,200,000 included in this priority list for Statewide Inlet/Beach Management Plans, \$115,000 shall be provided for the St. Lucie Inlet Management Plan and \$81,000 shall be provided for Hutchinson Island Beach Nourishment.

In accordance with the provisions of chapter 161.082, 161.091 and 161.161, F.S., the Department shall utilize up to 10% of the funds appropriated in line 1724 to adjust the state/local cost share of local government projects that include efficient and effective project components that extend the maintenance period of beach restoration projects or for local government projects which require preventative actions while awaiting beach restoration projects. Additionally, any and all funds saved by the use of alternative methods shall be used to fund other projects on the approved list.

1724A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WEEKI WACHEE RIVER SAND CONTAINMENT AND EROSION CONTROL FROM GENERAL REVENUE FUND	100,000	
1724B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TO SAVE SOUTH AMELIA ISLAND STATE PARK FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	731,574	4,270,000
TOTAL:	BEACH MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,672,374	35,183,794
	TOTAL POSITIONS	72	
	TOTAL ALL FUNDS		39,856,168

WATER RESOURCE PROTECTION AND RESTORATION

1725	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND	POSITIONS 270 2,253,277	248,322 5,496,658 520,410 1,838,677 708,582 707,969
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	2,364,859
1726	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	21,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	520,000
	FROM LAND ACQUISITION TRUST FUND	40,000
	FROM MINERALS TRUST FUND	145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,933,456
1727	EXPENSES	
	FROM GENERAL REVENUE FUND	249,442
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	65,251
	FROM LAND ACQUISITION TRUST FUND	37,937
	FROM MINERALS TRUST FUND	411,068
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	86,578
	FROM PERMIT FEE TRUST FUND	596,537
	FROM WATER QUALITY ASSURANCE TRUST FUND	647,037
1728	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	453,000
1729	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE	
	FROM PERMIT FEE TRUST FUND	250,000
1730	OPERATING CAPITAL OUTLAY	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	53,500
1731	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND	200,000
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	103,436
1732	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,299,027
1733	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND	6,529,925
1734	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	1,783,140
1735	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,550,000
1736	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	60,897
1736A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT	
	FROM INLAND PROTECTION TRUST FUND	1,285,197
1737	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1738	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1739	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		100,000
1740	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,581,085
1740A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND		450,000
1740B	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS FROM GENERAL REVENUE FUND	36,738,553	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		33,800,000
	FROM WATER MANAGEMENT LANDS TRUST FUND		17,200,000
1740C	SPECIAL CATEGORIES TRANSFER INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - FLORIDA LAKEWATCH/ PROJECT COAST FROM GENERAL REVENUE FUND	400,000	
1741	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND		284,582
	FROM WATER QUALITY ASSURANCE TRUST FUND		750,000
1742	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM FLORIDA PRESERVATION 2000 TRUST FUND		100,000,000
1743	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	28,488	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,120
	FROM GRANTS AND DONATIONS TRUST FUND		69,223
	FROM LAND ACQUISITION TRUST FUND		6,560
	FROM MINERALS TRUST FUND		23,175
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		8,931
	FROM PERMIT FEE TRUST FUND		8,949
	FROM WATER QUALITY ASSURANCE TRUST FUND		29,825
1744	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,000,000
1745	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,800,000
1746	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,000,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		32,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	9,000,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	125,250,000
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY STATEWIDE RESTORATION PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	87,738,553

From the funds in Specific Appropriation 1748, the following Water Projects are appropriated:

Airport Industrial Park Wastewater and Conveyance System...	900,000
Allandale Sewer Improvements Phase 2.....	1,300,000
Astor-Astor Park Community Wastewater Treatment Facility...	1,500,000
AWT Plant Retrofit - Wastewater - Key West.....	1,500,000
Bayside Water Treatment Plant.....	50,000
Biscayne Bay Cleanup.....	100,000
Brooksville Citywide Sewer System Rehabilitation.....	1,300,000
Carabelle Wastewater Improvement.....	2,647,050
City of Clearwater Stevenson Creek Estuary.....	1,500,000
City of Green Cove Springs Surface Water Restoration.....	200,000
Curiosity Creek Watershed.....	500,000
East Palatka Regional Wastewater System.....	750,000
East Pass - Restoration, Bay County.....	1,000,000
Eglin Parkway (SR 85) Stormwater Improvements.....	40,000
Eliminating Sewage Overflow to the Lake Worth Lagoon.....	1,400,000
Emergency Generator Winson Water Plant.....	300,000
Escambia County Utility Authority Pipeline - planning funds.	2,100,000
City of High Springs Municipal Wastewater System.....	1,250,000
Four 4 Corners Drainage Improvements.....	500,000
Funding for Non-Functional Septic Tanks (Anastasia Island)..	1,125,000
Funding for Non-Functional Septic Tanks (Ponte Vedra).....	1,000,000
Gator Slough Watershed Enhancement and Management.....	1,633,411
Glades County Wastewater Improvements.....	1,000,000
Gravity Sewer System Improvements.....	400,000
Gulf Beaches Sewer.....	2,000,000
Hardee County Wastewater System.....	1,400,000
Highland Village Stormwater System Improvement.....	418,243
Human and Animal Health & Effects from Persistent Toxic Algae Blooms in the Harris Chain of Lakes.....	500,000
Implementation of BMP's for water conservation at USF Golf Course.....	500,000
Indian River Lagoon Initiative, FY 2001-2002.....	4,500,000
Lake Okeechobee Restoration Project.....	7,500,000
Lake Okeechobee Wastewater Trust.....	1,500,000
Lake Panasoffkee Restoration.....	2,500,000
Lake Trafford Restoration.....	1,400,000
Loxahatchee River Preservation Initiative.....	750,000
Miami River Dredging Project.....	2,225,000
Miami-Dade County's Watershed Planning Project.....	750,000
Middle St. Johns River Basin Initiative, FY 2001-2002.....	9,000,000
Mitigation Impacts of Increased Lake-Level Fluctuations Including Reduction of Structural Flooding Potential in The Burrell Subbasin.....	2,500,000
Monroe County Stormwater Improvement Project.....	500,000
Moore Haven, Ranch Lakes Estates, Stormwater.....	250,000
Pahokee Wastewater Improvements.....	1,500,000
Phillippi Creek Septic Tank Replacement Project.....	3,000,000
Septic Tank Impacts in Coastal Zones (NW Fl counties).....	80,000
South Walton County Sewer Improvements.....	1,500,000
St. Andrews Bay Strategic Management Plan.....	300,000
St. Andrews Bay Subaqueous Sewer Pipeline.....	1,600,000
Stone Island Central Sewer System Expansion.....	879,570
Stormwater retrofitting on Harris Chain of Lakes.....	1,145,000
Sweetwater Comprehensive Drainage Plan - Dade.....	3,365,279
Upper Lake Toho Restoration.....	1,000,000
Wares Creek Maintenance/Navigation Dredging.....	1,500,000
Wastewater Collection Improvements - City of Graceville....	500,000
Wastewater Treatment Facility - Town of Callahan.....	4,480,000
Wastewater Treatment System (Monroe County).....	2,900,000
Welaka Waste Water.....	200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

West Miami Surface Water Improvements - Division.....	800,000
Winsberg Farms Wetlands.....	100,000
Wastewater System Improvements Program - City of Madison....	200,000
West St. Augustine Stormwater and Sewer Renovation.....	500,000

From the \$500,000 provided in Specific Appropriation 1748 for Algae Blooms in the Harris Chain of Lakes, \$45,000 shall be provided to the St. Johns River Water Management District for paying administrative, per diem, and travel expenses of the Harris Chain of Lakes Restoration Council and \$100,000 shall be provided to the Fish and Wildlife Conservation Commission to conduct a demonstration restoration project on the Harris Chain of Lakes.

Funds in Specific Appropriation 1748 from the Ecosystem Management and Restoration Trust Fund are based on the transfer of funds from the Solid Waste Management Trust Fund, contingent upon legislation becoming law that amends s. 212.20, Florida Statutes, to allow appropriation of funds for this purpose.

1749	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND	50,000,000
1750	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,500,000
1750A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CONSTRUCTION OF NEW WELL - GREYNA FROM GENERAL REVENUE FUND	797,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	54,548,657 507,986,430
	TOTAL POSITIONS	270
	TOTAL ALL FUNDS	562,535,087

WATER SUPPLY

1751	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14 698,419	63,264
1752	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	223,843	20,000
1753	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND	329,977	
1754	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND	1,044,926	
1755	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM GENERAL REVENUE FUND	547,000	
1755A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY POTABLE WATER RESOURCE STUDY - OKALOOSA COUNTY FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1755A, are provided for alternative water supplies and water resource development in Okaloosa County by the Northwest Florida Water Management District.

From the funds in Specific Appropriations 1718 through 1755, the Water

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Resource Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percentage of public water systems with no significant public health-based drinking water quality problems	93.5%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

1755B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY OTIMIZATION OF RECLAIMED WATER TO MEET FUTURE NEEDS FROM GENERAL REVENUE FUND	120,000	
	Funds in Specific Appropriation 1755B are provided to the City of Tampa Sewer Department.		
1755C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RECLAIMED WATER REUSE SYSTEM EXPANSION FROM GENERAL REVENUE FUND	184,135	
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND	3,398,300	
	FROM TRUST FUNDS		83,264
	TOTAL POSITIONS	14	
	TOTAL ALL FUNDS		3,481,564
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
1756	SALARIES AND BENEFITS POSITIONS 94 FROM GENERAL REVENUE FUND 73,612 FROM INLAND PROTECTION TRUST FUND 2,830,661 FROM WATER QUALITY ASSURANCE TRUST FUND 1,125,456		
1757	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND		592,800
1758	EXPENSES FROM GENERAL REVENUE FUND 5,351 FROM INLAND PROTECTION TRUST FUND 430,065 FROM SOLID WASTE MANAGEMENT TRUST FUND 4,264 FROM WATER QUALITY ASSURANCE TRUST FUND 148,083		
1759	AID TO LOCAL GOVERNMENTS PETROLEUM TANKS CLEANUP - ADVANCE WORKING CAPITAL FROM INLAND PROTECTION TRUST FUND		1,845,397
1760	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND 39,716 FROM SOLID WASTE MANAGEMENT TRUST FUND 1,751 FROM WATER QUALITY ASSURANCE TRUST FUND 14,710		
1761	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND		2,883
1762	SPECIAL CATEGORIES PAYMENT OF SETTLEMENT AGREEMENT - TOWER INCORPORATED FROM INLAND PROTECTION TRUST FUND		1,600,000
1763	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		6,368,014

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1764	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND		50,955,767
1765	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		12,398,232
1766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		21,547
	FROM WATER QUALITY ASSURANCE TRUST FUND .		8,355
1766A	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND .		231,092
1767	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		16,476,149
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,381,866
1767A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND		115,104
1768	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	2,185	98,047
	FROM INLAND PROTECTION TRUST FUND		1,407
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		32,396
	FROM WATER QUALITY ASSURANCE TRUST FUND .		
1769	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND		2,000,000
1770	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .		250,000
1771	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND		111,834,608
TOTAL:	WASTE CLEANUP FROM GENERAL REVENUE FUND	81,148	210,808,370
	FROM TRUST FUNDS		
	TOTAL POSITIONS	94	210,889,518
	TOTAL ALL FUNDS		
WASTE CONTROL			
1772	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND	145	1,067,740
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,710,442
	FROM PERMIT FEE TRUST FUND		38,770
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		1,983,111
	FROM WATER QUALITY ASSURANCE TRUST FUND .		2,260,202
1773	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,562	23,780
	FROM INLAND PROTECTION TRUST FUND		434,742
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		12,000
1774	EXPENSES FROM INLAND PROTECTION TRUST FUND		165,198
	FROM GRANTS AND DONATIONS TRUST FUND . . .		628,826
	FROM PERMIT FEE TRUST FUND		6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		360,439
	FROM WATER QUALITY ASSURANCE TRUST FUND .		446,515

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1775	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . .	300,000
1776	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .	300,000
1778	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND .	600,000
1779	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND	13,238
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	57,041
	FROM WATER QUALITY ASSURANCE TRUST FUND .	44,082
1780	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND .	9,128
1781	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	9,500,000
1781A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR ADOPT-A-HIGHWAY PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	400,000
1781B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	880,000
1782	SPECIAL CATEGORIES DEMONSTRATION PROJECT FOR RECYCLING MERCURY-CONTAINING DEVICES FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1783	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	483,500
1784	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	2,000,000
1785A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION/ RESEARCH AND DEMONSTRATION PROJECTS FROM SOLID WASTE MANAGEMENT TRUST FUND . .	150,000
1786	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	200,000
1786A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,278,598
1787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	7,306
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	14,577
	FROM WATER QUALITY ASSURANCE TRUST FUND .	26,765
1787A	SPECIAL CATEGORIES TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1787B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - RECYCLABLE MATERIALS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	596,537
1787C	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - SOLID WASTE TAX COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	110,000
1787D	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION SOLID WASTE PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	139,135
1787E	SPECIAL CATEGORIES BASELINE LITTER SURVEY/CENTER FOR SOLID AND HAZARDOUS WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	200,000
1787F	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND	300,687
1788	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	57,262 93,120 2,125 110,005 123,876
1789	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	5,835,707
1790A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA ORGANICS RECYCLING CENTER OF EXCELLENCE FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	1,000,000
1792	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RECYCLE LEAD ACID PRODUCTS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	400,000

From the funds in Specific Appropriations 1756 through 1792, the Waste Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Cumulative percent of contaminated program sites with cleanup completed.....	19%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: WASTE CONTROL		
FROM GENERAL REVENUE FUND	23,562	
FROM TRUST FUNDS		36,121,166
TOTAL POSITIONS	145	
TOTAL ALL FUNDS		36,144,728

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

1793	SALARIES AND BENEFITS	POSITIONS	21	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			25,227
	FROM LAND ACQUISITION TRUST FUND			1,024,802
1794	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND			1,109,600
1795	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			4,417
	FROM GRANTS AND DONATIONS TRUST FUND			113,000
	FROM LAND ACQUISITION TRUST FUND			651,310
1796	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND			25,000
1796A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			34,039
1797	SPECIAL CATEGORIES			
	MANAGEMENT OF WATER CONTROL STRUCTURES			
	FROM LAND ACQUISITION TRUST FUND			1,392,000
1798	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			88,721
1799	SPECIAL CATEGORIES			
	GREENWAYS CARL MANAGEMENT FUNDING			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			99,899
1800	SPECIAL CATEGORIES			
	INTERIM LAND MANAGEMENT OF CONSERVATION			
	AND RECREATION LANDS PROGRAM			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			350,000
1801	FIXED CAPITAL OUTLAY			
	ACQUISITION OF RAILROAD RIGHTS OF WAY			
	FROM FLORIDA FOREVER TRUST FUND			4,500,000
1802	FIXED CAPITAL OUTLAY			
	INVASIVE EXOTICS/GREENWAYS			
	FROM LAND ACQUISITION TRUST FUND			127,000
1803	FIXED CAPITAL OUTLAY			
	TRAILS DEVELOPMENT - STATEWIDE			
	FROM LAND ACQUISITION TRUST FUND			1,042,056
1804	FIXED CAPITAL OUTLAY			
	GREENWAYS DEVELOPMENT - STATEWIDE			
	FROM LAND ACQUISITION TRUST FUND			250,000
1805	FIXED CAPITAL OUTLAY			
	WALTON COUNTY BIKE TRAIL			
	FROM LAND ACQUISITION TRUST FUND			750,000
1806	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION			
	FROM GRANTS AND DONATIONS TRUST FUND			935,000
1807	FIXED CAPITAL OUTLAY			
	GREENWAY RECREATIONAL IMPROVEMENTS -			
	INTERMODAL SURFACE TRANSPORTATION			
	EFFICIENCY ACT			
	FROM GRANTS AND DONATIONS TRUST FUND			9,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1809	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND		3,800,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS		25,622,071
	TOTAL POSITIONS	21	
	TOTAL ALL FUNDS		25,622,071

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

1810	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	7	296,765
1811	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		50,000
1812	EXPENSES FROM LAND ACQUISITION TRUST FUND		33,227
1813	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		3,819,272
1814	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND		6,000,000 21,066,452
1814A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BENNY RUSSEL PARK FROM GENERAL REVENUE FUND	200,000	
1814B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RODMAN PARK FROM GENERAL REVENUE FUND	300,000	
1814C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WALTON COUNTY GEOPARK BIKE TRAIL FROM LAND ACQUISITION TRUST FUND		1,900,000
1814D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SISTER CREEK PARK FROM LAND ACQUISITION TRUST FUND		1,500,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	500,000	34,665,716
	TOTAL POSITIONS	7	
	TOTAL ALL FUNDS		35,165,716

STATE PARK OPERATIONS

1815	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	1,049	2,484,672 35,303 33,407,029
1816	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND		56,200 3,838,279

From funds provided in Specific Appropriation 1816 from the State Park Trust Fund, up to \$80,000 shall be used to conduct a cost benefit

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

analysis of outsourcing certain maintenance and operating cost related to the Florida Park System to the private sector. The department shall submit a report on the study to the Legislature and to the Executive Office of the Governor no later than December 1, 2001.

1817	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,294,779
	FROM GRANTS AND DONATIONS TRUST FUND	6,960
	FROM STATE PARK TRUST FUND	11,658,552
1818	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	207,150
	FROM STATE PARK TRUST FUND	500,335
1819	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE PARK TRUST FUND	747,224
1820	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND	550,000
1821	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	310,000
	FROM STATE PARK TRUST FUND	50,000
1821A	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	850,000
1822	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,000,000
1822A	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	300,000
1823	SPECIAL CATEGORIES	
	PURCHASES FOR RESALE	
	FROM STATE PARK TRUST FUND	1,096,420
1824	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE PARK TRUST FUND	1,148,525
1825	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	850,000
1826	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	150,000
1827	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	5,956
	FROM GRANTS AND DONATIONS TRUST FUND	86
	FROM STATE PARK TRUST FUND	80,030
1828	FIXED CAPITAL OUTLAY	
	HISTORIC STRUCTURE RENOVATIONS	
	FROM LAND ACQUISITION TRUST FUND	1,000,000
1829	FIXED CAPITAL OUTLAY	
	STATEWIDE CAMPGROUND REPAIRS/RENOVATIONS	
	FROM LAND ACQUISITION TRUST FUND	500,000

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1830	FIXED CAPITAL OUTLAY ANASTASIA STATE RECREATION AREA - PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	375,000
1831	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1832	FIXED CAPITAL OUTLAY RIBAULT CLUBHOUSE REPAIRS FROM GRANTS AND DONATIONS TRUST FUND	400,000
1833	FIXED CAPITAL OUTLAY ST. ANDREWS STATE RECREATIONAL AREA DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	945,000
1834	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	4,000,000
1835	FIXED CAPITAL OUTLAY GAMBLE PLANTATION - RENOVATION - DMS MGD FROM CONSERVATION AND RECREATION LANDS TRUST FUND	100,000
1836	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1837	FIXED CAPITAL OUTLAY DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES FROM LAND ACQUISITION TRUST FUND	400,000
1838	FIXED CAPITAL OUTLAY ALAFIA RIVER LONESOME MINE - RECREATIONAL DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	518,000
1839	FIXED CAPITAL OUTLAY PREVENTATIVE MAINTENANCE AND REPAIRS - STATE PARKS FROM LAND ACQUISITION TRUST FUND	500,000
1840	FIXED CAPITAL OUTLAY LAKE LOUISA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	610,000
1841	FIXED CAPITAL OUTLAY RENOVATE STATE PARK CABINS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	100,000
1842	FIXED CAPITAL OUTLAY ANCLOTE KEY STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	370,500
1843	FIXED CAPITAL OUTLAY SILVER RIVER PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	939,600
1844	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND	400,000
1845	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,000,000

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1846	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND		4,000,000
1847	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND		4,000,000
1848	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND		1,717,000
1849	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND		28,257,467
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS		116,260,067
	TOTAL POSITIONS	1,049	
	TOTAL ALL FUNDS		116,260,067
COASTAL AND AQUATIC MANAGED AREAS			
1850	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	POSITIONS 100	1,077,387
	FROM GRANTS AND DONATIONS TRUST FUND		827,045
	FROM LAND ACQUISITION TRUST FUND		2,137,395
1851	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		936,106
	FROM LAND ACQUISITION TRUST FUND		250,000
1852	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		797,922
	FROM LAND ACQUISITION TRUST FUND		397,168
1853	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		183,538
	FROM LAND ACQUISITION TRUST FUND		9,000
1854	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		43,393
	FROM GRANTS AND DONATIONS TRUST FUND		45,716
1855	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		57,834
1856	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND		200,000
1856A	SPECIAL CATEGORIES INTERIM MANAGEMENT OF PROPERTIES ACQUIRED UNDER THE CONSERVATION AND RECREATION LANDS (C.A.R.L.) PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		60,479
1856B	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND		2,229,507
1857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		2,114
	FROM GRANTS AND DONATIONS TRUST FUND		1,796

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	FROM LAND ACQUISITION TRUST FUND	6,656
1858	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,313,587
1859	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND	1,500,000
1860	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND	742,857
1861	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	1,056,000

From the funds in Specific Appropriations 1793 through 1861, the Recreation and Parks Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Attendance at state parks.....	17,000,000

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM TRUST FUNDS		13,875,500
TOTAL POSITIONS	100	
TOTAL ALL FUNDS		13,875,500

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

1862	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	34	1,731,590
1863	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		2,036,058
1864	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		1,024,549
1865	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		334,991
1866	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND		50,000
1867	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		2,997,968
1868	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		4,479
1869	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM AIR POLLUTION CONTROL TRUST FUND		70,206

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TOTAL: AIR ASSESSMENT
 FROM TRUST FUNDS 8,249,841
 TOTAL POSITIONS 34
 TOTAL ALL FUNDS 8,249,841

AIR POLLUTION PREVENTION

1870 SALARIES AND BENEFITS POSITIONS 55
 FROM AIR POLLUTION CONTROL TRUST FUND 2,797,750
 1871 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST FUND 3,622,810
 1872 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST FUND 690,556
 1873 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST FUND 98,583
 1874 SPECIAL CATEGORIES
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
 REGISTRATION PROCEEDS
 FROM AIR POLLUTION CONTROL TRUST FUND 2,997,968
 1875 SPECIAL CATEGORIES
 ASBESTOS REMOVAL PROGRAM FEES
 FROM AIR POLLUTION CONTROL TRUST FUND 150,000
 1876 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST FUND 7,422
 1877 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM AIR POLLUTION CONTROL TRUST FUND 125,626
 TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 10,490,715
 TOTAL POSITIONS 55
 TOTAL ALL FUNDS 10,490,715

UTILITIES SITING AND COORDINATION

1878 SALARIES AND BENEFITS POSITIONS 6
 FROM PERMIT FEE TRUST FUND 334,158
 1879 EXPENSES
 FROM PERMIT FEE TRUST FUND 45,815

From the funds in Specific Appropriations 1862 through 1879, the Air Resources Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of time that monitored population breathes good or moderate quality air	98.6%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS 379,973
 TOTAL POSITIONS 6
 TOTAL ALL FUNDS 379,973

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

1880	SALARIES AND BENEFITS	POSITIONS	66	
	FROM GENERAL REVENUE FUND		3,021,412	
	FROM COASTAL PROTECTION TRUST FUND			633,536
1881	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			210,000
1882	EXPENSES			
	FROM GENERAL REVENUE FUND		873,918	
	FROM COASTAL PROTECTION TRUST FUND			358,229
1883	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			279,571
1884	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			201,350
1884A	SPECIAL CATEGORIES			
	TRANSFER TO THE FISH AND WILDLIFE			
	CONSERVATION COMMISSION - HARBOR BRANCH			
	OCEANOGRAPHIC INSTITIUTION			
	FROM COASTAL PROTECTION TRUST FUND			1,000,000
1885	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM GENERAL REVENUE FUND		247,846	
	FROM COASTAL PROTECTION TRUST FUND			17,558
1886	SPECIAL CATEGORIES			
	OVERTIME - FLORIDA MARINE PATROL			
	FROM GENERAL REVENUE FUND		50,400	
1887	SPECIAL CATEGORIES			
	OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND			50,400
1888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COASTAL PROTECTION TRUST FUND			124,599
1889	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		31,490	
	FROM COASTAL PROTECTION TRUST FUND			21,465
1890	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	CLEAN MARINA			
	FROM GRANTS AND DONATIONS TRUST FUND			714,667
1891	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	CLEAN VESSEL			
	FROM GRANTS AND DONATIONS TRUST FUND			2,100,000
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND		4,225,066	
	FROM TRUST FUNDS			5,711,375
	TOTAL POSITIONS		66	
	TOTAL ALL FUNDS			9,936,441
PATROL ON STATE LANDS				
1892	SALARIES AND BENEFITS	POSITIONS	89	
	FROM GENERAL REVENUE FUND		624,549	
	FROM LAND ACQUISITION TRUST FUND			3,795,394
1893	EXPENSES			
	FROM GENERAL REVENUE FUND		54,140	

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	FROM LAND ACQUISITION TRUST FUND		145,449
1894	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		33,133
1895	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		347,901
1896	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND	37,258	
	FROM LAND ACQUISITION TRUST FUND		158,680
1897	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL FROM GENERAL REVENUE FUND	54,600	
1898	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND		54,600
1899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		152,282
1900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
	FROM LAND ACQUISITION TRUST FUND		84,612
TOTAL:	PATROL ON STATE LANDS FROM GENERAL REVENUE FUND	774,547	
	FROM TRUST FUNDS		4,772,051
	TOTAL POSITIONS	89	
	TOTAL ALL FUNDS		5,546,598
EMERGENCY RESPONSE			
1901	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND	28	737,964
	FROM INLAND PROTECTION TRUST FUND		415,145
	FROM WATER QUALITY ASSURANCE TRUST FUND		326,488
1902	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND		232,000
1903	EXPENSES FROM COASTAL PROTECTION TRUST FUND		149,659
	FROM INLAND PROTECTION TRUST FUND		57,332
	FROM WATER QUALITY ASSURANCE TRUST FUND		44,958
1904	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		10,424
1905	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		88,594
1906	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,071,105
1907	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND		140,000
1908	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND		50,000
1909	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND		150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND		105,440
1911	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		300,000
1911A	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND		4,628,553

From the funds in Specific Appropriations 1880 through 1911A, the Law Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Criminal incidents per 100,000 state park visitors.....	30

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: EMERGENCY RESPONSE		
FROM TRUST FUNDS		8,507,662
TOTAL POSITIONS	28	
TOTAL ALL FUNDS		8,507,662

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND ADMINISTRATIVE SERVICES

STANDARDS AND LICENSURE

1912	SALARIES AND BENEFITS FROM STATE GAME TRUST FUND	POSITIONS 10	377,345
1913	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		85,000
1914	EXPENSES FROM STATE GAME TRUST FUND		290,234
1915	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		14,000
TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS			766,579
TOTAL POSITIONS	10		
TOTAL ALL FUNDS			766,579

OUTDOOR EDUCATION AND INFORMATION

1917	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	POSITIONS 59 151,074	366,754 70,531 1,808,546
1918	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		61,636 157,224
1919	EXPENSES FROM GENERAL REVENUE FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	187,796	232,549 25,600 953,361

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM NON-GAME WILDLIFE TRUST FUND		22,507
	FROM SAVE THE MANATEE TRUST FUND		2,452
	FROM STATE GAME TRUST FUND		54,083
1921	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM NON-GAME WILDLIFE TRUST FUND		16,500
	FROM STATE GAME TRUST FUND		39,600
1922	SPECIAL CATEGORIES		
	ENVIRONMENTAL EDUCATION GRANTS AND		
	ACTIVITIES		
	FROM SAVE THE MANATEE TRUST FUND		437,000
1923	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,217	
	FROM NON-GAME WILDLIFE TRUST FUND		5,836
	FROM SAVE THE MANATEE TRUST FUND		730
	FROM STATE GAME TRUST FUND		16,190
1923A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	EMERSON POINT CLASSROOM MANATEE COUNTY		
	FROM GENERAL REVENUE FUND	600,000	
TOTAL:	OUTDOOR EDUCATION AND INFORMATION		
	FROM GENERAL REVENUE FUND	944,087	
	FROM TRUST FUNDS		4,271,099
	TOTAL POSITIONS	59	
	TOTAL ALL FUNDS		5,215,186
MARINE AND WILDLIFE HABITAT CONSERVATION			
1924	SALARIES AND BENEFITS	POSITIONS	47
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		226,967
	FROM LAND ACQUISITION TRUST FUND		92,199
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		142,511
	FROM NON-GAME WILDLIFE TRUST FUND		909,564
	FROM SAVE THE MANATEE TRUST FUND		743,769
	FROM STATE GAME TRUST FUND		9,987
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		99,717
1925	OTHER PERSONAL SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,500
	FROM LAND ACQUISITION TRUST FUND		83,000
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		110,000
	FROM NON-GAME WILDLIFE TRUST FUND		11,800
	FROM SAVE THE MANATEE TRUST FUND		178,000
1926	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,423
	FROM LAND ACQUISITION TRUST FUND		84,812
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		40,692
	FROM NON-GAME WILDLIFE TRUST FUND		338,826
	FROM SAVE THE MANATEE TRUST FUND		332,723
	FROM STATE GAME TRUST FUND		58,910
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		9,891
1927	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND		241,371
1928	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		202,900

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000
	FROM NON-GAME WILDLIFE TRUST FUND	41,790
	FROM SAVE THE MANATEE TRUST FUND	13,800
1929	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND	23,064
	FROM SAVE THE MANATEE TRUST FUND	23,100
1930	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	28,468
1930A	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	27,500
1931	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND	829
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	730
	FROM NON-GAME WILDLIFE TRUST FUND	6,688
	FROM SAVE THE MANATEE TRUST FUND	4,580
	FROM STATE GAME TRUST FUND	6,269
1932	SPECIAL CATEGORIES	
	MARINE TURTLE GRANTS PROGRAM	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000
1933	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE	
	FROM FLORIDA FOREVER PROGRAM TRUST FUND	4,500,000
1934	FIXED CAPITAL OUTLAY	
	MITIGATION PARK LAND ACQUISITION	
	FROM LAND ACQUISITION TRUST FUND	1,750,000
TOTAL:	MARINE AND WILDLIFE HABITAT CONSERVATION FROM TRUST FUNDS	10,657,380
	TOTAL POSITIONS	47
	TOTAL ALL FUNDS	10,657,380
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
1935	SALARIES AND BENEFITS	POSITIONS 135
	FROM GENERAL REVENUE FUND	1,731,806
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	18,850
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	477,774
	FROM NON-GAME WILDLIFE TRUST FUND	140,328
	FROM STATE GAME TRUST FUND	3,659,944
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	173,907
1936	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	20,000
	FROM STATE GAME TRUST FUND	201,195
1937	EXPENSES	
	FROM GENERAL REVENUE FUND	141,198
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	685
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	183,072
	FROM NON-GAME WILDLIFE TRUST FUND	16,803
	FROM STATE GAME TRUST FUND	790,046
1938	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,400
	FROM STATE GAME TRUST FUND		4,600
1939	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		178,580
1940	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		40,424
1941	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,807	
1941A	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM NON-GAME WILDLIFE TRUST FUND		5,000
1942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,601	1,948 487 29,610 974
1942A	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND		188,454 348,227
1943	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	295,791	1,393,335 1,303,874
1944	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE GAME TRUST FUND		45,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,216,203	9,212,415
	TOTAL POSITIONS	135	
	TOTAL ALL FUNDS		11,428,618
PROGRAM: LAW ENFORCEMENT			
WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT			
1945	SALARIES AND BENEFITS POSITIONS 855 FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	33,931,427	1,085,993 7,419,213 76,508 771,305 1,101,137
1946	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	104,210	103,500 164,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	EXPENSES		
	FROM GENERAL REVENUE FUND	2,072,354	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		59,200
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		754,618
	FROM STATE GAME TRUST FUND		96,978
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		10,000
1948	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		866,311
1949	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		183,386
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
1950	LUMP SUM		
	MARINE PATROL - TALLAHASSEE OFFICE POSITIONS	1	
1951	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	554,926	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,570,915
	FROM STATE GAME TRUST FUND		572,621
1952	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		701,111
	FROM STATE GAME TRUST FUND		292,545
1953	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		271,880
1954	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	1,552,868	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		158,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,455,203
	FROM STATE GAME TRUST FUND		629,783
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		150,000
1955	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND	315,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		315,000
1956	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,700,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,300,000
1957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	255,713	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		5,686

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	243,014	
	FROM NON-GAME WILDLIFE TRUST FUND	1,090	
	FROM STATE GAME TRUST FUND	9,426	
1958	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	380,323	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	7,800	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	118,505	
	FROM STATE GAME TRUST FUND	54,420	
1959	SPECIAL CATEGORIES		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	250,000	
1960	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	550,000	

From the funds in Specific Appropriations 1945 through 1760B, the Law Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Number of recreational boating injuries.....	450

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

1960A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - DISTRICT OFFICE - PENSACOLA - DMS MGD		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	685,695	
1960B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL - PANAMA CITY		
	FROM GENERAL REVENUE FUND	600,000	
TOTAL:	WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
	FROM GENERAL REVENUE FUND	42,466,821	
	FROM TRUST FUNDS		23,180,853
	TOTAL POSITIONS	856	
	TOTAL ALL FUNDS		65,647,674

PROGRAM: WILDLIFE

WILDLIFE MANAGEMENT

1961	SALARIES AND BENEFITS	POSITIONS	249	
	FROM GENERAL REVENUE FUND		270,841	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		887,822	
	FROM NON-GAME WILDLIFE TRUST FUND		1,618,807	
	FROM STATE GAME TRUST FUND		4,100,516	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,718,043	
1962	OTHER PERSONAL SERVICES			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		198,961	
	FROM NON-GAME WILDLIFE TRUST FUND		927,449	
	FROM STATE GAME TRUST FUND		355,965	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		207,808	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1963	EXPENSES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	285,409
	FROM NON-GAME WILDLIFE TRUST FUND	786,986
	FROM STATE GAME TRUST FUND	1,250,720
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,154,518
1964	OPERATING CAPITAL OUTLAY	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,500
	FROM NON-GAME WILDLIFE TRUST FUND	39,620
	FROM STATE GAME TRUST FUND	56,635
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	25,000
1965	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	46,200
	FROM NON-GAME WILDLIFE TRUST FUND	144,546
	FROM STATE GAME TRUST FUND	699,646
1966	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	122,955
1967	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,271,880
1967A	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	3,678,608
1968	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM NON-GAME WILDLIFE TRUST FUND	136,363
1969	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	160,137
1970	SPECIAL CATEGORIES	
	MANAGEMENT AREA LEASE PAYMENTS	
	FROM STATE GAME TRUST FUND	585,404
1970A	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,272
1970B	SPECIAL CATEGORIES	
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION	
	FROM STATE GAME TRUST FUND	100,000
1970C	SPECIAL CATEGORIES	
	PUBLIC DOVE FIELD DEVELOPMENT	
	FROM STATE GAME TRUST FUND	49,000
1971	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,360
	FROM NON-GAME WILDLIFE TRUST FUND	15,179
	FROM STATE GAME TRUST FUND	60,004
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	36,882
1972	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	550,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	579,221
1974	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	100,000
1974A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE GAME TRUST FUND	11,291

From the funds in Specific Appropriations 1961 through 1974A, the Wildlife Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
The percent of wildlife species whose biological status is stable or improving.....	71.5%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: WILDLIFE MANAGEMENT		
FROM GENERAL REVENUE FUND	270,841	
FROM TRUST FUNDS		26,073,707
TOTAL POSITIONS	249	
TOTAL ALL FUNDS		26,344,548

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

1977	SALARIES AND BENEFITS	POSITIONS	166
	FROM GENERAL REVENUE FUND		98,413
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		132,507
	FROM STATE GAME TRUST FUND		7,089,502
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		102,791
1978	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		180,000
1979	EXPENSES FROM STATE GAME TRUST FUND		1,615,485
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
1980	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		169,500
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
1981	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		368,110
1982	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		167,704
1983	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1984	SPECIAL CATEGORIES BOATING RELATED ACTIVITIES FROM STATE GAME TRUST FUND	1,250,000
1985	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	7,233,454
1986	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	331,878 175,000
1987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	77,575 288
1987A	SPECIAL CATEGORIES SILVER GLEN BUOY REPLACEMENT FROM GENERAL REVENUE FUND	150,000
1988A	FIXED CAPITAL OUTLAY FISH HATCHERY AT RODMAN DAM FROM GENERAL REVENUE FUND	800,000
1988B	FIXED CAPITAL OUTLAY RODMAN - BOAT RAMP AND PARKING FROM GENERAL REVENUE FUND	500,000
1988C	FIXED CAPITAL OUTLAY IMPROVEMENTS, AQUACULTURE/RICHLOAM FISH HATCHERY FROM STATE GAME TRUST FUND	185,955

From the funds in Specific Appropriations 1977 through 1988C, the Freshwater Fisheries Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
Number of water body acres managed to improve fishing...	2,792,174

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	1,548,413	
FROM TRUST FUNDS		19,193,384
TOTAL POSITIONS	166	
TOTAL ALL FUNDS		20,741,797
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
1989	SALARIES AND BENEFITS POSITIONS 42 FROM GENERAL REVENUE FUND 109,894 FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,608,632
1990	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	96,562
1991	EXPENSES FROM GENERAL REVENUE FUND 7,732 FROM MARINE RESOURCES CONSERVATION TRUST FUND	934,426

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1992	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		846
1993	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		23,100
1993A	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		400,000
1993B	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM GENERAL REVENUE FUND	22,500	
1993C	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		324,319
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	352	4,110
1995	FIXED CAPITAL OUTLAY REEF FISH HABITAT ENHANCEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,000
1996	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000 300,000

From the funds in Specific Appropriations 1989 through 1996, the Marine Fisheries Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Artificial reefs monitored and/or created annually....	120
2. Percent of fisheries stocks that are increasing or stable.....	80%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	140,478	
FROM TRUST FUNDS		4,541,995
TOTAL POSITIONS	42	
TOTAL ALL FUNDS		4,682,473

PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE

MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT

1997	SALARIES AND BENEFITS	POSITIONS	212
	FROM GENERAL REVENUE FUND		3,137,389
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,898,216
	FROM SAVE THE MANATEE TRUST FUND		746,142

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1998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,525,000	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		6,257,475
	FROM SAVE THE MANATEE TRUST FUND		735,000

Funds provided in Specific Appropriation 1998 from the Marine Resources Conservation Trust Fund include the following: \$350,000 for Stock Enhancement-Mote Marine Laboratory, \$125,000 for Shark Sawfish Research-Mote Marine Laboratory, and \$1,000,000 for Red Tide Research-Mote Marine Laboratory.

From funds provided in Specific Appropriation 1998 from the Save the Manatee Trust Fund, \$325,000 is for Manatee Recovery Research-Mote Marine Laboratory.

From General Revenue Funds included in Specific Appropriation 1998, \$1,500,000 is provided to the Florida Marine Research Institute for Red Tide Research.

1999	EXPENSES		
	FROM GENERAL REVENUE FUND	573,812	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,922,939
	FROM SAVE THE MANATEE TRUST FUND		429,255

2000	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		186,420
	FROM SAVE THE MANATEE TRUST FUND		13,000

2001	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	17,859	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		152,701
	FROM SAVE THE MANATEE TRUST FUND		93,940

2002	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		23,000
	FROM SAVE THE MANATEE TRUST FUND		7,000

2003	SPECIAL CATEGORIES		
	REEF GROUNDING SETTLEMENT		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		196,912

2003A	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		10,008,626

2004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,027	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		18,520
	FROM SAVE THE MANATEE TRUST FUND		2,364

2005	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,248

2005A	SPECIAL CATEGORIES		
	CHOCTAWHATCHEE BAY STUDY - FISH KILLS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		200,000

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2005B	FIXED CAPITAL OUTLAY FLORIDA MARINE RESEARCH INSTITUTE FACILITY REPAIRS AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	230,400
2005C	FIXED CAPITAL OUTLAY PORT MANATEE FISH HATCHERY - MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	150,000
2005D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HARBOR BRANCH OCEANOGRAPHIC INSTITUTION FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,000,000

From the funds in Specific Appropriations 1997 through 2005C, the Florida Marine Research Institute will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number of requests for status of endangered and threatened species completed.....	28,175

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT		
FROM GENERAL REVENUE FUND	5,266,087	
FROM TRUST FUNDS		28,273,158
TOTAL POSITIONS	212	
TOTAL ALL FUNDS		33,539,245

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2017 through 2023, 2025 through 2036, 2045 through 2054, 2069 through 2073, and 2085 through 2087, are provided from the named funds to the department to fund the 5 year work program developed pursuant to the provisions of ss.339.135 and 339.153, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Department of Transportation appropriation includes an efficiency reduction of 118 positions. In order to minimize layoffs or program disruptions, the Department may submit a plan to reallocate this reduction throughout the Department pursuant to the notice and approval procedures provided in s. 216.177, F.S.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

From funds in Specific Appropriations 2006 through 2037, the Highway and Bridge Construction Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Percent of state highway system pavement meeting department standards.....	80%
Percent of FDOT-maintained bridges meeting department standards.....	90%

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

|Number of projects certified ready for construction.....87 |
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Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2006	SALARIES AND BENEFITS	POSITIONS	3,939	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			196,319,283
2007	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			1,112,217
2008	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			18,609,584
2009	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,635,208
2010	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,299,225
2011	SPECIAL CATEGORIES			
	TRANSFER TO THE STATE TRANSPORTATION TRUST			
	FUND			
	FROM GENERAL REVENUE FUND	91,083,767		
2012	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,070,838
2013	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,210,806
2014	SPECIAL CATEGORIES			
	TRANSPORTATION MATERIALS AND EQUIPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			7,868
2015	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			3,859,259
2016	FIXED CAPITAL OUTLAY			
	FIELD FACILITIES REPAIRS, RENOVATIONS,			
	ADDITIONS - STATEWIDE			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			73,200
2017	FIXED CAPITAL OUTLAY			
	STATE FUNDED INFRASTRUCTURE BANK			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			50,000,000
2018	FIXED CAPITAL OUTLAY			
	COUNTY TRANSPORTATION PROGRAMS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			129,884,863
2019	FIXED CAPITAL OUTLAY			
	BOND GUARANTEE			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2020	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,206,001
2021	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,492,207 17,746,526 1,573,200 1126,649,922
2022	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	458,546,320
2023	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,172,235 11,275,382 207,000 261,816,024
2024	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,643,234
2025	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	39,641,848 394,287,650 208,017,982
2026	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,163,337
2027	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,784,683 432,672,536
2028	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,558,522 191,279,846 48,701,061
2029	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,622,428 47,466,205 320,857,614
2030	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	2,627,073

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	86,087,758
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	35,231,274
2031	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,975,067
2032	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	17,000,000

From funds in Specific Appropriations 2032, the Department is authorized, pursuant to Section 338.251, Florida Statutes, to advance up to \$1,400,000 to the Santa Rosa Bay Bridge Authority to defray shortages necessary to pay debt service in toll revenues occurring in the Santa Rosa Bay Bridge System, which was created and established pursuant to Section 348.968, Florida Statutes. Such advance shall be made in accordance with the procedures set forth in Rule Chapter 14-88, Florida Administrative Code, and shall be reimbursed within 5 years of the last advance. As a condition of receiving these funds until advances under these provisions are repaid to the Department of Transportation, the Santa Rosa Bay Bridge Authority shall secure the approval of the Secretary of the Department of Transportation for the annual administrative budget and prior to any restructuring of the bonds outstanding for the Garcon Point Bridge.

From funds in Specific Appropriation 2032, up to \$5,000,000 shall be advanced to the Tampa-Hillsborough Expressway Authority for funding the advanced right-of-way acquisition in accordance with the provisions of s. 338.251 for the projects authorized under s. 348.565.

2033	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,402,000
2034	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000

Funds in Specific Appropriation 2034 shall be transferred to the Office of Tourism, Trade and Economic Development within the Executive Office of the Governor only if required to fulfill project commitments so as to maximize the amount of interest accruing to the State Transportation Trust Fund.

2035	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,453,141
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	9,121,300
2036	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,700,655
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	540,000
2037	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	69,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION		
FROM GENERAL REVENUE FUND	91,083,767	
FROM TRUST FUNDS		4363,402,382
 TOTAL POSITIONS	 3,939	
TOTAL ALL FUNDS		4454,486,149

PROGRAM: PUBLIC TRANSPORTATION

From funds in Specific Appropriations 2038 through 2054, Public Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Transit Ridership Growth Compared to Population growth	1.06
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2038	SALARIES AND BENEFITS	POSITIONS	145	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			8,143,024
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			722,306
2039	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			63,718
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			10,000
2040	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			829,679
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			141,427
2041	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			8,024
2042	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			514,250
2043	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			16,185
2044	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			94,100
2045	FIXED CAPITAL OUTLAY			
	TRANSPORTATION OUTREACH PROGRAM			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			118,783,767

From the funds in Specific Appropriation 2045, the following Transportation Outreach Program Projects are appropriated:

Intermodal Transit System.....	12,500,000
Relocation of the Panama City airport.....	10,760,333
GA Terminal Expansion.....	2,500,000
Canadian Court Intermodal Center.....	3,000,000
Complete Treeline Avenue Extension.....	4,000,000
Metro Parkway Extension (SR 739).....	16,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Relocate US 98 in Gulf & Bay counties (Gulf to Bay Highway).	1,450,000
Central Sarasota Parkway Interchange.....	513,000
Widen SR 423 (John Young Parkway) from SR 50 to SR436.....	500,000
SR 528/SR15 Interchange & Circulation Improvements.....	1,800,000
ITS component of the Reversible Lane Project on the Selmon Expressway.....	5,000,000
Addition of 50 car storage track to expand existing track between the port facility at Blount Island and Jacksonville.	915,000
Construction of 2 departure and 5 receiving tracks near CSXT's Hialeah Yard.....	2,680,000
Construct 6000' passing/set-off track at Big Bend, Fl, to serve industries and new Tampa Port Authority terminal - Red Wing.....	1,222,500
Design, develop, install and test fiber optical communications equipment in coordination with Florida Fiber Network.....	17,900,000
Construct and realign track at the Bradenton Yard.....	575,000
Construct facilities to aid in security at Florida's seaports.....	17,000,000
Realignment of Metromover guideway in downtown Miami.....	480,000
Corridor study to establish a new roadway (Gulf Coast Parkway) from US 98 in Gulf County north.....	3,850,000
Construct Hook St, between Hancock Road and US 27	1,250,000
Widen West SR 50 from Florida's Turnpike to CR 431.....	2,100,000
Widen Ft. Smith Blvd. Between Courtland & 415.....	63,000
Widen Normandy Blvd. Between Saxon and Firwood.....	68,850
Widen Courtland Bld between Ft. Smith and Howland.....	85,500
Desoto County Road 769.....	50,000
Preliminary Design - CR 210/Us 1 Intersection.....	500,000
Mantanzas Woods Overpass.....	280,000
Interstate Connector - Alabama into Escambia.....	990,584
Interstate Connector - Alabama into Okaloosa.....	1,000,000
Port Tunnel Phase I/on-Port Roadway system.....	250,000
Bay County Intelligent Transportation System.....	500,000
Widening of Substandard Roads/Flagler.....	400,000
Ybor Station Intermodal Facility and Enhancements-Pinellas..	500,000
Boulevard 2000-SR40 Improvements.....	400,000
Construction of Harley Strickland Boulevard.....	1,200,000
Orlando-Sanford Airport.....	1,000,000
Four Lane SR 123.....	2,500,000
Relocation of U.S. 1 in Palm Beach County.....	500,000
Widen U.S. 319 from 4 Points to U.S. 98.....	2,500,000

2047 FIXED CAPITAL OUTLAY
 AVIATION DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 83,813,715

From funds in Specific Appropriation 2047, \$500,000 shall be provided to the Office of Drug Control Policy to contract for a study of airport security at Florida's airports. The study shall include an evaluation of drug interdiction capabilities, safety and security levels as well as recommendations for improving these activities at Florida's major airports. The Office of Drug Control Policy may elect to contract or utilize vendors listed through the Department of Management Services approved management consulting services vendors list. The study shall be complete and submitted to the legislature by February 15, 2002.

2048 FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 112,957,305

2049 FIXED CAPITAL OUTLAY
 SEAPORT - ECONOMIC DEVELOPMENT
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 15,000,000

2050 FIXED CAPITAL OUTLAY
 SEAPORTS ACCESS PROGRAM
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 10,000,000

2051 FIXED CAPITAL OUTLAY
 SEAPORT GRANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2052	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,851,882
2053	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,143,202
2054	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	25,440,404
TOTAL:	PROGRAM: PUBLIC TRANSPORTATION FROM TRUST FUNDS	565,532,988
	TOTAL POSITIONS 145	
	TOTAL ALL FUNDS	565,532,988

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

From funds in Specific Appropriations 2055 through 2073, the Highway Operations and Maintenance Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Maintenance condition rating of state highway system as measured against department's maintenance manual standards.....	80
Percent of commercial vehicles weighed that were over weight	
Fixed scale weighings	0.3%
Portable scale weighings	44%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2055	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,765 143,611,518
2056	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,678,238
2057	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,127,569
2058	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,043,188
2059	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,591,275
2060	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,805,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2061	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	991,247
2062	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	938,105
2063	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,658,117
2064	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2065	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,897,958
2066	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,534,905
2067	FIXED CAPITAL OUTLAY CODE AND SAFETY CORRECTIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	260,000
2068	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,394,800
2069	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	196,245,000
<p>From Funds in Specific Appropriation 2069, up to \$4,000,000 may be used for contracts with non-profit youth organizations in Florida to do work on the state highway system.</p>		
2070	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,256,000
2071	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2072	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,030,000
2073	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,887,842

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS
 FROM TRUST FUNDS 451,169,002
 TOTAL POSITIONS 3,765
 TOTAL ALL FUNDS 451,169,002

PROGRAM: TOLL OPERATIONS

From funds in Specific Appropriations 2074 through 2087, the Toll Operations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Operational cost per toll transaction	< \$0.16
Number of toll transactions	529,000,000

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2074	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 1,000 32,180,106
2075	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,818,923
2076	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,489,013
2077	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	440,466
2078	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,179
2079	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	453,551
2080	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,387,550
2081	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	174,150
2082	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2083	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,789,450

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2084	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			215,000
2085	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,636,800
2086	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,300,000
2087	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,840,345
TOTAL:	PROGRAM: TOLL OPERATIONS FROM TRUST FUNDS			102,244,533
	TOTAL POSITIONS	1,000		
	TOTAL ALL FUNDS			102,244,533
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2088	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	886		43,090,401
2089	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,415,010
2090	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,427,934
2091	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			269,046
2092	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			243,569
2093	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,787,810
2094	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			205,464
2095	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			102,731
2096	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,920,373
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,402,482

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2098	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		919,778
2099	FIXED CAPITAL OUTLAY OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,214,800
2100	FIXED CAPITAL OUTLAY ADDITION/RENOVATION - DISTRICT OFFICE - MIAMI FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		79,749,398
	TOTAL POSITIONS	886	
	TOTAL ALL FUNDS		79,749,398

INFORMATION TECHNOLOGY

2101	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,941,996
	TOTAL OF SECTION 5	POSITIONS	19,042
	FROM GENERAL REVENUE FUND		390,810,998
	FROM TRUST FUNDS		8293,613,190
	TOTAL ALL FUNDS		8684,424,188

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Insurance/Treasurer, Department of Labor and Employment Security, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2102	LUMP SUM SALARY INCREASES FROM GENERAL REVENUE FUND	70,659,735	
	FROM TRUST FUNDS		38,831,920
2104	LUMP SUM STATE HEALTH INSURANCE TRUST FUND DEFICIENCY FROM GENERAL REVENUE FUND	50,000,000	
	FROM TRUST FUNDS		15,000,000
2105	LUMP SUM EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		300,000
2106	LUMP SUM FLORIDA RETIREMENT SYSTEM SURPLUS SAVINGS FROM GENERAL REVENUE FUND	-75,300,000	
	FROM TRUST FUNDS		-32,300,000
2109	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	182,170	
2110	SPECIAL CATEGORIES COUNCIL OF STATE GOVERNMENTS FROM GENERAL REVENUE FUND	223,882	
2111	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND	400,000	
2112	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND	250,000	
2113	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	4,756	
2114	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	4,824,236	
2115	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR TECHNOLOGY REVIEW WORKGROUP FROM GENERAL REVENUE FUND	677,737	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND	52,922,516	
	FROM TRUST FUNDS		21,831,920
	TOTAL ALL FUNDS		74,754,436

SECTION 6 - GENERAL GOVERNMENT

AGENCY FOR WORKFORCE INNOVATION

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2116 through 2163, the Workforce Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of job openings filled	55%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	
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2116	SALARIES AND BENEFITS	POSITIONS	1,043	
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			44,171,395
2117	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			6,364,161
2118	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			13,906,013
2119	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			460,000
2120	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			402,502
2121	SPECIAL CATEGORIES			
	CONTRACT PAYMENTS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			13,354,000
2122	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT			
	BOARDS - FEDERAL WELFARE TO WORK GRANT			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			50,756,512
2123	SPECIAL CATEGORIES			
	TRANSFER TO OFFICE OF TRADE, TOURISM AND ECONOMIC DEVELOPMENT IN THE EXECUTIVE OFFICE OF THE GOVERNOR			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			490,862
2124	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DISPLACED HOMEOWNERS			
	FROM GENERAL REVENUE FUND	23,676		
	FROM DISPLACED HOMEOWNERS TRUST FUND			2,060,024
2126	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			134,676

SECTION 6 - GENERAL GOVERNMENT

2127	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - ADULT ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		41,604,521
2128	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - YOUTH ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		41,357,488
2129	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - DISLOCATED WORKER ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		37,376,180
2130	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		152,500
2131	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,142,006
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,676	260,732,840
	TOTAL POSITIONS	1,043	260,756,516
	TOTAL ALL FUNDS		
UNEMPLOYMENT COMPENSATION			
2132	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	307	15,668,887
2133	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		199,751
2134	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,801,403
2135	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		55,583
2136	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		19,852,923
2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		305,865
2138	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,641,918

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UNEMPLOYMENT COMPENSATION		
FROM TRUST FUNDS		48,526,330
TOTAL POSITIONS	307	
TOTAL ALL FUNDS		48,526,330

WELFARE TRANSITION

2139 SALARIES AND BENEFITS	POSITIONS	26	
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			1,192,776
2140 OTHER PERSONAL SERVICES			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			465,313
2141 EXPENSES			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			8,266,065
2142 OPERATING CAPITAL OUTLAY			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			26,424
2143 SPECIAL CATEGORIES			
CONTRACT PAYMENTS			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			1,275,000
2144 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,371,483		
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			1,371,483
2145 SPECIAL CATEGORIES			
GRANTS AND AIDS - WAGES COALITIONS			
ALLOCATION			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			163,234,917
2150 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			264,752
TOTAL: WELFARE TRANSITION			
FROM GENERAL REVENUE FUND	1,371,483		
FROM TRUST FUNDS			176,096,730
TOTAL POSITIONS	26		
TOTAL ALL FUNDS			177,468,213

WORKFORCE INVESTMENT AND ACCOUNTABILITY

2151 SALARIES AND BENEFITS	POSITIONS	124	
FROM ADMINISTRATIVE TRUST FUND			6,037,404
2152 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			772,175
2153 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			5,363,574
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			225,880
2154 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			108,325
2155 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND			103,168
2156 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			343,387

SECTION 6 - GENERAL GOVERNMENT

2157	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		569,750
2158	FIXED CAPITAL OUTLAY DEBT SERVICE FROM ADMINISTRATIVE TRUST FUND		93,777
TOTAL:	WORKFORCE INVESTMENT AND ACCOUNTABILITY FROM TRUST FUNDS		13,617,440
	TOTAL POSITIONS	124	
	TOTAL ALL FUNDS		13,617,440

WORKFORCE INFORMATION

2159	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS 60	2,967,993
2160	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		180,000
2161	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,300,000
2162	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		200,000
2163	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		118,486
TOTAL:	WORKFORCE INFORMATION FROM TRUST FUNDS		4,766,479
	TOTAL POSITIONS	60	
	TOTAL ALL FUNDS		4,766,479

PROGRAM: WORKFORCE FLORIDA, INC.

From the funds in Specific Appropriations 2169 through 2171, the Workforce Florida, Inc. shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Number of individuals receiving customized training for new high skill/high wage jobs as a result of the Quick Response Training Program (QRT):	6,000
a) in rural areas	600
b) in Enterprise Zone/distressed inner city areas	1,560
c) in Brownfield areas	300
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

2169	SALARIES AND BENEFITS POSITIONS	13	
2170	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND		819,136
	FROM ADMINISTRATIVE TRUST FUND		727,956
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,083,184

SECTION 6 - GENERAL GOVERNMENT

2171	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM GENERAL REVENUE FUND	6,000,000	
TOTAL:	PROGRAM: WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,819,136	2,811,140
	TOTAL POSITIONS	13	
	TOTAL ALL FUNDS		9,630,276

BANKING AND FINANCE, DEPARTMENT OF, AND
COMPTROLLER

PROGRAM: COMPTROLLER AND CABINET AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2172	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 411,100	5
2173	EXPENSES FROM GENERAL REVENUE FUND	101,935	
2173A	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	273	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	513,308	
	TOTAL POSITIONS	5	
	TOTAL ALL FUNDS		513,308

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

2174	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 50	1,910,569
2175	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		666,767
2176	EXPENSES FROM REGULATORY TRUST FUND		1,801,688
2177	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		387,500
2178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		5,892
2178A	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM REGULATORY TRUST FUND		385,166
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		5,157,582
	TOTAL POSITIONS	50	
	TOTAL ALL FUNDS		5,157,582

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

2179	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CONSOLIDATED PAYMENT TRUST FUND	POSITIONS 159 7,244,754	119,106 186,931
2180	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	164,000	

SECTION 6 - GENERAL GOVERNMENT

2181	EXPENSES		
	FROM GENERAL REVENUE FUND	1,515,238	
	FROM CONSOLIDATED PAYMENT TRUST FUND		12,345
2182	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	43,000	
2182A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	350,000	
2183	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSEL CONFLICT CASES		
	FROM ADMINISTRATIVE TRUST FUND		2,373,394
2184	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,882	
2184A	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	70,169	

From the funds in Specific Appropriations 2174 through 2190A, the Financial Accountability for Public Funds Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent of total amount of unclaimed property claims paid compared to total amount in returnable accounts.....	80%
2. Percent of programs customers who rated service as good or excellent.....	95%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	9,403,043	
	FROM TRUST FUNDS		2,691,776
	TOTAL POSITIONS	159	
	TOTAL ALL FUNDS		12,094,819
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2185	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	837,262	
	FROM ADMINISTRATIVE TRUST FUND		939,059
2186	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		6,327
2187	EXPENSES		
	FROM GENERAL REVENUE FUND	142,422	
	FROM ADMINISTRATIVE TRUST FUND		225,998
2188	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,475	
	FROM ADMINISTRATIVE TRUST FUND		2,475
2189	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		105,475

SECTION 6 - GENERAL GOVERNMENT

2190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,540	
	FROM ADMINISTRATIVE TRUST FUND		10,322
2190A	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	59,367	
	FROM ADMINISTRATIVE TRUST FUND		246,076
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,049,066	
	FROM TRUST FUNDS		1,535,732
	TOTAL POSITIONS	34	
	TOTAL ALL FUNDS		2,584,798

INFORMATION TECHNOLOGY

2191	SALARIES AND BENEFITS	POSITIONS	147	
	FROM GENERAL REVENUE FUND		7,284,458	
2192	EXPENSES			
	FROM GENERAL REVENUE FUND		8,208,753	
2193	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		634,900	
2194	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		11,837	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		16,139,948	
	TOTAL POSITIONS		147	
	TOTAL ALL FUNDS			16,139,948

PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM

COMPLIANCE AND ENFORCEMENT

2195	SALARIES AND BENEFITS	POSITIONS	161	
	FROM GENERAL REVENUE FUND		2,970,509	
	FROM ANTI-FRAUD TRUST FUND			165,772
	FROM REGULATORY TRUST FUND			4,184,979
2196	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,038	
	FROM ANTI-FRAUD TRUST FUND			207,161
	FROM REGULATORY TRUST FUND			72,396
2197	EXPENSES			
	FROM GENERAL REVENUE FUND		446,926	
	FROM ANTI-FRAUD TRUST FUND			252,992
	FROM REGULATORY TRUST FUND			646,682
2198	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,486	
	FROM REGULATORY TRUST FUND			4,820
2199	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,868	
	FROM REGULATORY TRUST FUND			11,359
2199A	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND		127,012	
	FROM REGULATORY TRUST FUND			122,292
2200	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		27,569	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,599,408	5,668,453
FROM TRUST FUNDS		
TOTAL POSITIONS	161	
TOTAL ALL FUNDS		9,267,861

FINANCIAL SERVICES INDUSTRY REGULATION

2201 SALARIES AND BENEFITS	POSITIONS	73	
FROM GENERAL REVENUE FUND		2,252,590	1,376,240
FROM REGULATORY TRUST FUND			
2202 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	10,162		162,804
FROM REGULATORY TRUST FUND			
2203 EXPENSES			
FROM GENERAL REVENUE FUND	337,830		595,692
FROM REGULATORY TRUST FUND			
2204 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	6,613		5,180
FROM REGULATORY TRUST FUND			
2205 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	4,574		12,208
FROM REGULATORY TRUST FUND			
2205A DATA PROCESSING SERVICES			
STATE COMPTROLLER'S DATA CENTER -			
DEPARTMENT OF BANKING AND FINANCE			
FROM GENERAL REVENUE FUND	98,989		131,428
FROM REGULATORY TRUST FUND			
2206 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM GENERAL REVENUE FUND	21,487		
TOTAL: FINANCIAL SERVICES INDUSTRY REGULATION			
FROM GENERAL REVENUE FUND	2,732,245		2,283,552
FROM TRUST FUNDS			
TOTAL POSITIONS	73		
TOTAL ALL FUNDS			5,015,797

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

2207 SALARIES AND BENEFITS	POSITIONS	126	
FROM FINANCIAL INSTITUTIONS REGULATORY			6,975,792
TRUST FUND			
2208 OTHER PERSONAL SERVICES			
FROM FINANCIAL INSTITUTIONS REGULATORY			
TRUST FUND			9,150
2209 EXPENSES			
FROM FINANCIAL INSTITUTIONS REGULATORY			
TRUST FUND			1,346,027
2210 OPERATING CAPITAL OUTLAY			
FROM FINANCIAL INSTITUTIONS REGULATORY			
TRUST FUND			10,000
2211 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FINANCIAL INSTITUTIONS REGULATORY			
TRUST FUND			29,827
2211A DATA PROCESSING SERVICES			
STATE COMPTROLLER'S DATA CENTER -			
DEPARTMENT OF BANKING AND FINANCE			
FROM FINANCIAL INSTITUTIONS REGULATORY			
TRUST FUND			419,439

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
FROM TRUST FUNDS		8,790,235
TOTAL POSITIONS	126	
TOTAL ALL FUNDS		8,790,235
CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION		
2212 SALARIES AND BENEFITS	POSITIONS	67
FROM GENERAL REVENUE FUND	1,374,111	
FROM ADMINISTRATIVE TRUST FUND		1,760,537
2213 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		6,050
2214 EXPENSES		
FROM GENERAL REVENUE FUND	468,253	
FROM ADMINISTRATIVE TRUST FUND		539,366
FROM FEDERAL EQUITABLE SHARING/LAW		
ENFORCEMENT TRUST FUND		100,000
2215 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	8,302	
FROM ADMINISTRATIVE TRUST FUND		8,302
2216 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,887	
FROM ADMINISTRATIVE TRUST FUND		9,186
2216A DATA PROCESSING SERVICES		
STATE COMPTROLLER'S DATA CENTER -		
DEPARTMENT OF BANKING AND FINANCE		
FROM GENERAL REVENUE FUND	13,646	
FROM ADMINISTRATIVE TRUST FUND		13,473

From the funds in Specific Appropriations 2195 through 2227, the Financial Institutions Regulatory Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percentage of written complaints processed within applicable standards	75%
2. Percentage of licensees examined where department action is taken	25%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION		
FROM GENERAL REVENUE FUND	1,871,199	
FROM TRUST FUNDS		2,436,914
TOTAL POSITIONS	67	
TOTAL ALL FUNDS		4,308,113
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
2217 SALARIES AND BENEFITS	POSITIONS	71
FROM GENERAL REVENUE FUND	1,719,236	
FROM ADMINISTRATIVE TRUST FUND		1,928,465
2218 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		12,845
2219 EXPENSES		
FROM GENERAL REVENUE FUND	162,755	
FROM ADMINISTRATIVE TRUST FUND		255,380
2220 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,025	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		5,025
2221	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		214,150
2222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,308	20,957
	FROM ADMINISTRATIVE TRUST FUND		
2222A	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	120,533	497,152
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,022,857	2,933,974
	FROM TRUST FUNDS		
	TOTAL POSITIONS	71	
	TOTAL ALL FUNDS		4,956,831

INFORMATION TECHNOLOGY

2223	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS 21	889,368
2224	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		243,000
2225	EXPENSES FROM WORKING CAPITAL TRUST FUND		542,690
2226	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		625,124
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND		4,823
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		2,305,005
	TOTAL POSITIONS	21	
	TOTAL ALL FUNDS		2,305,005

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

2228	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 3	199,120
2229	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		38,081
2230	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		155,784
2231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		578

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA BOXING COMMISSION
 FROM TRUST FUNDS 393,563
 TOTAL POSITIONS 3
 TOTAL ALL FUNDS 393,563

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2232 SALARIES AND BENEFITS POSITIONS 241
 FROM ADMINISTRATIVE TRUST FUND 11,183,442
 2233 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 895,307
 2234 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 3,047,806
 2235 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 177,346
 2236 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 766,060
 2237 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 120,513
 2238 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM ADMINISTRATIVE TRUST FUND 1,560
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 16,192,034
 TOTAL POSITIONS 241
 TOTAL ALL FUNDS 16,192,034

INFORMATION TECHNOLOGY

2239 SALARIES AND BENEFITS POSITIONS 1
 FROM ADMINISTRATIVE TRUST FUND 65,020
 2240 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 554,590
 2241 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM ADMINISTRATIVE TRUST FUND 14,674,005
 TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 15,293,615
 TOTAL POSITIONS 1
 TOTAL ALL FUNDS 15,293,615

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

Funds provided in Specific Appropriation 2242, 2244, and 2246 from the Professional Regulation Trust Fund, reflect the reduction of \$129,596 and 2 FTE positions for the outsourcing of licensing and regulatory function of the architect and interior design professions. If the outsourcing of these functions is not implemented, the Executive Office of the Governor may adjust the 2001-2002 Position and Rate Ledger to restore 2 FTE positions and \$129,596 in accordance with provisions of Chapter 216, Florida Statutes.

2242 SALARIES AND BENEFITS POSITIONS 183
 FROM PROFESSIONAL REGULATION TRUST FUND 7,264,076
 2243 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST FUND 68,750

SECTION 6 - GENERAL GOVERNMENT

2244	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,783,810
2245	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		5,340
2246	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .		1,145,050
2247	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		1,200,000
2248	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2249	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		201,478
2250	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		520,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		12,288,504
	TOTAL POSITIONS	183	
	TOTAL ALL FUNDS		12,288,504

STANDARDS AND LICENSURE

Funds provided in Specific Appropriation 2251, 2252, 2253, 2255, 2256, 2258 and 2262 from the Professional Regulation Trust Fund, reflect the reduction of \$663,279 and 6 FTE positions for the outsourcing of licensing and regulatory functions of the architect and interior design professions. If the outsourcing of these functions is not implemented, the Executive Office of the Governor may adjust the 2001-2002 Position and Rate Ledger to restore 6 FTE positions and \$663,279 in accordance with provisions of Chapter 216, Florida Statutes.

Funds provided in Specific Appropriation 2251 and 2253 from the Professional Regulation Trust Fund, reflect the reduction of \$255,868 and 8 FTE positions for the outsourcing of records imaging in the Division of Real Estate. If the outsourcing of the records imaging function is not implemented, the Executive Office of the Governor may adjust the 2001-2002 Position and Rate Ledger to restore 8 FTE positions and \$255,868 in accordance with provisions of Chapter 216, Florida Statutes.

2251	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 170	6,255,148
2252	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		782,538
2253	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		2,780,271
2254	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		14,660
2255	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		605,648
2256	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,793,987
2257	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,500

SECTION 6 - GENERAL GOVERNMENT

2258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	177,355
2259	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND	100,000
2260	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,170,000
2261	SPECIAL CATEGORIES GRANTS AND AIDS - MANAGEMENT PRIVATIZATION ACT CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	792,875

From the funds in Specific Appropriations 2242 through 2262, the Professional Regulation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of applications processed within 90 days.....	100%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2262	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND	916,895
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	16,390,877
	TOTAL POSITIONS	170
	TOTAL ALL FUNDS	16,390,877

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

2263	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	11	448,600
2264	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		337,984

From the funds in Specific Appropriation 2264, \$300,000 is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2265	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	71,486
2266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	64,520
2266A	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,860,000
2267	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PARI-MUTUEL WAGERING TRUST FUND	35,388

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		2,817,978
TOTAL POSITIONS	11	
TOTAL ALL FUNDS		2,817,978

STANDARDS AND LICENSURE

2268	SALARIES AND BENEFITS	POSITIONS	37	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,619,715
2269	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,758,760
2270	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			575,412
2271	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			18,032
2272	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802
2273	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM			
	(INDUSTRY RESEARCH)			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			300,000

From the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 2273, \$300,000 is provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department shall jointly prioritize the programs or projects and administer the distribution of funds.

2274	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			154,128
2275	SPECIAL CATEGORIES			
	REGULATION OF PARI-MUTUEL INDUSTRIES			
	(EQUALIZATION)			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			167,959
2276	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			75,000
2277	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			217,405
TOTAL: STANDARDS AND LICENSURE				
FROM TRUST FUNDS				4,911,213
TOTAL POSITIONS	37			
TOTAL ALL FUNDS				4,911,213

TAX COLLECTION

2278	SALARIES AND BENEFITS	POSITIONS	21	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			989,418
2279	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			220,850
2280	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			215,698
2281	AID TO LOCAL GOVERNMENTS			
	CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL			
	GOVERNMENTS			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			75,000

SECTION 6 - GENERAL GOVERNMENT

2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	139,791
2283	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	60,725

From the funds in Specific Appropriation 2263 through 2284, the Pari-Mutuel Wagering Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of races and games that are in compliance with all laws and regulations	99.15%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2284	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	200,000
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	1,901,482
	TOTAL POSITIONS	21
	TOTAL ALL FUNDS	1,901,482

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2285	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	301	12,607,248
2286	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		9,500
2287	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .		2,149,777
2288	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .		18,311
2288A	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		418,416
2289	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .		150,000
2290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		481,734
2291	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM HOTEL AND RESTAURANT TRUST FUND . . .		53,089

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 15,888,075
 TOTAL POSITIONS 301
 TOTAL ALL FUNDS 15,888,075

STANDARDS AND LICENSURE

2292 SALARIES AND BENEFITS POSITIONS 10
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 419,877
 2293 EXPENSES
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 51,792
 2294 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 14,452

From the funds in Specific Appropriations 2285 through 2295, the Hotels and Restaurants Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of licenses in compliance with applicable laws and rules for food service and public lodging establishments.....	86%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2295 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 550,109
 TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 1,036,230
 TOTAL POSITIONS 10
 TOTAL ALL FUNDS 1,036,230

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

2296 SALARIES AND BENEFITS POSITIONS 230
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 11,780,050
 FROM TOBACCO SETTLEMENT TRUST FUND 556,890
 2297 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 1,728,346
 2298 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 396,000
 2299 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 440,081
 2300 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 135,573

SECTION 6 - GENERAL GOVERNMENT

2301	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			301,415
2301A	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2301B	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - ENFORCEMENT FROM TOBACCO SETTLEMENT TRUST FUND			4,587,393
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			20,065,748
	TOTAL POSITIONS	230		
	TOTAL ALL FUNDS			20,065,748
STANDARDS AND LICENSURE				
2302	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	62		2,512,718
2303	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,800
2304	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,448,297
2305	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			11,244,000
2306	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			30,000
2307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			39,882
2308	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			522,897
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			15,826,594
	TOTAL POSITIONS	62		
	TOTAL ALL FUNDS			15,826,594
TAX COLLECTION				
2309	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	124		5,034,950
2310	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,061,909
2311	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			559,600

SECTION 6 - GENERAL GOVERNMENT

2312 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 77,594

From the funds in Specific Appropriations 2296 through 2313, the Alcohol, Beverage and Tobacco Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of license applications processed within 90 days....	99%
Percent of total retail alcohol and tobacco licensees and permit holders inspected.....	40%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2313 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND 118,514

TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 6,852,567

TOTAL POSITIONS 124

TOTAL ALL FUNDS 6,852,567

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

2314 SALARIES AND BENEFITS POSITIONS 107
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 4,391,371

2315 OTHER PERSONAL SERVICES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 29,869

2316 EXPENSES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 825,963

2317 OPERATING CAPITAL OUTLAY
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 7,867

2318 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 46,524

2319 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE
 ASSOCIATION MANAGEMENT EDUCATION
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 500,000

2320 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 280,284

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TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 6,081,878
 TOTAL POSITIONS 107
 TOTAL ALL FUNDS 6,081,878

STANDARDS AND LICENSURE

2321 SALARIES AND BENEFITS POSITIONS 32
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 1,395,757
 2322 OTHER PERSONAL SERVICES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 15,131
 2323 EXPENSES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 420,407
 2324 OPERATING CAPITAL OUTLAY
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 2,498
 2325 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 16,346

From the funds in Specific Appropriations 2314 through 2326, the Florida Land Sales, Mobile Homes and Condominiums Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of permanent licenses issued and filings reviewed as prescribed by laws.....	100%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2326 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 78,147
 TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 1,928,286
 TOTAL POSITIONS 32
 TOTAL ALL FUNDS 1,928,286

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

2327 SALARIES AND BENEFITS POSITIONS 34
 FROM CITRUS ADVERTISING TRUST FUND 1,757,698
 2328 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 50,000
 2329 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND 3,063,536

SECTION 6 - GENERAL GOVERNMENT

2330	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			306,000
2331	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			75,000
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			5,252,234
	TOTAL POSITIONS	34		
	TOTAL ALL FUNDS			5,252,234

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2332	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	53	2,589,296
2333	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2334	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			2,317,085
2335	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			136,000
2336	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			75,000
2337	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND			37,676
2337A	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND			8,000
2338	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CITRUS ADVERTISING TRUST FUND			32,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			5,273,057
	TOTAL POSITIONS	53		
	TOTAL ALL FUNDS			5,273,057

AGRICULTURAL PRODUCTS MARKETING

2339	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	63	4,082,322
2340	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			20,000
2341	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			2,092,171
2342	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			63,596,028

From the funds in Specific Appropriation 2342, \$50,000 is provided for the CITRUS FESTIVAL in the City of Palm Bay (the official juice festival of Florida).

From funds in Specific Appropriations 2327 through 2342, the department will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2001-2002
Measures - Outcomes	Standards

SECTION 6 - GENERAL GOVERNMENT

1. Gross on-tree revenue for Florida Oranges.....	872 million
2. Number of pounds solids used in new products	483,000

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM TRUST FUNDS		69,790,521
TOTAL POSITIONS	63	
TOTAL ALL FUNDS		69,790,521

GOVERNOR, EXECUTIVE OFFICE OF THE
PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2343	SALARIES AND BENEFITS	POSITIONS	112	
	FROM GENERAL REVENUE FUND		6,481,242	
	FROM GRANTS AND DONATIONS TRUST FUND			175,513
2344A	EXPENSES			
	FROM GENERAL REVENUE FUND		8,891	
	FROM GRANTS AND DONATIONS TRUST FUND			200,116
2345	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		1,894,313	
	FROM GRANTS AND DONATIONS TRUST FUND			489,076
2347	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		124,874	
2352	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		30,000	
2353	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		44,527	
	FROM GRANTS AND DONATIONS TRUST FUND			1,007
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		8,583,847	
	FROM TRUST FUNDS			865,712
	TOTAL POSITIONS		112	
	TOTAL ALL FUNDS			9,449,559

DRUG CONTROL COORDINATION

2356	SALARIES AND BENEFITS	POSITIONS	5	
	FROM GENERAL REVENUE FUND		347,854	
2357	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		83,093	
2358	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,116	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG CONTROL COORDINATION		
FROM GENERAL REVENUE FUND	432,063	
TOTAL POSITIONS	5	
TOTAL ALL FUNDS		432,063

SCHOOL READINESS

2358A SALARIES AND BENEFITS	POSITIONS	3	
FROM GRANTS AND DONATIONS TRUST FUND			217,496
2358B LUMP SUM			
PARTNERSHIP FOR SCHOOL READINESS			
FROM GENERAL REVENUE FUND	313,472		
FROM GRANTS AND DONATIONS TRUST FUND			861,268
2358C SPECIAL CATEGORIES			
PARTNERSHIP FOR SCHOOL READINESS			
FROM GENERAL REVENUE FUND	560		
TOTAL: SCHOOL READINESS			
FROM GENERAL REVENUE FUND	314,032		
FROM TRUST FUNDS			1,078,764
TOTAL POSITIONS	3		
TOTAL ALL FUNDS			1,392,796

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2359 SALARIES AND BENEFITS	POSITIONS	43	
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			2,910,659
2359A EXPENSES			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			6,511
2360 LUMP SUM			
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
AND BUDGETING SUBSYSTEM			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			1,822,641
2361 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			15,875
2362 DATA PROCESSING SERVICES			
STATE COMPTROLLER'S DATA CENTER -			
DEPARTMENT OF BANKING AND FINANCE			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			44,550
2363 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			24,000
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND			
BUDGETING SUBSYSTEM			
FROM TRUST FUNDS			4,824,236
TOTAL POSITIONS	43		
TOTAL ALL FUNDS			4,824,236

EXECUTIVE PLANNING AND BUDGETING

2363A SALARIES AND BENEFITS	POSITIONS	101	
FROM GENERAL REVENUE FUND			6,249,700
2363B EXPENSES			
FROM GENERAL REVENUE FUND			5,256

SECTION 6 - GENERAL GOVERNMENT

2363C	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	905,831	
2363D	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	7,591	
2363E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,527	
2363F	SPECIAL CATEGORIES DEPARTMENT OF EDUCATION REORGANIZATION FROM GENERAL REVENUE FUND	250,000	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	7,452,905	
	TOTAL POSITIONS	101	
	TOTAL ALL FUNDS		7,452,905

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

From the funds in Specific Appropriations 2363G through 2369, the Office of Tourism, Trade and Economic Development Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Number of direct full-time jobs facilitated as a result of Enterprise Florida's recruitment, expansion and retention efforts.....	33,000
Public expenditures per job created/retained under QTI incentive program.....	\$3,750
Sustained growth in the number of travelers who come and go through Florida	
Out-of-state.....	74.13 million
Residents.....	13.49 million
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2363G	SALARIES AND BENEFITS	POSITIONS	18
	FROM GENERAL REVENUE FUND		333,247
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		85,791
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		441,021
	FROM TOURISM PROMOTION TRUST FUND		441,022
2363H	EXPENSES		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		594
	FROM TOURISM PROMOTION TRUST FUND		594
2363I	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND		113,258
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		24,760

SECTION 6 - GENERAL GOVERNMENT

FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		118,272
FROM GRANTS AND DONATIONS TRUST FUND		130,000
FROM TOURISM PROMOTION TRUST FUND		118,272

2363J SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	11,634	
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,578
FROM TOURISM PROMOTION TRUST FUND		6,827

2363K SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND		
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		285,370

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	458,139	
FROM TRUST FUNDS		1,655,101
TOTAL POSITIONS	18	
TOTAL ALL FUNDS		2,113,240

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2364 LUMP SUM		
BUSINESS EXPANSION, RETENTION, AND RECRUITMENT		
FROM GENERAL REVENUE FUND	6,852,500	
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		4,475,000

Funds in Specific Appropriation 2364 shall be allocated as follows:

From recurring General Revenue:	
Enterprise Florida-Expansion, Retention & Recruitment.....	3,420,000
Enterprise Florida-National Marketing.....	1,092,500
Enterprise Florida-Trade & Export Assistance.....	770,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	570,000

From nonrecurring General Revenue:	
Community Defense Grants.....	1,000,000

From nonrecurring Trust Funds:	
Enterprise Florida-Trade & Export Assistance.....	2,000,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	2,475,000

2365 LUMP SUM		
COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC OPPORTUNITIES		
FROM GENERAL REVENUE FUND	2,991,499	
FROM ECONOMIC DEVELOPMENT TRUST FUND		5,100,000
FROM BROWNFIELD PROPERTY OWNERSHIP CLEARANCE ASSISTANCE REVOLVING LOAN TRUST FUND		1,500,000

Funds in Specific Appropriation 2365 shall be allocated as follows:

From recurring General Revenue:	
Front Porch Florida-Operations.....	200,184
Office of Tourism, Trade, and Econ Dev-Rural Operations...	107,760
Black Business Investment Board.....	347,430

From nonrecurring General Revenue:	
Enterprise Florida-Special Needs Programs.....	745,198
Black Business Investment Board (BBIB)-Operations.....	90,927
BBIB and Statewide BBIC Capitalization Program.....	500,000
Front Porch Florida.....	970,000
Perrine Cutler-Ridge.....	30,000

From nonrecurring Trust Funds:	
Brownfields Property Revolving Loan Program.....	1,500,000
Rural Community Development - s. 288.065 & 288.018.....	3,500,000

SECTION 6 - GENERAL GOVERNMENT

Lake Apopka Area - s. 373.461(5)(f) & (g)..... 1,000,000
 Brownfields Redevelopment Bonus Refunds..... 600,000

2366 LUMP SUM
 INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC
 BASE AND FUTURE GROWTH
 FROM GENERAL REVENUE FUND 4,238,611
 FROM PROFESSIONAL SPORTS DEVELOPMENT
 TRUST FUND 2,200,000
 FROM TOURISM PROMOTION TRUST FUND 21,600,000

Funds in Specific Appropriation 2366 shall be allocated as follows:

From Recurring General Revenue:
 Film Commission-Operations..... 293,445
 From Nonrecurring General Revenue:
 Film Commission-Operations..... 245,579
 Sports Foundation-Sunshine State Games..... 365,087
 Spaceport Florida Authority-Operations..... 769,500
 Spaceport-Next Generation Launch Systems..... 950,000
 Spaceport-Strategic Planning/Grants/Site Dev..... 570,000
 Spaceport-Florida Commercial Space Financing Corp..... 285,000
 Spaceport-Florida Space Research Institute..... 760,000
 From Nonrecurring Trust Funds:
 Florida Sports Foundation..... 2,200,000
 Tourism Commission / VISIT FLORIDA..... 21,600,000

2367 LUMP SUM
 ECONOMIC DEVELOPMENT TOOLS
 FROM GENERAL REVENUE FUND 31,875,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 6,250,000

Funds in Specific Appropriation 2367 shall be allocated as follows:

From nonrecurring General Revenue:
 Qualified Targeted Industries-QTI..... 24,700,000
 Qualified Defense Contractors-QDC..... 300,000
 High Impact Performance Incentive-HIPI..... 5,375,000
 Quick Action Closing Fund..... 1,500,000
 From nonrecurring Trust Funds:
 Qualified Targeted Industries-QTI Local Match..... 6,175,000
 Qualified Defense Contractors-QDC Local Match..... 75,000

Funds in Specific Appropriation 2367 for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentive shall not be released for any other purpose and only disbursed when projects meet the contracted performance requirements.

2367A LUMP SUM
 INTERNATIONAL ADVOCACY PROGRAM
 FROM GENERAL REVENUE FUND 650,000
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 1,068,482

Funds in Specific Appropriation 2367A shall be administered by Enterprise Florida, Inc., and allocated as follows:

From Recurring General Revenue:
 Free Trade Area of Americas..... 350,000
 Gulf State Accord..... 50,000
 Sister City/Sister State..... 150,000
 Volunteer Agencies for Caribbean Action (FAVA/CA)..... 100,000
 From Nonrecurring Trust Funds:
 Volunteer Agencies for Caribbean Action (FAVA/CA)..... 533,212
 Southeast U.S./Japan Association..... 170,000
 Florida/Korea Economic Cooperation Committee..... 80,000
 International Marketing and Trade Initiatives..... 285,270

2367B SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 7,150,000

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriations 2367B, shall be allocated as follows:

Beaver Street Enterprise Center.....	200,000
Escambia County Commerce Park.....	1,700,000
Florida Collegiate Bowl.....	1,750,000
Florida Hispanic Business Incubator.....	250,000
Florida Sports Hall of Fame and Museum of Florida Sports History.....	250,000
Industrial Site Development Preparation-Okeechobee.....	300,000
Niceville-Valparaiso-Bay Area Chamber of Commerce.....	150,000
Plant City-International Softball Federation (ISF) Stadium.....	1,300,000
Sports, Health and Education Pavilion.....	900,000
Miami Metro Action Plan.....	250,000
Outreach Learning Center Parking Facility (Planning).....	100,000

2367C SPECIAL CATEGORIES	
FILM AND ENTERTAINMENT	
FROM GENERAL REVENUE FUND	434

2368 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
FROM GENERAL REVENUE FUND	29,000,000

Funds in Specific Appropriation 2368 shall be allocated as follows:

Space Experiment Research and Processing Lab (SERPL).....	16,000,000
Defense Infrastructure.....	9,000,000
Rural Infrastructure - s. 288.0655.....	4,000,000

Funds in Specific Appropriation 2368 allocated to Defense Infrastructure may be awarded to enable Florida local governments hosting existing military bases to invest in infrastructure improvements critical for preserving these bases from closure in future BRAC rounds and may be utilized to enable Florida local governments to invest in infrastructure improvements critical in facilitating reuse of closed military bases.

From funds in Specific Appropriation 2368 for Defense Infrastructure, up to \$857,190 shall be provided to Miami-Dade County for completion of the water system at Homestead Air Reserve Base.

2369 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS	
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND	20,000,000
TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS	
FROM GENERAL REVENUE FUND	82,758,044
FROM TRUST FUNDS	62,193,482
TOTAL ALL FUNDS	144,951,526

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles is authorized to give notice to the City of Tallahassee that they will vacate the current facility housing the Florida Highway Patrol Academy, located at 2908 Ridgeway Road, Tallahassee, Florida upon completion of a new facility being constructed at the Pat Thomas Law Enforcement Academy. Any proceeds for the sale or contract termination shall be dedicated to the construction of the new state training facility for the Florida Highway Patrol to be located at the Pat Thomas Law Enforcement Academy. The training facility shall be designed and constructed consistent with the plan developed to house all state training programs at the Pat Thomas Law Enforcement Academy for Regions 15 and 16. Additionally, the Department is authorized to enter into any agreements necessary to expedite the construction of the facility utilizing appropriated funds and/or funds the Legislature may direct to the project through the budget amendment process from other law enforcement sources in the interim.

The Department is also authorized to work with the City of Tallahassee and the Pat Thomas Law Enforcement Academy to develop a training program

SECTION 6 - GENERAL GOVERNMENT

for city firefighters upon exiting the facility. The program may be designed to assist other municipalities and the State of Florida. The program should also recognize the training needs of volunteer firefighters.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2370	SALARIES AND BENEFITS	POSITIONS	369	
	FROM GENERAL REVENUE FUND		4,248	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			13,237,483
	FROM GRANTS AND DONATIONS TRUST FUND			94,016
	FROM LAW ENFORCEMENT TRUST FUND			111,802
2371	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			96,785
	FROM GRANTS AND DONATIONS TRUST FUND			53,333
2372	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,476,511
	FROM GRANTS AND DONATIONS TRUST FUND			55,400
	FROM LAW ENFORCEMENT TRUST FUND			7,516
2373	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,295
	FROM GRANTS AND DONATIONS TRUST FUND			76,667
2374	SPECIAL CATEGORIES			
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			500,000
2375	SPECIAL CATEGORIES			
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			500,000
2376	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		36,694	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			113,612
2377	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			583,050
2378	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			140,112
2378A	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		304,270	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			802,456
	FROM LAW ENFORCEMENT TRUST FUND			3,742
2379	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			501
2379A	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			
	FROM GENERAL REVENUE FUND		1,000,000	
2379B	FIXED CAPITAL OUTLAY			
	NEIL KIRKMAN BUILDING-AIR CONDITIONING AND LIGHTING SYSTEM REPLACEMENT - DMS MGD			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			900,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,345,212	
FROM TRUST FUNDS		18,971,281
TOTAL POSITIONS	369	
TOTAL ALL FUNDS		20,316,493

PROGRAM: FLORIDA HIGHWAY PATROL

From the funds in Specific Appropriations 2380 through 2411, the Florida Highway Patrol shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Florida death rate on patrolled highways per 100 million vehicle miles of travel.....	1.9
Alcohol-related death rate per 100 million vehicle miles of travel.....	0.64

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

HIGHWAY SAFETY

2380	SALARIES AND BENEFITS	POSITIONS	2,138	
	FROM GENERAL REVENUE FUND		103,803,827	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,543,036
	FROM GAS TAX COLLECTION TRUST FUND			204,997
	FROM GRANTS AND DONATIONS TRUST FUND			344,506
	FROM LAW ENFORCEMENT TRUST FUND			664,844
2381	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		57,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,589,519
	FROM GRANTS AND DONATIONS TRUST FUND			66,750
	FROM LAW ENFORCEMENT TRUST FUND			380,000
2382	EXPENSES			
	FROM GENERAL REVENUE FUND		2,715,161	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,165,773
	FROM GRANTS AND DONATIONS TRUST FUND			662,248
	FROM LAW ENFORCEMENT TRUST FUND			118,203
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND			278,900

From the funds in Specific Appropriation 2382, \$6,537,150 from the Highway Safety Operating Trust Fund is provided for mobile data system services for the Florida Highway Patrol to enhance enforcement activities while improving officer safety and efficiency.

2383	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		216,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			445,008
	FROM GRANTS AND DONATIONS TRUST FUND			200,000
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND			630,355

From the funds in Specific Appropriations 2382 and 2383, \$500,000 from the General Revenue Fund is provided to establish a joint dispatch center in Leon County that consolidates law enforcement radio communication operations in conjunction with implementation of the State law enforcement 800MHz radio system.

2384	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		4,916,810	

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	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,145,029
2385	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	3,414,319	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,125,198
	FROM GRANTS AND DONATIONS TRUST FUND		40,063
2385A	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM GENERAL REVENUE FUND	300,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2386	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND		152,000
2387	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,252,669	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		287,983
2388	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,101,056	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		574,476
	FROM GRANTS AND DONATIONS TRUST FUND		15,600
2389	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		152,000
2389A	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	11,698	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		675,975
2389B	FIXED CAPITAL OUTLAY		
	NEW FLORIDA HIGHWAY PATROL STATION - LEE COUNTY - DMS MGD		
	FROM GENERAL REVENUE FUND	640,925	
2389C	FIXED CAPITAL OUTLAY		
	NEW FLORIDA HIGHWAY PATROL ACADEMY - GADSDEN COUNTY - DMS MGD		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 2389C, are to construct a training facility designed and constructed consistent with the plan developed to house all State training programs at the Pat Thomas Law Enforcement Academy for Region 15 and 16. Additionally, the Department is authorized to enter into agreements necessary to expedite the construction of the facility.

TOTAL:	HIGHWAY SAFETY		
	FROM GENERAL REVENUE FUND	119,930,296	
	FROM TRUST FUNDS		38,512,463
	TOTAL POSITIONS	2,138	
	TOTAL ALL FUNDS		158,442,759

CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS

2390	SALARIES AND BENEFITS	POSITIONS	59	
	FROM GENERAL REVENUE FUND		2,966,465	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,051,008
2391	EXPENSES			
	FROM GENERAL REVENUE FUND		193,547	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			261,572
2392	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	

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2393	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	59,514	
2394	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	35,000	15,000
2395	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	63,643	5,149
2396	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	62,829	17,884
TOTAL:	CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,390,998	1,350,613
	TOTAL POSITIONS	59	
	TOTAL ALL FUNDS		4,741,611

PUBLIC INFORMATION AND SAFETY EDUCATION

2397	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	15 1,083,230	81,653
2398	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		32,000
2399	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	46,898	149,190 443,000
2400	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,000	25,000
2401	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	
2402	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,000	2,500
2403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	15,085	2,405
2404	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	34,990	1,112
TOTAL:	PUBLIC INFORMATION AND SAFETY EDUCATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,210,041	736,860
	TOTAL POSITIONS	15	
	TOTAL ALL FUNDS		1,946,901

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2405	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	27 1,704,356	89,197
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2406	EXPENSES		
	FROM GENERAL REVENUE FUND	417,952	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		996
2407	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
2408	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	19,838	
2409	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	5,000	
2410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,240	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,909
2411	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	20,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,204,386	
	FROM TRUST FUNDS		92,102
	TOTAL POSITIONS	27	
	TOTAL ALL FUNDS		2,296,488

PROGRAM: LICENSES, TITLES AND REGULATIONS

From the funds in Specific Appropriations 2412 through 2456A, the Licenses, Titles and Regulations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of customers waiting 15 minutes or less for driver license service	82%
Percent of motor vehicle titles issued without error	98%
Number of fraudulent motor vehicle titles identified and submitted to law enforcement	475

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

LICENSING AUTOMOBILE DEALERS

2412	SALARIES AND BENEFITS	POSITIONS	8	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			279,622
2413	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			18,783
2414	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,724
2414A	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			47,216

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TOTAL:	LICENSING AUTOMOBILE DEALERS			
	FROM TRUST FUNDS			352,345
	TOTAL POSITIONS	8		
	TOTAL ALL FUNDS			352,345
COMPLIANCE AND ENFORCEMENT				
2415	SALARIES AND BENEFITS	POSITIONS	136	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			4,354,723
2416	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			40,000
2417	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,076,578
	FROM GRANTS AND DONATIONS TRUST FUND . . .			25,000
2418	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			10,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			25,000
2419	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			114,309
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			5,645,610
	TOTAL POSITIONS	136		
	TOTAL ALL FUNDS			5,645,610
DRIVER LICENSURE				
2420	SALARIES AND BENEFITS	POSITIONS	1,212	
	FROM GENERAL REVENUE FUND		6,080,840	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			32,577,624
2421	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			624,516
2422	EXPENSES			
	FROM GENERAL REVENUE FUND		53,225	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			8,114,080
2423	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		56,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			52,500
2423A	SPECIAL CATEGORIES			
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING			
	SYSTEM			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,000,000
2424	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			500,000
<p>Funds in Specific Appropriation 2424 include \$300,000 for the payment of the \$3 Internet E-commerce service fee to the contractor rather than assessing an additional \$3 fee to customers renewing or changing the address on their driver license or renewing their vehicle registration.</p>				
2425	SPECIAL CATEGORIES			
	PURCHASE OF DRIVER LICENSES			
	FROM GENERAL REVENUE FUND		591,020	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			2,225,149
2426	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			741,562
2426A	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,207,936	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			8,974,656

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2426B FIXED CAPITAL OUTLAY
 NEW DRIVER LICENSE OFFICE - PALM BEACH
 GARDENS - DMS MGD
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 3,246,366

Funds in Specific Appropriation 2426B, are contingent upon sufficient proceeds from the sale of the Palm Beach Gardens facility located at 3185 PGA Boulevard, Palm Beach Gardens, to cover the amounts appropriated for a new facility.

2426C FIXED CAPITAL OUTLAY
 NEW DRIVER LICENSES OFFICE - ORANGE COUNTY
 - DMS MGD
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,937,800

Funds in Specific Appropriation 2426C, are contingent upon sufficient proceeds from the sale of the Winter Park facility located at 940 West Canton Avenue, Winter Park, to cover the amounts appropriated for a new facility.

TOTAL: DRIVER LICENSURE
 FROM GENERAL REVENUE FUND 7,989,021
 FROM TRUST FUNDS 60,994,253

 TOTAL POSITIONS 1,212
 TOTAL ALL FUNDS 68,983,274

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

2427 SALARIES AND BENEFITS POSITIONS 57
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,673,886

2428 EXPENSES
 FROM GENERAL REVENUE FUND 2,379
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 412,779

2429 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 38,696

2429A DATA PROCESSING SERVICES
 KIRKMAN DATA CENTER - DEPARTMENT OF
 HIGHWAY SAFETY AND MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 61,687
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 688,663

TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE
 FROM GENERAL REVENUE FUND 64,066
 FROM TRUST FUNDS 2,814,024

 TOTAL POSITIONS 57
 TOTAL ALL FUNDS 2,878,090

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

2430 SALARIES AND BENEFITS POSITIONS 219
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 7,196,887
 FROM DRIVING UNDER THE INFLUENCE (DUI)
 SCHOOL COORDINATION TRUST FUND 421,679
 FROM GRANTS AND DONATIONS TRUST FUND . . . 78,685

2431 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 342,500
 FROM DRIVING UNDER THE INFLUENCE (DUI)
 SCHOOL COORDINATION TRUST FUND 183,467
 FROM GRANTS AND DONATIONS TRUST FUND . . . 200,035

2432 EXPENSES
 FROM GENERAL REVENUE FUND 31,477
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 691,799
 FROM DRIVING UNDER THE INFLUENCE (DUI)
 SCHOOL COORDINATION TRUST FUND 129,659
 FROM GRANTS AND DONATIONS TRUST FUND . . . 308,575

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2433	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND		7,769
	FROM GRANTS AND DONATIONS TRUST FUND		85,075
2434	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		133,239
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND		5,051
2434A	SPECIAL CATEGORIES		
	SAFE COMMUNITIES LIFELONG MOBILITY CENTER		
	ELDER MOBILITY PROJECT		
	FROM GENERAL REVENUE FUND	120,606	
2434B	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	195,647	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		649,120
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
	FROM GENERAL REVENUE FUND	347,730	
	FROM TRUST FUNDS		10,443,540
	TOTAL POSITIONS	219	
	TOTAL ALL FUNDS		10,791,270
MOBILE HOME COMPLIANCE AND ENFORCEMENT			
2435	SALARIES AND BENEFITS	POSITIONS	38
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,364,456
2436	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		152,890
2437	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		31,939
2437A	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		47,216
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		1,596,501
	TOTAL POSITIONS	38	
	TOTAL ALL FUNDS		1,596,501
MOTOR CARRIER COMPLIANCE			
2438	SALARIES AND BENEFITS	POSITIONS	84
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		399,591
	FROM GAS TAX COLLECTION TRUST FUND		2,575,054
2439	OTHER PERSONAL SERVICES		
	FROM GAS TAX COLLECTION TRUST FUND		11,438
2440	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,320
	FROM GAS TAX COLLECTION TRUST FUND		498,626
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
2441	OPERATING CAPITAL OUTLAY		
	FROM GAS TAX COLLECTION TRUST FUND		5,001
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
2442	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		14,438
	FROM GAS TAX COLLECTION TRUST FUND		56,165

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2442A	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	18,219	
	FROM GAS TAX COLLECTION TRUST FUND	229,999	
TOTAL:	MOTOR CARRIER COMPLIANCE		
	FROM TRUST FUNDS		3,903,851
	TOTAL POSITIONS	84	
	TOTAL ALL FUNDS		3,903,851

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

From funds in Specific Appropriations 2443 through 2451A, \$1.4 million associated with the administrative cost to collect revenues pursuant to s. 328.72(1), Florida Statutes, shall be deposited into the Highway Safety Operating Trust Fund before other statutorily mandated distributions are made.

2443	SALARIES AND BENEFITS	POSITIONS	198	
	FROM GENERAL REVENUE FUND		73,659	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,772,326
2444	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			69,516
2445	EXPENSES			
	FROM GENERAL REVENUE FUND		11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,876,332
	FROM GRANTS AND DONATIONS TRUST FUND			75,000
2446	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO SCHOOLS - MOBILE HOME			
	DECAL REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND			10,500,000
2447	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO COUNTIES - MOBILE HOME			
	DECAL REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND			7,632,000
2448	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL			
	REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND			3,368,000
2449	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			92,665
	FROM GRANTS AND DONATIONS TRUST FUND			35,000
2450	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PURCHASE OF LICENSE			
	PLATES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,759,461
2451	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			239,545
2451A	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	314,665		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			13,416,116
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM GENERAL REVENUE FUND	399,996		
	FROM TRUST FUNDS			52,835,961
	TOTAL POSITIONS	198		
	TOTAL ALL FUNDS			53,235,957

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2452	SALARIES AND BENEFITS	POSITIONS	42	
	FROM GENERAL REVENUE FUND		125,837	

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	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,144,352
2453	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2454	EXPENSES FROM GENERAL REVENUE FUND	2,680	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		177,144
2455	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2456	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		29,719
2456A	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND	13,617	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		33,599
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	142,134	
	FROM TRUST FUNDS		2,500,137
	TOTAL POSITIONS	42	
	TOTAL ALL FUNDS		2,642,271

PROGRAM: KIRKMAN DATA CENTER

From the funds in Specific Appropriations 2457 through 2462, the Kirkman Data Center shall meet the following performance standards as required by the Government Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of customers who rate services as satisfactory or better as measured by survey.....	80%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

INFORMATION TECHNOLOGY

2457	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	193	
				8,374,796
2458	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			271,208
2459	EXPENSES FROM WORKING CAPITAL TRUST FUND			7,416,639
2460	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			2,596,237
2461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			43,608
2462	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM WORKING CAPITAL TRUST FUND			9,803,570

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TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 28,506,058
 TOTAL POSITIONS 193
 TOTAL ALL FUNDS 28,506,058

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2463 SALARIES AND BENEFITS POSITIONS 146
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 6,957,514
 2464 OTHER PERSONAL SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 463,081
 2465 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 1,532,720
 2466 OPERATING CAPITAL OUTLAY
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 19,700
 2467 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 124,808
 2468 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 2,400
 2469 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 7,783
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 9,108,006
 TOTAL POSITIONS 146
 TOTAL ALL FUNDS 9,108,006

LEGAL SERVICES

2470 SALARIES AND BENEFITS POSITIONS 76
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 3,906,666
 2471 OTHER PERSONAL SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 298,235
 2472 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 958,345
 2473 OPERATING CAPITAL OUTLAY
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 4,200
 2474 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 375,656

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2475 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 20,925

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 5,564,027

 TOTAL POSITIONS 76
 TOTAL ALL FUNDS 5,564,027

INFORMATION TECHNOLOGY

2476 SALARIES AND BENEFITS POSITIONS 68
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 3,471,960

2477 OTHER PERSONAL SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 1,978,298

2478 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 3,977,717

2479 OPERATING CAPITAL OUTLAY
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 939,552

2480 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 6,158

2481 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 252,000

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 10,625,685

 TOTAL POSITIONS 68
 TOTAL ALL FUNDS 10,625,685

PROGRAM: TREASURY

DEPOSIT SECURITY SERVICE

2482 SALARIES AND BENEFITS POSITIONS 38
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,684,937

2483 OTHER PERSONAL SERVICES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 30,000

2484 EXPENSES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 425,854

2485 OPERATING CAPITAL OUTLAY
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 3,640

2486 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 8,603

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TOTAL: DEPOSIT SECURITY SERVICE
 FROM TRUST FUNDS 2,153,034
 TOTAL POSITIONS 38
 TOTAL ALL FUNDS 2,153,034

STATE FUNDS MANAGEMENT AND INVESTMENT

2487 SALARIES AND BENEFITS POSITIONS 29
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,228,554

2488 EXPENSES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,316,038

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
 FROM TRUST FUNDS 2,544,592
 TOTAL POSITIONS 29
 TOTAL ALL FUNDS 2,544,592

SUPPLEMENTAL RETIREMENT PLAN

2489 SALARIES AND BENEFITS POSITIONS 10
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 349,157

2490 OTHER PERSONAL SERVICES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 9,000

2491 EXPENSES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 132,987

From the funds in Specific Appropriation 2482 through 2491 the Treasury Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Ratio of net rate of return to established national benchmarks:	
a. Internal liquidity investments.....	1.0
b. Internal bridge investment.....	1.0
c. External investment program bridge portfolio.....	1.0
d. Medium term portfolio.....	1.0
2. Maximum administrative unit cost per \$100,000 of securities placed for deposit security service purposes.....	\$26

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
 FROM TRUST FUNDS 491,144
 TOTAL POSITIONS 10
 TOTAL ALL FUNDS 491,144

PROGRAM: STATE FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

2492 SALARIES AND BENEFITS POSITIONS 65
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 2,905,595

2493 OTHER PERSONAL SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND 31,700

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2494	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			548,233
2495	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			10,000
2496	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			96,000
2497	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			8,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			3,599,528
	TOTAL POSITIONS	65		
	TOTAL ALL FUNDS			3,599,528
FIRE AND ARSON INVESTIGATIONS				
2498	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS	151	7,212,890
2499	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			43,000
2500	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			1,636,470
2501	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			50,000
2502	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			330,330
2503	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			250,000
2504	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			144,174
2505	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			5,000
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			9,671,864
	TOTAL POSITIONS	151		
	TOTAL ALL FUNDS			9,671,864
PROFESSIONAL TRAINING AND STANDARDS				
2506	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS	35	1,377,151
2507	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			290,630

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2508	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			710,268
2509	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			25,000
2510	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			17,500
2511	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			59,990
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			2,480,539
	TOTAL POSITIONS	35		
	TOTAL ALL FUNDS			2,480,539
FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES				
2512	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS	18	917,791
2513	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			20,831
2514	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			620,193
Funds in Specific Appropriation 2514 are provided to Metro-Dade Fire Rescue for Florida Task Force One.				
2515	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			212,000
2516	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			26,000
2517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			129,633
2518	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			7,500

From the funds in Specific Appropriations 2492 through 2518, the Fire Marshal Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent of closed fire investigations successfully concluded, including by cause determined, suspect identified and/or arrested or other reasons.....	82%
2. Percent of closed arson investigations for which an arrest was made - Florida.....	22%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by

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reference.

TOTAL: FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES		
FROM TRUST FUNDS		1,933,948
TOTAL POSITIONS	18	
TOTAL ALL FUNDS		1,933,948

PROGRAM: RISK MANAGEMENT

STATE SELF-INSURED CLAIMS ADJUSTMENT

2519	SALARIES AND BENEFITS	POSITIONS	105	
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			4,169,004
2520	OTHER PERSONAL SERVICES			
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			330,000
2521	EXPENSES			
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			881,443
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			100,000
2522	OPERATING CAPITAL OUTLAY			
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			3,000
2523	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			6,724,400
2524	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			14,232

From the funds in Specific Appropriations 2519 through 2524, the Risk Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. State employees' workers compensation benefit cost rate (indemnity and medical costs per \$100 of state employees' payroll).....	\$1.16
2. Number/percent of liability claims closed in relation to claims worked during the fiscal year	3,663/51%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT		
FROM TRUST FUNDS		12,222,079
TOTAL POSITIONS	105	
TOTAL ALL FUNDS		12,222,079

PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION

INSURANCE COMPANY LICENSURE AND OVERSIGHT

2525	SALARIES AND BENEFITS	POSITIONS	306	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			15,124,334
2526	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			2,343,083

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2527	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			3,269,335
2528	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			3,120
2529	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			500,000
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			148,839
TOTAL:	INSURANCE COMPANY LICENSURE AND OVERSIGHT FROM TRUST FUNDS			21,388,711
	TOTAL POSITIONS	306		
	TOTAL ALL FUNDS			21,388,711
INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT				
2531	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		71	2,475,556
2532	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			3,902,300
2533	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			881,196
2534	AID TO LOCAL GOVERNMENTS INSURANCE LICENSE TAX TO COUNTIES FROM AGENTS AND SOLICITORS COUNTY LICENSE TAX TRUST FUND			4,000,000
2535	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			6,200
2536	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			72,591
TOTAL:	INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT FROM TRUST FUNDS			11,337,843
	TOTAL POSITIONS	71		
	TOTAL ALL FUNDS			11,337,843
COMPLIANCE AND ENFORCEMENT				
2537	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		256	11,813,849
2538	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			175,000
2539	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			2,374,376

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2540	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		9,700
2541	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		282,000
2542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		110,431
2543	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		193,060
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		14,958,416
	TOTAL POSITIONS	256	
	TOTAL ALL FUNDS		14,958,416

INSURANCE CONSUMER ASSISTANCE

2546	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS 167	6,349,038
2547	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		510,200
2548	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,587,313
2549	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,200
2550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		31,068

From the funds in Specific Appropriations 2525 through 2550 the Insurance Regulation and Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent of arrests for insurance fraud resulting in trial or non-trial conviction.....	65%
2. Maximum percent of insurance representatives requiring discipline or oversight.....	11.47%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL:	INSURANCE CONSUMER ASSISTANCE FROM TRUST FUNDS		8,478,819
	TOTAL POSITIONS	167	
	TOTAL ALL FUNDS		8,478,819

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LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

WORKFORCE ASSISTANCE AND SECURITY

PROGRAM: COMPLIANCE AND ENFORCEMENT

From the funds provided in Specific Appropriations 2550A through 2550B, the Compliance and Enforcement Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of farm labor contractors in compliance with regulations ensuring fair treatment and protection for migrant farmworkers.....	83%
OUTPUT:	

Monitor employers for compliance with child labor and migrant farmwork labor laws (Number of investigations and inspections).	3,926
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

2550A	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND		686,369	
	FROM ADMINISTRATIVE TRUST FUND			249,871
	FROM CREW CHIEF REGISTRATION TRUST FUND			1,059,540
2550B	EXPENSES			
	FROM GENERAL REVENUE FUND		94,177	
	FROM ADMINISTRATIVE TRUST FUND			111,608
	FROM CREW CHIEF REGISTRATION TRUST FUND			165,657
TOTAL:	PROGRAM: COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND		780,546	
	FROM TRUST FUNDS			1,586,676
	TOTAL POSITIONS		30	
	TOTAL ALL FUNDS			2,367,222

WORKFORCE PLACEMENT AND ASSISTANCE

PROGRAM: WORKERS' COMPENSATION APPEALS

From the funds in Specific Appropriations 2550C through 2550H, the Workers' Compensation Appeals Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of concluded mediations resulting in resolution.....	56%
Percent of appealed, decided orders affirmed.....	80%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

2550C	SALARIES AND BENEFITS	POSITIONS	179	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			10,258,769

SECTION 6 - GENERAL GOVERNMENT

2550D	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	999,362
2550E	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,139,131
2550F	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	28,796
2550G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	127,247
2550H	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	42,063
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS		
	FROM TRUST FUNDS	14,595,368
	TOTAL POSITIONS	179
	TOTAL ALL FUNDS	14,595,368

PROGRAM: WORKERS' COMPENSATION

From the funds provided in Specific Appropriations 2550I through 2550P, the Workers' Compensation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Percent of initial payments made on time by insurance carriers.....	91.0%
Percent of lost time cases with no petition for benefits filed 18 months after the date of accident.....	77.0%
Additional performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

2550I	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	POSITIONS	609
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		23,110,234 1,288,366
2550J	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		5,877,002
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		1,000,000
2550K	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,209,952
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		670,770
2550L	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		716,708
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		100,000

SECTION 6 - GENERAL GOVERNMENT

2550M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		316,352
2550N	SPECIAL CATEGORIES TRANSFER TO HEALTH CARE AGENCY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		645,408
2550O	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,738,394
2550P	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,242,046 42
TOTAL: PROGRAM: WORKERS' COMPENSATION			
	FROM TRUST FUNDS		45,915,274
	TOTAL POSITIONS	609	
	TOTAL ALL FUNDS		45,915,274

PROGRAM: UNEMPLOYMENT APPEALS COMMISSION

From the funds in Specific Appropriations 2550Q through 2550T, the Unemployment Appeals Commission Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of unemployment compensation appeals disposed within 45 days.....	50%
Percent of unemployment compensation appeals disposed within 90 days.....	95%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

2550Q	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	28	1,726,537
2550R	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			58,400
2550S	EXPENSES FROM ADMINISTRATIVE TRUST FUND			358,821
2550T	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			3,144
TOTAL: PROGRAM: UNEMPLOYMENT APPEALS COMMISSION				
	FROM TRUST FUNDS			2,146,902
	TOTAL POSITIONS	28		
	TOTAL ALL FUNDS			2,146,902

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

2550U	SALARIES AND BENEFITS	POSITIONS	32	
	FROM GENERAL REVENUE FUND		118,216	
	FROM ADMINISTRATIVE TRUST FUND			1,580,283
2550V	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			103,890
2550W	EXPENSES			
	FROM GENERAL REVENUE FUND		8,000	
	FROM ADMINISTRATIVE TRUST FUND			870,428
2550X	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			63,493
2550Y	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA COUNCIL ON			
	INDIAN AFFAIRS			
	FROM GENERAL REVENUE FUND		114,987	
2550Z	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM ADMINISTRATIVE TRUST FUND			67,323
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		241,203	
	FROM TRUST FUNDS			2,685,417
	TOTAL POSITIONS		32	
	TOTAL ALL FUNDS			2,926,620

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds in Specific Appropriations 2326 through 2333, the Public Employees Relations Commission Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote harmonious employer/employee relations at the state and local levels by resolving and mediating workplace disputes.

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of timely labor dispositions.....	99%
Percent of timely employment dispositions.....	99%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
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2550AA	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND		2,611,873	
2550AB	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		134,640	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			5,000
2550AC	EXPENSES			
	FROM GENERAL REVENUE FUND		549,088	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			48,648
2550AD	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		13,120	
2550AE	SPECIAL CATEGORIES			
	EMPLOYEE LEAVE PAYMENTS			
	FROM GENERAL REVENUE FUND		70,000	

SECTION 6 - GENERAL GOVERNMENT

2550AF	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,432	
2550AG	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GENERAL REVENUE FUND	27,598	
TOTAL:	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,415,751	53,648
	TOTAL POSITIONS	39	
	TOTAL ALL FUNDS		3,469,399

LEGISLATIVE BRANCH

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 2551 and 2552 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

SENATE

2551	LUMP SUM SENATE FROM GENERAL REVENUE FUND	32,002,148	
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HOUSE OF REPRESENTATIVES

2552	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	56,119,925	
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LEGISLATIVE SUPPORT SERVICES

2553	LUMP SUM LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	28,406,751	223,918
2554	LUMP SUM LEGISLATURE - ADMINISTERED FUNDS FROM GRANTS AND DONATIONS TRUST FUND		6,741
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	298,658	
2555A	SPECIAL CATEGORIES FEFP REVIEW TASK FORCE FROM GENERAL REVENUE FUND	500,000	
2555B	SPECIAL CATEGORIES STATE TAX REFORM TASK FORCE FROM GENERAL REVENUE FUND	500,000	
2556	SPECIAL CATEGORIES REVIEW OF PROPOSED MANDATED HEALTH COVERAGES FROM GRANTS AND DONATIONS TRUST FUND		200,000
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,705,409	430,659
	TOTAL ALL FUNDS		30,136,068

ADMINISTRATIVE PROCEDURES COMMITTEE

2557	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	1,331,717	
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SECTION 6 - GENERAL GOVERNMENT

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2558 LUMP SUM
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS
 FROM GENERAL REVENUE FUND 748,239

TECHNOLOGY REVIEW WORKGROUP

2559 LUMP SUM
 TECHNOLOGY REVIEW WORKGROUP
 FROM GRANTS AND DONATIONS TRUST FUND 675,707

2560 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 560,000

The Technology Review Workgroup is authorized to submit a budget amendment pursuant to Chapter 216, Florida Statutes, to the Executive Office of the Governor to transfer funds from contracting agencies that are in excess of the amount provided in Specific Appropriation 2560.

2561 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST FUND 2,030

TOTAL: TECHNOLOGY REVIEW WORKGROUP
 FROM TRUST FUNDS 1,237,737

TOTAL ALL FUNDS 1,237,737

OFFICE OF PUBLIC COUNSEL

2562 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,597,243

ETHICS, COMMISSION ON

2563 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 106,178

2564 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 1,914,270

\$100,000 is provided in Specific Appropriation 2564 for the development of an internet based interactive course in ethics, public records and public meetings for elected officials.

2565 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
 FROM GENERAL REVENUE FUND 43,089

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 1,957,359
 FROM TRUST FUNDS 106,178

TOTAL ALL FUNDS 2,063,537

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

2566 EXPENSES
 FROM GENERAL REVENUE FUND 70,910

SECTION 6 - GENERAL GOVERNMENT

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

2567	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	6,995,390	
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,123	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	7,000,513	
	TOTAL ALL FUNDS		7,000,513

AUDITOR GENERAL

2569	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	34,370,521	
2570	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	105,869	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	34,476,390	
	TOTAL ALL FUNDS		34,476,390

AUDITING COMMITTEE

2571	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	319,527	
2572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	369	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	319,896	
	TOTAL ALL FUNDS		319,896

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

2573	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	511	24,063,624
2574	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		1,073,296
2575	EXPENSES FROM ADMINISTRATIVE TRUST FUND		12,929,274
2576	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		1,150,000
2577	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		200,000
2577A	SPECIAL CATEGORIES 1-900 WINNING NUMBERS LINE LAWSUIT SETTLEMENT FROM ADMINISTRATIVE TRUST FUND		850,000
2578	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		13,303

SECTION 6 - GENERAL GOVERNMENT

2578A	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND	16,277,813
2578B	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM ADMINISTRATIVE TRUST FUND	34,994,453
2578C	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM ADMINISTRATIVE TRUST FUND	31,545,312
2578D	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM ADMINISTRATIVE TRUST FUND	1,470,000
2578E	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND	2,500,000
2579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	410,100
2579A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	23,400

From the funds in Specific Appropriations 2353 through 2366, the Lottery Operations Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Total dollars transferred to the Educational Enhancement Trust Fund	\$878.1 million
2. Operating expense as percent of total revenue	12%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2580	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND	908,926
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS	128,409,501
	TOTAL POSITIONS	511
	TOTAL ALL FUNDS	128,409,501

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2581	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	105	5,305,560
2582	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		8,700
2583	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	367,729	641,906
2584	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		5,000

SECTION 6 - GENERAL GOVERNMENT

2585	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		26,998
2586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		10,313
2587	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		405,061
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	367,729	6,403,538
	TOTAL POSITIONS	105	
	TOTAL ALL FUNDS		6,771,267

STATE EMPLOYEE LEASING

2588	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 9	635,631
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PROGRAM: SMART (SOUNDLY MADE, ACCOUNTABLE,
REASONABLE, THRIFTY), SCHOOLS CLEARINGHOUSE

2589	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 2	208,773
2590	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		58,585
2591	EXPENSES FROM GENERAL REVENUE FUND		109,749
2592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		151,247
2593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		285
2594	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND		64,096
TOTAL:	PROGRAM: SMART (SOUNDLY MADE, ACCOUNTABLE, REASONABLE, THRIFTY), SCHOOLS CLEARINGHOUSE FROM GENERAL REVENUE FUND	592,735	
	TOTAL POSITIONS	2	
	TOTAL ALL FUNDS		592,735

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

2595	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	POSITIONS 450	214,280	14,288,414
2596	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND		7,000	50,000
2597	EXPENSES FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND		112,977	11,136,278
2598	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND		10,000	96,000

SECTION 6 - GENERAL GOVERNMENT

2599	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,270	415,115
	FROM SUPERVISION TRUST FUND		
2600	SPECIAL CATEGORIES STATE UTILITY PAYMENTS		
	FROM GENERAL REVENUE FUND	12,000	14,212,461
	FROM SUPERVISION TRUST FUND		
2601	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM SUPERVISION TRUST FUND		432,043
2603	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT		
	FROM SUPERVISION TRUST FUND		200,000
2604	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE		
	FROM SUPERVISION TRUST FUND		458,666
2605	FIXED CAPITAL OUTLAY CABINET MEETING ROOM RENOVATIONS - DMS MGD		
	FROM SUPERVISION TRUST FUND		565,376
2606	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD		
	FROM SUPERVISION TRUST FUND		200,000
2607	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		
	FROM SUPERVISION TRUST FUND		4,483,982
2608	FIXED CAPITAL OUTLAY DEBT SERVICE		
	FROM GENERAL REVENUE FUND	1,794,767	
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		30,984,349
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,156,294	77,522,684
	FROM TRUST FUNDS		
	TOTAL POSITIONS	450	
	TOTAL ALL FUNDS		79,678,978

BUILDING CONSTRUCTION

2609	SALARIES AND BENEFITS	POSITIONS	37	
	FROM ARCHITECTS INCIDENTAL TRUST FUND			2,508,013
2610	OTHER PERSONAL SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			5,000
2611	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			609,170
2612	OPERATING CAPITAL OUTLAY			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			10,000
2613	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			141,300
2614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			4,901

Funds in Specific Appropriations 2609 through 2615 from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 2001-2002 fiscal

SECTION 6 - GENERAL GOVERNMENT

year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

2615	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . . .		231,514
2616	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . .		1,500,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS		5,009,898
	TOTAL POSITIONS	37	
	TOTAL ALL FUNDS		5,009,898

FLORIDA CAPITOL POLICE

2617	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	POSITIONS 140	4,802,474
2618	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		15,000
2619	EXPENSES FROM SUPERVISION TRUST FUND		686,701
2620	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		75,869
2621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		340,582
2622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM SUPERVISION TRUST FUND		38,064

From funds in Specific Appropriations 2385 through 2401, the Facilities Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Gross square foot construction cost of office facilities: DMS	\$89.82
2. Average DMS full service rent - composite cost per net square foot (actual)	\$15.72
3. DMS average operations and maintenance cost per net square foot maintained	\$5.32

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2623	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND		199,961
TOTAL:	FLORIDA CAPITOL POLICE FROM TRUST FUNDS		6,158,651
	TOTAL POSITIONS	140	
	TOTAL ALL FUNDS		6,158,651

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

2624	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND	POSITIONS 18	865,967
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SECTION 6 - GENERAL GOVERNMENT

2625	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND		39,420
2626	EXPENSES FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND	538,038	907,156
2627	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND		16,000
2628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND		16,284
2629	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND		9,494
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	538,038	1,854,321
	TOTAL POSITIONS	18	
	TOTAL ALL FUNDS		2,392,359

FEDERAL PROPERTY ASSISTANCE

2630	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS 15	664,031
2631	OTHER PERSONAL SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		10,000
2632	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		233,458
2633	OPERATING CAPITAL OUTLAY FROM SURPLUS PROPERTY REVOLVING TRUST FUND		5,000
2634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		153,000
2635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,943
2636	SPECIAL CATEGORIES REFURBISH SURPLUS PROPERTY FROM SURPLUS PROPERTY REVOLVING TRUST FUND		5,000
2637	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		110,808
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		1,183,240
	TOTAL POSITIONS	15	
	TOTAL ALL FUNDS		1,183,240

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

2638	SALARIES AND BENEFITS FROM MOTOR VEHICLE OPERATING TRUST FUND	POSITIONS 5	485,011
2639	OTHER PERSONAL SERVICES FROM MOTOR VEHICLE OPERATING TRUST FUND		18,848

SECTION 6 - GENERAL GOVERNMENT

2640	EXPENSES FROM MOTOR VEHICLE OPERATING TRUST FUND		497,769
2641	OPERATING CAPITAL OUTLAY FROM MOTOR VEHICLE OPERATING TRUST FUND		23,500
2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MOTOR VEHICLE OPERATING TRUST FUND		19,150
2643	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM MOTOR VEHICLE OPERATING TRUST FUND		650,000
2644	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM MOTOR VEHICLE OPERATING TRUST FUND		405,211
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		2,099,489
	TOTAL POSITIONS	5	
	TOTAL ALL FUNDS		2,099,489

PURCHASING OVERSIGHT

2645	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 64	3,097,536
2646	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		35,000
2647	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		1,018,674
2648	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		10,000
2649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		570,500
2650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		15,046

From funds in Specific Appropriations 2624 through 2651, the Support Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent of state term contracts savings	39%
2. Miles of commercial rental vehicle contract service provided	42.8 m
3. Federal property distribution rate	82%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2651	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND		864,091
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: PURCHASING OVERSIGHT
 FROM TRUST FUNDS 5,610,847
 TOTAL POSITIONS 64
 TOTAL ALL FUNDS 5,610,847

OFFICE OF SUPPLIER DIVERSITY

2652 SALARIES AND BENEFITS POSITIONS 21
 FROM GENERAL REVENUE FUND 944,693
 2652A OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 100,000
 2653 EXPENSES
 FROM GENERAL REVENUE FUND 238,268
 TOTAL: OFFICE OF SUPPLIER DIVERSITY
 FROM GENERAL REVENUE FUND 1,282,961
 TOTAL POSITIONS 21
 TOTAL ALL FUNDS 1,282,961

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

Funds in Specific Appropriations 2654 through 2661 from the State Personnel System Trust Fund are based upon a personnel assessment of \$59 per person.

2654 SALARIES AND BENEFITS POSITIONS 50
 FROM GENERAL REVENUE FUND 126,134
 FROM STATE PERSONNEL SYSTEM TRUST FUND 2,807,820
 2655 OTHER PERSONAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST FUND 10,000
 2656 EXPENSES
 FROM GENERAL REVENUE FUND 147,649
 FROM GRANTS AND DONATIONS TRUST FUND 100,000
 FROM STATE PERSONNEL SYSTEM TRUST FUND 707,298

From the funds in Specific Appropriation 2656, \$100,000 from the Grants and Donations Trust Fund represents fees collected by the ADA Working Group.

2657 OPERATING CAPITAL OUTLAY
 FROM STATE PERSONNEL SYSTEM TRUST FUND 5,000
 2658 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST FUND 150,000
 2659 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 264
 FROM STATE PERSONNEL SYSTEM TRUST FUND 4,402
 2659A SPECIAL CATEGORIES
 SPECIAL NEEDS ADOPTION INCENTIVES
 FROM GENERAL REVENUE FUND 140,000
 2660 SPECIAL CATEGORIES
 STATE EMPLOYEE'S CHARITABLE CAMPAIGN
 FROM GENERAL REVENUE FUND 17,000

From funds in Specific Appropriations 2654 through 2661, the Human Resource Management Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Total program cost per authorized position in the state personnel system.....	\$80.70

SECTION 6 - GENERAL GOVERNMENT

| 2. Overall customer satisfaction rating..... 85% |
 =====

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2661	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	1,210,531	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		3,820,739
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,641,578	
	FROM TRUST FUNDS		7,605,259
	TOTAL POSITIONS	50	
	TOTAL ALL FUNDS		9,246,837
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
2662	SALARIES AND BENEFITS POSITIONS	95	
	FROM PRETAX BENEFITS TRUST FUND		997,997
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		75,369
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		3,254,192
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		41,887
2663	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		422,370
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		731,561
2664	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND		348,683
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		26,546
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,020,381
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		41,588
2665	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND		90,324
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		45,342
2666	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		21,147
2667	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		28,500,000
2668	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		195,306
2669	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND		20,548
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,468
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		53,572
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		764

From the funds in Specific Appropriations 2662 through 2670, the Insurance Benefits Administration Program will meet the following

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standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent of all contracted performance standards met.....	95%
2. Administrative cost per health-insurance enrollee.....	\$226.37

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2670	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM PRETAX BENEFITS TRUST FUND	470,199	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	28,215	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,319,746	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	52,272	
	TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	37,759,477	
	TOTAL POSITIONS	95	
	TOTAL ALL FUNDS	37,759,477	

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriations 2671 through 2678 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2671	SALARIES AND BENEFITS	POSITIONS	208	
	FROM OPERATING TRUST FUND			8,345,380
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			81,880
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			538,593
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			32,550
2672	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			161,153
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			52,750
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			100
2673	EXPENSES			
	FROM FLORIDA RETIREMENT SYSTEM TRUST FUND			9,642
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND			15,000
	FROM OPERATING TRUST FUND			3,516,262
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			216,718
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			92,098
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			12,461
2674	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			12,050
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			2,500

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2675	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	4,801
2676	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	414,300
2677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	27,777 238 1,192 119
2678	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,108,802 20,000 12,416
2679	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	340,416
2680	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	7,299,336
2681	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	5,975
2682	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,576,557
2683	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	13,000

From funds in Specific Appropriations 2671 through 2683, the Retirement Benefits Administration Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Administrative cost per active and retired member	\$21.68
2. Percent of members satisfied with retirement services	93%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
FROM GENERAL REVENUE FUND	9,235,284	15,858,479
FROM TRUST FUNDS		
TOTAL POSITIONS	208	
TOTAL ALL FUNDS		25,093,763
PROGRAM: TECHNOLOGY PROGRAM		
TELECOMMUNICATIONS SERVICES		
2684 SALARIES AND BENEFITS POSITIONS	98	
FROM COMMUNICATIONS WORKING CAPITAL		

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	TRUST FUND		4,519,377
2685	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		57,995
2686	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		1,662,656 519,480
2687	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		21,821,200
2688	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		25,454,520
2689	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		100,000
2690	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		124,775,624
2691	SPECIAL CATEGORIES TELECOMMUNICATIONS INFRASTRUCTURE PROJECT SYSTEMS (TIPS) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		5,000,000
2693	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		8,377
2694	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,028,162
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS		184,947,391
	TOTAL POSITIONS	98	
	TOTAL ALL FUNDS		184,947,391

WIRELESS SERVICES

2695	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	POSITIONS 38 786,658	114,304 1,368,362
2696	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	4,000	36,850
2697	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	55,876	65,617 5,638,847
2698	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,000	

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	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		40,000
2699	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,100	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		169
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,457
2699A	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000,000
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	851,634	
	FROM TRUST FUNDS		27,266,606
	TOTAL POSITIONS	38	
	TOTAL ALL FUNDS		28,118,240
INFORMATION SERVICES			
2700	SALARIES AND BENEFITS POSITIONS	138	
	FROM GENERAL REVENUE FUND	1,137,822	
	FROM WORKING CAPITAL TRUST FUND		6,115,778
2701	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,000	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM WORKING CAPITAL TRUST FUND		2,005,500
2702	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,172	
	FROM GRANTS AND DONATIONS TRUST FUND		4,330,000
	FROM WORKING CAPITAL TRUST FUND		5,688,399
2703	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	90,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM WORKING CAPITAL TRUST FUND		4,565,000
2703A	LUMP SUM		
	STATE TECHNOLOGY OFFICE OPERATIONS		
	FROM WORKING CAPITAL TRUST FUND	1,743	306,690,203
2705	SPECIAL CATEGORIES		
	DATA CENTER RESEARCH AND DEVELOPMENT		
	FROM WORKING CAPITAL TRUST FUND		750,000
2711	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM WORKING CAPITAL TRUST FUND		2,500,000

Funds in Specific Appropriation 2711, from the Working Capital Trust Fund, are provided to continue enterprise-wide Independent Research and Advisory Services regarding information technology. These services shall be available to all state entities to assist in the acquisition and management of information technology resources. The Department of Management Services may develop an allocation methodology to provide for the cost-recovery of these funds, if appropriate, subject to the notice and review procedures in section 216.177, Florida Statutes.

The department shall provide summary information regarding Fiscal Year 2000-2001 usage of these services and the resulting cost savings in a report to the Governor's Office of Policy and Budget, the House Fiscal Responsibility Council, and the Senate Appropriations Committee by September 1, 2001.

2718	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,567	

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FROM WORKING CAPITAL TRUST FUND 27,999

2721 SPECIAL CATEGORIES
 ONE-STOP PERMITTING PROGRAM COORDINATION
 FROM GENERAL REVENUE FUND 100,000

From funds in Specific Appropriations 2684 through 2728, the Technology Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Aggregated discount from commercially available rates for voice and data services.....	31.82%
2. Percent of state covered by the Joint Task Force Radio System	58%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2728 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM GENERAL REVENUE FUND 2,000

TOTAL: INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 2,694,561
 FROM TRUST FUNDS 332,782,879

TOTAL POSITIONS 1,881
 TOTAL ALL FUNDS 335,477,440

STATE TECHNOLOGY OFFICE

2729 SALARIES AND BENEFITS POSITIONS 8
 FROM GENERAL REVENUE FUND 519,964

2730 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 11,925

2731 EXPENSES
 FROM GENERAL REVENUE FUND 193,576

2732 SPECIAL CATEGORIES
 STATE PORTAL DEVELOPMENT
 FROM GRANTS AND DONATIONS TRUST FUND 4,000,000

2733 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 799

TOTAL: STATE TECHNOLOGY OFFICE
 FROM GENERAL REVENUE FUND 726,264
 FROM TRUST FUNDS 4,000,000

TOTAL POSITIONS 8
 TOTAL ALL FUNDS 4,726,264

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

2734 SALARIES AND BENEFITS POSITIONS 10
 FROM GENERAL REVENUE FUND 256,507
 FROM GRANTS AND DONATIONS TRUST FUND 364,340

2735 EXPENSES
 FROM GENERAL REVENUE FUND 30

2736 SPECIAL CATEGORIES
 CORRECTIONAL PRIVATIZATION COMMISSION
 FROM GENERAL REVENUE FUND 237,793
 FROM GRANTS AND DONATIONS TRUST FUND 89,727

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2737	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	235	
	FROM GRANTS AND DONATIONS TRUST FUND		547
2738	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	6,336	
TOTAL:	PRIVATE PRISONS OPERATIONS		
	FROM GENERAL REVENUE FUND	500,901	
	FROM TRUST FUNDS		454,614
	TOTAL POSITIONS	10	
	TOTAL ALL FUNDS		955,515

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

2739	SALARIES AND BENEFITS	POSITIONS	69	
	FROM GENERAL REVENUE FUND		2,466,034	
	FROM GRANTS AND DONATIONS TRUST FUND			405,337
2740	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	37,800		
	FROM GRANTS AND DONATIONS TRUST FUND			77,040
2741	EXPENSES			
	FROM GENERAL REVENUE FUND	520,752		
	FROM GRANTS AND DONATIONS TRUST FUND			154,160
2742	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	185,729		
	FROM GRANTS AND DONATIONS TRUST FUND			11,907
2743	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			36,000
2744	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	4,806		
	FROM GRANTS AND DONATIONS TRUST FUND			867
2745	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND	1,736		
	FROM GRANTS AND DONATIONS TRUST FUND			242,609
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	3,216,857		
	FROM TRUST FUNDS			927,920
	TOTAL POSITIONS	69		
	TOTAL ALL FUNDS			4,144,777

PROGRAM: ADMINISTRATIVE HEARINGS

ADJUDICATION OF DISPUTES

From the funds in Specific Appropriations 2746 through 2751, the division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Board of Regents, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 2001. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

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2746	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 80	6,650,475
2747	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		481,242
2748	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,234,876
2749	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		71,550
2751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		19,826

From funds in Specific Appropriations 2484 through 2488, the Administrative Hearings Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of cases closed within 120 days after filling.....	73%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: ADJUDICATION OF DISPUTES FROM TRUST FUNDS		8,457,969
TOTAL POSITIONS	80	
TOTAL ALL FUNDS		8,457,969

MILITARY AFFAIRS, DEPARTMENT OF
PROGRAM: READINESS AND RESPONSE

From the funds in Specific Appropriations 2753 through 2776 the Readiness and Response Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide military unit and personnel (at the Governor's request) that are ready to protect life and property; preserve peace, order and public safety; and to contribute to such state and local programs that add value to the State of Florida:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Percent of supported agencies reporting satisfaction with the department's support for specific missions.....	90%
Percent of funded positions available for state deployment	99.5%
Additional Approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

DRUG INTERDICTION AND PREVENTION

2753	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	50,000	
2754	EXPENSES FROM GENERAL REVENUE FUND	150,000	5,000,000
	FROM ARMORY BOARD TRUST FUND		
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		723,000

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2755 OPERATING CAPITAL OUTLAY
 FROM FEDERAL EQUITABLE SHARING/LAW
 ENFORCEMENT TRUST FUND 75,000

TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM GENERAL REVENUE FUND 200,000
 FROM TRUST FUNDS 5,798,000
 TOTAL ALL FUNDS 5,998,000

MILITARY READINESS

2756 SALARIES AND BENEFITS POSITIONS 94
 FROM GENERAL REVENUE FUND 2,272,214
 FROM ARMORY BOARD TRUST FUND 262,782
 FROM CAMP BLANDING MANAGEMENT TRUST FUND 830,055

2757 OTHER PERSONAL SERVICES
 FROM CAMP BLANDING MANAGEMENT TRUST FUND 118,172

2758 EXPENSES
 FROM GENERAL REVENUE FUND 3,107,633
 FROM CAMP BLANDING MANAGEMENT TRUST FUND 607,827

2759 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 2,087
 FROM CAMP BLANDING MANAGEMENT TRUST FUND 186,853

2760 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM CAMP BLANDING MANAGEMENT TRUST FUND 225,000

2761 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND 2,394,315

2762 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CAMP BLANDING MANAGEMENT TRUST FUND 85,744

2762A FIXED CAPITAL OUTLAY
 FLORIDA READINESS CENTERS REVITALIZATION
 PLAN - STATEWIDE
 FROM GENERAL REVENUE FUND 2,000,000

TOTAL: MILITARY READINESS
 FROM GENERAL REVENUE FUND 9,776,249
 FROM TRUST FUNDS 2,316,433
 TOTAL POSITIONS 94
 TOTAL ALL FUNDS 12,092,682

MILITARY RESPONSE

2763 SALARIES AND BENEFITS POSITIONS 3
 FROM GENERAL REVENUE FUND 173,754

2764 EXPENSES
 FROM GENERAL REVENUE FUND 234,359

2765 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,358

TOTAL: MILITARY RESPONSE
 FROM GENERAL REVENUE FUND 416,471
 TOTAL POSITIONS 3
 TOTAL ALL FUNDS 416,471

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2766 SALARIES AND BENEFITS POSITIONS 48
 FROM GENERAL REVENUE FUND 2,604,385

2767 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 95,000

SECTION 6 - GENERAL GOVERNMENT

2768	EXPENSES			
	FROM GENERAL REVENUE FUND	885,399		
2769	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	43,290		
	FROM ARMORY BOARD TRUST FUND		26,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		47,950	
2770	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	46,000		
2771	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	116,312		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,790,386		
	FROM TRUST FUNDS		73,950	
	TOTAL POSITIONS	48		
	TOTAL ALL FUNDS		3,864,336	
FEDERAL/STATE COOPERATIVE AGREEMENTS				
2772	SALARIES AND BENEFITS	POSITIONS	127	
	FROM GENERAL REVENUE FUND		1	
	FROM ARMORY BOARD TRUST FUND			4,375,577
2773	OTHER PERSONAL SERVICES			
	FROM ARMORY BOARD TRUST FUND			247,000
2774	EXPENSES			
	FROM GENERAL REVENUE FUND	300,000		
	FROM ARMORY BOARD TRUST FUND		17,147,387	
2775	OPERATING CAPITAL OUTLAY			
	FROM ARMORY BOARD TRUST FUND			50,000
2776	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WAGES COALITIONS			
	ALLOCATION			
	FROM ARMORY BOARD TRUST FUND			4,300,000

Funds in Specific Appropriation 2776, are provided for the About Face Program (\$2,500,000) and the Forward March Program (\$1,800,000). These expenditures are from the Temporary Assistance for the Needy Families block grant. The State WAGES Board or its successor shall establish a protocol and baseline estimates in order to evaluate and determine the effectiveness of the programs. By January 1, 2002, the State WAGES Board or its successor shall provide a preliminary evaluation report of the programs to the President of the Senate, the Speaker of the House and the Governor.

From the funds in Specific Appropriation 2507C any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriation 2507C any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required

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certification prior to any expenditure of funds.

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	300,001	
FROM TRUST FUNDS		26,119,964
TOTAL POSITIONS	127	
TOTAL ALL FUNDS		26,419,965

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

From the funds in Specific Appropriations 2777 through 2786, the Utilities Regulation/Consumer Assistance Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide a regulatory environment that facilitates the provision of desired utility services of acceptable quality at fair prices.

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Limit in the percent increase in annual utility bill for average residential usage compared to inflation as measured by the Consumer Price Index within:.....	1%
Consumer calls:	
Percent of calls answered.....	83%
Average waiting time.....	2.0 min.
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

2777	SALARIES AND BENEFITS	POSITIONS	399	
	FROM REGULATORY TRUST FUND			21,317,089
2778	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			386,714
2779	EXPENSES			
	FROM REGULATORY TRUST FUND			5,334,985
2780	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			387,546
2781	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			13,101
2783	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM REGULATORY TRUST FUND			15,616
2784	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			42,230
2785	SPECIAL CATEGORIES			
	ENERGY 2020 STUDY COMMISSION			
	FROM REGULATORY TRUST FUND			125,000
2786	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			78,548

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TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE
 FROM TRUST FUNDS 27,700,829
 TOTAL POSITIONS 399
 TOTAL ALL FUNDS 27,700,829

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2787 SALARIES AND BENEFITS POSITIONS 365
 FROM GENERAL REVENUE FUND 8,776,323
 FROM ADMINISTRATIVE TRUST FUND 4,938,706
 FROM CORPORATION TAX ADMINISTRATION
 TRUST FUND 16,976
 FROM GRANTS AND DONATIONS TRUST FUND 4,071,774

 2788 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 437,740

 2789 EXPENSES
 FROM GENERAL REVENUE FUND 28,732
 FROM ADMINISTRATIVE TRUST FUND 2,198,474
 FROM GRANTS AND DONATIONS TRUST FUND 734,494

 2790 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 257,911

 2791 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 179,369

 2792 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,946
 FROM ADMINISTRATIVE TRUST FUND 191,296
 FROM GRANTS AND DONATIONS TRUST FUND 5,423

 2792A DATA PROCESSING SERVICES
 REVENUE MANAGEMENT INFORMATION CENTER
 FROM GENERAL REVENUE FUND 828
 FROM ADMINISTRATIVE TRUST FUND 695,878
 FROM GRANTS AND DONATIONS TRUST FUND 83

 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 8,819,829
 FROM TRUST FUNDS 13,728,124
 TOTAL POSITIONS 365
 TOTAL ALL FUNDS 22,547,953

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

PROPERTY TAX COLLECTION OVERSIGHT

2793 SALARIES AND BENEFITS POSITIONS 16
 FROM INTANGIBLE TAX TRUST FUND 607,015

 2794 OTHER PERSONAL SERVICES
 FROM INTANGIBLE TAX TRUST FUND 10,000

 2795 EXPENSES
 FROM INTANGIBLE TAX TRUST FUND 99,103

 2796 AID TO LOCAL GOVERNMENTS
 COUNTY TAX FORMS
 FROM INTANGIBLE TAX TRUST FUND 157,500

 2797 SPECIAL CATEGORIES
 PROPERTY APPRAISER AND TAX COLLECTOR
 CERTIFICATION PROGRAM
 FROM CERTIFICATION PROGRAM TRUST FUND 90,000

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2798	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTANGIBLE TAX TRUST FUND			52,377
TOTAL:	PROPERTY TAX COLLECTION OVERSIGHT FROM TRUST FUNDS			1,015,995
	TOTAL POSITIONS	16		
	TOTAL ALL FUNDS			1,015,995
PROPERTY TAX ROLL OVERSIGHT				
2799	SALARIES AND BENEFITS FROM INTANGIBLE TAX TRUST FUND	POSITIONS	154	7,094,236
2800	OTHER PERSONAL SERVICES FROM INTANGIBLE TAX TRUST FUND			478,170
2801	EXPENSES FROM INTANGIBLE TAX TRUST FUND			1,825,527
2802	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM INTANGIBLE TAX TRUST FUND			714,365
2803	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM INTANGIBLE TAX TRUST FUND			457,500
2804	OPERATING CAPITAL OUTLAY FROM INTANGIBLE TAX TRUST FUND			109,859
2805	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . .			210,000
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTANGIBLE TAX TRUST FUND			106,247
2806A	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM INTANGIBLE TAX TRUST FUND			116,562
TOTAL:	PROPERTY TAX ROLL OVERSIGHT FROM TRUST FUNDS			11,112,466
	TOTAL POSITIONS	154		
	TOTAL ALL FUNDS			11,112,466
TRUTH IN MILLAGE COMPLIANCE				
2807	SALARIES AND BENEFITS FROM INTANGIBLE TAX TRUST FUND	POSITIONS	6	277,983
2808	OTHER PERSONAL SERVICES FROM INTANGIBLE TAX TRUST FUND			4,000
2809	EXPENSES FROM INTANGIBLE TAX TRUST FUND			45,088
2810	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM INTANGIBLE TAX TRUST FUND			9,116
2811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTANGIBLE TAX TRUST FUND			30,723

From the funds in Specific Appropriations 2526 through 2538, the Property Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance equity in property assessments and taxation throughout the state, and to facilitate equalization of the distribution of required local effort millage:

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Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent of classes studied found to have a level of assessment of at least 90 percent.....	97.1%
2. Percent of taxing authorities in total or substantial truth in millage compliance on initial submission.....	97.6%
3. Percent of refund and tax certificate applications processed within 30 days of receipt.....	98%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TOTAL: TRUTH IN MILLAGE COMPLIANCE		
FROM TRUST FUNDS		366,910
TOTAL POSITIONS	6	
TOTAL ALL FUNDS		366,910

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

2812	SALARIES AND BENEFITS	POSITIONS	1,154	
	FROM GENERAL REVENUE FUND		7,801,890	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			4,908,220
	FROM GRANTS AND DONATIONS TRUST FUND			26,556,865
2813	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,767	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			47,497
	FROM GRANTS AND DONATIONS TRUST FUND			283,151
2814	EXPENSES			
	FROM GENERAL REVENUE FUND		2,603,640	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			938,136
	FROM GRANTS AND DONATIONS TRUST FUND			5,731,809
2815	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			16,317
2816	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND		4,594,782	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			2,911,094
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND			80,795
	FROM GRANTS AND DONATIONS TRUST FUND			20,630,769
2817	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		86,914	
	FROM GRANTS AND DONATIONS TRUST FUND			168,714
2817A	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND		465,064	
	FROM GRANTS AND DONATIONS TRUST FUND			6,351,838
TOTAL:	CHILD SUPPORT ORDER ESTABLISHMENT			
	FROM GENERAL REVENUE FUND		15,634,057	
	FROM TRUST FUNDS			68,625,205
	TOTAL POSITIONS	1,154		
	TOTAL ALL FUNDS			84,259,262

CHILD SUPPORT COLLECTION AND DISTRIBUTION

2818	SALARIES AND BENEFITS	POSITIONS	253	
	FROM GENERAL REVENUE FUND		1,890,060	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,034,952
	FROM GRANTS AND DONATIONS TRUST FUND			5,676,625

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2819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,873	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		9,861
	FROM GRANTS AND DONATIONS TRUST FUND		59,654
2820	EXPENSES		
	FROM GENERAL REVENUE FUND	443,899	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		188,856
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,227,291
2821	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		3,696
	FROM GRANTS AND DONATIONS TRUST FUND		73,349
2822	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,911,294	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,428,400
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND		60,414
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		2,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		18,259,937
2823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,432	
	FROM GRANTS AND DONATIONS TRUST FUND		35,780
2824	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		900,000
2824A	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	230,157	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM GRANTS AND DONATIONS TRUST FUND		401,649
TOTAL:	CHILD SUPPORT COLLECTION AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	6,517,715	
	FROM TRUST FUNDS		31,720,486
	TOTAL POSITIONS	253	
	TOTAL ALL FUNDS		38,238,201
CHILD SUPPORT ENFORCEMENT			
2825	SALARIES AND BENEFITS		
	POSITIONS	609	
	FROM GENERAL REVENUE FUND	4,504,640	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,534,163
	FROM GRANTS AND DONATIONS TRUST FUND		13,672,827
2826	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,436	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		25,081
	FROM GRANTS AND DONATIONS TRUST FUND		147,291
2827	EXPENSES		
	FROM GENERAL REVENUE FUND	3,013,659	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		482,263
	FROM GRANTS AND DONATIONS TRUST FUND		6,783,649
2828	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		243,076
2829	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,008,728	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,743,815

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	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		73,754
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,282,250
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,881	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		87,121
2830A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	560,396	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,124,878
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	12,190,740	
	FROM TRUST FUNDS		40,200,168
	TOTAL POSITIONS	609	
	TOTAL ALL FUNDS		52,390,908
CHILD SUPPORT CUSTOMER SERVICE			
2831	SALARIES AND BENEFITS POSITIONS 412		
	FROM GENERAL REVENUE FUND	3,069,170	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		1,695,653
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,252,106
2832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,924	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		19,561
	FROM GRANTS AND DONATIONS TRUST FUND . . .		103,904
2833	EXPENSES		
	FROM GENERAL REVENUE FUND	1,131,165	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		508,539
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,180,264
2834	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		13,987
	FROM GRANTS AND DONATIONS TRUST FUND . . .		146,147
2835	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,353,448	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		865,090
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		36,588
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,505,072
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,029	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,290
2836A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	374,923	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,899,476

From the funds in Specific Appropriations 2539 through 2561G, the Child Support Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percentage of IV D cases with a court order for support...	50%
2. Total child support dollars collected per \$1 of total expenditures.....	\$3.99
3. Percent of current support collected, not including arrears...	50%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CHILD SUPPORT CUSTOMER SERVICE		
FROM GENERAL REVENUE FUND	6,998,659	
FROM TRUST FUNDS		29,284,677
TOTAL POSITIONS	412	
TOTAL ALL FUNDS		36,283,336

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAXPAYER REGISTRATION AND EDUCATION

2837	SALARIES AND BENEFITS	POSITIONS	307	
	FROM GENERAL REVENUE FUND		7,216,323	
	FROM ADMINISTRATIVE TRUST FUND			2,944,541
	FROM CORPORATION TAX ADMINISTRATION			156,383
	TRUST FUND			2,101,789
	FROM GRANTS AND DONATIONS TRUST FUND			
2838	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			37,094
2839	EXPENSES			
	FROM GENERAL REVENUE FUND		1,582,011	
	FROM ADMINISTRATIVE TRUST FUND			1,951,313
	FROM GRANTS AND DONATIONS TRUST FUND			497,676
2840	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		48,251	
	FROM ADMINISTRATIVE TRUST FUND			139,492
	FROM GRANTS AND DONATIONS TRUST FUND			4,744
2841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		35,428	
	FROM ADMINISTRATIVE TRUST FUND			51,026
2841A	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM GRANTS AND DONATIONS TRUST FUND			319,541
2842	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		943	
	FROM ADMINISTRATIVE TRUST FUND			214,843
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION			
	FROM GENERAL REVENUE FUND		8,882,956	
	FROM TRUST FUNDS			8,418,442
	TOTAL POSITIONS		307	
	TOTAL ALL FUNDS			17,301,398

FILING COMPLIANCE

2844	SALARIES AND BENEFITS	POSITIONS	619	
	FROM GENERAL REVENUE FUND		12,447,028	
	FROM ADMINISTRATIVE TRUST FUND			5,414,264
	FROM CORPORATION TAX ADMINISTRATION			270,243
	TRUST FUND			3,435,763
	FROM GRANTS AND DONATIONS TRUST FUND			
2845	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		491,785	
	FROM ADMINISTRATIVE TRUST FUND			682,914
	FROM GRANTS AND DONATIONS TRUST FUND			203,010
2846	EXPENSES			
	FROM GENERAL REVENUE FUND		2,146,122	
	FROM ADMINISTRATIVE TRUST FUND			2,549,075
	FROM GRANTS AND DONATIONS TRUST FUND			1,565,525
2847	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		76,876	
	FROM ADMINISTRATIVE TRUST FUND			84,957
	FROM GRANTS AND DONATIONS TRUST FUND			8,822

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2848	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		122,850
2849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	42,434	61,119
2849A	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GRANTS AND DONATIONS TRUST FUND . . .		594,347
2850	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,129	234,269
TOTAL:	FILING COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,205,374	15,227,158
	TOTAL POSITIONS	619	
	TOTAL ALL FUNDS		30,432,532
REMITTANCE ACCOUNTING			
2852	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORPORATION TAX ADMINISTRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	83 2,101,259	856,413 45,524 63,526
2853	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		17,061
2854	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	319,843	394,127 10,006
2854A	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		8,807,042
2854B	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
2855	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	34,127	216,123 95
2856	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		6,850
2857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	9,867	14,209
2857A	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GRANTS AND DONATIONS TRUST FUND . . .		6,391
2858	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	264	62,800

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TOTAL: REMITTANCE ACCOUNTING		
	FROM GENERAL REVENUE FUND	2,465,360
	FROM TRUST FUNDS	11,093,125
	TOTAL POSITIONS	83
	TOTAL ALL FUNDS	13,558,485
ENFORCED COMPLIANCE		
2860	SALARIES AND BENEFITS POSITIONS	1,635
	FROM GENERAL REVENUE FUND	43,607,148
	FROM ADMINISTRATIVE TRUST FUND	18,645,762
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	784,098
	FROM GRANTS AND DONATIONS TRUST FUND	7,168,186
2861	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	63,616
2862	EXPENSES	
	FROM GENERAL REVENUE FUND	7,277,571
	FROM ADMINISTRATIVE TRUST FUND	9,271,771
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	261,559
	FROM GRANTS AND DONATIONS TRUST FUND	1,484,903
2863	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	281,979
	FROM ADMINISTRATIVE TRUST FUND	659,101
	FROM GRANTS AND DONATIONS TRUST FUND	14,040
2864	SPECIAL CATEGORIES	
	CONTRACT AUDITING	
	FROM GENERAL REVENUE FUND	837,798
	FROM ADMINISTRATIVE TRUST FUND	1,162,200
2865	SPECIAL CATEGORIES	
	PURCHASE OF SERVICES - COLLECTION AGENCIES	
	FROM ADMINISTRATIVE TRUST FUND	370,300
2866	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	192,550
	FROM ADMINISTRATIVE TRUST FUND	277,339
2866A	DATA PROCESSING SERVICES	
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	
	FROM GRANTS AND DONATIONS TRUST FUND	945,843
2867	DATA PROCESSING SERVICES	
	REVENUE MANAGEMENT INFORMATION CENTER	
	FROM GENERAL REVENUE FUND	5,123
	FROM ADMINISTRATIVE TRUST FUND	1,124,707

From the funds in Specific Appropriations 2580A through 2580AH, the General Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Dollars collected voluntarily as a percent of total dollars collected	98%
2. Direct collections per enforcement related dollar spent . . .	\$4.57

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

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TOTAL: ENFORCED COMPLIANCE		
FROM GENERAL REVENUE FUND	52,202,169	
FROM TRUST FUNDS		42,233,425
TOTAL POSITIONS	1,635	
TOTAL ALL FUNDS		94,435,594

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

2869	SALARIES AND BENEFITS	POSITIONS	165	
	FROM GENERAL REVENUE FUND		3,924,977	
	FROM ADMINISTRATIVE TRUST FUND			1,637,452
	FROM CORPORATION TAX ADMINISTRATION			402,408
	TRUST FUND			409,605
	FROM GRANTS AND DONATIONS TRUST FUND			1,331,991
	FROM WORKING CAPITAL TRUST FUND			
2870	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			793,988
	FROM WORKING CAPITAL TRUST FUND			17,680
2871	EXPENSES			
	FROM GENERAL REVENUE FUND	143,512		
	FROM ADMINISTRATIVE TRUST FUND			1,870,568
	FROM CORPORATION TAX ADMINISTRATION			46,617
	TRUST FUND			991,317
	FROM GRANTS AND DONATIONS TRUST FUND			4,131,621
	FROM WORKING CAPITAL TRUST FUND			
2872	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			113,115
	FROM GRANTS AND DONATIONS TRUST FUND			34,094
	FROM WORKING CAPITAL TRUST FUND			644,879
2873	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	6,872		
	FROM ADMINISTRATIVE TRUST FUND			12,256
	FROM WORKING CAPITAL TRUST FUND			3,487
2873A	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM WORKING CAPITAL TRUST FUND			354,573
2874	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND			2,427,255
2875	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			384,000
2876	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ADMINISTRATIVE TRUST FUND			343,699
TOTAL: INFORMATION TECHNOLOGY				
FROM GENERAL REVENUE FUND	4,075,361			
FROM TRUST FUNDS				15,950,605
TOTAL POSITIONS	165			
TOTAL ALL FUNDS				20,025,966

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2888	SALARIES AND BENEFITS	POSITIONS	64	
	FROM GENERAL REVENUE FUND		2,868,176	
	FROM CORPORATIONS TRUST FUND			145,998
	FROM DIVISION OF LICENSING TRUST FUND			128,182

SECTION 6 - GENERAL GOVERNMENT

2890	EXPENSES		
	FROM GENERAL REVENUE FUND	259,469	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		271,368
2891	OPERATING CAPITAL OUTLAY		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		21,727
2892	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	39,619	
2893	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,041	
2894	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		43,173
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,172,305	
	FROM TRUST FUNDS		610,448
	TOTAL POSITIONS	64	
	TOTAL ALL FUNDS		3,782,753

PROGRAM: ELECTIONS

From the funds in Specific Appropriations 2895 through 2900, the Elections Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of survey respondents satisfied with services: Quality and Timeliness of Response.....	90%
Percent of training session/workshop attendees satisfied: Quality of content and Applicability of materials presented.....	98%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

ELECTION RECORDS, LAWS AND CODES

2895	SALARIES AND BENEFITS	POSITIONS	51	
	FROM GENERAL REVENUE FUND		1,859,052	
	FROM PUBLICATIONS REVOLVING TRUST FUND			331,097
2896	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,150	
	FROM PUBLICATIONS REVOLVING TRUST FUND			40,320
2897	EXPENSES			
	FROM GENERAL REVENUE FUND		1,026,645	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND			621,699
	FROM PUBLICATIONS REVOLVING TRUST FUND			313,169
2898	AID TO LOCAL GOVERNMENTS			
	PETITION SIGNATURE VERIFICATION			
	FROM GENERAL REVENUE FUND		75,000	
2898A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		292,344	

From the funds and positions in Specific Appropriations 2895 through

SECTION 6 - GENERAL GOVERNMENT

2898A, 12 positions and \$1,259,285 from the General Revenue Fund are provided for Voting System Improvements.

2898B SPECIAL CATEGORIES
 VOTING SYSTEMS ASSISTANCE
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 2898B are contingent upon substantive legislation becoming law which directs the use and distribution of funds for voting system improvements.

2899 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 30,657

2900 SPECIAL CATEGORIES
 ELECTION FRAUD PREVENTION
 FROM GENERAL REVENUE FUND 240,715

TOTAL: ELECTION RECORDS, LAWS AND CODES
 FROM GENERAL REVENUE FUND 23,527,563
 FROM TRUST FUNDS 1,306,285

 TOTAL POSITIONS 51
 TOTAL ALL FUNDS 24,833,848

PROGRAM: HISTORICAL RESOURCES

From the funds in Specific Appropriations 2901 through 2917, the Historical Resources Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Total number of properties protected or preserved.....	7,900
Percentage of customers satisfied with the quality/ timeliness of technical assistance provided.....	96%
Number of copies or viewings of publications, including web hits.....	4,000,000
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	
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EXECUTIVE DIRECTION AND SUPPORT SERVICES

2901 SALARIES AND BENEFITS POSITIONS 9
 FROM GENERAL REVENUE FUND 405,287

2902 EXPENSES
 FROM GENERAL REVENUE FUND 542,623
 FROM OPERATING TRUST FUND 116,975
 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 51,583

2903 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 887
 FROM OPERATING TRUST FUND 2,914

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 948,797
 FROM TRUST FUNDS 171,472

 TOTAL POSITIONS 9
 TOTAL ALL FUNDS 1,120,269

SECTION 6 - GENERAL GOVERNMENT

HISTORIC MUSEUMS CONSERVATION

2904	SALARIES AND BENEFITS	POSITIONS	34	
	FROM GENERAL REVENUE FUND		1,072,410	
	FROM OPERATING TRUST FUND			130,420
2905	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			135,000
2906	EXPENSES			
	FROM GENERAL REVENUE FUND		385,832	
	FROM OPERATING TRUST FUND			208,800
2907	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS			
	FROM OPERATING TRUST FUND			1,500,000
2907A	FIXED CAPITAL OUTLAY			
	OLD CAPITOL - MUSEUM OF GOVERNANCE AND			
	POLITICAL HISTORY - DMS MGD			
	FROM GENERAL REVENUE FUND		3,000,000	
TOTAL:	HISTORIC MUSEUMS CONSERVATION			
	FROM GENERAL REVENUE FUND		4,458,242	
	FROM TRUST FUNDS			1,974,220
	TOTAL POSITIONS		34	
	TOTAL ALL FUNDS			6,432,462

HISTORIC PROPERTIES PRESERVATION

2908	SALARIES AND BENEFITS	POSITIONS	28	
	FROM GENERAL REVENUE FUND		1,110,973	
	FROM OPERATING TRUST FUND			130,030
2909	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			100,000
2910	EXPENSES			
	FROM GENERAL REVENUE FUND		326,470	
	FROM OPERATING TRUST FUND			275,000
2911	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			92,500
2912	SPECIAL CATEGORIES			
	HISTORIC PRESERVATION GRANTS			
	FROM OPERATING TRUST FUND			2,585,870
2912A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - SPECIAL CATEGORIES -			
	ACQUISITION, RESTORATION OF HISTORIC			
	PROPERTIES			
	FROM GENERAL REVENUE FUND		17,216,358	

Funds in Specific Appropriation 2912A are provided to fund the historical preservation projects that were selected in accordance with Rule 1A-35.007, Florida Administrative Code.

2912B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	HISTORICAL PROJECTS			
	FROM GENERAL REVENUE FUND		1,646,680	

Funds in specific appropriation 2912B are provided for the following programs and projects:

Cure Community United to Restore Excellence.....	500,000
Gibbs Cottage Renovations/Repairs.....	300,000
Bolles Hall Preservation/Repairs.....	266,680
Old Courthouse Exterior Restoration.....	80,000
Biltmore Complex in Coral Gables.....	500,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORIC PROPERTIES PRESERVATION		
FROM GENERAL REVENUE FUND	20,300,481	
FROM TRUST FUNDS		3,183,400
TOTAL POSITIONS	28	
TOTAL ALL FUNDS		23,483,881

ARCHAEOLOGICAL RESEARCH

2913 SALARIES AND BENEFITS	POSITIONS	26	
FROM GENERAL REVENUE FUND		676,465	
FROM GRANTS AND DONATIONS TRUST FUND			325,748
2914 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	27,626		
FROM GRANTS AND DONATIONS TRUST FUND			2,391,410
FROM OPERATING TRUST FUND			154,981
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND			422,510
2915 EXPENSES			
FROM GENERAL REVENUE FUND	342,694		
FROM GRANTS AND DONATIONS TRUST FUND			615,210
FROM OPERATING TRUST FUND			167,726
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND			19,915
2916 OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND			150,000
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND			11,500
2917 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	34,746		
TOTAL: ARCHAEOLOGICAL RESEARCH			
FROM GENERAL REVENUE FUND	1,081,531		
FROM TRUST FUNDS			4,259,000
TOTAL POSITIONS	26		
TOTAL ALL FUNDS			5,340,531

PROGRAM: CORPORATIONS

From the funds in Specific Appropriations 2918 through 2922, the Corporations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Percent client satisfaction with the division's services.....	91%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

COMMERCIAL RECORDINGS AND REGISTRATIONS

2918 SALARIES AND BENEFITS	POSITIONS	204	
FROM CORPORATIONS TRUST FUND			7,650,815
2919 EXPENSES			
FROM CORPORATIONS TRUST FUND			4,380,661
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND			180,000
2919A OPERATING CAPITAL OUTLAY			
FROM CORPORATIONS TRUST FUND			79,950

SECTION 6 - GENERAL GOVERNMENT

2920	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM CORPORATIONS TRUST FUND		200,000
2921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CORPORATIONS TRUST FUND		11,964
2922	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM CORPORATIONS TRUST FUND		249,361
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM TRUST FUNDS		12,752,751
	TOTAL POSITIONS	204	
	TOTAL ALL FUNDS		12,752,751

PROGRAM: LIBRARY AND INFORMATION SERVICES

From the funds in Specific Appropriations 2923 through 2931A, the Library and Information Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Annual increase in use of public library services.....	2%
Annual increase in usage of research collections..... (State Library)	3%
Annual cost-avoidance achieved by government agencies through records storage/disposition/micrographics.....	\$58,000,000
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

LIBRARY, ARCHIVES AND INFORMATION SERVICES

2923	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	POSITIONS 120 2,956,399	660,526 1,019,599
2924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	136,466	75,826 298,984 16,122
2925	EXPENSES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	2,099,187	425,590 624,795 542,341
2926	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HISTORICAL RECORDS GRANTS FROM LIBRARY SERVICES TRUST FUND		25,000
2926A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	1,200,000	
2927	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	33,400,000	5,572,552

SECTION 6 - GENERAL GOVERNMENT

2928	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,385	
	FROM LIBRARY SERVICES TRUST FUND		7,522
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		186,500
	FROM RECORDS MANAGEMENT TRUST FUND		63,197
2928A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LITERACY GRANTS		
	FROM GENERAL REVENUE FUND	250,000	
2929	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	611,389	
	FROM LIBRARY SERVICES TRUST FUND		257,497
2930	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	84,718	
2931	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	6,287,137	

Funds in Specific Appropriation 2931 are to be expended for library construction projects that are in compliance with Section 257.191, Florida Statutes, and Chapter 1B-2.011, Florida Administrative Code.

2931A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBRARY PROJECTS		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 2931A are provided for the following programs and projects:

Computerized Library Management System.....	100,000
Fort Walton Beach Library Construction.....	200,000

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	47,365,681	
FROM TRUST FUNDS		9,776,051
TOTAL POSITIONS	120	
TOTAL ALL FUNDS		57,141,732

PROGRAM: CULTURAL AFFAIRS

From the funds in Specific Appropriations 2932 through 2947B, the Cultural Affairs Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	
Attendance at supported cultural events.....	21,000,000
Number of individuals served by professional associations.....	4,000,000
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2932	SALARIES AND BENEFITS	POSITIONS	19
	FROM GENERAL REVENUE FUND		532,292
	FROM FINE ARTS COUNCIL TRUST FUND		255,398

SECTION 6 - GENERAL GOVERNMENT

2933	OTHER PERSONAL SERVICES		
	FROM FINE ARTS COUNCIL TRUST FUND		20,600
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		79,500
2934	EXPENSES		
	FROM GENERAL REVENUE FUND	67,880	
	FROM COCONUT GROVE PLAYHOUSE TRUST FUND .		218,255
	FROM FINE ARTS COUNCIL TRUST FUND		199,735
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		109,945
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		51,156
2935	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,818	
2936	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ARTS LICENSE		
	PLATES		
	FROM FINE ARTS COUNCIL TRUST FUND		750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	615,990	
	FROM TRUST FUNDS		1,684,589
	TOTAL POSITIONS	19	
	TOTAL ALL FUNDS		2,300,579
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
2937	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		500,000
2938	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FINE ARTS COUNCIL TRUST FUND		130,279
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		2,700,000
2939	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCIENCES GRANTS		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		500,000
2940	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM GENERAL REVENUE FUND	250,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		250,000
2941	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL ARTS AGENCIES/		
	STATE SERVICE ORGANIZATIONS		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		400,000
2942	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - YOUTH AND CHILDREN'S		
	MUSEUMS GRANTS		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		250,000
2942A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FINE ARTS ENDOWMENT		
	FROM GENERAL REVENUE FUND	1,440,000	
Funds provided in Specific Appropriation 2942A are to be divided equally among the following organizations: Bok Tower Gardens Foundation; Caldwell Theatre Company; South Florida Art Center; Florida Holocaust Museum; MOSAIC; and Mote Marine Laboratory.			
2943	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	300,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		300,000
2944	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL EXCHANGE		
	PROGRAM		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		250,000

SECTION 6 - GENERAL GOVERNMENT

2945	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM CULTURAL INSTITUTIONS TRUST FUND . . .		6,495,872
2946	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	278,655	
	FROM CULTURAL INSTITUTIONS TRUST FUND . . .		151,345
2947	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND . . .		200,000
2947A	SPECIAL CATEGORIES CULTURAL GRANTS FROM GENERAL REVENUE FUND	1,950,000	

Funds in Specific Appropriation 2947A are provided for the following programs and projects:

Brandon Main Street Project - Paul's Drive Improvement.....	1,200,000
South Florida Museum/Bishop Planetarium.....	750,000

2947B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	16,569,740
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From the funds in Specific Appropriation 2947B \$16,069,740 are provided to fund the cultural facility projects that were selected, in accordance with Rule 1T-1.001, Florida Administrative Code, and Section 265.701, Florida Statutes, and \$500,000 is provided to fund the Coconut Grove Playhouse.

TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND	20,788,395	
	FROM TRUST FUNDS		12,127,496
	TOTAL ALL FUNDS		32,915,891

PROGRAM: LICENSING

From the funds in Specific Appropriations 2948 through 2953, the Licensing Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Percent of Security, Investigative and Recovery licenses issued within 90 days of receipt of an application.....	87%
Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types).....	85%
Percent/number of Concealed Weapon/Firearm licenses issued within 90 day statutory timeframe without fingerprint results.....	7%/1,978
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	
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COMPLIANCE AND ENFORCEMENT

2948	SALARIES AND BENEFITS FROM DIVISION OF LICENSING TRUST FUND . . .	136	5,180,814
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SECTION 6 - GENERAL GOVERNMENT

2949	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . .	362,233
2950	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . .	5,706,163
2951	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . .	589,534
2952	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . .	102,000
2953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . .	48,729
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	11,989,473
	TOTAL POSITIONS	136
	TOTAL ALL FUNDS	11,989,473

HISTORIC PRESERVATION BOARDS

PROGRAM: HISTORIC PENSACOLA PRESERVATION BOARD

From the funds in Specific Appropriations 2953A through 2953D, the Historic Pensacola Preservation Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards

OUTCOMES:	

Number of visitors to Board managed properties.....	150,000
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

HISTORIC PROPERTIES MANAGEMENT

2953A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	14 507,029
2953B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	53,304
2953C	EXPENSES FROM GENERAL REVENUE FUND	21,447
2953D	SPECIAL CATEGORIES HISTORIC PENSACOLA PROJECTS FROM GENERAL REVENUE FUND	2,650,000
Funds provided in Specific Appropriation 2953D are provided for the following programs and projects:		
	Historic Preservation Board.....	2,000,000
	T.T. Wentworth Museum and Historic Pensacola Village.....	650,000
TOTAL:	HISTORIC PROPERTIES MANAGEMENT FROM GENERAL REVENUE FUND	3,231,780
	TOTAL POSITIONS	14
	TOTAL ALL FUNDS	3,231,780

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: RINGLING MUSEUM OF ART

RINGLING MUSEUM OPERATIONS

2953E SPECIAL CATEGORIES

TRANSFER RINGLING FUNDING TO THE FLORIDA
STATE UNIVERSITY

FROM CULTURAL INSTITUTIONS TRUST FUND . .	2,256,646
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TOTAL OF SECTION 6	POSITIONS	22,773
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FROM GENERAL REVENUE FUND	803,028,972
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FROM TRUST FUNDS	2533,585,733
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TOTAL ALL FUNDS	3336,614,705
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SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

The agencies receiving appropriations from the judicial branch section of this act must submit a report to the Senate Appropriations Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budget by November 1, 2001 detailing the following for FY 2000-01:

1. Number and percentage of employees who separate from the agency during the fiscal year (including the position numbers for vacated positions);
2. Total salaries and benefits lapse funding generated by vacancies that exceed the appropriated lapse;
3. Amount of salaries and benefits lapse funding spent from the salaries and benefits category for legislatively authorized bonuses and/or special pay increases;
4. Amount of salaries and benefits lapse funding transferred to cover expenditures other than salaries and benefits, such as expense, OPS, etc., and an explanation why such expenditures were necessary; and
5. Management plan to reduce employee turnover and resulting vacancy rates for FY 02-03.

STATE COURT SYSTEM

In the event of a General Revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to Chapter 216, Florida Statutes, funds in Specific Appropriations 2954 through 3033, provided to pay the salaries of judges and their judicial assistants, retired judges, court reporter services, juror meals and lodging, and juror and witness payments, shall be deducted from the total amount of judicial branch General Revenue monies against which an across the board percentage reduction may be applied pursuant to section 216.221 (3), Florida Statutes.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

2954	SALARIES AND BENEFITS	POSITIONS	88
	FROM GENERAL REVENUE FUND		5,656,927
2955	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		133,278
2956	EXPENSES		
	FROM GENERAL REVENUE FUND		918,778
2957	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		72,945
2958	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		5,000

Funds in Specific Appropriation 2958 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.

2959	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		339,597
2960	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND		189,010

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	7,315,535	
TOTAL POSITIONS	88	
TOTAL ALL FUNDS		7,315,535

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2961 SALARIES AND BENEFITS	POSITIONS	133	
FROM GENERAL REVENUE FUND		6,123,601	
FROM COURT EDUCATION TRUST FUND			180,040
FROM MEDIATION AND ARBITRATION TRUST FUND			282,568
FROM GRANTS AND DONATIONS TRUST FUND			369,849
FROM FAMILY COURTS TRUST FUND			325,826
2962 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	109,738		
FROM COURT EDUCATION TRUST FUND			158,500
FROM MEDIATION AND ARBITRATION TRUST FUND			265,000
FROM GRANTS AND DONATIONS TRUST FUND			85,000
FROM FAMILY COURTS TRUST FUND			14,600
2963 EXPENSES			
FROM GENERAL REVENUE FUND	1,683,202		
FROM COURT EDUCATION TRUST FUND			1,259,447
FROM MEDIATION AND ARBITRATION TRUST FUND			212,024
FROM GRANTS AND DONATIONS TRUST FUND			94,697
FROM FAMILY COURTS TRUST FUND			59,574
2964 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	949,652		
2965 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	97,318		
2966 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	134,086		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	9,097,597		
FROM TRUST FUNDS			3,307,125
TOTAL POSITIONS	133		
TOTAL ALL FUNDS			12,404,722

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2967 AID TO LOCAL GOVERNMENTS		
CONFLICT COUNSEL DEMONSTRATION PROJECT		
FROM COUNTY ARTICLE V TRUST FUND		5,707,000

Funds in Specific Appropriation 2967 are provided for criminal trial court conflict counsel pilot projects, as follows:

\$285,350 for Polk County;
 \$4,280,250 for Dade County; and
 \$1,141,400 for Hillsborough County.

2968 AID TO LOCAL GOVERNMENTS		
CONTINGENCY FUND FOR SMALL COUNTIES FOR EXTRAORDINARY CASE RELATED EXPENSES		
FROM COUNTY ARTICLE V TRUST FUND		1,205,871

Funds in Specific Appropriation 2968 are provided for small counties to cover extraordinary and unforeseen criminal trial case-related costs.

2969 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTICLE V		
FROM COUNTY ARTICLE V TRUST FUND		7,793,268

The funds in Specific Appropriation 2969 shall be distributed as

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follows: counties with populations less than 85,000 shall each receive a minimum of \$100,000, and the remaining funds shall be distributed among the other counties on a pro-rata basis according to the County Article V Trust Fund distribution plan developed by the Office of the State Courts Administrator. The Office of the State Courts Administrator shall provide a report to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting describing the distribution of these funds for FY 01-02.

2970	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM COUNTY ARTICLE V TRUST FUND		2,449,539

From the funds in Specific Appropriation 2970, \$300,000 in recurring General Revenue and \$2,449,732 from the County Article V Trust Fund is provided for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure compliance with the Americans with Disabilities Act and other federal and state requirements, other renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, Florida Statutes, and any other court-ordered improvements, as follows:

Bradford (CBIR 135).....	150,000
Columbia (CBIR 68).....	100,000
Dixie (CBIR 2145).....	100,000
Gilchrist (CBIR 2227).....	100,000
Glades (CBIR 1018).....	250,000
Gulf (CBIR 2069).....	100,000
Hamilton (CBIR 2357).....	250,000
Hardee	413,186
Hendry (CBIR 1884).....	136,353
Holmes (CBIR 197).....	150,000
Lafayette (CBIR 2357).....	150,000
Madison (CBIR 2462).....	50,000
Okeechobee (CBIR 158).....	500,000
Taylor (CBIR 2238).....	150,000
Union (CBIR 446).....	50,000
Walton (CBIR 1526).....	100,000

2972	SPECIAL CATEGORIES		
	SEXUALLY VIOLENT PREDATOR CIVIL COMMITMENT		
	CONFLICT CASES		
	FROM COUNTY ARTICLE V TRUST FUND		250,000

Funds in Specific Appropriation 2972 from the County Article V Trust Fund for Sexually Violent Predator Civil Commitment conflict cases shall be used to compensate court appointed attorneys who are members of the Florida Bar and have been approved by the circuit's conflict committee to handle such cases. Additionally, these funds may be used for case-related expenses associated with a court appointed attorney's defense in Sexually Violent Predator Civil Commitment cases, including, but not limited to, expert witness fees and court reporter costs. If the funds in Specific Appropriation 2972 are insufficient to meet the reasonable and necessary attorney fees and case-related expenses of conflict attorneys in Sexually Violent Predator Civil Commitment proceedings, the funds designated for distribution to the counties pursuant to the County Article V Trust Fund distribution plan developed by the Office of the State Courts Administrator may be redirected to cover any deficit in this special appropriation category, in accordance with any applicable provisions of Chapter 216, Florida Statutes.

2973	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	3,342,052	

2974	SPECIAL CATEGORIES		
	JUDICIAL NOMINATING COMMISSION - EXPENSES		
	FROM GENERAL REVENUE FUND	13,576	

2975	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT TO JURORS AND		
	WITNESSES		
	FROM GENERAL REVENUE FUND	5,136,910	

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2976	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825
2977	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	474,385
	From the funds in Specific Appropriation 2977, \$72,600 is contingent upon passage of legislation authorizing new judgeships.	
2978	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914
2978A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE ATTORNEY AND PUBLIC DEFENDER OPERATIONS FROM COUNTY ARTICLE V TRUST FUND	3,495,589

Funds in Specific Appropriation 2978A shall be distributed to the offices of the State Attorneys and Public Defenders as follows:

STATE ATTORNEYS:	
First Judicial Circuit.....	85,752
Second Judicial Circuit.....	51,249
Third Judicial Circuit.....	29,472
Fourth Judicial Circuit.....	141,054
Fifth Judicial Circuit.....	84,763
Sixth Judicial Circuit.....	174,636
Seventh Judicial Circuit.....	93,663
Eighth Judicial Circuit.....	53,712
Ninth Judicial Circuit.....	128,394
Tenth Judicial Circuit.....	80,218
Eleventh Judicial Circuit.....	334,780
Twelfth Judicial Circuit.....	77,778
Thirteenth Judicial Circuit.....	137,647
Fourteenth Judicial Circuit.....	41,418
Fifteenth Judicial Circuit.....	134,584
Sixteenth Judicial Circuit.....	26,936
Seventeenth Judicial Circuit.....	200,865
Eighteenth Judicial Circuit.....	111,484
Nineteenth Judicial Circuit.....	57,915
Twentieth Judicial Circuit.....	100,205
PUBLIC DEFENDERS:	
First Judicial Circuit.....	62,142
Second Judicial Circuit.....	43,440
Third Judicial Circuit.....	20,416
Fourth Judicial Circuit.....	84,640
Fifth Judicial Circuit.....	42,555
Sixth Judicial Circuit.....	111,667
Seventh Judicial Circuit.....	59,633
Eighth Judicial Circuit.....	37,564
Ninth Judicial Circuit.....	74,048
Tenth Judicial Circuit.....	58,135
Eleventh Judicial Circuit.....	194,791
Twelfth Judicial Circuit.....	50,622
Thirteenth Judicial Circuit.....	103,774
Fourteenth Judicial Circuit.....	29,858
Fifteenth Judicial Circuit.....	98,831
Sixteenth Judicial Circuit.....	23,112
Seventeenth Judicial Circuit.....	118,533
Eighteenth Judicial Circuit.....	52,274
Nineteenth Judicial Circuit.....	38,084
Twentieth Judicial Circuit.....	44,945

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS	
FROM GENERAL REVENUE FUND	9,640,662
FROM TRUST FUNDS	20,901,267
TOTAL ALL FUNDS	30,541,929

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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

2979	SALARIES AND BENEFITS	POSITIONS	107	
	FROM GENERAL REVENUE FUND		7,603,901	
2980	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		71,681	
2981	EXPENSES			
	FROM GENERAL REVENUE FUND		719,706	
2982	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		53,942	
2983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		24,612	
2984	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		148,963	
TOTAL:	COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND		8,622,805	
	TOTAL POSITIONS		107	
	TOTAL ALL FUNDS			8,622,805

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

2985	SALARIES AND BENEFITS	POSITIONS	98	
	FROM GENERAL REVENUE FUND		7,005,630	
2986	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		59,629	
2987	EXPENSES			
	FROM GENERAL REVENUE FUND		467,752	
2988	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,297	
2989	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,264	
2990	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		148,116	
TOTAL:	COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND		7,708,688	
	TOTAL POSITIONS		98	
	TOTAL ALL FUNDS			7,708,688

COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL

2991	SALARIES AND BENEFITS	POSITIONS	75	
	FROM GENERAL REVENUE FUND		5,589,719	
2992	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		144,257	
2993	EXPENSES			
	FROM GENERAL REVENUE FUND		401,752	
2994	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		34,845	
2995	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		9,066	

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2996	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	142,822	
TOTAL:	COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND	6,322,461	
	TOTAL POSITIONS	75	
	TOTAL ALL FUNDS		6,322,461
COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL			
2997	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	85 6,235,125	
2998	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	132,462	
2999	EXPENSES FROM GENERAL REVENUE FUND	477,463	
3000	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	38,345	
3001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,409	
3002	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	125,196	
TOTAL:	COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND	7,013,000	
	TOTAL POSITIONS	85	
	TOTAL ALL FUNDS		7,013,000
COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL			
3003	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	69 4,942,746	
3004	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	72,792	
3005	EXPENSES FROM GENERAL REVENUE FUND	403,630	
3006	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	18,359	
3007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,349	
3008	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	110,265	
TOTAL:	COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND	5,557,141	
	TOTAL POSITIONS	69	
	TOTAL ALL FUNDS		5,557,141
TRIAL COURTS			
PROGRAM: COURT OPERATIONS - CIRCUIT COURTS			
3009	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM FAMILY COURTS TRUST FUND	1,830 139,456,112	788,373 4,508,453

From the funds in Specific Appropriations 3009, 3010, 3011, 3015 and 3023A, the following is provided for Dependency Court programs:

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\$154,054 in recurring General Revenue and 2 FTE for the Fifth Judicial Circuit;
 \$499,736 in recurring General Revenue and 8 FTE for the Thirteenth Judicial Circuit;
 \$753,400 in recurring General Revenue for the Seventeenth Judicial Circuit (CBIR 1852);
 \$499,736 in recurring General Revenue and 8 FTE for the Eighteenth Judicial Circuit; and
 \$168,500 in recurring General Revenue to develop an integrated information system for dependency and other court cases.

From the funds and positions provided in Specific Appropriations 3009, 3011, and 3015, \$3,217,807 and 72 positions, \$497,136, and \$234,000, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

3010	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	946,993	
	FROM GRANTS AND DONATIONS TRUST FUND		1,100,614
	FROM FAMILY COURTS TRUST FUND		61,500
3011	EXPENSES		
	FROM GENERAL REVENUE FUND	5,496,706	
	FROM GRANTS AND DONATIONS TRUST FUND		249,477
	FROM FAMILY COURTS TRUST FUND		556,082
3012	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - TRUANCY PROGRAM		
	FROM GENERAL REVENUE FUND	200,000	
3013	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION		
	HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	695,000	
3014	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MATCH FUNDS FOR THE		
	NEIGHBORHOOD JUSTICE CENTER PROGRAM		
	FROM GENERAL REVENUE FUND	60,000	
3015	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	378,100	
3016	LUMP SUM		
	ATTORNEY AD LITEM PILOT PROGRAM - NINTH		
	CIRCUIT		
		POSITIONS	16
	FROM GENERAL REVENUE FUND	1,839	
3017	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MODEL DEPENDENCY COURT		
	PILOT		
	FROM GENERAL REVENUE FUND	186,520	
3018	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	825,296	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

Funds in Specific Appropriation 3018 are provided to continue and enhance the following Citizen Foster Care Review Panel and/or Board contracts:

\$256,000 in recurring General Revenue for the Fourth Judicial Circuit (CBIR 1037);
 \$200,000 in recurring General Revenue for Marion County (CBIR 414) and \$60,000 in recurring General Revenue for Hernando County in the Fifth Judicial Circuit;
 \$75,000 in recurring General Revenue and \$300,000 in the Grants and Donations Trust Fund for the Eleventh Judicial Circuit;
 \$121,796 in recurring General Revenue for Manatee County in the Twelfth Judicial Circuit (CBIR 1012); and
 \$112,500 in recurring General Revenue for the Fifteenth Judicial Circuit.

All funds appropriated to Citizen Foster Care Review programs shall be

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used to offset the administrative, training and other costs associated with implementing and maintaining these programs, as defined in section 39.702, Florida Statutes, as well as standards of operation which may be promulgated by the Florida Supreme Court.

3018A SPECIAL CATEGORIES
 DRUG COURTS
 FROM GENERAL REVENUE FUND 810,000

Funds in Specific Appropriation 3018A are provided to establish or enhance the following drug court programs:

\$150,000 in recurring General Revenue for the Escambia County Family-Focused Juvenile Drug Court (CBIR 246);
 \$360,000 in recurring General Revenue for the Brevard County Drug Court (CBIR 978);and
 \$300,000 in recurring General Revenue for the Pinellas County Drug Court Program (CBIR 2716) .

3019 SPECIAL CATEGORIES
 GRANTS AND AIDS - COURT SYSTEM SERVICES
 FOR CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND 692,656

Funds in Specific Appropriation 3019 are provided to the Voices For Children Foundation for the Guardian Ad Litem Program and TPR Unit in Dade County.

3020 SPECIAL CATEGORIES
 GRANTS AND AIDS - FAMILY COURTS
 FROM FAMILY COURTS TRUST FUND 389,246

3021 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 585,360

3022 SPECIAL CATEGORIES
 CIRCUIT COURT LAW LIBRARY
 FROM GENERAL REVENUE FUND 2,000

3023 SPECIAL CATEGORIES
 GRANTS AND AIDS - COURT REPORTER SERVICES
 FROM COUNTY ARTICLE V TRUST FUND 3,525,887

Funds provided in Specific Appropriation 3023 are provided for counties to defray the costs of reporting depositions and court proceedings that are required by law to be covered at public expense. The funds shall be distributed to the counties using a pro-rata distribution based on Fiscal Year 1999-2000 felony filings per county.

3023A DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 108,500

TOTAL: PROGRAM: COURT OPERATIONS - CIRCUIT COURTS
 FROM GENERAL REVENUE FUND 150,445,082
 FROM TRUST FUNDS 11,479,632

TOTAL POSITIONS 1,846
 TOTAL ALL FUNDS 161,924,714

PROGRAM: COURT OPERATIONS - COUNTY COURTS

3024 SALARIES AND BENEFITS POSITIONS 566
 FROM GENERAL REVENUE FUND 52,689,283

From the funds and positions provided in Specific Appropriations 3024, 3025, and 3025A, \$1,233,520 and 28 positions, \$195,664 and \$98,000, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

3025 EXPENSES
 FROM GENERAL REVENUE FUND 379,760

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3025A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	98,000	
3026	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	275,855	

Funds are provided in Specific Appropriation 3026 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,811	
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TOTAL:	PROGRAM: COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	53,530,709	
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TOTAL POSITIONS	566	
TOTAL ALL FUNDS		53,530,709

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3028	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	198,474	POSITIONS 4
3029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	224,522	
3030	EXPENSES FROM GENERAL REVENUE FUND	149,403	
3031	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,706	
3032	LUMP SUM LITIGATION EXPENSES FROM GENERAL REVENUE FUND	173,300	

Funds in Specific Appropriation 3032 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

3033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,903	
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TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	751,308	
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TOTAL POSITIONS	4	
TOTAL ALL FUNDS		751,308

TOTAL OF SECTION 7 POSITIONS 3,071

FROM GENERAL REVENUE FUND 266,004,988

FROM TRUST FUNDS 35,688,024

TOTAL ALL FUNDS 301,693,012

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2001-2002

1. SALARIES

A. Career Service Employees, Employees Subject to Career Service, Employees Exempt from Career Service, Employees of the Board of Regents and State University System, and Elected Officers and Full-Time Members of Commissions:

Funds are included in Specific Appropriations 194 and 2102 to implement state employee salary increases to be determined after a collective bargaining impasse hearing, where applicable, to be held by the legislative body.

2. BENEFITS

A. HEALTH, LIFE AND DISABILITY INSURANCE

1. Funds are provided in each agency's budget for the state share of the State Group Health Self-Insurance premiums to be determined after a collective bargaining impasse hearing, where applicable, to be held by the legislative body.

2. Under the State Employee's Prescription Drug Plan, supply limits shall continue as provided in s. 110.12315, Florida Statutes. For the period July 1, 2001, through June 30, 2002, co-payments shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$20 co-payment for preferred brand name drugs with card
- c. \$35 co-payment for non-preferred brand name drugs with card;
- d. \$10.50 co-payment for generic mail order drugs;
- e. \$30 co-payment for preferred brand name mail order drugs; and
- f. \$52.50 co-payment for non-preferred brand name mail order drugs.

3. COLLECTIVE BARGAINING ISSUES AT IMPASSE

All collective bargaining issues at impasse shall be resolved as determined by an impasse hearing to be held by the legislative body pursuant to s. 447.403(4)(c), F.S.

SECTION 9. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution, or s. 240.2093, F.S., and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Ben Hill Griffin Stadium Skybox Addition - and Skybox & Pressbox Renovation (reauthorization)
2. University of Florida - Basketball Practice Facility
3. Florida State University - Parking Garage Two
4. Florida State University - Parking Improvements
5. Florida State University - New Residence Hall (reauthorization)
6. Florida State University - Renovate/Remodel Cawthon Hall (Reauthorization)
7. Florida State University - Parking Garage Three
8. Florida State University - Research and Development Facilities, new building & renovation
9. Florida State University - Research and Development Facilities, additional new building
10. Florida Agricultural and Mechanical University - Housing, Phase IV (reauthorization)
11. University of South Florida - Parking Structure II (reauthorization)
12. University of South Florida - Residence Life Renovation, Sarasota

13. University of South Florida - Resident Hall Renovation, Tampa
14. University of South Florida - Student Residence Facility, Tampa
15. University of South Florida - Student Residential Life Facility, Tampa
16. Florida Atlantic University - Parking Garage I, Boca Raton
17. Florida Atlantic University - Parking Garage, Ft. Lauderdale
18. University of Central Florida - Academic Villages Phase II (reauthorization)
19. University of Central Florida - Parking Garage IV
20. Florida International University - Student Housing Complex and Support Services Facilities, Phase II (reauthorization)
21. Florida Gulf Coast University - North Lake Housing Phase IV

SECTION 10. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated.

Financing, expansion and renovation of the University of Florida Ben Hill Griffin Stadium spectator seating, skyboxes, and press box by the University of Florida Athletic Association (reauthorization)

Financing and construction of the University of Florida Basketball Practice Facility and Womens Club Annex by the University of Florida Athletic Association (reauthorization)

Financing and construction of the University of Florida Alumni Hall facility by the University of Florida Foundation

Financing and construction of a portion of the Florida State University Communications Facility project by the Seminole Boosters (reauthorization)

Financing and construction of the Florida State University Hower Stadium Renovation, Expansion or Replacement project by the Seminole Boosters (reauthorization)

Financing and construction of the Florida State University Alumni Center Complex by the FSU Foundation and Alumni Association (reauthorization)

Financing and Construction of the Florida State University Campus Landscaping Improvements project by the FSU Foundation (reauthorization)

Financing and Construction of the Florida State University Ringling Center Storage Facility by the FSU Foundation

Financing and Construction of the Florida State University Research and Development Facilities including renovation by the FSU Research Foundation

Financing and Construction of the Florida State University Research and Development Facility by the FSU Research Foundation

Financing and construction of the USF Charter School by the USF Foundation with funding provided by private donations, federal funds, and state funds (reauthorization)

Financing and construction of a Aristotle Center at Florida Atlantic University by the FAU Foundation

Financing and construction of the Florida Atlantic University Continuing Education Tower in Ft. Lauderdale

Financing and construction of the Office/Classroom Facility at Florida Atlantic University by the FAU Foundation

Financing and construction of the University of Central

Florida Intercollegiate Athletics Building by the UCF Foundation
(reauthorization)

Financing and construction of the University of Central Florida
Intercollegiate Athletic Node (outdoor improvements) by the UCF
Foundation

Financing and construction of the University of Central Florida
Student Support Center by the UCF Foundation

Financing and acquisition of a Civic Theater by the UCF Foundation

Financing and construction of a Florida International University
Football Stadium Fieldhouse Facility by the FIU Foundation
(reauthorization)

SECTION 11. Pursuant to Section 11d, Article VII of the State Constitution, the Board of Regents of the State University System is authorized to issue bonds supported by Student Building Fees and Capital Improvement Fees to finance or partially finance projects authorized by the 2001-2002 appropriations. This bond issue is authorized to be subsequently refinanced through the issuance of refunding bonds, if deemed appropriate by the Division of Bond Finance and the Board of Regents.

SECTION 12. The unencumbered balance of funds provided in Specific Appropriation 54A Chapter 99-226, Laws of Florida, for Teaching Academies shall revert on June 30, 2001, and is appropriated for the purposes of the original appropriation to the Panhandle Area Education Consortium. The Panhandle Area Education Consortium shall match these funds with cash from any public or private source.

SECTION 13. The unexpended balance of funds provided to Florida Community College at Jacksonville in the Specific Appropriation 9G of Chapter 2000-166, Laws of Florida, relating to Rem/ren Aviation/Aerospace Ctr. - Cecil Field (3) complete for \$7,100,000, is hereby re-appropriated and authorized to provide planning and construction for initial site development at the Cecil Field Commerce Education Center.

SECTION 14. The unexpended balance of funds provided to Gulf Coast Community College in the Specific Appropriation 37 of Chapter 99-226, Laws of Florida, relating to the Voc Labs - Gulf/Franklin Center/Child Care Labs - Main complete for \$535,000, is hereby re-appropriated and authorized to provide Fire Science/Fire Fighting training facilities at the North Bay Special Purpose Center.

SECTION 15. Funds provided in Specific Appropriation 160 for I-4 Corridor/High Technology Research in Chapter 2000-166 Laws of Florida, which are unexpended on June 30, 2001, shall revert, and are hereby appropriated to the University of Central Florida, the University of South Florida, and other participating SUS Universities for sales tax refund matching pursuant to section 212.08(1)(j), Florida Statutes.

Section 16. Funds provided in Specific Appropriation 209A of Chapter 99-226, Laws of Florida, to the University of South Florida for Quinn Hall (C,E) in the amount of \$2,056,765 are hereby reappropriated for that purpose.

SECTION 17. The unexpended balance of funds provided for planning new correctional institutions and for increasing prison capacity in Specific Appropriations 1955 and 1957 of Chapter 94-357, Laws of Florida, is hereby reappropriated for the purpose of providing security improvements at Department of Corrections' facilities.

SECTION 18. The funds included in Specific Appropriation 1867A of Chapter 99-226, Laws of Florida, for Article V Consultants which are unexpended on June 30, 2001, are hereby appropriated to the Office of the State Courts Administrator to complete the following activities in preparation for the implementation of Revision Seven to Article V: 1) State Court System Data & Systems Assessment - \$605,000; and 2) Development of Court Clerk's Workload Standards and Costing System - \$195,000. The Office of State Courts Administrator and the Florida Association of Court Clerks and Comptroller shall submit a report of findings and recommendations to the Senate Appropriations Committee, the House Fiscal Responsibility Council, and to the Joint Legislative Committee on Article V by December 31, 2001.

SECTION 19. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer \$10,700,000 from the Tobacco Settlement Clearing Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 20. Any funds necessary to implement the provisions of the Federal Cash Management Improvement Act of 1990 shall be provided from the Working Capital Fund. The State Treasurer is authorized to submit a voucher to the Comptroller and based thereon, the Comptroller is authorized to make payment to the federal government in an amount necessary for the payment of interest earned on federal funds.

SECTION 21. The Comptroller is hereby authorized to transfer \$46,900,000 in General Revenue funds to the Budget Stabilization Fund for Fiscal Year 2001-2002, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 22. There is hereby appropriated \$25,000,000 to be transferred from the Insurance Commissioner's Regulatory Trust Fund to the Working Capital Fund.

SECTION 23. There is hereby appropriated the sum of \$93,300,000 in non-recurring General Revenue, \$199,300,000 in non-recurring Tobacco Settlement Trust Funds and \$379,000,000 from the Medical Care Trust Fund to the Agency for Health Care Administration to cover FY 2000-01 Medicaid program costs. This section shall take effect upon the General Appropriations Act becoming law.

SECTION 24. The unexpended balance on June 30, 2001 of funds provided in Specific Appropriation 1670C, of Chapter 99-226, Laws of Florida, for Front Porch Florida shall revert and is appropriated for the purposes of implementing the Front Porch Florida Initiative.

SECTION 25. The unexpended balance of funds from section 38 of Chapter 2000-164, Laws of Florida, authorized to reimburse eligible companies for sales tax payments made on equipment specifically associated with the creation of a network access point, is hereby reappropriated for Fiscal Year 2001-2002 to the Department of Revenue for reimbursement of such sales tax payments as provided in section 212.08(5), Florida Statutes.

SECTION 26. The Department of Management Services is authorized to enter into memoranda of agreement with state agencies reporting solely to the Governor, as well as any other interested agency, for the purpose of transferring appropriated funds from the agencies to the Department of Management Services in order to implement a human resources contract with one or more private vendors. The transfer of funds shall be implemented pursuant to the provisions of Chapter 216, Florida Statutes. Thirty days prior to the transfer of any appropriated funds, the department shall provide the Legislative Budget Commission with a report on the development, implementation schedule and costs of such a

proposal. At a minimum the report shall include the following elements:

1. The scope of work to be undertaken; the potential or selected public and private contractors who will perform the scope of work; the organizational name, location, and programmatic or activity identification of the governmental units selected for outsourcing; and the projected time frame for its completion.
2. The qualifications of the private vendor(s), method of procurement chosen, and the vendor's experience with projects of similar scale and requiring similar expertise.
3. The method of assuring that all deliverables are received on time, are within budgeted amounts, are consistent with the plan and scope of work, and adhere to specific performance standards.
4. Assurance of the proven functionality of the ultimate product or service and its reliable and consistent operation in a real time operating environment.
5. A plan for the provision of timely and accurate project and operational performance reports useful for management decision making, for auditing of project expenditures and results, and for adherence to generally accepted accounting and auditing principles in information systems development, internal control, and security.
6. The identification of how outsourced human resource functions and activities will be coordinated with those which are operated by state agencies.
7. An outplacement plan for displaced state employees to provide them, at a minimum, with the right of first employment interview by any contract vendor.
8. The comparison of costs to other human resource alternatives, the direct and indirect costs of making no changes and upgrading existing systems, and the comparative cost of consolidation and centralization of human resource functions in one or more state service centers.
9. Provision of a contingency plan and the cost of assuming the operations of a contract vendor in the event of subsequent contract termination.
10. The method of assuring the technical interface of proposed human resource information with the state's existing information systems.

The Department shall provide a schedule of phased implementation and schedule of cash transfer to an appropriate trust fund. Subject to the approval of the Legislative Budget Commission, positions, salary rate, and budget authority not required due to implementation of the outsourcing plan shall be placed in reserve by the Executive Office of the Governor consistent with s. 216.181, F.S. The Executive Office of the Governor may approve transfer and release of funds from the State Personnel System Trust Fund within Specific Appropriations 2654 through 2661 for initial implementation costs subject to repayment from funds transferred from other agencies as functions are outsourced pursuant to the memoranda of agreement.

In the event that the documentation submitted to the Legislative Budget Commission pursuant to the provisions stated herein fails to demonstrate that the proposed contract or contracts for human resource services will result in an ongoing net cost savings to the state, the Legislative Budget Commission shall deny the transfer of funds proposed to implement the contract or contracts.

SECTION 27. It is the policy of the state with the funds appropriated for FY 2001-02, that all state services be performed in the most effective and efficient manner in order to provide the best value to the public. Further, the state recognizes that competition among service providers may improve the quality of service provided. Therefore, any state agency may identify services provided by the state that are available commercially from a private source or through other alternative means for the provision of services, examine the current method of service delivery, assess the feasibility of privatization, outsourcing, or other alternative means for the provision of services, and provide its findings to the Legislative Budget Commission. If the agency recommends to the Legislative Budget Commission that such services may be better provided through private sources or other alternative means, the state agency shall develop methods to accurately

and fairly estimate and account for the cost of providing an identified state service and engage in the following process for evaluating proposals for privatization, outsourcing, or other alternative means for the provision of services:

1. Conduct an agency in-house cost estimate, a management study, or any other hearing, study, review, or cost estimate concerning any aspect of an identified state service.
2. Review the efficiency of the agency in-house state service.
3. Require that an identified state service be submitted to competitive bidding or another process that creates competition with private sources and encourage state employees to organize and submit a bid for the identified service.
4. Compare the cost of the most efficient agency in-house state service with the cost of private sector bids. In comparing costs, the state agency must consider the cost of supervising the work of any private contractor. All bids or contracts must include an analysis of health care benefits, retirement, and workers' compensation insurance for employees of the contractor which are reasonably comparable to those provided by the state.
5. Compare the total accurate and fair estimated cost to the agency to include all indirect costs related to that agency and include costs of such agencies as the Comptroller, the Treasurer, the Attorney General, and other such support agencies.
6. Compare the quality of service to determine if the overall quality of the service will increase or decrease with privatization, outsourcing, or other alternative means.
7. Determine the net effect on state employees.
8. Determine the risk and consequences associated with privatization, outsourcing, or alternative means for provision of state services.

Upon completion of the process and prior to the transfer of any appropriated funds to implement a contract or memorandum of agreement related to privatization, outsourcing, or alternative means of provision of state services, the state agency shall provide to the Legislative Budget Commission its recommendations and documentation of the process. Any contract or memorandum of agreement recommended by the state agency related to delivery of a state service pursuant to this section that requires the transfer of any appropriated funds shall be implemented pursuant to the provisions of Chapter 216, Florida Statutes, and subject to the approval of the Legislative Budget Commission.

In the event that the documentation submitted to the Legislative Budget Commission pursuant to the provisions of this section fails to demonstrate that the proposed contract or memorandum of agreement will result in an ongoing net cost savings to the state, the Legislative Budget Commission shall deny the transfer of funds proposed to implement the contract or memorandum of agreement.

SECTION 28. Notwithstanding the proviso language contained in Specific Appropriations 1129C and 1149A, Chapter 2000-166, Laws of Florida, moneys appropriated for Grants and Aids to Local Governments and Nonprofit Organizations - Fixed Capital Outlay Local Delinquency Intervention Facilities and Legislative Initiatives to Reduce Juvenile Crime, may be released without the execution of a lease to the Department of Juvenile Justice, so long as the Department of Juvenile Justice is given a first mortgage lien of 10 years on the facility relocated, expanded, constructed, or renovated with such appropriation.

SECTION 29. The unencumbered General Revenue balance of funds provided in Specific Appropriation 1925, Chapter 99-226, Laws of Florida, for the West Palm Beach Regional Service Center shall revert on June 30, 2001, and is hereby re-appropriated and authorized to cover expenses associated with final architectural work and permitting costs for the Second District Court of Appeal branch courthouse located in Hillsborough County.

SECTION 30. Pursuant to the provisions of section 440.51(14), Florida

Statutes, for the fiscal year 2000-2001, the Department of Labor and Employment Security, Division of Workers' Compensation is authorized to transfer up to \$750,000 from the Workers' Compensation Trust Fund to the Florida Workers' Compensation Joint Underwriting Association. This section shall be effective upon becoming law.

SECTION 31. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 32. With the exception of Sections 23 and 30, this act shall take effect July 1, 2001, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2001, then it shall operate retroactively to July 1, 2001. Sections 23 and 30 shall take effect upon becoming law.

TOTAL ALL FUNDS THIS APPROPRIATIONS ACT..... 47884,413,504

APPROPRIATIONS INCLUDED IN STATUTES (BUT NOT IN THIS ACT)

CHILD SUPPORT INCENTIVE TF.....	45,576
CHILD SUPPORT CLEARING TF.....	100,000,000
COUNTY REVENUE SHARING TF.....	336,200,000
FED USE OF STATE LANDS TF.....	1,647,000
FLORIDA RETIREMENT SYSTEM TF.....	2855,191,319
GAS TAX COLLECTION TF.....	271,300,000
GRANTS AND DONATIONS TF.....	88,470
FL RETIREMENT SYS PRESERVATION OF BENEFITS PLAN TF.....	50,000
IFAS SUPPL RETIREMENT TF.....	915,663
LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TF...	1390,200,000
MUNICIPAL REVENUE SHARING TF.....	238,800,000
OIL AND GAS TAX TRUST FUND.....	600,000
ST TRANSPORT (PRIMARY) TF.....	21,935,006
RETIREE HEALTH INSURANCE SUBSIDY TF.....	227,035,262
SELF INSUR ASSESSMENT TF.....	2,500,000
SEVERANCE TAX SOLID MINERAL TF.....	4,890,000
UNEMPLOYMENT COMPENSATION BENEFIT TF.....	800,000,000
WORKERS' COMPENSATION ADMINISTRATION TF.....	23,020,026
WORKERS' COMPENSATION SPECIAL DISABILITY TF.....	115,421,987

TOTAL APPROPRIATION AUTHORITY INCLUDED IN STATUTES. 6839,840,309

ADJUSTED TOTAL: ALL APPROPRIATIONS..... 54724,253,813

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS 122,387

FROM GENERAL REVENUE FUND 20417,600,512

FROM TRUST FUNDS 27466,812,992

TOTAL ALL FUNDS 47884,413,504

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB 2000 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,115.1	95.8		105.2	5,962.4	12,278.5	122,387
B - AID TO LOC GOV - OPERATION	10,166.5	440.8		213.3	1,934.2	12,754.9	
C - PYMT OF PEN, BEN & CLAIMS	144.0	190.0			206.1	540.1	
D - PASS THRU/ST & FED FUNDS	17.9				1,893.2	1,911.1	
E - MEDICAID AND TANF	3,495.5			103.0	7,519.7	11,118.2	
H - TRANS TO OTHER ENTITIES	327.1	19.4		2.0	559.9	908.4	
TOTAL OPERATING	20,266.1	746.0		423.5	18,075.5	39,511.2	122,387
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	8.6				91.8	100.4	
J - ST CAPITAL OUTLAY - AGENCY	11.9				413.6	425.5	
K - STATE CAPITAL OUTLAY - DOT					4,851.4	4,851.4	
L - STATE CAPITAL OUTLAY-PECO		180.0	923.4		.5	1,103.9	
M - AID TO LOC GOVT-CAP OUTLAY	111.3				617.6	729.0	
N - DEBT SERVICE	19.6		614.5		528.9	1,163.0	
TOTAL FIXED CAPITAL OUTLAY	151.5	180.0	1,537.9		6,503.9	8,373.2	
TOTAL ITEM. OF EXPENDITURES	20,417.6	926.0	1,537.9	423.5	24,579.4	47,884.4	122,387

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	SB 2000 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		95,769,053	95,769,053
	-----	-----	-----
TOTAL STATE OPERATIONS	=====	95,769,053	95,769,053
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		440,845,490	440,845,490
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	440,845,490	440,845,490
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		190,000,000	190,000,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	190,000,000	190,000,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		19,400,000	19,400,000
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	=====	19,400,000	19,400,000
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		180,000,000	180,000,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	=====	180,000,000	180,000,000
	=====	=====	=====
TOTAL SECTION 1	=====	926,014,543	926,014,543
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		926,014,543	926,014,543
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		746,014,543	746,014,543
FIXED CAPITAL OUTLAY		180,000,000	180,000,000
	=====	=====	=====
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1770,589,154	572,509,041	2343,098,195
STATE FUNDS - MATCHING	53,564,216	385,000	53,949,216
FEDERAL FUNDS		124,312,320	124,312,320
STATE FIN ASSIST/NONMATCH	168,041		168,041
	-----	-----	-----
TOTAL STATE OPERATIONS	1824,321,411	697,206,361	2,521,527,772
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8798,365,630	133,211,618	8931,577,248
STATE FUNDS - MATCHING	1,223,584	23,834,502-	22,610,918-
FEDERAL FUNDS		14,440,415	14,440,415
STATE FIN ASSIST/NONMATCH	28,335,190	500,000	28,835,190
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	8827,924,404	124,317,531	8952,241,935
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	SB 2000 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	117,688,369	85,995,373	203,683,742
FEDERAL FUNDS		93,356,906	93,356,906
STATE FIN ASSIST/NONMATCH	10,137,299		10,137,299
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	127,825,668	179,352,279	307,177,947
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	10,720,849	64,219,912	74,940,761
STATE FUNDS - MATCHING	7,165,197		7,165,197
FEDERAL FUNDS		1234,683,352	1234,683,352
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	17,886,046	1298,903,264	1316,789,310
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	1,400,000		1,400,000
	-----	-----	-----
TOTAL MEDICAID AND TANF	1,400,000		1,400,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	95,346,459		95,346,459
STATE FUNDS - MATCHING	216,845		216,845
FEDERAL FUNDS		765,876	765,876
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	95,563,304	765,876	96,329,180
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		67,665,325	67,665,325
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		67,665,325	67,665,325
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		10,550,000	10,550,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		10,550,000	10,550,000
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		923,850,000	923,850,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		923,850,000	923,850,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		706,510,000	706,510,000
	-----	-----	-----
TOTAL DEBT SERVICE		706,510,000	706,510,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

		SB 2000 1ST ENG		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)				
	POSITIONS			2,053
TOTAL SECTION 2		10894,920,833	4009,120,636	14904,041,469
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		10794,110,461	2564,511,269	13358,621,730
STATE FUNDS - MATCHING		62,169,842	23,449,502-	38,720,340
FEDERAL FUNDS			1467,558,869	1467,558,869
STATE FIN ASSIST/NONMATCH		38,640,530	500,000	39,140,530
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		10894,920,833	2300,545,311	13195,466,144
FIXED CAPITAL OUTLAY			1708,575,325	1708,575,325
		=====	=====	=====
SECTION 3 - HUMAN SERVICES				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		489,317,097	901,947,938	1391,265,035
STATE FUNDS - MATCHING		341,317,002	92,623,466	433,940,468
FEDERAL FUNDS			1016,692,943	1016,692,943
STATE FIN ASSIST/NONMATCH		1,873,813	1,915,683	3,789,496
		-----	-----	-----
TOTAL STATE OPERATIONS	POSITIONS	832,507,912	2013,180,030	31,713
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		405,356,051	117,521,191	522,877,242
STATE FUNDS - MATCHING		141,828,333	189,553,678	331,382,011
FEDERAL FUNDS			1003,872,573	1003,872,573
STATE FIN ASSIST/NONMATCH		373,512,343	39,849,019	413,361,362
		-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		920,696,727	1350,796,461	2271,493,188
		=====	=====	=====
PYMT OF PEN, BEN & CLAIMS				
STATE FUNDS - NONMATCHING		357,086		357,086
		-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		357,086		357,086
		=====	=====	=====
PASS THRU/ST & FED FUNDS				
FEDERAL FUNDS			17,568,647	17,568,647
		-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS			17,568,647	17,568,647
		=====	=====	=====
MEDICAID AND TANF				
STATE FUNDS - NONMATCHING		52,832,025	56,298,423	109,130,448
STATE FUNDS - MATCHING		3441,271,969	1313,293,731	4754,565,700
FEDERAL FUNDS			6253,055,340	6253,055,340
		-----	-----	-----
TOTAL MEDICAID AND TANF		3494,103,994	7622,647,494	11116,751,488
		=====	=====	=====
TRANS TO OTHER ENTITIES				
STATE FUNDS - NONMATCHING		15,228,196	29,266,296	44,494,492
STATE FUNDS - MATCHING		46,120,794	6,047,425	52,168,219
FEDERAL FUNDS			83,402,539	83,402,539
		-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		61,348,990	118,716,260	180,065,250
		=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	SB 2000 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,000,000	712,522	4,712,522
FEDERAL FUNDS		7,561,594	7,561,594
TOTAL STATE CAPITAL OUTLAY - DMS	4,000,000	8,274,116	12,274,116
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,529,500	7,529,500
STATE FUNDS - MATCHING		3,300,000	3,300,000
FEDERAL FUNDS		800,000	800,000
TOTAL ST CAPITAL OUTLAY - AGENCY		11,629,500	11,629,500
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	13,800,000	3,000,000	16,800,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	13,800,000	3,000,000	16,800,000
TOTAL SECTION 3	5326,814,709	11145,812,508	16472,627,217
			31,713
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	980,890,455	1116,275,870	2097,166,325
STATE FUNDS - MATCHING	3970,538,098	1604,818,300	5575,356,398
FEDERAL FUNDS		8382,953,636	8382,953,636
STATE FIN ASSIST/NONMATCH	375,386,156	41,764,702	417,150,858
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5309,014,709	11122,908,892	16431,923,601
FIXED CAPITAL OUTLAY	17,800,000	22,903,616	40,703,616
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2328,704,854	236,278,480	2564,983,334
STATE FUNDS - MATCHING	10,251,259	703,261	10,954,520
FEDERAL FUNDS		36,655,448	36,655,448
TOTAL STATE OPERATIONS	2338,956,113	273,637,189	2612,593,302
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	344,387,384	19,800,825	364,188,209
FEDERAL FUNDS		63,755,365	63,755,365
STATE FIN ASSIST/NONMATCH	500,000	1,002,000	1,502,000
TOTAL AID TO LOC GOV - OPERATION	344,887,384	84,558,190	429,445,574
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	1,246,065	16,829,000	18,075,065
FEDERAL FUNDS		5,729,000	5,729,000
TOTAL PYMT OF PEN, BEN & CLAIMS	1,246,065	22,558,000	23,804,065

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	SB 2000 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,577,129	12,577,129
FEDERAL FUNDS		37,046,540	37,046,540
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		49,623,669	49,623,669
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	28,597,855	2,292,080	30,889,935
FEDERAL FUNDS		80,609,230	80,609,230
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	28,597,855	82,901,310	111,499,165
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,534,173	4,700,000	9,234,173
FEDERAL FUNDS		5,000,000	5,000,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	4,534,173	9,700,000	14,234,173
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	17,798,422		17,798,422
	-----	-----	-----
TOTAL DEBT SERVICE	17,798,422		17,798,422
	=====	=====	=====
			43,735
TOTAL SECTION 4	2736,020,012	522,978,358	3258,998,370
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2725,268,753	292,477,514	3017,746,267
STATE FUNDS - MATCHING	10,251,259	703,261	10,954,520
FEDERAL FUNDS		228,795,583	228,795,583
STATE FIN ASSIST/NONMATCH	500,000	1,002,000	1,502,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	2713,687,417	513,278,358	3226,965,775
FIXED CAPITAL OUTLAY	22,332,595	9,700,000	32,032,595
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	192,911,396	1159,391,381	1352,302,777
STATE FUNDS - MATCHING	27,699,777	28,187,925	55,887,702
FEDERAL FUNDS		91,407,134	91,407,134
STATE FIN ASSIST/NONMATCH		6,524,030	6,524,030
	-----	-----	-----
TOTAL STATE OPERATIONS	220,611,173	1285,510,470	1506,121,643
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	6,268,750	16,579,881	22,848,631
STATE FUNDS - MATCHING		208,333	208,333
FEDERAL FUNDS		48,130,190	48,130,190
STATE FIN ASSIST/NONMATCH	2,371,903	19,308,779	21,680,682
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	8,640,653	84,227,183	92,867,836
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	SB 2000 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		1,600,000	1,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		1,600,000	1,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		284,586,387	284,586,387
STATE FUNDS - MATCHING		29,962,788	29,962,788
FEDERAL FUNDS		119,380,877	119,380,877
TOTAL PASS THRU/ST & FED FUNDS		433,930,052	433,930,052
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	130,120,613	252,460,106	382,580,719
STATE FUNDS - MATCHING	66,622	52,458	119,080
FEDERAL FUNDS		854,664	854,664
TOTAL TRANS TO OTHER ENTITIES	130,187,235	253,367,228	383,554,463
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	495,950	2,012,386	2,508,336
TOTAL STATE CAPITAL OUTLAY - DMS	495,950	2,012,386	2,508,336
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,357,778	363,847,513	368,205,291
FEDERAL FUNDS		17,191,000	17,191,000
TOTAL ST CAPITAL OUTLAY - AGENCY	4,357,778	381,038,513	385,396,291
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		2516,492,892	2516,492,892
STATE FUNDS - MATCHING		191,688,500	191,688,500
FEDERAL FUNDS		1646,079,710	1646,079,710
STATE FIN ASSIST/NONMATCH		497,186,820	497,186,820
TOTAL STATE CAPITAL OUTLAY - DOT		4851,447,922	4851,447,922
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	12,518,209	292,550,712	305,068,921
STATE FUNDS - MATCHING	14,000,000	100,000	14,100,000
FEDERAL FUNDS		133,003,939	133,003,939
STATE FIN ASSIST/NONMATCH		168,964,513	168,964,513
TOTAL AID TO LOC GOVT-CAP OUTLAY	26,518,209	594,619,164	621,137,373
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		405,860,272	405,860,272
TOTAL DEBT SERVICE		405,860,272	405,860,272
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	SB 2000 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
			19,042
TOTAL SECTION 5	390,810,998	8293,613,190	8684,424,188
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	346,672,696	5295,381,530	5642,054,226
STATE FUNDS - MATCHING	41,766,399	250,200,004	291,966,403
FEDERAL FUNDS		2056,047,514	2056,047,514
STATE FIN ASSIST/NONMATCH	2,371,903	691,984,142	694,356,045
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	359,439,061	2058,634,933	2418,073,994
FIXED CAPITAL OUTLAY	31,371,937	6234,978,257	6266,350,194
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	572,508,916	1498,685,707	2071,194,623
STATE FUNDS - MATCHING	28,109,967	15,130,262	43,240,229
FEDERAL FUNDS		232,122,957	232,122,957
STATE FIN ASSIST/NONMATCH	41,063,625	41,275,000	82,338,625
	-----	-----	-----
TOTAL STATE OPERATIONS	641,682,508	1787,213,926	2428,896,434
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,997,799	9,357,648	18,355,447
STATE FUNDS - MATCHING	49,639,735	8,864,162	58,503,897
FEDERAL FUNDS		444,020,594	444,020,594
STATE FIN ASSIST/NONMATCH	2,103,655	16,547,496	18,651,151
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	60,741,189	478,789,900	539,531,089
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	9,235,284	2,572,000	11,807,284
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	9,235,284	2,572,000	11,807,284
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		84,899,502	84,899,502
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		93,201,762	93,201,762
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,853,666	73,164,119	83,017,785
STATE FUNDS - MATCHING	1,560,718	49	1,560,767
FEDERAL FUNDS		33,013,671	33,013,671
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	11,414,384	106,177,839	117,592,223
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,140,925	13,833,524	17,974,449
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	4,140,925	13,833,524	17,974,449
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	SB 2000 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,000,000	718,656	3,718,656
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	3,000,000	718,656	3,718,656
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	30,946,680	20,000,000	50,946,680
STATE FUNDS - MATCHING	17,216,358		17,216,358
STATE FIN ASSIST/NONMATCH	22,856,877		22,856,877
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	71,019,915	20,000,000	91,019,915
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	1,794,767	31,078,126	32,872,893
	-----	-----	-----
TOTAL DEBT SERVICE	1,794,767	31,078,126	32,872,893
	=====	=====	=====
			22,773
TOTAL SECTION 6	803,028,972	2533,585,733	3336,614,705
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	640,478,037	1734,309,282	2374,787,319
STATE FUNDS - MATCHING	96,526,778	23,994,473	120,521,251
FEDERAL FUNDS		709,157,222	709,157,222
STATE FIN ASSIST/NONMATCH	66,024,157	66,124,756	132,148,913
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	723,073,365	2467,955,427	3191,028,792
FIXED CAPITAL OUTLAY	79,955,607	65,630,306	145,585,913
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	257,069,301	8,522,314	265,591,615
STATE FUNDS - MATCHING		379,309	379,309
FEDERAL FUNDS		1,920,001	1,920,001
	-----	-----	-----
TOTAL STATE OPERATIONS	257,069,301	10,821,624	267,890,925
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,195,296	12,312,128	14,507,424
STATE FIN ASSIST/NONMATCH	1,387,656	12,554,272	13,941,928
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3,582,952	24,866,400	28,449,352
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FIN ASSIST/NONMATCH	5,352,735		5,352,735
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,352,735		5,352,735
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

		SB 2000 1ST ENG		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 7 - JUDICIAL BRANCH				
	POSITIONS			
TOTAL SECTION 7		266,004,988	35,688,024	3,071 301,693,012
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		259,264,597	20,834,442	280,099,039
STATE FUNDS - MATCHING			379,309	379,309
FEDERAL FUNDS			1,920,001	1,920,001
STATE FIN ASSIST/NONMATCH		6,740,391	12,554,272	19,294,663
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		266,004,988	35,688,024	301,693,012
FIXED CAPITAL OUTLAY				
		=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	SB 2000 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5611,100,718	4473,103,914	10084,204,632
STATE FUNDS - MATCHING	460,942,221	137,409,223	598,351,444
FEDERAL FUNDS		1503,110,803	1503,110,803
STATE FIN ASSIST/NONMATCH	43,105,479	49,714,713	92,820,192
	-----	-----	-----
TOTAL STATE OPERATIONS	6115,148,418	6163,338,653	122,387
	=====	=====	=====
			122,387
			12278,487,071
			=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9565,570,910	749,628,781	10315,199,691
STATE FUNDS - MATCHING	192,691,652	174,791,671	367,483,323
FEDERAL FUNDS		1574,219,137	1574,219,137
STATE FIN ASSIST/NONMATCH	408,210,747	89,761,566	497,972,313
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10166,473,309	2588,401,155	12754,874,464
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	128,526,804	296,996,373	425,523,177
FEDERAL FUNDS		99,085,906	99,085,906
STATE FIN ASSIST/NONMATCH	15,490,034		15,490,034
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	144,016,838	396,082,279	540,099,117
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	10,720,849	446,282,930	457,003,779
STATE FUNDS - MATCHING	7,165,197	29,962,788	37,127,985
FEDERAL FUNDS		1408,679,416	1408,679,416
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	17,886,046	1893,227,394	1911,113,440
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	54,232,025	56,298,423	110,530,448
STATE FUNDS - MATCHING	3441,271,969	1313,293,731	4754,565,700
FEDERAL FUNDS		6253,055,340	6253,055,340
	-----	-----	-----
TOTAL MEDICAID AND TANF	3495,503,994	7622,647,494	11118,151,488
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	279,146,789	376,582,601	655,729,390
STATE FUNDS - MATCHING	47,964,979	6,099,932	54,064,911
FEDERAL FUNDS		198,645,980	198,645,980
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	327,111,768	581,328,513	908,440,281
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	8,636,875	84,223,757	92,860,632
FEDERAL FUNDS		7,561,594	7,561,594
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	8,636,875	91,785,351	100,422,226
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	SB 2000 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	11,891,951	387,345,669	399,237,620
STATE FUNDS - MATCHING		3,300,000	3,300,000
FEDERAL FUNDS		22,991,000	22,991,000
TOTAL ST CAPITAL OUTLAY - AGENCY	11,891,951	413,636,669	425,528,620
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		2516,492,892	2516,492,892
STATE FUNDS - MATCHING		191,688,500	191,688,500
FEDERAL FUNDS		1646,079,710	1646,079,710
STATE FIN ASSIST/NONMATCH		497,186,820	497,186,820
TOTAL STATE CAPITAL OUTLAY - DOT		4851,447,922	4851,447,922
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1103,850,000	1103,850,000
TOTAL STATE CAPITAL OUTLAY-PECO		1103,850,000	1103,850,000
		=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	57,264,889	315,550,712	372,815,601
STATE FUNDS - MATCHING	31,216,358	100,000	31,316,358
FEDERAL FUNDS		133,003,939	133,003,939
STATE FIN ASSIST/NONMATCH	22,856,877	168,964,513	191,821,390
TOTAL AID TO LOC GOVT-CAP OUTLAY	111,338,124	617,619,164	728,957,288
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	19,593,189	1143,448,398	1163,041,587
TOTAL DEBT SERVICE	19,593,189	1143,448,398	1163,041,587
	=====	=====	=====
			122,387
TOTAL ALL SECTIONS	20417,600,512	27466,812,992	47884,413,504
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15746,684,999	11949,804,450	27696,489,449
STATE FUNDS - MATCHING	4181,252,376	1856,645,845	6037,898,221
FEDERAL FUNDS		12846,432,825	12846,432,825
STATE FIN ASSIST/NONMATCH	489,663,137	813,929,872	1303,593,009
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	20266,140,373	19245,025,488	39511,165,861
FIXED CAPITAL OUTLAY	151,460,139	8221,787,504	8373,247,643
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2000 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		746.0				746.0	
TOTAL SECTION 1		746.0				746.0	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	10,894.9				2,300.5	13,195.5	2,053
TOTAL SECTION 2	10,894.9				2,300.5	13,195.5	2,053
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	7,726.4	347.2			1,309.4	9,383.1	447
EDUCATION/COMM COLLEGES.....	479.3	94.7			.2	574.2	52
EDUCATION/UNIVERSITIES.....	1,698.2	94.7			564.9	2,357.8	106
EDUCATION/WRKFORCE/ADM FUNDS	766.4				105.6	872.0	1,021
EDUCATION/OTHER.....	224.6	209.4			320.4	754.5	427
TOTAL EDUCATION RECAP	10,894.9	746.0			2,300.5	13,941.5	2,053
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	3,042.8			154.4	7,118.5	10,315.7	1,741
CHILDREN & FAMILIES.....	1,735.2			147.6	2,084.9	3,967.7	25,515
ELDER AFFAIRS, DEPT OF.....	109.3			24.9	167.9	302.0	357
HEALTH, DEPT OF.....	416.0			91.5	1,310.2	1,817.7	3,647
VETERANS' AFFAIRS, DEPT OF....	5.8				23.0	28.9	453
TOTAL SECTION 3	5,309.0			418.4	10,704.5	16,431.9	31,713
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,565.7				126.1	1,691.8	26,246
JUSTICE ADMINISTRATION.....	402.0				51.8	453.8	8,310
JUVENILE JUSTICE, DEPT OF.....	597.4				92.1	689.5	6,012
LAW ENFORCEMENT, DEPT OF.....	103.2				145.1	248.2	1,762
LEGAL AFFAIRS/ATTY GENERAL....	36.5				98.2	134.7	1,251
PAROLE COMMISSION.....	8.9					8.9	154
TOTAL SECTION 4	2,713.7				513.3	3,227.0	43,735
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	125.1				146.8	271.9	3,680
COMMUNITY AFFAIRS,DEPT OF.....	16.3				546.6	562.9	369
ENVIR PROTECTION, DEPT OF.....	76.6				586.0	662.6	3,482
FISH/WILDLIFE CONSERV COMM....	50.4				116.5	166.9	1,776
TRANSPORTATION, DEPT OF.....	91.1				662.7	753.8	9,735
TOTAL SECTION 5	359.4				2,058.6	2,418.1	19,042
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	52.9				21.8	74.8	
AGENCY/WORKFORCE INNOVATN....	8.2				506.5	514.7	1,573
BANKING/FINANCE/COMPTROLLR....	37.3				33.8	71.1	914
BUSINESS/PROFESSIONAL REG.....				5.1	132.7	137.9	1,533

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2000 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....					80.3	80.3	150
GOVERNOR, EXECUTIVE OFFICE....	71.0				50.6	121.6	282
HIWAY SAFETY/MTR VEH, DEPT....	134.9				222.2	357.1	4,795
INSURANCE, DEPT/TREASURER.....					116.5	116.5	1,541
LABOR & EMPLOY SEC, DEPT.....	4.4				67.0	71.4	917
LEGISLATIVE BRANCH.....	166.3				1.8	168.1	
LOTTERY, DEPARTMENT OF THE....					128.4	128.4	511
MANAGEMENT SRVCS, DEPT OF.....	22.0				688.1	710.2	3,403
MILITARY AFFAIRS, DEPT OF.....	12.5				34.3	46.8	272
PUBLIC SERVICE COMMISSION....					27.7	27.7	399
REVENUE, DEPARTMENT OF.....	133.0				289.0	422.0	5,778
STATE DEPT OF/SEC OF STATE....	80.5				62.1	142.6	705
TOTAL SECTION 6	723.1			5.1	2,462.8	3,191.0	22,773
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	266.0				35.7	301.7	3,071
TOTAL SECTION 7	266.0				35.7	301.7	3,071
TOTAL OPERATING	20,266.1	746.0		423.5	18,075.5	39,511.2	122,387
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		180.0				180.0	
TOTAL SECTION 1		180.0				180.0	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....			1,537.9		170.7	1,708.6	
TOTAL SECTION 2			1,537.9		170.7	1,708.6	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/WRKFORCE/ADM FUNDS		180.0	1,537.9		170.7	1,888.6	
EDUCATION/OTHER.....							
TOTAL EDUCATION RECAP		180.0	1,537.9		170.7	1,888.6	
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....	1.7				10.5	12.2	
ELDER AFFAIRS, DEPT OF.....	2.1					2.1	
HEALTH, DEPT OF.....	10.1				4.1	14.2	
VETERANS' AFFAIRS, DEPT OF....	4.0				8.3	12.3	
TOTAL SECTION 3	17.8				22.9	40.7	

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2000 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	18.7				4.7	23.4	
JUVENILE JUSTICE, DEPT OF.....	3.6				5.0	8.6	
TOTAL SECTION 4	22.3				9.7	32.0	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	12.2				15.3	27.5	
COMMUNITY AFFAIRS,DEPT OF.....					130.3	130.3	
ENVIR PROTECTION, DEPT OF.....	16.7				1,145.5	1,162.2	
FISH/WILDLIFE CONSERV COMM....	2.5				9.7	12.2	
TRANSPORTATION, DEPT OF.....					4,934.3	4,934.3	
TOTAL SECTION 5	31.4				6,235.0	6,266.4	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					.1	.1	
GOVERNOR, EXECUTIVE OFFICE....	29.0				20.0	49.0	
HIWAY SAFETY/MTR VEH, DEPT....	2.1				7.1	9.2	
INSURANCE, DEPT/TREASURER.....					.1	.1	
MANAGEMENT SRVCS, DEPT OF.....	1.8				38.4	40.2	
MILITARY AFFAIRS, DEPT OF.....	2.0					2.0	
STATE DEPT OF/SEC OF STATE....	45.0					45.0	
TOTAL SECTION 6	80.0				65.6	145.6	
TOTAL FIXED CAPITAL OUTLAY	151.5	180.0	1,537.9		6,503.9	8,373.2	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		926.0				926.0	
TOTAL SECTION 1		926.0				926.0	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	10,894.9		1,537.9		2,471.2	14,904.0	2,053
TOTAL SECTION 2	10,894.9		1,537.9		2,471.2	14,904.0	2,053
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	7,726.4	347.2			1,309.4	9,383.1	447
EDUCATION/COMM COLLEGES.....	479.3	94.7			.2	574.2	52
EDUCATION/UNIVERSITIES.....	1,698.2	94.7			564.9	2,357.8	106
EDUCATION/WRKFORCE/ADM FUNDS	766.4				105.6	872.0	1,021
EDUCATION/OTHER.....	224.6	389.4	1,537.9		491.1	2,643.0	427
TOTAL EDUCATION RECAP	10,894.9	926.0	1,537.9		2,471.2	15,830.1	2,053
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	3,042.8			154.4	7,118.5	10,315.7	1,741
CHILDREN & FAMILIES.....	1,736.8			147.6	2,095.4	3,979.8	25,515
ELDER AFFAIRS, DEPT OF.....	111.4			24.9	167.9	304.1	357

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2000 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
HEALTH, DEPT OF.....	426.0			91.5	1,314.3	1,831.8	3,647
VETERANS' AFFAIRS, DEPT OF....	9.8				31.3	41.2	453
TOTAL SECTION 3	5,326.8			418.4	10,727.4	16,472.6	31,713
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,584.4				130.8	1,715.2	26,246
JUSTICE ADMINISTRATION.....	402.0				51.8	453.8	8,310
JUVENILE JUSTICE, DEPT OF.....	601.1				97.1	698.2	6,012
LAW ENFORCEMENT, DEPT OF.....	103.2				145.1	248.2	1,762
LEGAL AFFAIRS/ATTY GENERAL....	36.5				98.2	134.7	1,251
PAROLE COMMISSION.....	8.9					8.9	154
TOTAL SECTION 4	2,736.0				523.0	3,259.0	43,735
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	137.3				162.1	299.4	3,680
COMMUNITY AFFAIRS,DEPT OF.....	16.3				676.8	693.2	369
ENVIR PROTECTION, DEPT OF.....	93.3				1,731.5	1,824.8	3,482
FISH/WILDLIFE CONSERV COMM....	52.9				126.2	179.0	1,776
TRANSPORTATION, DEPT OF.....	91.1				5,597.0	5,688.1	9,735
TOTAL SECTION 5	390.8				8,293.6	8,684.4	19,042
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	52.9				21.8	74.8	
AGENCY/WORKFORCE INNOVATN....	8.2				506.6	514.8	1,573
BANKING/FINANCE/COMPTROLLR....	37.3				33.8	71.1	914
BUSINESS/PROFESSIONAL REG.....				5.1	132.7	137.9	1,533
CITRUS, DEPT OF.....					80.3	80.3	150
GOVERNOR, EXECUTIVE OFFICE....	100.0				70.6	170.6	282
HIWAY SAFETY/MTR VEH, DEPT....	137.0				229.3	366.3	4,795
INSURANCE, DEPT/TREASURER....					116.6	116.6	1,541
LABOR & EMPLOY SEC, DEPT.....	4.4				67.0	71.4	917
LEGISLATIVE BRANCH.....	166.3				1.8	168.1	
LOTTERY, DEPARTMENT OF THE....					128.4	128.4	511
MANAGEMENT SRVCS, DEPT OF.....	23.8				726.5	750.3	3,403
MILITARY AFFAIRS, DEPT OF.....	14.5				34.3	48.8	272
PUBLIC SERVICE COMMISSION.....					27.7	27.7	399
REVENUE, DEPARTMENT OF.....	133.0				289.0	422.0	5,778
STATE DEPT OF/SEC OF STATE....	125.5				62.1	187.6	705
TOTAL SECTION 6	803.0			5.1	2,528.4	3,336.6	22,773
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	266.0				35.7	301.7	3,071
TOTAL SECTION 7	266.0				35.7	301.7	3,071
TOTAL OPERATING AND FCO	20,417.6	926.0	1,537.9	423.5	24,579.4	47,884.4	122,387

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