

Amendment No. 01 (for drafter's use only)

	<u>Senate</u>	CHAMBER ACTION	<u>House</u>
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The Fiscal Responsibility Council offered the following:

**Amendment (with title amendment)**

On page 2, line 4, of the bill

insert: a new Section 3.

Section 3. Section 216.1815, Florida Statutes, is created to read:

216.1815 Agency incentive and savings program.--

(1) In order to provide an incentive for agencies to re-engineer business processes and otherwise increase operating efficiency, it is the intent of the Legislature to allow agencies to retain a portion of the savings produced by internally generated agency program efficiencies and cost reductions.

(2) To be eligible to retain funds, an agency must submit a plan and an associated request to amend its approved operating budget to the Legislative Budget Commission specifying:

(a) The modifications to approved programs resulting in efficiencies and cost savings;

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- 1           (b) The amount and source of the funds and positions  
2 saved;
- 3           (c) The specific positions, rate, amounts, and sources  
4 of funds the agency wishes to include in its incentive  
5 expenditures;
- 6           (d) How the agency will meet the goals and objectives  
7 established in its long-range program plan;
- 8           (e) How the agency will meet performance standards  
9 established by the Legislature and those in its long-range  
10 program plan; and
- 11           (f) Any other incentive expenditures which the agency  
12 believes will enhance its performance.
- 13           (3) Notwithstanding the 14-day notice requirement  
14 contained in s. 216.177(2)(a), all plans and budget amendments  
15 submitted to the Legislative Budget Commission pursuant to  
16 this section shall be delivered at least 30 days prior to the  
17 date of the commission meeting at which the request will be  
18 considered.
- 19           (4) In determining the amount the agency will be  
20 allowed to retain, the commission shall consider the actual  
21 savings projected for the current budget year and the  
22 annualized savings.
- 23           (5) The amount to be retained by the agency shall be  
24 no less than 5 percent and no more than 25 percent of the  
25 annual savings and may be used by the agency for salary  
26 increases or other expenditures specified in the agency's  
27 plan.
- 28           (6) Each agency allowed to retain funds pursuant to  
29 this section shall submit in its next legislative budget  
30 request a schedule showing how the agency utilized such funds.  
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1 ===== T I T L E A M E N D M E N T =====

2 And the title is amended as follows:

3 On page 1, line 5

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6 after the semicolon insert:

7 creating s. 216.1815, F.S.; providing for an agency incentive

8 and savings program; providing requirements;

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