

Amendment No. 02 (for drafter's use only)

	<u>Senate</u>	CHAMBER ACTION	<u>House</u>
1		.	
2		.	
3		.	
4		.	

ORIGINAL STAMP BELOW

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

The Fiscal Responsibility Council offered the following:

Amendment (with title amendment)

On page 2, line 4 of the bill

insert: Section 4.

Section 4. Section 216.1826, Florida Statutes, is created to read:

Section 216.1826, Florida Statutes, is created to read:

216.1826 Activity-based planning and budgeting.--Beginning July 1, 2003, in preparation for fiscal year 2003-2004 agencies are directed to work in consultation with the Executive Office of the Governor and the appropriations and appropriate substantive committees of the Legislature to identify and reach consensus on the appropriate services and activities for activity-based budgeting. It is the intent of the Legislature that all dollars within an agency be allocated to the appropriate activity for budgeting purposes. Additionally, agencies shall examine approved performance measures and recommend any changes so that outcomes are clearly delineated for each service or program,

Amendment No. 02 (for drafter's use only)

1 as appropriate, and outputs are aligned with activities.
 2 Output measures should be capable of being used to generate a
 3 unit cost for each activity resulting in a true accounting of
 4 what the state should spend on each activity it provides and
 5 what the state should expect to accomplish with those funds.

6
7

8 ===== T I T L E A M E N D M E N T =====

9 And the title is amended as follows:

10 On page 1, line 5

11
12

13 after the semicolon insert:
 14 creating 216.1826, F.S.; providing for activity-based planning
 15 and budgeting;

16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31