

By Representative Wallace

1 A bill to be entitled
2 An act creating the Outcome-Based Total
3 Accountability Act; amending s. 216.023, F.S.;
4 requiring state agencies to submit additional
5 information in legislative budget requests;
6 providing an effective date.

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8 Be It Enacted by the Legislature of the State of Florida:

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10 Section 1. This act may be cited as the "Outcome-Based
11 Total Accountability Act."

12 Section 2. Paragraph (j) of subsection (4) of section
13 216.023, Florida Statutes, is amended to read:

14 216.023 Legislative budget requests to be furnished to
15 Legislature by agencies.--

16 (4) The legislative budget request must contain for
17 each program:

18 (j) Unit costs for major activities for the budget
19 entities as defined in the General Appropriations Act. It is
20 the intent of the Legislature to use unit-cost data not only
21 as a budgeting tool but also as a policymaking tool and an
22 accountability tool. Therefore, each budget entity must also
23 submit a one-page summary of information related to itself,
24 subordinate entities, and contracting entities which includes:

25 1. The budget for each entity;

26 2. The total amount of revenue received or otherwise
27 passed through each entity;

28 3. The line-item listings of major activities along
29 with total amounts spent for each major activity and unit
30 costs for each such activity; and

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4. The total amount of reversions or actual
pass-throughs without unit-cost data.~~approved output measures~~
~~pursuant to s. 186.022.~~

Section 3. This act shall take effect July 1, 2001.

SENATE SUMMARY

Provides for state agencies to submit additional
unit-cost data in legislative budget requests.