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A bill to be entitled

An act making appropriations; providing appropriations and reductions in appropriations for the 2001-2002 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2001-2002 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

The appropriations and reductions in appropriations from General Revenue Fund contained herein are contingent upon substantive legislation becoming law which delays the implementation of Section 1 of Chapter 2001-225, Laws of Florida, until January 1, 2004.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

0A	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	10,858,395

Funds in Specific Appropriation 0A are to offset a reduction of non-recurring General Revenue for Specific Appropriation 17 in Chapter 2001-253 for Fixed Capital Outlay Community College Projects. These restoration funds shall be used for the same purpose, meet the same conditions and restrictions, and be allocated in the same manner as the original General Revenue funds as specified in Specific Appropriation 17 of Chapter 2001-253.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-14,900,000
1A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	PREPAID TUITION SCHOLARSHIPS	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	168,480
1B	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	TRANSFER TO STATE STUDENT FINANCIAL	
	ASSISTANCE TRUST FUND	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,613,734
1C	FINANCIAL ASSISTANCE PAYMENTS	
	RESTORE AS NON-RECURRING-	
	FLORIDA STUDENT ASSISTANCE GRANTS FOR PART	
	TIME STUDENTS	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	238,873

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

1D FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- MARY MCCLEOD BETHUNE SCHOLARSHIP FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	14,684
1E FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,240
1F FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- TRANSFER TO THE FLORIDA EDUCATION FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	62,400

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS	-10,795,589
TOTAL ALL FUNDS	-10,795,589

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

1G AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,556,912
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The restoration of non-recurring funds appropriation in Specific Appropriation 1G for the District Discretionary Lottery and School Recognition Program shall be allocated among school districts as a prorated adjustment to the allocation of District Discretionary Lottery and School Recognition Program funds calculated using the appropriation and allocation method established in Specific Appropriation 4A, Chapter 2001-253, Laws of Florida.

1H AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	34,325,000
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The restoration from non-recurring funds appropriation in Specific Appropriation 1H for Public School Technology shall be allocated among school districts as a prorated adjustment to the allocation of Public School Technology funds calculated using the appropriation and allocation method established in Specific Appropriation 120A, Chapter 2001-253, Laws of Florida.

1I AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - STUDENT TRANSPORTATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,354,210
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The restoration of non-recurring funds appropriation in Specific Appropriation 1I for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP FROM TRUST FUNDS	49,236,122
TOTAL ALL FUNDS	49,236,122

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

2 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-944,000
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SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,700,000

The reduced appropriation in Specific Appropriation 3 shall be allocated as follows: -\$250,000 for the Governor's Mentoring Initiative, -\$200,000 for the PASS Project - Best Practices, -\$1,900,000 for Take Stock in Children, -\$1,040,000 for Big Brothers/Big Sisters, -\$300,000 for Learning for Life, -\$800,000 for Boys and Girls Clubs, and -\$210,000 for the Florida Mentor Teacher Program.

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -200,000

5 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -735,210

The reduced appropriation in Specific Appropriation 5 shall be allocated as follows: -\$250,000 for the Language Immersion Pilot Program-Volusia, -\$350,000 for the Language Immersion Pilot Program-Hillsborough, -\$50,000 for Youth Crime Watch, and -\$85,210 for a Middle School Summit.

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP
 FROM TRUST FUNDS -6,579,210
 TOTAL ALL FUNDS -6,579,210

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

5A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,375,000

The appropriation in Specific Appropriation 5A for Grants and Aids - Community Colleges Program Fund includes the following restorations from non-recurring general revenue: \$5,375,000 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	202,759
Boward.....	470,842
Central Florida.....	100,658
Chipola.....	27,356
Daytona Beach.....	228,421
Edison.....	128,245
Fla CC @ Jacksonville.....	499,789
Florida Keys.....	49,443
Gulf Coast.....	109,310
Hillsborough.....	250,602
Indian River.....	221,571
Lake City.....	80,573
Lake-Sumter.....	167,724
Manatee.....	120,915
Miami-Dade.....	814,186
North Florida.....	7,110
Okaloosa-Walton.....	82,203
Palm Beach.....	226,307
Pasco-Hernando.....	115,076
Pensacola.....	222,716
Polk.....	92,736
St. Johns River.....	28,851
St. Petersburg.....	344,009
Santa Fe.....	259,039
Seminole.....	123,651
South Florida.....	34,238
Tallahassee.....	75,932
Valencia.....	290,738

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

5B AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,619,338

The appropriation in Specific Appropriation 5B includes the following restorations from non-recurring lottery: \$1,619,338 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	67,920
Broward.....	117,739
Central Florida.....	25,411
Chipola.....	14,967
Daytona Beach.....	65,551
Edison.....	47,909
Fla CC @ Jacksonville.....	106,522
Florida Keys.....	9,692
Gulf Coast.....	27,430
Hillsborough.....	91,470
Indian River.....	52,684
Lake City.....	13,152
Lake-Sumter.....	16,999
Manatee.....	37,405
Miami-Dade.....	301,532
North Florida.....	8,920
Okaloosa-Walton.....	29,664
Palm Beach.....	73,836
Pasco-Hernando.....	22,300
Pensacola.....	56,403
Polk.....	27,724
St. Johns River.....	25,793
St. Petersburg.....	97,445
Santa Fe.....	54,451
Seminole.....	36,993
South Florida.....	12,281
Tallahassee.....	58,819
Valencia.....	118,326

5C AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,266,605

Funds in Specific Appropriation 5C are to offset a reduction of non-recurring General Revenue for Specific Appropriation 180 in Chapter 2001-253 for the Community College Program Challenge Grants. These restoration funds shall be used for the same purpose, meet the same conditions and restrictions, and be allocated in the same manner as the original General Revenue funds as specified in Specific Appropriation 180 of Chapter 2001-253.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM TRUST FUNDS 8,260,943
 TOTAL ALL FUNDS 8,260,943

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

5D LUMP SUM
 RESTORE AS NON-RECURRING-
 EDUCATIONAL AND GENERAL ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,619,338

Funds in Specific Appropriation 5D include an increase as follows:

Discretionary Educational & General Lump Sum	
University of Florida.....	351,720
Florida State University.....	269,458
Florida Agricultural and Mechanical Univ.....	106,067
University of South Florida.....	225,088
Florida Atlantic University.....	130,843
University of West Florida.....	53,924
University of Central Florida.....	193,835
Florida International University.....	183,309

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

University of North Florida.....	67,040
Florida Gulf Coast University.....	29,310
New College.....	8,744

5E SPECIAL CATEGORIES
CHALLENGE GRANTS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	11,562,632
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Funds in Specific Appropriation 5E shall be used to match private donations to the State University System for projects that are consistent with the mission of the university as defined by the current strategic plan.

5F FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM FACILITY
ENHANCEMENT CHALLENGE GRANTS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	30,941,120
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Funds are provided in Specific Appropriation 5F for the following projects:

FAMU	
Journalism Building Supplement (p,c,e).....	540,000
FAU	
College of Nursing /Education & Research (p,c,e).....	1,500,000
FGCU	
Student Support Center (p,c,e).....	1,095,000
FIU	
Art Museum (c,e).....	725,772
FSU	
Tibbals Learning Center (p,c,e).....	4,500,274
Concert Hall (p).....	2,125,000
Ringling Ca'd'zan Renovation.....	894,275
UCF	
School of Hospitality Management (s,p,c,e).....	13,000,000
UF	
Lepidoptera Facility (p,c,e).....	4,200,000
UNF	
Fine Arts Complex - Phase I (c,e).....	576,303
USF	
Engineering Building III Enhancement (p,c,e).....	500,000
UWF	
International House Village/Classroom Facility (p,c,e).....	1,284,496

A portion of the funds appropriated within Specific Appropriation 5F for the UCF Hospitality Management project may be expended to match private funds expended by the UCF Foundation, during FY 2000-2001 or thereafter, to acquire a site for the project.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	44,123,090
TOTAL ALL FUNDS	44,123,090
TOTAL OF SECTION 1	
FROM TRUST FUNDS	95,103,751
TOTAL ALL FUNDS	95,103,751

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 6 through 9 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 6 through 9.

6	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	68,000,000
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Funds provided in Specific Appropriation 6 for Maintenance, Repair, Renovation, and Remodeling shall be allocated to district school boards, the UF Demonstration School, the FAMU Demonstration School and the FAU Demonstration School in accordance with provisions of s. 235.435(1), Florida Statutes.

7	FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM GENERAL REVENUE FUND -10,858,395 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	143,527,658
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The General Revenue reduction in Specific Appropriation 7 is to Specific Appropriation 17 of Chapter 2001-253 for Fixed Capital Outlay Community College Projects

The following community college projects are included in the funds provided in Specific Appropriation 7.

BREVARD		
Rem/rem Bldgs 5, 6, & 7-Sci, Tech & Elec Eng Labs-Melb....		945,445
Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site imprv.....		3,857,725
BROWARD		
Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial....		1,571,571
Gen ren/rem, HVAC, comm sys, ADA, roofs, utilities, site imprv.....		3,944,500
Rem/rem Bldgs 65,68,69 & 99 - South partial.....		2,624,541
CENTRAL FLORIDA		
Workforce Instructional Bldg 40 - Main partial (ce)....		8,614,843
Gen ren/rem, HVAC, mech/elec, ADA, roofing, site imprv....		1,256,601
CHIPOLA		
Rem/rem Bldgs 400, 402, 404, 405 Tech Labs.....		1,617,634
Gen ren/rem, utilities, roofs, signage, site imprv, Health Ctr.....		916,489
DAYTONA BEACH		
Rem/rem Bldgs 12 & 15 - DB partial.....		4,458,756

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem, utilities, chiller, Bldgs 12,26 LRC, site imprv.....	2,839,476
Gen ren/rem, utilities, chiller, Bldgs 12,15, LRC, site imprv.....	1,000,000
Stu Svcs/Admin - West;Clsrms/Lab Bldgs Deltona complete (ce).....	2,000,000
EDISON	
Gen ren/rem, energy proj 13 Bldgs, fire safety, HVAC, site imprv.....	1,452,548
Clsrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	3,360,020
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	
Rem/rem Bldgs C,G,N & T Clsrms/Labs for IT/WF - South partial.....	2,992,622
Adv Tech Ctr.Phase II & III - Downtown (3,4) complete (ce).....	5,232,311
Gen ren/rem, ADA, HVAC, lights, utilities, roofs,floors, site imprv.....	4,467,942
FLORIDA KEYS	
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv 7.....	279,967
GULF COAST	
Gen ren/rem, HVAC,Nat Sci Labs, parking, security sys, site imprv.....	1,042,516
Health/Wellness/Voc Ed Facility - Main complete (ce)....	570,361
Broadcasting/Audio Visual Laboratory-Main complete (ce)(3,4).....	1,785,121
HILLSBOROUGH	
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv.....	1,885,968
INDIAN RIVER	
Gen ren/rem, roofs, elev, ADA, HVAC, utilities, alarms, site imprv.....	1,557,192
Rem/rem Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main....	2,000,000
Technology Bldg complete (ce).....	2,200,000
LAKE CITY	
Gen ren/rem, HVAC, roofs, telecomm, fire & sec sys, site, imp. ADA.....	969,315
LAKE - SUMTER	
Rem/rem Sci Lab-Sumter Ctr; Rm 116-SL Ctr; MP Bldg-Main...	437,838
Gen ren/rem, HVAC, roofs, telecomm, alarm sys, site imp, ADA.....	698,933
MANATEE	
Rem/rem Clsrms/Labs Bldgs 5001-2 - Bradenton partial.....	2,391,073
Rem/rem Clsrms/Labs Bldgs 5001-2 - Bradenton.....	200,000
Gen ren/rem, utilities, water sys, HVAC, paving, roofs, soffits,ADA.....	1,641,932
Professional Development Center - Main partial (pc).....	497,119
Professional Development Center - Main partial (ce).....	3,863,863
MIAMI - DADE	
Rem/rem w/const Emerging Technologies Ctr.- Wolfson.....	2,661,331
Gen ren/rem - collegewide.....	8,768,093
NORTH FLORIDA	
Rem/rem Tech Ctr/Nursingw/Health Ed addition.....	315,641
Gen ren/rem, site imp, roofing, handicap access,ADA.....	464,650
OKALOOSA - WALTON	
Gen ren/rem, utilities, energy mgt, parking, site imps, safety, elec.....	1,218,224
PALM BEACH	
Rem/rem Humanities Bldg 120 - Central partial.....	2,681,918
Rem/rem Humanities Bldg 120 - Central.....	1,108,152
Gen ren/rem, safety,comm sys,EMS,roofs, parkg, utilities,lights,rds.....	3,878,858
PASCO - HERNANDO	
Gen ren/rem, roofs, HVAC, elec sys in demountables, ADA...	1,012,541
PENSACOLA	
Gen ren/rem, indoor airq, HVAC, Tech Bldg, roofs,site imp,lights.....	3,208,466
POLK	
Gen ren/rem, Lakeland roofs, comm sys, ADA, HVAC, road....	1,356,661
Rem/rem Stu/Admin (WAD), Teach Lab (WLR) Bldgs- WH partial.....	813,218
ST. JOHNS RIVER	
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys, utilities, site imprv.....	1,058,294
Criminal Justice Institute - St. Augustine partial (ce)(1)	550,000
ST. PETERSBURG	
Gen ren/rem, roofs, HVAC, ADA, Epi Ctr const, site improvements.....	5,102,595

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem, roofs, HVAC, ADA site improvements.....	2,178,448
Rem/rem Crossroads Bldg - CL.....	3,480,225
Major Ren/Rem Natural Science Bldg-SP/G partial.....	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G.....	3,168,553
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete.....	200,000
SANTA FE	
Rem/rem old Library Bldg P to Clsrms.....	1,115,504
Gen ren/rem, drainage, panels, HVAC, utilities sys, roofs, site imp.....	1,747,660
SEMINOLE	
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev.....	1,581,986
SOUTH FLORIDA	
Ed/Workforce/Tech - Hardee SP Ctr. partial (ce).....	2,000,000
Ed/Workforce/Tech - Desoto SP Ctr. partial (ce).....	2,000,000
Gen ren/rem, roofing, lights, drainage, ADA, Site imprv..	612,038
TALLAHASSEE	
Gen ren/rem, roofs, infrastructure, utilities, comm sys,HVAC,ADA.....	1,136,593
Rem/rem Communications/Humanities & Sup Svcs Bldgs 5 & 17. Library Building's Second Half/ Phase II complete (ce)...	1,200,000
	6,369,610
VALENCIA	
Gen ren/rem, HVAC, roofs, utilities, site improvements - collegewide.....	2,394,893
Gen ren/rem & site improvements - collegewide.....	1,067,980

8	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	49,135,457

The following projects in the State University System are included in the funds provided in Specific Appropriation 8.

FAMU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,403,619
Journalism Building (C).....	4,869,983
Campus Electrical Upgrades (P,C).....	2,530,511
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
FAU Blvd. Expansion Phase II (C).....	2,900,000
FGCU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	506,344
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	5,000,000
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,500,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
PK Yonge Laboratory School Auditorium (C,E).....	6,500,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000
Road Improvements (P,C).....	3,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,500,000
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
NEWC	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,425,000

9	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	12,900,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	-10,858,395
FROM TRUST FUNDS	273,563,115
TOTAL ALL FUNDS	262,704,720

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

VOCATIONAL REHABILITATION

10	SALARIES AND BENEFITS	POSITIONS	-5	
	FROM GENERAL REVENUE FUND		-52,373	
	FROM FEDERAL REHABILITATION TRUST FUND			-209,492
10A	RESTORE AS NON-RECURRING-	POSITIONS	4	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		41,898	
	FROM FEDERAL REHABILITATION TRUST FUND			167,594
11	SPECIAL CATEGORIES			
	VOCATIONAL REHABILITATIVE SERVICES			
	FROM GENERAL REVENUE FUND		-99,960	

The funds in Specific Appropriation 11 reflect a reduction of \$99,960 for the Centers for Independent Living.

12	SPECIAL CATEGORIES			
	ASSISTIVE CARE SERVICES			
	FROM GENERAL REVENUE FUND		-24,960	
13	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MODEL DISABILITIES			
	TRAINING PROGRAM			
	FROM GENERAL REVENUE FUND		-200,000	
13A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	GRANTS AND AIDS - MODEL DISABILITIES			
	TRAINING PROGRAM			
	FROM GENERAL REVENUE FUND		100,000	
14	SPECIAL CATEGORIES			
	PURCHASED CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		-1,196,853	
	FROM FEDERAL REHABILITATION TRUST FUND			-4,787,412
14A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	PURCHASED CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		944,004	
	FROM FEDERAL REHABILITATION TRUST FUND			3,776,016
TOTAL:	VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND		-488,244	
	FROM TRUST FUNDS			-1,053,294
	TOTAL POSITIONS		-1	
	TOTAL ALL FUNDS			-1,541,538

BLIND SERVICES, DIVISION OF

15	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND		-58,041	
	FROM FEDERAL REHABILITATION TRUST FUND			-129,190
15A	RESTORE AS NON-RECURRING-	POSITIONS	2	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		46,432	
	FROM FEDERAL REHABILITATION TRUST FUND			103,352
16	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		-171,641	
	FROM FEDERAL REHABILITATION TRUST FUND			-41,042

The funds in Specific Appropriation 16 reflect a reduction of \$62,400 for the Blind Babies Program. \$50,000 of this reduction shall be in the administration of the program.

16A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		54,621	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

17	SPECIAL CATEGORIES GRANTS AND AIDS - LEARNING THROUGH LISTENING FROM GENERAL REVENUE FUND	-46,800	
18	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	-3,120	
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-178,549	-66,880
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-245,429

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

19	SPECIAL CATEGORIES GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND	-200,000
19A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING-GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND	100,000
20	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	-93,600
20A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING-GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	19,200
21	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	-497,581

The reduced appropriation in Specific Appropriation 21 for Historically Black Colleges includes the following reductions:

Bethune Cookman College.....	-177,965
Edward Waters College.....	-162,365
Florida Memorial College.....	-146,765
Library Resources.....	-10,486

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program reductions.

21A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING-HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	102,069
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The increased appropriation in Specific Appropriation 21A for Historically Black Colleges includes the following increases:

Bethune Cookman College.....	36,506
Edward Waters College.....	33,306
Florida Memorial College.....	30,106
Library Resources.....	2,151

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program increases.

22	SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-1,132,261
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 22 for the first accredited medical school includes the following reductions:

Cancer Research.....	-124,800
Medical Students.....	-1,007,461

The University of Miami may adjust the capitation rate per student or the number of students to manage this adjustment.

22A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 232,260

The increased appropriation in Specific Appropriation 22A includes the following increases:

Cancer Research.....	25,600
Medical Students.....	206,660

The University of Miami may adjust the capitation rate or the number of students to manage this adjustment.

23 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -2,327,177

The reduced appropriation in Specific Appropriation 23 for Academic Program Contracts includes the following reductions:

University of Miami.....	-1,800,616
Florida Institute of Technology.....	-223,728
Barry University.....	-175,873
Nova/SE University.....	-98,670
Limited Access Grants.....	-28,290

23A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 1,163,588

Funds in Specific Appropriation 23A for Academic Program Contracts shall be increased for the following private colleges and universities:

University of Miami.....	900,308
Florida Institute of Technology.....	111,864
Barry University.....	87,936
Nova/SE University.....	49,335
Limited Access Grants.....	14,145

These funds may allocated at the discretion of the individual university presidents for the following programs: University of Miami: Rosenstiel Marine Science, PhD Biomedical Science, and BS in Motion Pictures. Florida Institute of Technology: BS Engineering, Science Education. Barry University: BS Nursing, MSW Social Work. Nova/Southeastern: MS Speech Pathology.

24 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH/
 UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -1,000,000

24A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SPINAL CORD RESEARCH/
 UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 500,000

25 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -42,283

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

25A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND	8,674
26	SPECIAL CATEGORIES FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND	-2,940,415
26A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND	906,637
27	SPECIAL CATEGORIES NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	-349,787
27A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	71,752
TOTAL:	PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	-5,478,924
	TOTAL ALL FUNDS	-5,478,924

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

28	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-69,580
28A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	69,580
29	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-14,972
30	EXPENSES FROM GENERAL REVENUE FUND	-13,049
31	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-532
32	SPECIAL CATEGORIES FINANCIAL AID CONTRACTUAL SERVICES FROM GENERAL REVENUE FUND	-2,429
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-30,982
	TOTAL ALL FUNDS	-30,982

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

33	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	-168,480
34	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM GENERAL REVENUE FUND	-3,613,734
35	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	-140,400

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

35A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		140,400
36	FINANCIAL ASSISTANCE PAYMENTS FLORIDA STUDENT ASSISTANCE GRANTS FOR PART- TIME STUDENTS FROM GENERAL REVENUE FUND	-238,873	
37	FINANCIAL ASSISTANCE PAYMENTS MARY MCCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND	-14,684	
38	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND	-6,240	
39	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	-62,400	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-4,244,811	140,400
	TOTAL ALL FUNDS		-4,104,411

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

40	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -37 -1,982,363	
40A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 30 1,585,890	
41	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,479	
42	EXPENSES FROM GENERAL REVENUE FUND	-165,136	
43	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-15,028	
44	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PRINCIPAL STATE SCHOOL TRUST FUND	-168,938	-9,615,000

The reduced appropriation in Specific Appropriation 44 shall apply to the expenditure of funds to evaluate all existing and emerging technologies that affect the performance of students and teachers except for development of a web-based standards and accountability management pilot program that allows teachers to correlate an FCAT standards-based lesson plan, grade book and resource bank on or before December 15, 2001. Applications to the Department of Education shall require a minimum of two years experience in the implementation of web-based modules which are based on FCAT standards including, but not limited to, grading applications, lesson plans, as well as discipline, attendance and parent-teacher communications.

45	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-1,533	
45A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LITIGATION EXPENSES FROM GENERAL REVENUE FUND	1,533	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

46	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-125,000	
47	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND	-144,561	
TOTAL:	PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,020,615	-9,615,000
	TOTAL POSITIONS	-7	
	TOTAL ALL FUNDS		-10,635,615

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

48	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -19 -578,205	
48A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4 114,900	
49	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-133,022	
50	EXPENSES FROM GENERAL REVENUE FUND	-230,192	
51	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-14,557	
52	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	-2,741,365	
52A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ASSESSMENT AND EVALUATION FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		2,741,365
53	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	-12,677	
54	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-182,126	
55	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	-4,641	
56	SPECIAL CATEGORIES LAND ACQUISITION AND FACILITIES ADVISORY BOARD FROM GENERAL REVENUE FUND	-125,000	
TOTAL:	PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-3,906,885	2,741,365
	TOTAL POSITIONS	-15	
	TOTAL ALL FUNDS		-1,165,520

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

57	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	-81,957,207	
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The reduced appropriation in Specific Appropriation 57 for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Education Finance Program (FEFP) shall be allocated among school districts as a prorated adjustment to the allocation of Florida Education Finance Program (FEFP) funds calculated using the appropriation and allocation method established in Specific Appropriation 118, Chapter 2001-253, Laws of Florida.

58 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TEACHER RECRUITMENT AND
 RETENTION
 FROM GENERAL REVENUE FUND -133,700,000

58A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - TEACHER RECRUITMENT AND
 RETENTION
 FROM GENERAL REVENUE FUND 133,700,000

59 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -13,324,808

The reduced appropriation in Specific Appropriation 59 for Instructional Materials shall be allocated among school districts as a prorated adjustment to the allocation of Instructional Materials funds calculated using the appropriation and allocation method established in Specific Appropriation 120, Chapter 2001-253, Laws of Florida.

60 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM GENERAL REVENUE FUND -34,325,000

The reduced appropriation in Specific Appropriation 60 for Public School Technology shall be allocated among school districts as a prorated adjustment to the allocation of Public School Technology funds calculated using the appropriation and allocation method established in Specific Appropriation 120A, Chapter 2001-253, Laws of Florida.

61 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND -89,232,783
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 22,000,000

The reduced appropriation in Specific Appropriation 61 for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

61A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 31,688,494

The restoration from non-recurring funds appropriation in Specific Appropriation 61A for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

62 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TEACHER TRAINING
 FROM GENERAL REVENUE FUND -2,246,400

The reduced appropriation in Specific Appropriation 62 for Teacher Training shall be allocated among school districts as a prorated adjustment to the allocation of Teacher Training funds calculated using the appropriation and allocation method established in Specific Appropriation 122, Chapter 2001-253, Laws of Florida.

63 AID TO LOCAL GOVERNMENTS
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND -14,386,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

63A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND 14,386,500

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP
 FROM GENERAL REVENUE FUND -221,086,198
 FROM TRUST FUNDS 53,688,494
 TOTAL ALL FUNDS -167,397,704

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

64 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA VIRTUAL HIGH
 SCHOOL
 FROM GENERAL REVENUE FUND -385,008

65 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -71,760

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows: -\$12,480 for instructional materials for partially sighted students and -\$59,280 for the Sunlink Uniform Library Database.

66 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SMALL SCHOOL DISTRICT
 STABILIZATION FUND
 FROM GENERAL REVENUE FUND -1,000,000

67 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND -233

68 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM GENERAL REVENUE FUND -300,000

69 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXTENDED SCHOOL YEAR
 FROM GENERAL REVENUE FUND -4,500,000

70 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM GENERAL REVENUE FUND -4,517,291
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -1,560,000

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows: -\$3,041,291 from General Revenue and -\$1,560,000 from Principal State School Trust Fund for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, -\$276,000 for the Northeast Florida Education Consortium Reading Initiative, and -\$1,200,000 for Project Child.

70A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM GENERAL REVENUE FUND 2,901,375

The restoration from non-recurring funds appropriation in Specific Appropriation 70A shall be allocated as follows: \$1,459,820 for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, \$241,555 for the Northeast Florida Education Consortium Reading Initiative, and \$1,200,000 for Project Child.

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND -4,124,966

The reduced appropriation in Specific Appropriation 71 shall be allocated as follows: -\$3,800,000 for Alternative Schools/Public-Private Partnerships and -\$324,966 for the Florida Council on Economic Education.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72	SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND	-799,998
72A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND	550,398
73	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND	-303,949

The reduced appropriated in Specific Appropriation 73 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	-63,334
University of Miami.....	-59,638
Florida State University.....	-59,456
University of South Florida.....	-62,164
University of Florida Health Science Center at Jacksonville.	-59,357

73A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND	114,285
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The restoration from non-recurring funds appropriated in Specific Appropriation 73A shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	23,814
University of Miami.....	22,424
Florida State University.....	22,355
University of South Florida.....	23,374
University of Florida Health Science Center at Jacksonville.	22,318

74	SPECIAL CATEGORIES TRANSFER TO EXCELLENT TEACHING TRUST FUND FROM GENERAL REVENUE FUND	-1,745,141
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74A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO EXCELLENT TEACHING TRUST FUND FROM PRINCIPAL STATE SCHOOL TRUST FUND	1,745,141
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75	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND	-46,109
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76	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	-1,200,000
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77	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	-33,000
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77A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	22,704
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78	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	-497,500
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The reduced appropriation in Specific Appropriation 78 shall be allocated to the six autism centers as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida/Florida Mental Health Institute.	-96,667
University of Florida (College of Medicine).....	-73,666
University of Central Florida.....	-72,667
University of Miami (Department of Pediatrics).....	-99,167
including -\$15,700 for activities in Palm Beach County through FAU and -\$18,200 for activities in Broward County through Nova Southeastern University	
University of Florida (Jacksonville).....	-73,667
Florida State University (College of Communications).....	-81,666

78A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 187,060

The restoration from non-recurring funds appropriated in Specific Appropriation 78A shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	36,346
University of Florida (College of Medicine).....	27,699
University of Central Florida.....	27,323
University of Miami (Department of Pediatrics).....	37,286
including \$5,903 for activities in Palm Beach County through FAU and \$6,843 for activities in Broward County through Nova Southeastern University	
University of Florida (Jacksonville).....	27,699
Florida State University (College of Communications).....	30,707

79 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND -750,000

79A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 703,200

80 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -449,694

The reduced appropriation in Specific Appropriation 80 shall be allocated as follows: -\$72,600 for the Florida Association of District School Superintendents for district superintendent and district leader in-service training, -\$100,000 for the Urban Teacher Residency Program at the University of North Florida and the University of Central Florida, -\$67,200 for the Panhandle Area Education Consortium (PAEC) Staff Academy, and -\$10,000 for the Minority Teacher Incentive Program.

81 SPECIAL CATEGORIES
 TEACHER OF THE YEAR
 FROM GENERAL REVENUE FUND -9,148

82 SPECIAL CATEGORIES
 SCHOOL RELATED PERSONNEL OF THE YEAR
 FROM GENERAL REVENUE FUND -3,020

82A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 SCHOOL RELATED PERSONNEL OF THE YEAR
 FROM GENERAL REVENUE FUND 3,020

83 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -1,016,408

The reduced appropriation in Specific Appropriation 83 shall be allocated as follows: -\$600,000 for improved mathematics and science instruction, -\$350,000 for the Florida Holocaust Museum, -\$15,000 for the State Science Fair, -\$25,000 for the Academic Tourney, and -\$26,408 for Instructional Materials Management.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

83A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 160,000

The restoration from non-recurring funds appropriation in Specific Appropriation 83A shall be allocated to the Florida Holocaust Museum.

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND -578,267

85 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND -1,488,343

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHARPEN THE PENCIL
 FROM GENERAL REVENUE FUND -3,200,000

86A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SHARPEN THE PENCIL
 FROM GENERAL REVENUE FUND 2,371,103

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND -20,006,690
 FROM TRUST FUNDS 185,141
 TOTAL ALL FUNDS -19,821,549

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

87 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND -21,220

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND -50,000

89 SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND -265,913

From the reduced appropriation in Specific Appropriation 89, \$180,000 shall be allocated as follows: -\$10,756 for WFSU-FM, Tallahassee, -\$130,272 for WGPU-TV/FM, Ft. Myers, -\$38,204 for WUFT-TV/FM, Gainesville, and -\$768 for WUSF-FM, Tampa..

89A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA INFORMATION
 RESOURCE NETWORK
 FROM GENERAL REVENUE FUND -1,318,256

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND -1,827,672

The reduced appropriation in Specific Appropriation 90 shall be allocated as follows: -\$121,841 for statewide governmental and cultural affairs programming, -\$109,824 for public television stations recommended by the Commissioner of Education, and -\$21,247 for public radio stations recommended by the Commissioner of Education.

91 SPECIAL CATEGORIES
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
 INFORMATION SYSTEMS
 FROM GENERAL REVENUE FUND -38,000

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - RADIO READING SERVICES
 FOR THE BLIND
 FROM GENERAL REVENUE FUND -81,583

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND -3,602,644
 TOTAL ALL FUNDS -3,602,644

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

93 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -99,047

93A RESTORE AS NON-RECURRING- POSITIONS 2
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 79,238

94 EXPENSES
 FROM GENERAL REVENUE FUND -36,400

95 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -2,376

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -58,585
 TOTAL ALL FUNDS -58,585

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

96 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT HANDICAPPED FUNDS
 FROM GENERAL REVENUE FUND -1,231,790

The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$1,118,180 is provided for school district adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services in each district. Not more than 17% of the reduction may be taken in client services.

Alachua -3,268
 Baker -14,349
 Bay -12,824
 Bradford -4,656
 Brevard -39,936
 Broward -121,523
 Charlotte -4,624
 Citrus -9,984
 Clay -1,273
 Collier -3,443
 Columbia -3,432
 De Soto -21,363
 Escambia -19,498
 Flagler -70,678
 Gadsden -35,880
 Gulf -2,808
 Hardee -3,977
 Hernando -6,684
 Hillsborough -37,837
 Jackson -134,427
 Jefferson -5,080
 Lake -2,364
 Leon -75,903
 Marion -1,560
 Martin -27,219
 Miami-Dade -148,403
 Monroe -6,893
 Orange -36,869
 Osceola -2,909
 Palm Beach -100,298
 Pasco -1,238
 Pinellas -49,370
 Saint Johns -7,441
 Santa Rosa -3,265
 Sarasota -57,752
 Sumter -1,145
 Suwannee -6,302

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Taylor.....	-6,230
Union.....	-6,863
Wakulla.....	-3,030
Washington.....	-15,582

The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$113,610 is provided for community college adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services at each college. Not more than 17% of the reduction may be taken in client services.

Central Florida.....	-2,600
Daytona Beach.....	-22,157
Florida CC at Jax.....	-19,159
Indian River CC.....	-10,145
Pensacola.....	-2,808
Polk.....	-21,578
St. Johns CC.....	-3,370
Santa Fe.....	-5,522
Seminole CC.....	-4,867
South Florida.....	-18,376
Tallahassee.....	-3,028

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

97 AID TO LOCAL GOVERNMENTS	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND	-2,051,054

The reduced appropriation in Specific Appropriation 97 for Critical Jobs Initiative includes the following reductions: \$201,134 is a pro-rata reduction in the funds to cover recurring instructional and operating expenditures for new programs funded through Specific Appropriation 134A of Chapter 2000-166. \$400,000 is a reduction in funds to develop a program in business management with a specialty in tourism and hospitality.

97A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND	923,460

The restored non-recurring funds in Specific Appropriation 97A include the following: \$723,460 is restored pro-rata for instructional and operating expenditures for new programs funded through Specific Appropriation 134A of Chapter 2000-166. \$200,000 is provided to develop a program in business management with a specialty in tourism and hospitality.

98 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	-43,641,376

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reductions: \$24,625,007 is a reduction in the funds for school district workforce development programs.

Alachua.....	-87,819
Baker.....	-11,024
Bay.....	-216,257
Bradford.....	-57,755
Brevard.....	-174,452
Broward.....	-4,276,177
Calhoun.....	-11,279
Charlotte.....	-181,504
Citrus.....	-168,905
Clay.....	-41,088
Collier.....	-444,039
Columbia.....	-20,908
De Soto.....	-57,251
Dixie.....	-3,428
Duval.....	0
Escambia.....	-325,274
Flagler.....	-167,833
Franklin.....	-3,693
Gadsden.....	-38,559

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gilchrist.....	-220
Glades.....	-439
Gulf.....	-10,634
Hamilton.....	-4,781
Hardee.....	-18,741
Hendry.....	-23,957
Hernando.....	-31,744
Highlands.....	0
Hillsborough.....	-1,973,441
Holmes.....	0
Indian River.....	-50,292
Jackson.....	-34,574
Jefferson.....	-12,241
Lafayette.....	-2,711
Lake.....	-281,630
Lee.....	-683,934
Leon.....	-373,308
Levy.....	0
Liberty.....	-879
Madison.....	0
Manatee.....	-394,647
Marion.....	-184,743
Martin.....	-141,351
Miami-Dade.....	-6,304,401
Monroe.....	-47,292
Nassau.....	-21,091
Okaloosa.....	-157,422
Okeechobee.....	0
Orange.....	-2,181,545
Osceola.....	-283,809
Palm Beach.....	-950,386
Pasco.....	-222,080
Pinellas.....	-1,664,477
Polk.....	-716,603
Putnam.....	-24,691
St Johns.....	-378,465
St Lucie.....	0
Santa Rosa.....	-112,157
Sarasota.....	-644,589
Seminole.....	0
Sumter.....	-13,414
Suwannee.....	-63,217
Taylor.....	-82,962
Union.....	-10,511
Volusia.....	0
Wakulla.....	-17,135
Walton.....	-5,460
Washington.....	-211,180
Washington Special.....	-612

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reductions: \$19,016,369 is a reduction in funds for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	-723,355
Broward CC.....	-1,090,177
Central Florida.....	-455,656
Chipola.....	-189,660
Daytona Beach.....	-1,227,213
Edison.....	-275,659
Florida CC at Jax.....	-2,330,098
Florida Keys.....	-123,353
Gulf Coast.....	-375,549
Hillsborough CC.....	-670,321
Indian River CC.....	-1,191,191
Lake City.....	-422,625
Lake-Sumter CC.....	-96,813
Manatee CC.....	-284,409
Miami-Dade CC.....	-1,979,751
North Florida.....	-146,367
Okaloosa-Walton CC.....	-285,568
Palm Beach CC.....	-1,367,756
Pasco-Hernando CC.....	-385,670
Pensacola.....	-865,617
Polk CC.....	-299,270
St. Johns CC.....	-169,651
St. Petersburg.....	-885,077

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Santa Fe.....	-759,535
Seminole CC.....	-990,759
South Florida.....	-451,762
Tallahassee.....	-250,060
Valencia.....	-723,447

98A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 7,911,400

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue: \$4,464,073 is a restoration in the funds for school district workforce development programs and shall be allocated as follows:

Alachua.....	15,920
Baker.....	1,998
Bay.....	39,203
Bradford.....	10,470
Brevard.....	31,625
Broward.....	775,194
Calhoun.....	2,045
Charlotte.....	32,903
Citrus.....	30,620
Clay.....	7,448
Collier.....	80,496
Columbia.....	3,790
De Soto.....	10,379
Dixie.....	621
Duval.....	0
Escambia.....	58,966
Flagler.....	30,425
Franklin.....	669
Gadsden.....	6,990
Gilchrist.....	40
Glades.....	80
Gulf.....	1,928
Hamilton.....	867
Hardee.....	3,397
Hendry.....	4,343
Hernando.....	5,755
Highlands.....	0
Hillsborough.....	357,750
Holmes.....	0
Indian River.....	9,117
Jackson.....	6,268
Jefferson.....	2,219
Lafayette.....	491
Lake.....	51,054
Lee.....	123,985
Leon.....	67,674
Levy.....	0
Liberty.....	159
Madison.....	0
Manatee.....	71,542
Marion.....	33,491
Martin.....	25,624
Miami-Dade.....	1,142,875
Monroe.....	8,573
Nassau.....	3,823
Okaloosa.....	28,538
Okeechobee.....	0
Orange.....	395,475
Osceola.....	51,450
Palm Beach.....	172,288
Pasco.....	40,259
Pinellas.....	301,740
Polk.....	129,907
Putnam.....	4,476
St Johns.....	68,609
St Lucie.....	0
Santa Rosa.....	20,332
Sarasota.....	116,853
Seminole.....	0
Sumter.....	2,432
Suwannee.....	11,460

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Taylor.....	15,041
Union.....	1,905
Volusia.....	0
Wakulla.....	3,106
Walton.....	990
Washington.....	38,283
Washington Special.....	111

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue: \$3,447,327 is a restoration in funds for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	131,131
Broward CC.....	197,630
Central Florida.....	82,602
Chipola.....	34,382
Daytona Beach.....	222,472
Edison.....	49,972
Florida CC at Jax.....	422,405
Florida Keys.....	22,362
Gulf Coast.....	68,080
Hillsborough CC.....	121,517
Indian River CC.....	215,942
Lake City.....	76,614
Lake-Sumter CC.....	17,550
Manatee CC.....	51,558
Miami-Dade CC.....	358,894
North Florida.....	26,534
Okaloosa-Walton CC.....	51,768
Palm Beach CC.....	247,950
Pasco-Hernando CC.....	69,915
Pensacola.....	156,921
Polk CC.....	54,252
St. Johns CC.....	30,755
St. Petersburg.....	160,449
Santa Fe.....	137,690
Seminole CC.....	179,607
South Florida.....	81,896
Tallahassee.....	45,332
Valencia.....	131,148

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS	
FROM GENERAL REVENUE FUND	-36,857,570
TOTAL ALL FUNDS	-36,857,570

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

99	SALARIES AND BENEFITS	POSITIONS	-4
	FROM GENERAL REVENUE FUND		-293,209
99A	RESTORE AS NON-RECURRING-	POSITIONS	3
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		234,567
100	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-3,574
101	EXPENSES		
	FROM GENERAL REVENUE FUND		-52,654
102	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-4,636
103	SPECIAL CATEGORIES		
	PROGRAM REVIEW AND SPECIAL STUDIES		
	FROM GENERAL REVENUE FUND		-26,520

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -146,026

TOTAL POSITIONS -1

TOTAL ALL FUNDS -146,026

PROGRAM: COMMUNITY COLLEGE PROGRAMS

104 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -519,095

The appropriation in Specific Appropriation 104 for Performance Based Incentives includes the following reductions: \$519,095 is reduced from Performance Based Incentives and shall be allocated as follows:

Brevard.....	-25,750
Broward.....	-36,541
Central Florida.....	-10,588
Chipola.....	-4,019
Daytona Beach.....	-17,128
Edison.....	-14,518
Fla CC @ Jacksonville.....	-35,330
Florida Keys.....	-1,433
Gulf Coast.....	-9,130
Hillsborough.....	-24,074
Indian River.....	-13,719
Lake City.....	-3,359
Lake-Sumter.....	-3,647
Manatee.....	-12,649
Miami-Dade.....	-68,590
North Florida.....	-2,005
Okaloosa-Walton.....	-12,586
Palm Beach.....	-29,424
Pasco-Hernando.....	-8,299
Pensacola.....	-16,977
Polk.....	-10,115
St. Johns River.....	-7,921
St. Petersburg.....	-36,256
Santa Fe.....	-26,110
Seminole.....	-11,236
South Florida.....	-4,046
Tallahassee.....	-25,112
Valencia.....	-48,533

105 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -27,790,298

The appropriation in Specific Appropriation 105 for Grants and Aids - Community Colleges Program Fund includes the following reduction of \$27,790,298 from general revenue for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	-1,155,118
Broward.....	-2,002,415
Central Florida.....	-432,175
Chipola.....	-254,553
Daytona Beach.....	-1,114,828
Edison.....	-814,801
Fla CC @ Jacksonville.....	-1,936,634
Florida Keys.....	-164,827
Gulf Coast.....	-466,500
Hillsborough.....	-1,555,634
Indian River.....	-896,003
Lake City.....	-223,675
Lake-Sumter.....	-289,099
Manatee.....	-636,148
Miami-Dade.....	-5,253,212
North Florida.....	-151,708
Okaloosa-Walton.....	-504,502
Palm Beach.....	-1,255,730
Pasco-Hernando.....	-379,262
Pensacola.....	-959,247
Polk.....	-471,499
St. Johns River.....	-438,657

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Petersburg.....	-1,657,265
Santa Fe.....	-926,061
Seminole.....	-629,143
South Florida.....	-208,872
Tallahassee.....	-1,000,339
Valencia.....	-2,012,391

Within the above reduction amount is a reduction of \$125,000 to the non-recurring general revenue appropriation to Florida Community College at Jacksonville for its Institute of Applied Technology in Construction funding and of \$125,000 to the non-recurring general revenue appropriation to Miami-Dade Community College for initiation of its construction training program.

105A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND	5,318,513

The appropriation in Specific Appropriation 105A includes the following restorations from non-recurring general revenue: \$5,318,513 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	223,074
Broward.....	386,701
Central Florida.....	83,461
Chipola.....	49,159
Daytona Beach.....	215,293
Edison.....	157,352
Fla CC @ Jacksonville.....	349,858
Florida Keys.....	31,831
Gulf Coast.....	90,089
Hillsborough.....	300,420
Indian River.....	173,034
Lake City.....	43,195
Lake-Sumter.....	55,830
Manatee.....	122,851
Miami-Dade.....	990,349
North Florida.....	29,297
Okaloosa-Walton.....	97,428
Palm Beach.....	242,504
Pasco-Hernando.....	73,242
Pensacola.....	185,247
Polk.....	91,055
St. Johns River.....	84,712
St. Petersburg.....	320,047
Santa Fe.....	178,838
Seminole.....	121,498
South Florida.....	40,337
Tallahassee.....	193,183
Valencia.....	388,628

106 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - HIGH DEMAND - RETURN ON	
INVESTMENT	
FROM GENERAL REVENUE FUND	-5,000,000

The appropriation in Specific Appropriation 106 for Grants and Aids - High Demand - Return On Investment includes the following reductions: \$5,000,000 is reduced from the High Demand - Return On Investment appropriation and shall be allocated as follows:

Brevard.....	-202,759
Broward.....	-470,842
Central Florida.....	-100,658
Chipola.....	-27,356
Daytona Beach.....	-228,421
Edison.....	-128,245
Fla CC @ Jacksonville.....	-374,789
Florida Keys.....	-49,443
Gulf Coast.....	-109,310
Hillsborough.....	-250,602
Indian River.....	-221,571
Lake City.....	-80,573
Lake-Sumter.....	-42,724

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Manatee.....	-120,915
Miami-Dade.....	-689,186
North Florida.....	-7,110
Okaloosa-Walton.....	-82,203
Palm Beach.....	-226,307
Pasco-Hernando.....	-115,076
Pensacola.....	-222,716
Polk.....	-92,736
St. Johns River.....	-28,851
St. Petersburg.....	-344,009
Santa Fe.....	-259,039
Seminole.....	-123,651
South Florida.....	-34,238
Tallahassee.....	-75,932
Valencia.....	-290,738
106A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS	
FROM GENERAL REVENUE FUND	-1,266,605
107 SPECIAL CATEGORIES	
GRANTS AND AIDS - LIBRARY AUTOMATION	
FROM GENERAL REVENUE FUND	-402,017
108 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	-450,000
108A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	421,920
109 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	-495,205
<p>The appropriation in Specific Appropriation 109 for Grants and Aids - Distance Learning includes the following reductions: \$495,205 is reduced from the Distance Learning appropriation and shall be allocated as follows: \$138,965 is reduced from continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). A pro-rata amount of that reduction may be applied to the FACTS monitoring contract. \$350,000 is reduced from funding for Distance Learning Consortium operations.</p>	
109A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	175,000
<p>The appropriation in Specific Appropriation 109A includes the following restoration from non-recurring general revenue: \$175,000 is a restoration in funds for Distance Learning Consortium operations. appr</p>	
110 SPECIAL CATEGORIES	
GRANTS AND AIDS - MARTIN LUTHER KING	
CENTER FOR NON-VIOLENCE	
FROM GENERAL REVENUE FUND	-100,000
110A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - MARTIN LUTHER KING	
CENTER FOR NON-VIOLENCE	
FROM GENERAL REVENUE FUND	50,000
111 SPECIAL CATEGORIES	
GRANTS AND AID - LAKE-SUMTER TECHNOLOGY	
FROM GENERAL REVENUE FUND	-125,000
112 DATA PROCESSING SERVICES	
KNOTT DATA CENTER - DEPARTMENT OF	
EDUCATION	
FROM GENERAL REVENUE FUND	-1,872

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

113	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-10,920
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND	-30,195,579
	TOTAL ALL FUNDS	-30,195,579

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

114	LUMP SUM I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH FROM GENERAL REVENUE FUND	-3,800,000
115	LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	-73,219,074 55,241,209

The reduced appropriation in Specific Appropriation 115 for General Revenue shall be for the following programs and issues:

Discretionary Educational & General Lump Sum	
UF.....	-1,864,292
FSU.....	-1,428,750
FAMU.....	-562,789
USF.....	-1,193,899
FAU.....	-694,306
UWF.....	-286,092
UCF.....	-1,027,368
FIU.....	-971,857
UNF.....	-355,266
FGCU.....	-155,429
Fee Waivers.....	-55,241,209
Nanoscience & Technology-UCF.....	-2,500,000
Hi Tech Corridor Workforce-UCF/USF.....	-1,000,000
Space Partnership-UCF/UF.....	-1,000,000
Biomedical Research-FAU.....	-1,000,000
Hospitality Entertainment-UCF.....	-1,375,000
Institute of Technology-FIU.....	-2,000,000
Law School-FAMU.....	-156,000
Law School-FIU.....	-156,000
Infant and Child Development-USF.....	-400,000
Institute of Machine Cognition-UWF.....	-500,000
Internet Coast-FAU.....	-150,000
Florida Campus Compact.....	-133,111
Ports Matching-USF.....	-150,000
Chiropractic Medicine.....	-250,000
3+1 Education Study-UCF.....	-37,500
Operating Costs for New Facilities.....	-462,396
Education Governance Transition.....	-1,855,310

Funds in Specific Appropriation 115 for General Revenue include an increase as follows:

Discretionary Educational & General Lump Sum	
University of Florida.....	800,925
Florida State University.....	613,600
Florida Agricultural and Mechanical Univ.....	241,531
University of South Florida.....	512,562
Florida Atlantic University.....	297,950
University of West Florida.....	122,794
University of Central Florida.....	441,394
Florida International University.....	417,425
University of North Florida.....	152,662
Florida Gulf Coast University.....	66,744
New College.....	19,913

Funds in Specific Appropriation 115 from the Education and General Student and Other Fees TF and the student fees appropriated in Specific Appropriations 194, 196, 197, 198 and 199, in the Education and General Student and Other Fees TF in Chapter 2001-253, represent fees to be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

collected pursuant to the enrollment plan funded in Chapter 2001-253. The university presidents may waive student fees for undergraduate and graduate students and/or may use discretionary funds to provide scholarships and other financial aid for these students.

115A LUMP SUM
 RESTORE AS NON-RECURRING-
 EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 15,920,262

Funds in Specific Appropriation 115A shall be allocated for the following programs and issues:

Discretionary Educational & General Lump Sum:

University of Florida.....	2,184,945
Florida State University.....	1,673,917
Florida Agric & Mech Univ.....	658,904
Univ of South Fla.....	1,398,284
Florida Atlantic University.....	812,816
University of West Florida.....	334,985
University of Central Florida.....	1,204,135
Florida International University.....	1,138,747
University of North Florida.....	416,468
Florida Gulf Coast University.....	182,079
New College.....	731,822
Nanoscience & Technology-UCF.....	1,250,000
Hi Tech Corridor Workforce-UCF/USF.....	500,000
Space Partnership-UCF/UF.....	500,000
Biomedical Research-FAU.....	500,000
Hospitality Entertainment-UCF.....	687,500
Institute of Technology-FIU.....	1,000,000
Infant and Child Development-USF.....	125,000
Institute of Machine Cognition-UWF.....	250,000
Internet Coast-FAU.....	75,000
Florida Campus Compact.....	124,805
Ports Matching-USF.....	75,000
Operating Costs for New Facilities.....	95,855

116 LUMP SUM
 INSTITUTE OF FOOD AND AGRICULTURAL
 SCIENCES OPERATIONS
 FROM GENERAL REVENUE FUND -7,177,787

The reduced appropriation in Specific Appropriation 116 shall be for the following programs and issues:

Institute of Food and Agricultural Sciences Lump Sum.....	-6,747,827
Operating Costs for New Facilities.....	-29,960
I-4 Corridor Hillsborough Community College.....	-400,000

116A LUMP SUM
 RESTORE AS NON-RECURRING-
 INSTITUTE OF FOOD AND AGRICULTURAL
 SCIENCES OPERATIONS
 FROM GENERAL REVENUE FUND 1,598,825

The increased appropriation in Specific Appropriation 116A shall be for the following programs and issues:

Institute of Food and Agricultural Sciences Lump Sum.....	1,398,825
I-4 Corridor Hillsborough Community College.....	200,000

117 LUMP SUM
 UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
 OPERATIONS
 FROM GENERAL REVENUE FUND -3,260,481

The reduced appropriation in Specific Appropriation 117 shall be for the following programs and issues:

University of South Florida Health Science Center L/Sum.....	-2,988,048
Enrollment Growth.....	-22,433
Family Practice Center.....	-250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

117A LUMP SUM
 RESTORE AS NON-RECURRING-
 UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
 OPERATIONS
 FROM GENERAL REVENUE FUND 619,422

118 LUMP SUM
 UNIVERSITY OF FLORIDA HEALTH CENTER
 OPERATIONS
 FROM GENERAL REVENUE FUND -5,138,211

The reduced appropriation in Specific Appropriation 118 shall be for the following programs and issues:

University of Florida Health Science Center L/Sum..... -5,136,852
 Operating Costs for New Facilities..... -1,359

118A LUMP SUM
 RESTORE AS NON-RECURRING-
 UNIVERSITY OF FLORIDA HEALTH CENTER
 OPERATIONS
 FROM GENERAL REVENUE FUND 1,064,869

119 LUMP SUM
 LUMP SUM - OPERATION OF BRANCH CAMPUSES
 AND CENTERS
 FROM GENERAL REVENUE FUND -611,518

120 LUMP SUM
 FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND -936,992

120A LUMP SUM
 RESTORE AS NON-RECURRING-
 FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 194,238

121 LUMP SUM
 COLLEGE AND UNIVERSITY CENTERS
 FROM GENERAL REVENUE FUND -5,062,400

The reduced appropriation in Specific Appropriation 121 shall be for the following programs:

St. Petersburg College..... -62,400
 Targeted Baccalaureate Degrees..... -5,000,000

122 SPECIAL CATEGORIES
 GRANTS AND AIDS - CANCER CENTER OPERATION
 FROM GENERAL REVENUE FUND -694,835

122A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - CANCER CENTER OPERATION
 FROM GENERAL REVENUE FUND 144,039

122B SPECIAL CATEGORIES
 CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND -11,562,632

123 SPECIAL CATEGORIES
 TRANSFER TO GRANTS AND DONATIONS TRUST
 FUND FOR THE FLORIDA ACADEMIC COUNSELING
 AND TRACKING SYSTEM FOR STUDENTS (FACTS)
 FROM GENERAL REVENUE FUND -145,205

124 SPECIAL CATEGORIES
 LIBRARY RESOURCES
 FROM GENERAL REVENUE FUND -2,412,655

124A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 LIBRARY RESOURCES
 FROM GENERAL REVENUE FUND 500,143

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125	SPECIAL CATEGORIES STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	-1,329,484
125A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	275,602
126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS FROM GENERAL REVENUE FUND	-500,000
126A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS FROM GENERAL REVENUE FUND	250,000
127	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS FROM GENERAL REVENUE FUND	-1,754,628
127A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- SCHOLARSHIPS FROM GENERAL REVENUE FUND	1,422,844
128	FINANCIAL ASSISTANCE PAYMENTS VIRGIL HAWKINS FELLOWSHIP PROGRAM FROM GENERAL REVENUE FUND	-44,603
128A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- VIRGIL HAWKINS FELLOWSHIP PROGRAM FROM GENERAL REVENUE FUND	9,246
128B	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM FACILITY ENHANCEMENT CHALLENGE GRANTS FROM GENERAL REVENUE FUND	-30,941,120

The reduced appropriation in Specific Appropriation 128B for General Revenue shall be for the following projects:

FAMU	Journalism Building Supplement (p,c,e).....	-540,000
FAU	College of Nursing /Education & Research (p,c,e).....	-1,500,000
FGCU	Student Support Center (p,c,e).....	-1,095,000
FIU	Art Museum (c,e).....	-725,772
FSU	Tibbals Learning Center (p,c,e).....	-4,500,274
	Concert Hall (p).....	-2,125,000
	Ringling Ca'd'zan Renovation.....	-894,275
UCF	School of Hospitality Management (s,p,c,e).....	-13,000,000
UF	Lepidoptera Facility (p,c,e).....	-4,200,000
UNF	Fine Arts Complex - Phase I (c,e).....	-576,303
USF	Engineering Building III Enhancement (p,c,e).....	-500,000
UWF	International House Village/Classroom Facility (p,c,e).....	-1,284,496

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	-126,592,135	
FROM TRUST FUNDS		55,241,209
TOTAL ALL FUNDS		-71,350,926

BOARD OF REGENTS GENERAL OFFICE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

129 SALARIES AND BENEFITS POSITIONS	-4	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		-358,958
130 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-300,000	
130A RESTORE AS NON-RECURRING-		
OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	62,490	
131 EXPENSES		
FROM GENERAL REVENUE FUND	-173,786	
131A RESTORE AS NON-RECURRING-		
EXPENSES		
FROM GENERAL REVENUE FUND	36,200	
132 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-15,000	

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	-390,096	
FROM TRUST FUNDS		-358,958
TOTAL POSITIONS	-4	
TOTAL ALL FUNDS		-749,054

TOTAL OF SECTION 2 POSITIONS -29

FROM GENERAL REVENUE FUND	-466,374,718	
FROM TRUST FUNDS		374,465,592
TOTAL ALL FUNDS		-91,909,126

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

133	SALARIES AND BENEFITS	POSITIONS	-59	
	FROM GENERAL REVENUE FUND		-551,571	
	FROM HEALTH CARE TRUST FUND			-1,934,512
	FROM ADMINISTRATIVE TRUST FUND			-315,832
	FROM TOBACCO SETTLEMENT TRUST FUND			-4,824
133A	RESTORE AS NON-RECURRING-	POSITIONS	48	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		441,259	
	FROM HEALTH CARE TRUST FUND			1,547,609
	FROM ADMINISTRATIVE TRUST FUND			252,665
	FROM TOBACCO SETTLEMENT TRUST FUND			3,859
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		-110,312	
	FROM TRUST FUNDS			-451,035
	TOTAL POSITIONS		-11	
	TOTAL ALL FUNDS			-561,347

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

134	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM TOBACCO SETTLEMENT TRUST FUND			-7,000,000

Funds in Specific Appropriation 134 reflect a reduction of \$7,000,000 from the Tobacco Settlement Trust Fund as a result of an increase in the receipt of Federal Title XXI funds.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

135	SALARIES AND BENEFITS	POSITIONS	-154	
	FROM GENERAL REVENUE FUND		-2,855,504	
	FROM HEALTH CARE TRUST FUND			-76,453
	FROM ADMINISTRATIVE TRUST FUND			-3,784,619
	FROM TOBACCO SETTLEMENT TRUST FUND			-25,712
	FROM GRANTS AND DONATIONS TRUST FUND			-49,238
135A	RESTORE AS NON-RECURRING-	POSITIONS	122	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		2,284,402	
	FROM HEALTH CARE TRUST FUND			61,161
	FROM ADMINISTRATIVE TRUST FUND			3,027,697
	FROM TOBACCO SETTLEMENT TRUST FUND			20,568
	FROM GRANTS AND DONATIONS TRUST FUND			39,391
136	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,500,000	
	FROM ADMINISTRATIVE TRUST FUND			-1,500,000

Funds in Specific Appropriation 136 reflect a reduction of \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Administrative Trust Fund to eliminate the nursing home Up-or-Out Program, January 1, 2002.

137	LUMP SUM			
	FRAUD AND ERROR REDUCTION SUPPORT EFFORT			
	POSITIONS		26	
	FROM ADMINISTRATIVE TRUST FUND			2,605,477

From the funds in Specific Appropriation 137, \$2,605,477 from the Administrative Trust Fund is provided to expand Medicaid fraud and abuse prevention, detection, investigative and sanctioning strategies to minimize fraud and abuse in the Medicaid program.

SECTION 3 - HUMAN SERVICES

138 SPECIAL CATEGORIES
 PHARMACEUTICAL EXPENSE ASSISTANCE
 FROM TOBACCO SETTLEMENT TRUST FUND -22,500,000

Funds in Specific Appropriation 138 reflect a reduction of \$22,500,000 from the Tobacco Settlement Trust Fund, effective January 1, 2002.

139 SPECIAL CATEGORIES
 MEDICAID FISCAL CONTRACT
 FROM GENERAL REVENUE FUND -123,619
 FROM ADMINISTRATIVE TRUST FUND -275,796

Funds in Specific Appropriation 139 reflect a reduction of \$123,619 from the General Revenue Fund and \$275,796 from the Administrative Trust Fund to eliminate administrative expenses related to the reduction of Medicaid coverage for adults in the Medically Needy Program, effective July 1, 2002.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -2,194,721
 FROM TRUST FUNDS -22,457,524
 TOTAL POSITIONS -6
 TOTAL ALL FUNDS -24,652,245

MEDICAID SERVICES TO INDIVIDUALS

140 SPECIAL CATEGORIES
 ADULT DENTAL, VISUAL AND HEARING SERVICES
 FROM GENERAL REVENUE FUND -5,590,242
 FROM TOBACCO SETTLEMENT TRUST FUND -1,000,000
 FROM MEDICAL CARE TRUST FUND -8,568,268
 FROM REFUGEE ASSISTANCE TRUST FUND -258,538

Funds in Specific Appropriation 140 reflect a reduction of \$5,590,242 from the General Revenue Fund, \$1,000,000 from the Tobacco Settlement Trust Fund, \$8,568,268 from the Medical Care Trust Fund, and \$258,538 from the Refugee Assistance Trust Fund to eliminate Adult Dental, Visual, and Hearing Services, effective January 1, 2002.

140A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ADULT DENTAL, VISUAL AND HEARING SERVICES
 FROM TOBACCO SETTLEMENT TRUST FUND 6,590,242
 FROM MEDICAL CARE TRUST FUND 8,568,268
 FROM REFUGEE ASSISTANCE TRUST FUND 258,538

141 SPECIAL CATEGORIES
 CASE MANAGEMENT
 FROM GENERAL REVENUE FUND -153,652
 FROM MEDICAL CARE TRUST FUND -199,164

Funds in Specific Appropriation 141, 142, 144, 145, 146, 147, 148, 149, 151, 152, 153, 154, 155, 156, 158, and 159 reflect a reduction of \$48,563,563 from the General Revenue Fund, \$14,180,740 from the Grants and Donations Trust Fund, and \$54,099,280 from the Medical Care Trust Fund, and an increase of \$6,896,950 from the Tobacco Settlement Trust Fund, as a result of a net reduction of current funds effective January 1, 2002 and a restoration of nonrecurring funds to eliminate Medicaid coverage for adults in the Medically Needy Program, effective July 1, 2002.

Funds in Specific Appropriation 141, 142, 144, 145, 146, 148, 149, 150, 151, 152, 153, 154, 155, 156, and 159 reflect a reduction of \$7,297,894 from the General Revenue Fund, \$105,111 from the Grants and Donations Trust Fund, and \$9,732,648 from the Medical Care Trust Fund, as a result of a net reduction of current funds effective January 1, 2002 and a restoration of nonrecurring funds to eliminate Medicaid coverage for pregnant women from 185 percent of poverty to 150 percent of poverty, effective July 1, 2002.

141A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 CASE MANAGEMENT
 FROM TOBACCO SETTLEMENT TRUST FUND 1,431
 FROM MEDICAL CARE TRUST FUND 1,855

SECTION 3 - HUMAN SERVICES

142	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-322,712	
	FROM MEDICAL CARE TRUST FUND		-418,303
142A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		322,712
	FROM MEDICAL CARE TRUST FUND		418,303
143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	-350,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		-250,000
	FROM GRANTS AND DONATIONS TRUST FUND		-14,944

Funds in Specific Appropriation 143 reflect a reduction of \$350,000 from the General Revenue Fund, \$250,000 from the Tobacco Settlement Trust Fund and \$14,944 from the Grants and Donations Trust Fund to eliminate the State Rural Financial Assistance Program, effective January 1, 2002.

144	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	-33,744	
	FROM MEDICAL CARE TRUST FUND		-303,693
144A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	FAMILY PLANNING		
	FROM TOBACCO SETTLEMENT TRUST FUND		21,990
	FROM MEDICAL CARE TRUST FUND		28,504
145	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-966,310	
	FROM MEDICAL CARE TRUST FUND		-1,252,549

Funds in Specific Appropriation 145 reflect a reduction of \$654,359 from the General Revenue Fund and \$848,188 from the Medical Care Trust Fund to eliminate the 11 percent fee increase for home health visits by licensed nurses and the 13 percent fee increase for home health aide visits authorized in Chapter 2001-253, Laws of Florida, effective January 1, 2002.

145A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	HOME HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		4,638
	FROM MEDICAL CARE TRUST FUND		6,019
146	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-28,217,795	
	FROM TOBACCO SETTLEMENT TRUST FUND		6,896,950
	FROM MEDICAL CARE TRUST FUND		-27,737,655

Funds in Specific Appropriations 146, 148, 154, and 155 reflect a reduction of \$789,121 from the General Revenue Fund and \$1,143,326 from the Medical Care Trust Fund to eliminate the Ticket to Work program that provides Medicaid coverage to certain persons with disabilities age 16 to 64 authorized in Chapter 2001-253, Laws of Florida, effective January 1, 2002.

Funds in Specific Appropriation 146 and 155, reflect a reduction of \$6,250,000 from the General Revenue Fund and \$8,036,510 from the Medical Care Trust Fund to expand Medicaid fraud and abuse prevention, detection, investigative, and sanctioning strategies to minimize fraud and abuse in the Medicaid program.

146A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	HOSPITAL INPATIENT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		24,895,514
	FROM MEDICAL CARE TRUST FUND		32,269,846

SECTION 3 - HUMAN SERVICES

147	SPECIAL CATEGORIES HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	-160,351	
	FROM MEDICAL CARE TRUST FUND		-207,849
148	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-981,166	
	FROM MEDICAL CARE TRUST FUND		-1,301,914
148A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL OUTPATIENT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		783,886
	FROM MEDICAL CARE TRUST FUND		1,016,082
149	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	-77,207	
	FROM MEDICAL CARE TRUST FUND		-100,077
149A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NURSE PRACTITIONER SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		52,199
	FROM MEDICAL CARE TRUST FUND		67,661
150	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	-29,486	
	FROM MEDICAL CARE TRUST FUND		-38,220
150A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- BIRTHING CENTER SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		29,486
	FROM MEDICAL CARE TRUST FUND		38,220
151	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	-238,133	
	FROM MEDICAL CARE TRUST FUND		-308,671
151A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- OTHER LAB AND X-RAY SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		149,201
	FROM MEDICAL CARE TRUST FUND		193,396
152	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	-357,476	
	FROM MEDICAL CARE TRUST FUND		-463,365
152A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PATIENT TRANSPORTATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		20,193
	FROM MEDICAL CARE TRUST FUND		26,174
153	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	-11,016	
	FROM MEDICAL CARE TRUST FUND		-14,278
153A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PHYSICIAN ASSISTANT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,592
	FROM MEDICAL CARE TRUST FUND		2,064
154	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	-8,224,841	
	FROM TOBACCO SETTLEMENT TRUST FUND		-185,374
	FROM MEDICAL CARE TRUST FUND		-10,934,228
	FROM REFUGEE ASSISTANCE TRUST FUND		-12,276

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 154 reflect a reduction of \$970,000 from the General Revenue Fund and \$1,257,325 from the Medical Care Trust Fund to eliminate the physician 4 percent rate increase authorized in Chapter 2001-253, Laws of Florida, for services to children ages 0-21 years, effective January 1, 2002.

Funds in Specific Appropriation 154 reflect a reduction of \$762,439 from the General Revenue Fund, \$185,374 from the Tobacco Settlement Trust Fund, \$1,231,267 from the Medical Care Trust Fund, and \$12,276 from the Refugee Assistance Trust Fund to reduce physician rates by 1 percent, effective January 1, 2002.

154A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PHYSICIAN SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		2,175,381
	FROM MEDICAL CARE TRUST FUND		2,819,753

155	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-72,079,732	
	FROM TOBACCO SETTLEMENT TRUST FUND		35,995,177
	FROM GRANTS AND DONATIONS TRUST FUND		-14,285,851
	FROM MEDICAL CARE TRUST FUND		-48,757,875
	FROM REFUGEE ASSISTANCE TRUST FUND		-26,502

Funds in Specific Appropriation 155 reflect a reduction of \$436,922 from the General Revenue Fund and \$565,883 from the Medical Care Trust Fund to implement a mail order pharmacy services for maintenance drugs, effective April 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$2,779,246 from the General Revenue Fund and \$5,588,238 from the Medical Care Trust Fund to require generic drug substitution for adults in the Medically Needy Program, effective January 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$1,722,003 from the General Revenue Fund and \$2,230,265 from the Medical Care Trust Fund to implement drug dispensing fee incentives by increasing the dispensing fee by 50 cents from \$4.23 to \$4.73 for filling a formulary drug and by reducing the dispensing fee by 50 cents from \$4.23 to \$3.73 for filling non-formulary drugs, effective January 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$4,559,817 from the General Revenue Fund, \$4,823 from the Tobacco Settlement Trust Fund, \$5,920,222 from the Medical Care Trust Fund, and \$26,502 from the Refugee Assistance Trust Fund to reduce the pharmacy ingredient prices to Average Wholesale Price (AWP) minus 15 percent, effective January 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$356,746 from the General Revenue Fund and \$462,419 from the Medical Care Trust Fund to reduce the pharmaceutical dispensing fee by 50 cents from \$4.73 to \$4.23 for nursing home residents and other institutional residents, effective January 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$2,600,000 from the General Revenue Fund and \$3,370,149 from the Medical Care Trust Fund for certain brand name drug patent expirations, effective January 1, 2002.

155A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PRESCRIBED MEDICINE/DRUGS		
	FROM TOBACCO SETTLEMENT TRUST FUND		20,302,718
	FROM MEDICAL CARE TRUST FUND		26,316,612

156	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-221,988	
	FROM MEDICAL CARE TRUST FUND		-287,743

156A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	RURAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		83,200
	FROM MEDICAL CARE TRUST FUND		107,845

SECTION 3 - HUMAN SERVICES

157	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	-1,630,105	
	FROM TOBACCO SETTLEMENT TRUST FUND		-10,016
	FROM MEDICAL CARE TRUST FUND		-2,135,782
	FROM REFUGEE ASSISTANCE TRUST FUND		-15,638

Funds in Specific Appropriation 157 reflect a reduction of \$1,630,105 from the General Revenue Fund, \$10,016 from the Tobacco Settlement Trust Fund, \$2,135,782 from the Medical Care Trust Fund, and \$15,638 from the Refugee Assistance Trust Fund to reduce the MediPass case management fee from \$3 to \$2 per month per enrolled beneficiary, effective January 1, 2002.

158	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	-1,324,240	
	FROM MEDICAL CARE TRUST FUND		-1,716,494

159	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	-342,261	
	FROM MEDICAL CARE TRUST FUND		-443,642

159A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING- CLINIC SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		243,985
	FROM MEDICAL CARE TRUST FUND		316,256

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	-121,312,457	
	FROM TRUST FUNDS		49,776,982
	TOTAL ALL FUNDS		-71,535,475

MEDICAID LONG TERM CARE

160	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	-12,338,160	
	FROM TOBACCO SETTLEMENT TRUST FUND		12,338,160

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	-12,338,160	
	FROM TRUST FUNDS		12,338,160

MEDICAID PREPAID HEALTH PLANS

161	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND	-21,038	
	FROM MEDICAL CARE TRUST FUND		-27,269

Funds in Specific Appropriation 161, reflect a reduction of \$21,038 from the General Revenue Fund and \$27,269 from the Medical Care Trust Fund as a result of a reduction of current funds effective January 1, 2002, and a restoration of nonrecurring funds to eliminate Medicaid coverage for pregnant women from 185 percent of poverty to 150 percent of poverty, effective July 1, 2002.

161A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING- PREPAID HEALTH PLANS--FAMILIES		
	FROM TOBACCO SETTLEMENT TRUST FUND		21,038
	FROM MEDICAL CARE TRUST FUND		27,269

TOTAL:	MEDICAID PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	-21,038	
	FROM TRUST FUNDS		21,038

PROGRAM: HEALTH CARE REGULATION

HEALTH FACILITY AND PRACTITIONER REGULATION

162	SALARIES AND BENEFITS	POSITIONS	-5
	FROM GENERAL REVENUE FUND		-57,885

SECTION 3 - HUMAN SERVICES

	FROM HEALTH CARE TRUST FUND		-162,929
	FROM ADMINISTRATIVE TRUST FUND		-73,616
162A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	5
	FROM GENERAL REVENUE FUND		46,304
	FROM HEALTH CARE TRUST FUND		130,339
	FROM ADMINISTRATIVE TRUST FUND		58,892
163	EXPENSES		
	FROM GENERAL REVENUE FUND		-500,000
Funds in Specific Appropriation 163 reflect a reduction of \$500,000 from the General Revenue Fund to eliminate the nursing home consumer satisfaction survey, effective January 1, 2002.			
TOTAL:	HEALTH FACILITY AND PRACTITIONER REGULATION		
	FROM GENERAL REVENUE FUND		-511,581
	FROM TRUST FUNDS		-47,314
	TOTAL ALL FUNDS		-558,895

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

164	SALARIES AND BENEFITS	POSITIONS	-49
	FROM GENERAL REVENUE FUND		-1,937,244
	FROM ADMINISTRATIVE TRUST FUND		-615,625
	FROM TOBACCO SETTLEMENT TRUST FUND		-34,139
	FROM FEDERAL GRANTS TRUST FUND		-6,818
164A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	40
	FROM GENERAL REVENUE FUND		1,549,793
	FROM ADMINISTRATIVE TRUST FUND		492,498
	FROM TOBACCO SETTLEMENT TRUST FUND		27,312
	FROM FEDERAL GRANTS TRUST FUND		5,456
165	EXPENSES		
	FROM GENERAL REVENUE FUND		-981
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-388,432
	FROM TRUST FUNDS		-131,316
	TOTAL POSITIONS		-9
	TOTAL ALL FUNDS		-519,748

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

166	SALARIES AND BENEFITS		
	FROM WORKING CAPITAL TRUST FUND		-2,000,000

Pursuant to the applicable provisions of Chapter 216, Florida Statutes, the department may seek approval from the Executive Office of the Governor to allocate up to \$400,000 of the reduction from the Working Capital Trust Fund in Specific Appropriation 166 to the Expenses category within Information Technology.

167	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		-250,000

SECTION 3 - HUMAN SERVICES

TOTAL: INFORMATION TECHNOLOGY

FROM TRUST FUNDS		-2,250,000	
TOTAL ALL FUNDS			-2,250,000

ASSISTANT SECRETARY FOR ADMINISTRATION

168	SALARIES AND BENEFITS	POSITIONS	-72	
	FROM GENERAL REVENUE FUND		-3,206,113	
	FROM ADMINISTRATIVE TRUST FUND			-508,431
168A	RESTORE AS NON-RECURRING-	POSITIONS	59	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		2,564,890	
	FROM ADMINISTRATIVE TRUST FUND			406,742
169	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,471	
170	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-25,000	
171	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND		-2,750,000	
	FROM TOBACCO SETTLEMENT TRUST FUND			500,000

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	-3,417,694	
FROM TRUST FUNDS		398,311
TOTAL POSITIONS	-13	
TOTAL ALL FUNDS		-3,019,383

DISTRICT ADMINISTRATION

172	SALARIES AND BENEFITS	POSITIONS	-295	
	FROM GENERAL REVENUE FUND		-5,072,353	
	FROM ADMINISTRATIVE TRUST FUND			-8,328,462
	FROM OPERATIONS AND MAINTENANCE TRUST			-286,279
	FUND			
172A	RESTORE AS NON-RECURRING-	POSITIONS	237	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		4,057,882	
	FROM ADMINISTRATIVE TRUST FUND			6,662,767
	FROM OPERATIONS AND MAINTENANCE TRUST			229,022
	FUND			
173	EXPENSES			
	FROM GENERAL REVENUE FUND		-5,892	
174	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-975,000	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	-1,995,363	
FROM TRUST FUNDS		-1,722,952
TOTAL POSITIONS	-58	
TOTAL ALL FUNDS		-3,718,315

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

175	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		-652,200	
	FROM GRANTS AND DONATIONS TRUST FUND			-586,400

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	-652,200	
FROM TRUST FUNDS		-586,400
TOTAL ALL FUNDS		-1,238,600

CHILD ABUSE PREVENTION AND INTERVENTION

176 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION		
AND INTERVENTION		
FROM GENERAL REVENUE FUND	-717,534	
FROM FEDERAL GRANTS TRUST FUND		-279,649

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	-717,534	
FROM TRUST FUNDS		-279,649
TOTAL ALL FUNDS		-997,183

CHILD PROTECTION AND PERMANENCY

177 EXPENSES		
FROM GENERAL REVENUE FUND	-110,249	
178 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	-4,079,808	
FROM TOBACCO SETTLEMENT TRUST FUND		1,919,245
FROM FEDERAL GRANTS TRUST FUND		-2,387,811

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	-4,190,057	
FROM TRUST FUNDS		-468,566
TOTAL ALL FUNDS		-4,658,623

PROGRAM MANAGEMENT AND COMPLIANCE

179 SALARIES AND BENEFITS	POSITIONS	-104	
FROM GENERAL REVENUE FUND		-2,168,214	
FROM ADMINISTRATIVE TRUST FUND			-136,616
FROM CHILD CARE AND DEVELOPMENT BLOCK			
GRANT TRUST FUND			2,493
FROM TOBACCO SETTLEMENT TRUST FUND			-265,986
FROM FEDERAL GRANTS TRUST FUND			-2,351,508
FROM GRANTS AND DONATIONS TRUST FUND			-2,340
FROM SOCIAL SERVICES BLOCK GRANT TRUST			
FUND			-344,831
179A RESTORE AS NON-RECURRING-	POSITIONS	84	
SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		1,734,570	
FROM ADMINISTRATIVE TRUST FUND			109,294
FROM CHILD CARE AND DEVELOPMENT BLOCK			
GRANT TRUST FUND			-1,996
FROM TOBACCO SETTLEMENT TRUST FUND			212,785
FROM FEDERAL GRANTS TRUST FUND			1,881,206
FROM GRANTS AND DONATIONS TRUST FUND			1,872
FROM SOCIAL SERVICES BLOCK GRANT TRUST			
FUND			275,865

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-433,644	
FROM TRUST FUNDS		-619,762
TOTAL POSITIONS	-20	
TOTAL ALL FUNDS		-1,053,406

SECTION 3 - HUMAN SERVICES

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

180	SALARIES AND BENEFITS	POSITIONS	-54	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			-1,190,195
181	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-23,184	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			-27,216
182	EXPENSES			
	FROM GENERAL REVENUE FUND		-9,118	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			-120,372
183	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		-19,872	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			-23,328
184	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		-39,744	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			-194,089

TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES

	FROM GENERAL REVENUE FUND		-91,918	
	FROM TRUST FUNDS			-1,555,200
	TOTAL POSITIONS		-54	
	TOTAL ALL FUNDS			-1,647,118

HOME AND COMMUNITY SERVICES

185	LUMP SUM			
	SERVICES TO THE DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND		-1,250,000	

Funds in Specific Appropriation 185 reflect a reduction of \$1,250,000 from the General Revenue Fund to reduce funding for the implementation of the Personal Planning Guide (PPG) in the Persons with Disabilities Program.

186	SPECIAL CATEGORIES			
	GRANT AND AID INDIVIDUAL AND FAMILY			
	SUPPORTS			
	FROM GENERAL REVENUE FUND		-3,658,158	
187	SPECIAL CATEGORIES			
	HOME AND COMMUNITY BASED SERVICES WAIVER			
	FROM GENERAL REVENUE FUND		-1,235,928	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			1,955,590

TOTAL: HOME AND COMMUNITY SERVICES

	FROM GENERAL REVENUE FUND		-6,144,086	
	FROM TRUST FUNDS			1,955,590
	TOTAL ALL FUNDS			-4,188,496

PROGRAM MANAGEMENT AND COMPLIANCE

188	SALARIES AND BENEFITS	POSITIONS	-57	
	FROM GENERAL REVENUE FUND		-1,792,634	
	FROM ADMINISTRATIVE TRUST FUND			-46,184
	FROM FEDERAL GRANTS TRUST FUND			-6,008
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			-750,485

SECTION 3 - HUMAN SERVICES

188A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	46	
	FROM GENERAL REVENUE FUND		1,434,107	
	FROM ADMINISTRATIVE TRUST FUND			36,947
	FROM FEDERAL GRANTS TRUST FUND			4,806
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			600,389
189	EXPENSES			
	FROM GENERAL REVENUE FUND		-2,888	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
	FROM GENERAL REVENUE FUND		-361,415	
	FROM TRUST FUNDS			-160,535
	TOTAL POSITIONS		-11	
	TOTAL ALL FUNDS			-521,950
PROGRAM: MENTAL HEALTH PROGRAM				
CHILDREN'S MENTAL HEALTH SERVICES				
189A	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		-1,350,000	
	FROM TOBACCO SETTLEMENT TRUST FUND			1,350,000
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES				
	FROM GENERAL REVENUE FUND		-1,350,000	
	FROM TRUST FUNDS			1,350,000
ADULT MENTAL HEALTH TREATMENT FACILITIES				
189B	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-1,808,940	
	FROM TOBACCO SETTLEMENT TRUST FUND			1,808,940
190	EXPENSES			
	FROM GENERAL REVENUE FUND		-435,025	
	FROM TOBACCO SETTLEMENT TRUST FUND			265,887
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES				
	FROM GENERAL REVENUE FUND		-2,243,965	
	FROM TRUST FUNDS			2,074,827
	TOTAL ALL FUNDS			-169,138
PROGRAM MANAGEMENT AND COMPLIANCE				
191	SALARIES AND BENEFITS	POSITIONS	-36	
	FROM GENERAL REVENUE FUND		-1,704,989	
	FROM ADMINISTRATIVE TRUST FUND			-9,459
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			-88,687
	FROM TOBACCO SETTLEMENT TRUST FUND			-37,707
	FROM FEDERAL GRANTS TRUST FUND			-66,546
	FROM GRANTS AND DONATIONS TRUST FUND			1
191A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	29	
	FROM GENERAL REVENUE FUND		1,363,988	
	FROM ADMINISTRATIVE TRUST FUND			7,565
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			70,948
	FROM TOBACCO SETTLEMENT TRUST FUND			30,165
	FROM FEDERAL GRANTS TRUST FUND			53,238
	FROM GRANTS AND DONATIONS TRUST FUND			-1
192	EXPENSES			
	FROM GENERAL REVENUE FUND		-814	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-341,815	
FROM TRUST FUNDS		-40,483
TOTAL POSITIONS	-7	
TOTAL ALL FUNDS		-382,298

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

193 SALARIES AND BENEFITS POSITIONS	-17	
FROM GENERAL REVENUE FUND	-477,193	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		-228,148
FROM FEDERAL GRANTS TRUST FUND		-116,545
193A RESTORE AS NON-RECURRING- POSITIONS	14	
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	381,753	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		182,518
FROM FEDERAL GRANTS TRUST FUND		93,237
194 EXPENSES		
FROM GENERAL REVENUE FUND	-348	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-95,788	
FROM TRUST FUNDS		-68,938
TOTAL POSITIONS	-3	
TOTAL ALL FUNDS		-164,726

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

195 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-911,467	
FROM ADMINISTRATIVE TRUST FUND		-815,104
196 EXPENSES		
FROM GENERAL REVENUE FUND	-20,155	

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	-931,622	
FROM TRUST FUNDS		-815,104
TOTAL ALL FUNDS		-1,746,726

PROGRAM MANAGEMENT AND COMPLIANCE

197 SALARIES AND BENEFITS POSITIONS	-68	
FROM GENERAL REVENUE FUND	-1,938,272	
FROM ADMINISTRATIVE TRUST FUND		-1,366,611
FROM FEDERAL GRANTS TRUST FUND		-9,025
FROM REFUGEE ASSISTANCE TRUST FUND		-1,113
197A RESTORE AS NON-RECURRING- POSITIONS	56	
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	1,550,621	
FROM ADMINISTRATIVE TRUST FUND		1,093,288
FROM FEDERAL GRANTS TRUST FUND		7,219
FROM REFUGEE ASSISTANCE TRUST FUND		891

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-387,651	
FROM TRUST FUNDS		-275,351
TOTAL POSITIONS	-12	
TOTAL ALL FUNDS		-663,002

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

198	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMERS DISEASE RESPIRE SERVICES FROM GENERAL REVENUE FUND	-1,825,485	
	FROM TOBACCO SETTLEMENT TRUST FUND		-125,000
199	SPECIAL CATEGORIES NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND	-1,772,013	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-2,255,289
200	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND	-3,180,823	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000
201	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	1,825,485	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,482,435
202	SPECIAL CATEGORIES COMMUNITY CARE PROGRAMS FOR THE ELDERLY FROM GENERAL REVENUE FUND	-357,000	

Funds in Specific Appropriation 202 reflect a \$357,000 reduction in recurring General Revenue. This reduction eliminates funding for the conversion of the Hill Burton Hospital - Extended Congregate Care in Walton County.

203	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	-250,000	
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Funds in Specific Appropriation 203 reflect a \$250,000 reduction in non-recurring General Revenue. This reduction eliminates fixed capital outlay funding for the Hudson-Bayonet Point Senior Enrichment Center.

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	-5,559,836	
FROM TRUST FUNDS		202,146
TOTAL ALL FUNDS		-5,357,690

EXECUTIVE DIRECTION AND SUPPORT SERVICES

204	SALARIES AND BENEFITS POSITIONS	-15	
	FROM GENERAL REVENUE FUND	-321,497	
	FROM FEDERAL GRANTS TRUST FUND		-374,677
	FROM GRANTS AND DONATIONS TRUST FUND		-36,428
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-78,973
204A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS POSITIONS	13	
	FROM GENERAL REVENUE FUND	257,197	
	FROM FEDERAL GRANTS TRUST FUND		299,741
	FROM GRANTS AND DONATIONS TRUST FUND		29,142

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST FUND 63,177

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -64,300
 FROM TRUST FUNDS -98,018

TOTAL POSITIONS -2
 TOTAL ALL FUNDS -162,318

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

205 SALARIES AND BENEFITS POSITIONS -91
 FROM GENERAL REVENUE FUND -6,035,287
 FROM ADMINISTRATIVE TRUST FUND 2,703,408
 FROM TOBACCO SETTLEMENT TRUST FUND -250,041
 FROM FEDERAL GRANTS TRUST FUND -203,908
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND -89,377
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND -85,703

205A RESTORE AS NON-RECURRING- POSITIONS 74
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 2,028,232
 FROM ADMINISTRATIVE TRUST FUND 637,272
 FROM TOBACCO SETTLEMENT TRUST FUND 44,832
 FROM FEDERAL GRANTS TRUST FUND 163,128
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND 71,502
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 68,564

206 SPECIAL CATEGORIES
 FLORIDA TOBACCO PILOT - MARKETING AND COMMUNICATIONS
 FROM TOBACCO SETTLEMENT TRUST FUND -2,000,000

207 SPECIAL CATEGORIES
 FLORIDA TOBACCO PILOT - EDUCATION AND TRAINING
 FROM TOBACCO SETTLEMENT TRUST FUND -5,250,000

208 SPECIAL CATEGORIES
 FLORIDA TOBACCO PILOT - EVALUATION AND RESEARCH
 FROM TOBACCO SETTLEMENT TRUST FUND -1,250,000

209 SPECIAL CATEGORIES
 FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND COMMUNITY PARTNERSHIPS
 FROM TOBACCO SETTLEMENT TRUST FUND -5,806,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -4,007,055
 FROM TRUST FUNDS -11,246,323

TOTAL POSITIONS -17
 TOTAL ALL FUNDS -15,253,378

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH SERVICES

210 AID TO LOCAL GOVERNMENTS
 SCHOOL HEALTH SERVICES
 FROM GENERAL REVENUE FUND -5,000,000
 FROM TOBACCO SETTLEMENT TRUST FUND 5,000,000

211 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER
 FROM GENERAL REVENUE FUND -500,000

SECTION 3 - HUMAN SERVICES

212	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		-5,000,000
	FROM FEDERAL GRANTS TRUST FUND		-500,000
TOTAL:	FAMILY HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-5,500,000	
	FROM TRUST FUNDS		-500,000
	TOTAL ALL FUNDS		-6,000,000

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

213	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	-2,906,159	

STATEWIDE HEALTH SUPPORT SERVICES

214	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-120,835	
214A	RESTORE AS NON-RECURRING-	POSITIONS	1	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		96,667	
TOTAL:	STATEWIDE HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-24,168	
	TOTAL ALL FUNDS			-24,168

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

215	SALARIES AND BENEFITS	POSITIONS	-10	
	FROM GENERAL REVENUE FUND		-1,805,090	
	FROM DONATIONS TRUST FUND			-92,152
	FROM FEDERAL GRANTS TRUST FUND			1,237,913
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			-22,691
215A	RESTORE AS NON-RECURRING-	POSITIONS	9	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		324,073	
	FROM DONATIONS TRUST FUND			73,722
	FROM FEDERAL GRANTS TRUST FUND			129,669
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			18,151
216	SPECIAL CATEGORIES			
	REGIONAL GENETICS PROGRAM			
	FROM GENERAL REVENUE FUND		-107,777	
	FROM TOBACCO SETTLEMENT TRUST FUND			107,777
217	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-500,000	
	FROM TOBACCO SETTLEMENT TRUST FUND			500,000

Funds in Specific Appropriation 217 reflect a 50 percent General Revenue reduction of recurring funding for the Pediatric Liver Transplant Program and the Children's Cardiac Program. Any remaining General Revenue reduction amounts shall be taken proportionately among other contracts included in this Specific Appropriation. These reductions shall be replaced from non-recurring Tobacco Settlement Trust Funds until June 30, 2002.

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	-2,088,794	
FROM TRUST FUNDS		1,952,389
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-136,405

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

218 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM GENERAL REVENUE FUND	-1,300,000	
219 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
RURAL HOSPITALS		
FROM GENERAL REVENUE FUND	-2,500,000	
TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	-3,800,000	
TOTAL ALL FUNDS		-3,800,000

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

220 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-288,583	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		95,133
221 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,650	
222 EXPENSES		
FROM GENERAL REVENUE FUND	-42,400	
223 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-7,950	
224 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	-18,550	
225 FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - NUMBER		
TWO - DMS MGD		
FROM GENERAL REVENUE FUND	-4,000,000	

Funds in Specific Appropriation 225 reflect a reduction of \$4,000,000 in non-recurring General Revenue to eliminate fixed capital outlay funding for State Veterans' Nursing Home number five in Charlotte County authorized in Chapter 2000-166, Laws of Florida, and Chapter 2001-253, Laws of Florida.

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	-4,360,133	
FROM TRUST FUNDS		95,133
TOTAL ALL FUNDS		-4,265,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

226 SALARIES AND BENEFITS	POSITIONS	-1	
FROM GENERAL REVENUE FUND		-257,100	
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			219,433

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-257,100	
FROM TRUST FUNDS		219,433
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-37,667
TOTAL OF SECTION 3	POSITIONS	-225
FROM GENERAL REVENUE FUND	-188,798,998	
FROM TRUST FUNDS		19,609,539
TOTAL ALL FUNDS		-169,189,459

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

227	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-2,880,886
227A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,304,709
228	EXPENSES FROM GENERAL REVENUE FUND	-1,042,437

The reduced recurring appropriation in Specific Appropriation 228 for Expenses includes a reduction in the costs of leases to house Service Centers in facilities owned by the Department of Management Services and private vendors. By July 1, 2002, the Department of Corrections must relocate its Service Centers to Department of Corrections facilities.

228A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	1,042,437
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TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND	-576,177
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TOTAL ALL FUNDS	-576,177
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EXECUTIVE DIRECTION AND SUPPORT SERVICES

229	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-838,096
229A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	670,477
229B	EXPENSES FROM GENERAL REVENUE FUND	75,000

The appropriation in Specific Appropriation 229B includes a transfer of \$75,000 from the General Revenue Fund in Specific Appropriation 231A. With these funds, the Department of Corrections is directed to enter into agreements with Miami-Dade, Broward, Hillsborough, and Pinellas Counties to implement video conferencing pilot projects to reduce the risk and costs associated with transporting inmates between prisons and court houses for judicial hearings. The video conferencing pilot project shall be coordinated with the Office of the State Courts Administrator, the State Technology Office, and the Commission on Capital Cases. At a minimum, the agreements with the counties participating in the pilot projects must include provisions for each county to: (1) reimburse the department for its share of the costs of purchasing and installing equipment; (2) reimburse the department for its share of the annual costs of operating the project; (3) reimburse the department for its share of the replacement costs of equipment; (4) identify the FY 2000-2001 cost incurred for the transportation of inmates between prisons and county court houses.

Funds received from the counties as reimbursement for the costs of purchasing, installing, or operating the video conferencing pilot project shall be deposited in the Grants and Donations Trust Fund in the Department of Corrections. After receiving reimbursement from the counties, the department may request additional spending authority in the Grants and Donations Trust Fund in accordance with the provisions of s. 216.181(11), Florida Statutes, subject to the consultation provisions of s. 216.177, Florida Statutes.

By December 1, 2002, the Department of Corrections is directed to submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor detailing: (1)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the total cost of purchasing and installing equipment; (2) the prisons in which equipment was installed; (3) the dates by which the equipment was installed and the video conferencing system was operational in each prison and in each court; (4) the FY 2001-2002 cost incurred by the counties involved in the pilot project for transporting inmates between prisons and county court houses; and (5) the projected annual cost to be incurred by the department in escorting and monitoring inmates during video conferencing sessions.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-92,619	
TOTAL ALL FUNDS		-92,619

FLORIDA CORRECTIONS COMMISSION

230 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-25,711	
230A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	20,569	
TOTAL: FLORIDA CORRECTIONS COMMISSION		
FROM GENERAL REVENUE FUND	-5,142	
TOTAL ALL FUNDS		-5,142

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

231 SALARIES AND BENEFITS	POSITIONS	-166	
231A EXPENSES			
FROM GENERAL REVENUE FUND		-75,000	
232 OPERATING CAPITAL OUTLAY			
FROM INMATE WELFARE TRUST FUND			-750,000
233 LUMP SUM			
CJEC INMATE POPULATION INCREASE			
	POSITIONS	-63	
FROM GENERAL REVENUE FUND		-3,302,375	
234 SPECIAL CATEGORIES			
PRIVATE INSTITUTIONS - CORRECTIONAL			
PRIVATIZATION COMMISSION			
FROM GENERAL REVENUE FUND		-689,200	

The reduced recurring appropriation in Specific Appropriation 234 for Private Institutions - Correctional Privatization Commission includes a reduction in the amount to be paid for substance abuse and education programs at the following privately operated correctional facilities: Moore Haven, Bay County, and South Bay.

234A SPECIAL CATEGORIES			
RESTORE AS NON-RECURRING-			
PRIVATE INSTITUTIONS - CORRECTIONAL			
PRIVATIZATION COMMISSION			
FROM GENERAL REVENUE FUND		689,200	
TOTAL: ADULT MALE CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	-3,377,375		
FROM TRUST FUNDS			-750,000
TOTAL POSITIONS	-229		
TOTAL ALL FUNDS			-4,127,375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

235	SALARIES AND BENEFITS	POSITIONS	-8	
236	LUMP SUM			
	CJEC INMATE POPULATION INCREASE	POSITIONS	-18	
	FROM GENERAL REVENUE FUND		-412,789	

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

237	SALARIES AND BENEFITS	POSITIONS	-21	
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SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

238	SALARIES AND BENEFITS	POSITIONS	-65	
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RECEPTION CENTER OPERATIONS

239	SALARIES AND BENEFITS	POSITIONS	-20	
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OFFENDER MANAGEMENT AND CONTROL

240	LUMP SUM			
	CJEC INMATE POPULATION INCREASE	POSITIONS	-2	
	FROM GENERAL REVENUE FUND		-61,656	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

241	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-895,248	
241A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		716,198	
242	OTHER PERSONAL SERVICES			
	FROM INMATE WELFARE TRUST FUND			-500,000
243	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-1,179,050	
	FROM TRUST FUNDS			-500,000
	TOTAL ALL FUNDS			-1,679,050

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

244	SALARIES AND BENEFITS	POSITIONS	-30	
	FROM GENERAL REVENUE FUND		-16,515,773	
	FROM GRANTS AND DONATIONS TRUST FUND			1,000,000
	FROM INMATE WELFARE TRUST FUND			-1,219

The reduced recurring appropriation in Specific Appropriation 244 for Salaries and Benefits includes an increase in the supervision ratios for offenders supervised in the community. This reduction does not include a change to the ratios specified in ss. 948.001(4), 948.10, and 948.12, Florida Statutes.

245	EXPENSES			
	FROM GENERAL REVENUE FUND		-3,353,442	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-19,869,215	
FROM TRUST FUNDS		998,781
TOTAL POSITIONS	-30	
TOTAL ALL FUNDS		-18,870,434

DRUG OFFENDER PROBATION SUPERVISION

246 SALARIES AND BENEFITS POSITIONS	-58	
FROM GENERAL REVENUE FUND	-1,178,413	
247 EXPENSES		
FROM GENERAL REVENUE FUND	-206,326	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-1,384,739	
TOTAL POSITIONS	-58	
TOTAL ALL FUNDS		-1,384,739

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

248 EXPENSES		
FROM GENERAL REVENUE FUND	-500,000	
FROM INMATE WELFARE TRUST FUND		-75,000

The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the General Revenue fund includes a reduction in non-residential substance abuse treatment programs for offenders under community supervision.

The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the Inmate Welfare Trust Fund includes the elimination of the contract for the Probation Education Growth Program.

248A RESTORE AS NON-RECURRING-EXPENSES		
FROM GENERAL REVENUE FUND	500,000	
249 LUMP SUM		
INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
FROM GRANTS AND DONATIONS TRUST FUND		-1,500,000
250 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	-2,000,000	
FROM GRANTS AND DONATIONS TRUST FUND		-1,000,000
250A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	2,000,000	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM TRUST FUNDS		-2,575,000
TOTAL ALL FUNDS		-2,575,000

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

251 LUMP SUM		
CJEC INMATE POPULATION INCREASE POSITIONS	-3	
FROM GENERAL REVENUE FUND	-1,325,062	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

252	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-1,575,131	
	FROM INMATE WELFARE TRUST FUND		-2,000,000
252A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	1,575,131	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM TRUST FUNDS		-2,000,000
	TOTAL ALL FUNDS		-2,000,000

BASIC EDUCATION SKILLS

253	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-3,772,758	
	FROM INMATE WELFARE TRUST FUND		2,000,000
253A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	1,772,758	
254	EXPENSES		
	FROM GENERAL REVENUE FUND	-62,911	
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	-2,062,911	
	FROM TRUST FUNDS		2,000,000
	TOTAL ALL FUNDS		-62,911

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

255	EXPENSES		
	FROM GENERAL REVENUE FUND	-500,000	
255A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND	500,000	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

256	SALARIES AND BENEFITS	POSITIONS	-3
	FROM GENERAL REVENUE FUND		-133,296
256A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	2
	FROM GENERAL REVENUE FUND		89,308
257	SPECIAL CATEGORIES DEPENDENCY COUNSEL		
	FROM GENERAL REVENUE FUND		-3,500,000
257A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- DEPENDENCY COUNSEL		
	FROM GENERAL REVENUE FUND		200,000
258	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND		-1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -4,343,988
 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -4,343,988

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

259 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -170,665
 FROM GRANTS AND DONATIONS TRUST FUND 170,665

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -170,665
 FROM TRUST FUNDS 170,665

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

260 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -100,525
 FROM GRANTS AND DONATIONS TRUST FUND 100,525

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -100,525
 FROM TRUST FUNDS 100,525

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

261 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -57,760
 FROM GRANTS AND DONATIONS TRUST FUND 57,760

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -57,760
 FROM TRUST FUNDS 57,760

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

262 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -284,697
 FROM GRANTS AND DONATIONS TRUST FUND 284,697

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -284,697
 FROM TRUST FUNDS 284,697

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

263 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -173,302
 FROM GRANTS AND DONATIONS TRUST FUND 173,302

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -173,302
 FROM TRUST FUNDS 173,302

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

264 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -354,704
 FROM GRANTS AND DONATIONS TRUST FUND 354,704

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -354,704
 FROM TRUST FUNDS 354,704

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

265 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -187,115
 FROM GRANTS AND DONATIONS TRUST FUND 187,115

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-187,115	187,115
FROM TRUST FUNDS		
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
266 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-109,615	109,615
FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-109,615	109,615
FROM TRUST FUNDS		
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
267 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-260,746	260,746
FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-260,746	260,746
FROM TRUST FUNDS		
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
268 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-161,557	161,557
FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-161,557	161,557
FROM TRUST FUNDS		
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
269 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-678,279	678,279
FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-678,279	678,279
FROM TRUST FUNDS		
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
270 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-155,591	155,591
FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-155,591	155,591
FROM TRUST FUNDS		
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
271 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-279,233	279,233
FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-279,233	279,233
FROM TRUST FUNDS		
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
272 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-82,565	82,565
FROM GRANTS AND DONATIONS TRUST FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-82,565
	FROM TRUST FUNDS	82,565
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
273	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-269,004
	FROM GRANTS AND DONATIONS TRUST FUND	269,004
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-269,004
	FROM TRUST FUNDS	269,004
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
274	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-52,500
	FROM GRANTS AND DONATIONS TRUST FUND	52,500
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-52,500
	FROM TRUST FUNDS	52,500
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
275	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-402,675
	FROM GRANTS AND DONATIONS TRUST FUND	402,675
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-402,675
	FROM TRUST FUNDS	402,675
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
276	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-225,653
	FROM GRANTS AND DONATIONS TRUST FUND	225,653
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-225,653
	FROM TRUST FUNDS	225,653
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
277	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-117,163
	FROM GRANTS AND DONATIONS TRUST FUND	117,163
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-117,163
	FROM TRUST FUNDS	117,163
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
278	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-198,221
	FROM GRANTS AND DONATIONS TRUST FUND	198,221

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-198,221
	FROM TRUST FUNDS	198,221
PUBLIC DEFENDERS		
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
279	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-100,841
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	100,841
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-100,841
	FROM TRUST FUNDS	100,841
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
280	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-69,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	69,549
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-69,549
	FROM TRUST FUNDS	69,549
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
281	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-32,133
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	32,133
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-32,133
	FROM TRUST FUNDS	32,133
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
282	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-138,808
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	138,808
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-138,808
	FROM TRUST FUNDS	138,808
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
283	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-68,877
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	68,877
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-68,877
	FROM TRUST FUNDS	68,877
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
284	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-178,414
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	178,414

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-178,414
	FROM TRUST FUNDS	
		178,414
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
285	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-98,525
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	
		98,525
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-98,525
	FROM TRUST FUNDS	
		98,525
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
286	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-62,355
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	
		62,355
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-62,355
	FROM TRUST FUNDS	
		62,355
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
287	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-119,027
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	
		119,027
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-119,027
	FROM TRUST FUNDS	
		119,027
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
288	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-94,500
	FROM GRANTS AND DONATIONS TRUST FUND	
		94,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-94,500
	FROM TRUST FUNDS	
		94,500
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
289	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-311,349
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	
		311,349
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-311,349
	FROM TRUST FUNDS	
		311,349
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
290	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-78,936
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	
		78,936

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-78,936	
FROM TRUST FUNDS		78,936
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
291 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-161,840	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		161,840
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-161,840	
FROM TRUST FUNDS		161,840
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
292 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-47,264	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,264
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-47,264	
FROM TRUST FUNDS		47,264
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
293 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-157,396	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,396
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-157,396	
FROM TRUST FUNDS		157,396
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
294 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-36,308	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,308
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-36,308	
FROM TRUST FUNDS		36,308
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
295 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-189,058	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		189,058
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-189,058	
FROM TRUST FUNDS		189,058
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
296 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-83,674	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		83,674

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -83,674
 FROM TRUST FUNDS 83,674

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 297 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -59,539
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 59,539

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -59,539
 FROM TRUST FUNDS 59,539

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 298 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -72,392
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 72,392

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -72,392
 FROM TRUST FUNDS 72,392

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 299 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -38,471

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 300 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -36,427

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 301 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -53,737

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 302 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -33,242

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 303 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -54,202

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: JUVENILE DETENTION PROGRAM
 DETENTION CENTERS
 304 SALARIES AND BENEFITS POSITIONS -160
 FROM GENERAL REVENUE FUND -2,909,167
 305 EXPENSES
 FROM GENERAL REVENUE FUND -695,365
 306 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -8,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

307	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	-5,688	
	FROM GRANTS AND DONATIONS TRUST FUND		-1,512
308	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-56,546	
309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-165,695	
	FROM GRANTS AND DONATIONS TRUST FUND		-29,529
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	-3,840,461	
	FROM TRUST FUNDS		-31,041
	TOTAL POSITIONS	-160	
	TOTAL ALL FUNDS		-3,871,502

HOME DETENTION

310	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-3,134,236	
311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-147,782	
312	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	-375,000	
The reduced appropriation in Specific Appropriation 312 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reduction:			
	Secrets of Success (CBIR 1440).....		-375,000
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,730,630	
TOTAL:	HOME DETENTION		
	FROM GENERAL REVENUE FUND	-5,387,648	
	TOTAL ALL FUNDS		-5,387,648

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

314	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	-675,000	
The reduced appropriation in Specific Appropriation 314 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:			
	Eckerd Youth Alternatives, Inc. Early Intervention and Aftercare Program.....		-675,000
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-9,419,596	

The reduced appropriations in Specific Appropriation 315 reflect a \$9,419,596 reduction for aftercare/conditional release services. To minimize the impact of this reduction and to ensure an appropriate level of supervision to juvenile offenders, the department may contract for intensive supervision services as a cost-effective alternative to day treatment. At a minimum, the department shall ensure that all maximum and high risk offenders receive the appropriate level of supervision.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE
 FROM GENERAL REVENUE FUND -10,094,596
 TOTAL ALL FUNDS -10,094,596

JUVENILE PROBATION

316 SALARIES AND BENEFITS POSITIONS -99
 FROM GENERAL REVENUE FUND -2,198,113
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND -674,319

The reduced appropriation in Specific Appropriation 316 reflects a reduction in the Juvenile Probation Program. The department shall implement this reduction by reducing clerical and regional office support and shall not impact current probation caseloads by reducing juvenile probation officer FTE.

317 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -945,500
 318 EXPENSES
 FROM GENERAL REVENUE FUND -516,236
 319 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,236,433
 TOTAL: JUVENILE PROBATION
 FROM GENERAL REVENUE FUND -6,896,282
 FROM TRUST FUNDS -674,319
 TOTAL POSITIONS -99
 TOTAL ALL FUNDS -7,570,601

NON-RESIDENTIAL DELINQUENCY REHABILITATION

320 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND -500,000

The reduced appropriation in Specific Appropriation 320 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:

IMPACT -- AMI's Alternative Education Program for Juvenile Offenders (CBIR 1846)..... -500,000

321 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -2,363,632
 TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION
 FROM GENERAL REVENUE FUND -2,863,632
 TOTAL ALL FUNDS -2,863,632

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

322 SALARIES AND BENEFITS POSITIONS -78
 FROM GENERAL REVENUE FUND -3,610,626

The reduced appropriation in Specific Appropriation 322 reflects a reduction in Executive Direction and Support Services. Pursuant to the provisions of Chapter 216, Florida Statutes, the department may reallocate this reduction across budget entities, however, any reallocation of this reduction across budget entities must target management and administrative positions.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

322A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	63 2,768,547	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-842,079	
	TOTAL POSITIONS		-15	
	TOTAL ALL FUNDS			-842,079

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

The reduced appropriations in Specific Appropriations 323 through 330 reflect a two percent reduction to per diem/contract rates to include state-operated facilities.

Of the reduced appropriation in Specific Appropriations 323 through 329, \$4,942,244 of this reduction shall be targeted toward reducing low-risk residential commitment beds. In reducing the number of both state-operated and contracted low-risk commitment beds and to ensure an appropriate alternative delinquency sanction/rehabilitation service, the department shall establish by contract, a cost-effective Highly Structured Short-Term Supervision Program.

323	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	-64 -1,762,266	
324	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-6,051	
325	EXPENSES FROM GENERAL REVENUE FUND		-211,364	
326	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-3,599	
327	FOOD PRODUCTS FROM GENERAL REVENUE FUND		-81,462	
328	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		-1,580	
329	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-11,747,871	

The reduced appropriations in Specific Appropriation 329 include reduced funding for independent living beds. Of the remaining \$290,000 from recurring General Revenue for independent living beds, the department shall continue its contract with the Miami Rivers of Life Program.

330	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND		-132,745	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND		-13,946,938	
	TOTAL POSITIONS		-64	
	TOTAL ALL FUNDS			-13,946,938

SECURE RESIDENTIAL COMMITMENT

The reduced appropriations in Specific Appropriations 331 through 339 reflect a two and one-half percent reduction to per diem/contract rates to include state-operated facilities.

331	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-603,730	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

332	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-22,695	
333	EXPENSES FROM GENERAL REVENUE FUND	-109,973	
334	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-34,885	
335	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-10,128	
336	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	-11,195	
337	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	-144,661	
338	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-11,758,968	
339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	-15,670	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-12,711,905	
	TOTAL ALL FUNDS		-12,711,905

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

340	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -77 -1,997,920	
			-202,785
341	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		-7,150
342	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	-600,000	
342A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PACE CENTERS FROM GENERAL REVENUE FUND	600,000	
343	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-342,445	

The reduced appropriation in Specific Appropriation 343 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:

Prodigy Program.....	-149,945
St. Lucie Youth Intervention and Diversion.....	-117,500
Youth Volunteer Corps.....	-50,000
Cape Coral Youth Crime Intervention.....	-25,000

344	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,460,772	
345	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	-8,600,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The reduced appropriation in Specific Appropriation 345 reflects an \$8.6 million recurring reduction to General Revenue. Because this reduction may limit Title IV-E earnings, the department must no longer transfer General Revenue from Specific Appropriation 1200 to Specific Appropriation 1235 as directed in Chapter 2001-253, Laws of Florida, should Title IV-E earnings fall short of budgeted projections.

345A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	3,962,911	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	-8,438,226	
	FROM TRUST FUNDS		-209,935
	TOTAL POSITIONS	-77	
	TOTAL ALL FUNDS		-8,648,161

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

346	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-44,816	

PROGRAM: CRIMINAL JUSTICE INFORMATION

NETWORK SERVICES

347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-715,000	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		500,000
348	EXPENSES		
	FROM GENERAL REVENUE FUND	-909,525	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		809,525

TOTAL:	NETWORK SERVICES		
	FROM GENERAL REVENUE FUND	-1,624,525	
	FROM TRUST FUNDS		1,309,525
	TOTAL ALL FUNDS		-315,000

PREVENTION AND CRIME INFORMATION SERVICES

349	SALARIES AND BENEFITS	POSITIONS	-4
	FROM GENERAL REVENUE FUND		-74,260
349A	RESTORE AS NON-RECURRING-	POSITIONS	4
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		74,260
350	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-10,000
350A	RESTORE AS NON-RECURRING-		
	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		10,000
351	EXPENSES		
	FROM GENERAL REVENUE FUND		-95,000

The reduced appropriation in Specific Appropriation 351 for Expenses, reduces funding for the Missing Children Clearinghouse Rewards by \$75,000 in recurring General Revenue.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

351A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	20,000	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	-75,000	
	TOTAL ALL FUNDS		-75,000

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

352	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-710,217	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		710,217
353	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-18,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,000
354	EXPENSES FROM GENERAL REVENUE FUND	-164,516	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		164,516
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	-892,733	
	FROM TRUST FUNDS		892,733

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

355	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-855,839	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		120,677
	FROM LEGAL SERVICES TRUST FUND		509,998
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		164,826
356	EXPENSES FROM GENERAL REVENUE FUND	-116,405	
	FROM LEGAL SERVICES TRUST FUND		116,405
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND	-972,244	
	FROM TRUST FUNDS		911,906
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-60,338

CONSTITUTIONAL LEGAL SERVICES

357	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-246,198	
	POSITIONS	-5	

The reduced appropriation in Specific Appropriation 357 for Salaries and Benefits eliminates funding for the Office of Solicitor General: five positions (5 FTE) and \$246,198 in recurring General Revenue.

CRIMINAL AND CIVIL LITIGATION DEFENSE

358	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,891,536	
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		1,445,768
	FROM CRIME STOPPERS TRUST FUND		1,445,768
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE
 FROM GENERAL REVENUE FUND -3,891,536
 FROM TRUST FUNDS 3,891,536

VICTIM SERVICES

359 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS
 FROM GENERAL REVENUE FUND -982,290
 FROM FLORIDA MOTOR VEHICLE THEFT
 PREVENTION TRUST FUND 491,145
 FROM CRIME STOPPERS TRUST FUND 491,145

TOTAL: VICTIM SERVICES
 FROM GENERAL REVENUE FUND -982,290
 FROM TRUST FUNDS 982,290

EXECUTIVE DIRECTION AND SUPPORT SERVICES

360 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -466,791
 360A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 373,434

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -93,357
 TOTAL ALL FUNDS -93,357

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

361 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -358,302
 FROM FLORIDA MOTOR VEHICLE THEFT
 PREVENTION TRUST FUND 179,151
 FROM CRIME STOPPERS TRUST FUND 179,151

362 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND -147,446
 FROM GRANTS AND DONATIONS TRUST FUND 147,446

The reduced appropriation in Specific Appropriations 361 and 362 reflect a ten percent reduction in General Revenue and a ten percent increase / fund shift in available trust funds within the Office of Statewide Prosecution. Because this reduction may impact the operations of the Office of Statewide Prosecution and in an effort to assess this organization's effectiveness and efficiency, the Office of Program Policy Analysis and Governmental Accountability (OPPAGA) shall immediately begin an organization-wide review of the Office of Statewide Prosecution (OSWP) that shall examine, at a minimum, the following issues:

1. Cost effectiveness and efficiency;
2. Economic viability - i.e., do the efforts/work of the OSWP duplicate the efforts of the State's Attorneys? Can the work of the OSWP be completed at a lower unit cost by Florida's State Attorneys?; and
3. Examine current State Attorney/OSWP jurisdictional authority, identify potential jurisdictional conflicts, if any, and proposed solutions, as well as determine the operational impact to the State Attorneys for handling multi-jurisdictional prosecutions.

OPPAGA shall publish its report by January 15, 2002.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	-505,748	
FROM TRUST FUNDS		505,748
TOTAL OF SECTION 4	POSITIONS	-876
FROM GENERAL REVENUE FUND	-115,739,371	
FROM TRUST FUNDS		11,234,579
TOTAL ALL FUNDS		-104,504,792

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

363	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-66,688	
	FROM GENERAL INSPECTION TRUST FUND		66,688

TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	-66,688	
	FROM TRUST FUNDS		66,688

EXECUTIVE DIRECTION AND SUPPORT SERVICES

364	SALARIES AND BENEFITS	POSITIONS	-16	
	FROM GENERAL REVENUE FUND		-442,223	

365	EXPENSES			
	FROM GENERAL REVENUE FUND		-200,000	
	FROM ADMINISTRATIVE TRUST FUND			200,000

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-642,223	
	FROM TRUST FUNDS			200,000

	TOTAL POSITIONS		-16	
	TOTAL ALL FUNDS			-442,223

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

366	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-767,282	
	FROM INCIDENTAL TRUST FUND			540,760
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			226,522

367	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-35,000	

TOTAL:	LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND		-802,282	
	FROM TRUST FUNDS			767,282

	TOTAL ALL FUNDS			-35,000
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WILDFIRE PREVENTION AND MANAGEMENT

368	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,000,000	
	FROM CONTRACTS AND GRANTS TRUST FUND			500,000
	FROM INCIDENTAL TRUST FUND			500,000

TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND		-1,000,000	
	FROM TRUST FUNDS			1,000,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

369	EXPENSES			
	FROM GENERAL REVENUE FUND		-245,848	
	FROM GENERAL INSPECTION TRUST FUND			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -245,848
 FROM TRUST FUNDS 200,000
 TOTAL ALL FUNDS -45,848

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

370 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -66,995
 FROM GENERAL INSPECTION TRUST FUND 66,995
 371 EXPENSES
 FROM GENERAL REVENUE FUND -160,000
 FROM GENERAL INSPECTION TRUST FUND 160,000

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND -226,995
 FROM TRUST FUNDS 226,995

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

372 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -300,000
 FROM GENERAL INSPECTION TRUST FUND 200,000

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
 FROM GENERAL REVENUE FUND -300,000
 FROM TRUST FUNDS 200,000
 TOTAL ALL FUNDS -100,000

CONSUMER PROTECTION

373 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -481,960
 FROM GENERAL INSPECTION TRUST FUND 481,960

TOTAL: CONSUMER PROTECTION
 FROM GENERAL REVENUE FUND -481,960
 FROM TRUST FUNDS 481,960

STANDARDS AND PETROLEUM QUALITY INSPECTION

374 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -254,426
 FROM GENERAL INSPECTION TRUST FUND 254,426
 375 EXPENSES
 FROM GENERAL REVENUE FUND -104,762
 FROM GENERAL INSPECTION TRUST FUND 104,762

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION
 FROM GENERAL REVENUE FUND -359,188
 FROM TRUST FUNDS 359,188

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

376 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -39,778

ANIMAL PEST AND DISEASE CONTROL

377 EXPENSES
 FROM GENERAL REVENUE FUND -250,000
 FROM GENERAL INSPECTION TRUST FUND 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	-250,000	
	FROM TRUST FUNDS		250,000
PLANT PEST AND DISEASE CONTROL			
378	LUMP SUM		
	CITRUS CANCKER TREE COMPENSATION PROGRAM		
	FROM GENERAL REVENUE FUND	-27,200,000	
379	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-90,000	
380	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM GENERAL REVENUE FUND	-750,000	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		750,000
TOTAL: PLANT PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	-28,040,000	
	FROM TRUST FUNDS		750,000
	TOTAL ALL FUNDS	-27,290,000	
COMMUNITY AFFAIRS, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY			
LAND ADMINISTRATION			
381	SALARIES AND BENEFITS POSITIONS	-1	
	FROM FLORIDA COMMUNITIES TRUST FUND		-16,979
FLORIDA COASTAL MANAGEMENT			
382	SALARIES AND BENEFITS POSITIONS	-3	
	FROM GENERAL REVENUE FUND	-171,814	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND		11,308
383	EXPENSES		
	FROM GENERAL REVENUE FUND	-30,524	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND		-50,000
TOTAL: FLORIDA COASTAL MANAGEMENT			
	FROM GENERAL REVENUE FUND	-202,338	
	FROM TRUST FUNDS		-38,692
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-241,030
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
384	SALARIES AND BENEFITS POSITIONS	-2	
	FROM GENERAL REVENUE FUND	-43,509	
	FROM ADMINISTRATIVE TRUST FUND		-43,510
	FROM GRANTS AND DONATIONS TRUST FUND		-27,000
385	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-100,000
386	EXPENSES		
	FROM GENERAL REVENUE FUND	-184,432	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		-3,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -227,941
 FROM TRUST FUNDS -73,510

 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -301,451

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

387 SALARIES AND BENEFITS POSITIONS -4
 FROM GENERAL REVENUE FUND -106,486

 388 EXPENSES
 FROM GENERAL REVENUE FUND -44,230

 389 SPECIAL CATEGORIES
 GRANTS AND AIDS - TECHNICAL AND PLANNING
 ASSISTANCE
 FROM GENERAL REVENUE FUND -500,000
 FROM OPERATING TRUST FUND 400,000

TOTAL: COMMUNITY PLANNING
 FROM GENERAL REVENUE FUND -650,716
 FROM TRUST FUNDS 400,000

 TOTAL POSITIONS -4
 TOTAL ALL FUNDS -250,716

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

390 AID TO LOCAL GOVERNMENTS
 LOCAL SUPPORT MATERIALS
 FROM GRANTS AND DONATIONS TRUST FUND . . . -100,000

 391 SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL EMERGENCY
 MANAGEMENT AND MITIGATION INITIATIVES
 FROM GENERAL REVENUE FUND -325,000
 FROM OPERATING TRUST FUND 325,000

Funds in Specific Appropriation 391 from non-recurring Operating
 Trust Funds are provided for the Milton Disaster Shelter.

TOTAL: EMERGENCY PLANNING
 FROM GENERAL REVENUE FUND -325,000
 FROM TRUST FUNDS 225,000

 TOTAL ALL FUNDS -100,000

EMERGENCY RECOVERY

392 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISASTER RELIEF PAYMENTS
 FROM U.S. CONTRIBUTIONS TRUST FUND -1,000,000

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

393 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -136,535
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND . . -4,816
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 13,696
 FROM ENERGY CONSUMPTION TRUST FUND . . . 14,838
 FROM GRANTS AND DONATIONS TRUST FUND . . . 2,712
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 5,706
 FROM OPERATING TRUST FUND 964

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
 FROM GENERAL REVENUE FUND -136,535
 FROM TRUST FUNDS 33,100
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -103,435

PUBLIC SERVICE AND ENERGY INITIATIVES

394 SALARIES AND BENEFITS POSITIONS -2
 FROM ENERGY CONSUMPTION TRUST FUND -54,282
 395 EXPENSES
 FROM ENERGY CONSUMPTION TRUST FUND -45,000

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
 FROM TRUST FUNDS -99,282
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -99,282

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

396 SALARIES AND BENEFITS POSITIONS -5
 FROM GENERAL REVENUE FUND -155,218
 397 EXPENSES
 FROM GENERAL REVENUE FUND -33,891
 398 DATA PROCESSING SERVICES
 ENVIRONMENTAL PROTECTION MANAGEMENT
 INFORMATION CENTER
 FROM GENERAL REVENUE FUND -119,748

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -308,857
 TOTAL POSITIONS -5
 TOTAL ALL FUNDS -308,857

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

399 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC
 PLANT RESEARCH
 FROM INVASIVE PLANT CONTROL TRUST FUND 750,000

LAND MANAGEMENT

400 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -773,024
 FROM INTERNAL IMPROVEMENT TRUST FUND 773,024
 401 SPECIAL CATEGORIES
 TRANSFER TO FISH AND WILDLIFE CONSERVATION
 COMMISSION FOR MANAGEMENT OF CARL LANDS
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 773,024

TOTAL: LAND MANAGEMENT
 FROM TRUST FUNDS 773,024
 TOTAL ALL FUNDS 773,024

PROGRAM: DISTRICT OFFICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

402 SALARIES AND BENEFITS POSITIONS -3

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL REVENUE FUND	-740,367	
	FROM AIR POLLUTION CONTROL TRUST FUND		655,428
403	EXPENSES		
	FROM GENERAL REVENUE FUND	-364,243	
	FROM AIR POLLUTION CONTROL TRUST FUND		219,115
404	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-3,521	
405	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-379,628	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-1,487,759	
	FROM TRUST FUNDS		874,543
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-613,216

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

406	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-1,077,843	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			1,046,844
407	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-467,857	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			467,857
408	EXPENSES			
	FROM GENERAL REVENUE FUND		-437,524	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			437,524
409	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	BEACH PROJECTS - STATEWIDE			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			-1,952,225
TOTAL:	BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND		-1,983,224	
	TOTAL POSITIONS		-1	
	TOTAL ALL FUNDS			-1,983,224

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

410	SALARIES AND BENEFITS	POSITIONS	-7	
	FROM INLAND PROTECTION TRUST FUND			-131,778

WASTE CONTROL

411	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM GRANTS AND DONATIONS TRUST FUND			-18,690
	FROM SOLID WASTE MANAGEMENT TRUST FUND			-18,690

TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS			-37,380
	TOTAL POSITIONS		-2	
	TOTAL ALL FUNDS			-37,380

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

412	EXPENSES			
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL REVENUE FUND	-872,184	
	FROM INLAND PROTECTION TRUST FUND		872,184
413	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	-247,846	
	FROM INLAND PROTECTION TRUST FUND		247,846
414	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND	-50,400	
	FROM INLAND PROTECTION TRUST FUND		50,400
415	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-31,490	
	FROM INLAND PROTECTION TRUST FUND		31,490
416	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION		
	FROM COASTAL PROTECTION TRUST FUND		2,000,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	-1,201,920	
	FROM TRUST FUNDS		3,201,920
	TOTAL ALL FUNDS		2,000,000
PATROL ON STATE LANDS			
417	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-625,101	
	FROM STATE PARK TRUST FUND		625,101
418	EXPENSES		
	FROM GENERAL REVENUE FUND	-54,140	
	FROM STATE PARK TRUST FUND		54,140
419	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		-33,133
	FROM STATE PARK TRUST FUND		33,133
420	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		-347,901
	FROM STATE PARK TRUST FUND		347,901
421	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	-37,258	
	FROM STATE PARK TRUST FUND		37,258
422	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND	-54,600	
	FROM STATE PARK TRUST FUND		54,600
423	SPECIAL CATEGORIES OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND		-54,600
	FROM STATE PARK TRUST FUND		54,600
424	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-4,000	
	FROM STATE PARK TRUST FUND		4,000
425	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-26,267	
	FROM COASTAL PROTECTION TRUST FUND		-152,498
	FROM STATE PARK TRUST FUND		178,765

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS
 FROM GENERAL REVENUE FUND -801,366
 FROM TRUST FUNDS 801,366

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND
 ADMINISTRATIVE SERVICES

OUTDOOR EDUCATION AND INFORMATION

426 SPECIAL CATEGORIES
 ENVIRONMENTAL EDUCATION GRANTS AND
 ACTIVITIES
 FROM SAVE THE MANATEE TRUST FUND -218,500

EXECUTIVE DIRECTION AND SUPPORT SERVICES

427 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -187,909
 FROM STATE GAME TRUST FUND 160,000

428 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE GAME TRUST FUND -160,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -187,909
 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -187,909

PROGRAM: LAW ENFORCEMENT

WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT

429 SALARIES AND BENEFITS POSITIONS -3
 FROM GENERAL REVENUE FUND -1,292,030
 FROM SAVE THE MANATEE TRUST FUND 218,500
 FROM STATE GAME TRUST FUND 150,000
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 773,024

430 EXPENSES
 FROM GENERAL REVENUE FUND -9,915

431 LUMP SUM
 ADDITIONAL LAW ENFORCEMENT OFFICERS FOR
 ENHANCED MANATEE PROTECTION
 FROM GENERAL REVENUE FUND -2,000,000
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 2,000,000

432 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM GENERAL REVENUE FUND -50,300

433 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -1,560

TOTAL: WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT
 FROM GENERAL REVENUE FUND -3,353,805
 FROM TRUST FUNDS 3,141,524
 TOTAL POSITIONS -3
 TOTAL ALL FUNDS -212,281

PROGRAM: WILDLIFE

WILDLIFE MANAGEMENT

434 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -62,515
 FROM NON-GAME WILDLIFE TRUST FUND 25,686

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

435	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND		-25,686
TOTAL:	WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND	-62,515	
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-62,515
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
436	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1 -36,829	
437	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		-100,000
438	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		-50,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-36,829	-150,000
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-186,829
PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE			
MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT			
439	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	-1 -114,341	71,000
TOTAL:	MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-114,341	71,000
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-43,341
TRANSPORTATION, DEPARTMENT OF			
TRANSPORTATION SYSTEMS DEVELOPMENT			
PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION			
440	SPECIAL CATEGORIES TRANSFER TO THE STATE TRANSPORTATION TRUST FUND FROM GENERAL REVENUE FUND		-20,000,000
441	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		26,200,000 285,140,000
442	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		100,113,000
443	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,900,000 23,540,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

444	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,530,000
445	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	79,840,000
446	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,847,000

From funds in Specific Appropriations 441 through 446, the following economic stimulus construction projects are appropriated:

US17 from CR764 South to CR764 North.....	10,180,000
US17 from CR764 North to Desoto Co/L.....	7,600,000
US41/Barefoot Williams to SR951.....	5,100,000
US17 Livingston to Hardee C/L.....	20,400,000
CR663/FT Greeb Ona Rd from SR64 to Vanolah.....	2,640,000
SR80/Lee Co Line to CR78A.....	8,300,000
US41/Old 41 to Corkscrew.....	10,970,000
SR80 from Hickey Crk. To Iverson St.....	9,020,000
SR80 from Iverson St. To Hendry C/L.....	8,650,000
US441 from CSX to Cemetery Rd.....	7,540,000
SR60/Tiger Lake Rd to CR630.....	15,240,000
SR500 : From CR 339A to SR24/Bronson.....	13,710,000
I-95: From Flagler CO line to FECRR.....	5,710,000
I-95: From FECRR to S. of SR207.....	27,120,000
SR22 Wewa Hwy at N Kimbrel Ave Int.....	350,000
SR298 Lillian Hwy at SR727 FairField Dr Intersection.....	390,000
Community Drive from Godwin Ln to Longleaf Dr.....	460,000
SR10 (US90) Quincy Ck Br	1,550,000
County Line Rd. Over Buckhorn Ck Br.....	580,000
SR10 (US90) Mahan @ CR1553 Pedrick Rd.....	570,000
Mayflower Ave S/W fr Justin St to Standish St.....	180,000
Destin Elementary Sidewalks.....	230,000
15th St Sidewalk SR 4 Baker Elementary.....	120,000
Ft. Walton Ph II Areawide Computerized Traffic Signal System	3,400,000
SR8 (I-10) New Okaloosa Co Rest Area.....	21,100,000
Santa Rosa Countywide guardrail project.....	1,480,000
SR8 (I-10) New Santa Rosa Co Rest Area.....	13,100,000
Steven Revell Rd over Sopchoppy River Br.	610,000
WC Currington Rd over Slough Br.....	790,000
US 27, 3R from Dade County Line to Griffin Road.....	8,920,000
SR9/I-95 from North of PGA Blvd to Martin County Line.....	24,870,000
SR9/I-95/HOV/GP from North of Blue Heron Blvd. to S. of PGA Blvd.....	78,810,000
I-95/SR 9 from Broward/Palm Bch C/L to Spanish River/MP 4.303.....	8,110,000
I-95/SR9 from Spanish River/MP 4.3 to South of Linton Blvd..	7,590,000
SR80, 3R from Tractor Crossing to CR880.....	8,690,000
I-95 Noise Wall from N. of Blue Heron Blvd to S. of PGA Blvd	4,000,000
SR80, 3R from SR15 to Tractor Crossing.....	8,730,000
SR9/I-95/HOV from N. of Gateway Blvd to S of 6th Ave.....	39,000,000
SR500/US441: Six Laning College Road to 0.2 miles W of Lake Shore.....	28,850,000
SR44: Four Laning Citrus County to CR470.....	12,900,000
SR44: Four Laning CR4418/Pioneer to SR415.....	12,220,000
I-95: Six Laning 0.5 Mile South of I-4 to 0.2 Miles North SR600/US92.....	12,700,000
SR90/SW 8th St. From SW 127th Ave. to SW 137th Ave.....	12,000,000
SR826 & I75 Ramp.....	1,670,000
SR5/Overseas Hwy from N of Boca Chica Channel to S of Rockland Channel.....	1,800,000
SR5/Overseas Hwy from Rockland Channel to Jade.....	420,000
SR5/Overseas Hwy from Henry St to Horace St.....	590,000
SR5/Overseas Hwy from Niles Channel Bridge to S of Mako Ave.	260,000
SR44 (Gulf to Lake): from US19 (SR55) to CR486.....	880,000
US19: From Hernando C/L to CR490 (Yulee Rd).....	6,900,000
US98 (SR700) - From S. of Yontz Rd. to S. of CR491.....	2,600,000
SR582 (Fowler Ave) at Riverhills Dr.	420,000
Upper Tampa Bay Trail at Waters Ave.....	690,000
SR54 - From East of N. Suncoast Pkwy. to W of US41 (SR45)...	14,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

I-275 (SR93) - From 54th Ave. North to S. of Gandy Blvd.....	2,000,000
Commercial Blvd. Interchange Improvement.....	6,700,000
Widen Sawgrass From Sunrise Blvd. to Atlantic Blvd.....	25,400,000

TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION		
FROM GENERAL REVENUE FUND	-20,000,000	
FROM TRUST FUNDS		529,110,000
TOTAL ALL FUNDS		509,110,000
TOTAL OF SECTION 5	POSITIONS	-56
FROM GENERAL REVENUE FUND	-63,536,017	
FROM TRUST FUNDS		542,117,469
TOTAL ALL FUNDS		478,581,452

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

PROGRAM: ADMINISTERED FUNDS

447	LUMP SUM		
	SALARY INCREASES		
	FROM GENERAL REVENUE FUND	-6,641,083	
	FROM TRUST FUNDS		-777,130

The reduced appropriation in Specific Appropriation 447 rescinds the competitive pay adjustments authorized by section 8 of Chapter 2001-253, Laws of Florida for only non-unit employees whose October 31, 2001 base rate of pay is greater than \$90,000, and those public officers and commission members listed in Section 8 of this bill. Non-unit employees means those employees not represented for collective bargaining purposes, including:

1. Employees within the Career Service;
2. Employees within the Senior Management Service;
3. Employees within the Selected Exempted Service;
4. Employees of the Judicial Branch;
5. Employees of the State University System;
6. Employees of the Executive Office of the Governor;
7. Employees within the pay plans administered by the Justice Administrative Commission, the Public Defenders, and the State Attorneys; and
8. Employees of the Department of the Lottery.

448	LUMP SUM		
	STATE HEALTH INSURANCE TRUST FUND		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	-617,278	

449	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-		
	REGIONAL ANTI-TERRORISM TASK FORCES		
	POSITIONS	30	
	FROM GENERAL REVENUE FUND	1,799,571	

450	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-		
	TERRORIST INTELLIGENCE DATABASE		
	POSITIONS	5	
	FROM GENERAL REVENUE FUND	200,429	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000

451	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE - 1ST		
	RESPONDER AND INCIDENT TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		2,000,000

452	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-		
	CRITICAL INFRASTRUCTURE SECURITY		
	ASSESSMENT AND STANDARDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		500,000

453	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-DHSMV-		
	DRIVERS LICENSE OFFICE SCANNER STATIONS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		500,000

454	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-COMMUNITY		
	AFFAIRS-DOMESTIC PREPAREDNESS PROGRAM/		
	EQUIPMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,000,000

Funds provided in Specific Appropriation 454 must be allocated in accordance with the provisions of the document entitled Strengthening Domestic Security in Florida Strategic Plan and Funding Strategy prepared by the Florida Department of Law Enforcement and State Division of Emergency Management in October, 2001.

SECTION 6 - GENERAL GOVERNMENT

455 LUMP SUM
 STRENGTHENING DOMESTIC SECURITY-DEPT OF
 HEALTH-ENHANCE LAB SVCS, EPIDEMIOLOGY,
 PHARMACY AND RESPONSE TRAINING
 POSITIONS 10
 FROM GENERAL REVENUE FUND 656,403
 FROM TRUST FUNDS 1,915,840

456 LUMP SUM
 STRENGTHENING DOMESTIC SECURITY-PSC-
 TRANSFER TO FDLE FOR CRITICAL
 INFRASTRUCTURE SECURITY ASSESSMENT AND
 STANDARDS
 FROM REGULATORY TRUST FUND 500,000

457 LUMP SUM
 STRENGTHENING DOMESTIC SECURITY - FDLE -
 SECURITY/SAFETY OF FLORIDA'S CAPITOL
 COMPLEX
 FROM GENERAL REVENUE FUND 693,290

Funds provided in Specific Appropriation 457 are allocated to the Florida Department of Law Enforcement contingent upon legislation becoming law that transfers the Florida Capitol Police from the Department of Management Services to the Florida Department of Law Enforcement. In the event such legislation does not become law, the funds provided in Specific Appropriation 457 are to be allocated to the state agency or entity having legal jurisdiction for the Florida Capitol Police.

458 SPECIAL CATEGORIES
 DEFICIENCY
 FROM GENERAL REVENUE FUND -300,000

458A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 DEFICIENCY
 FROM GENERAL REVENUE FUND 300,000

TOTAL: PROGRAM: ADMINISTERED FUNDS
 FROM GENERAL REVENUE FUND -3,908,668
 FROM TRUST FUNDS 13,938,710
 TOTAL POSITIONS 45
 TOTAL ALL FUNDS 10,030,042

AGENCY FOR WORKFORCE INNOVATION

PROGRAM: SCHOOL READINESS

459 SPECIAL CATEGORIES
 PARTNERSHIP FOR SCHOOL READINESS
 FROM GENERAL REVENUE FUND -5,000,000

BANKING AND FINANCE, DEPARTMENT OF, AND
 COMPTROLLER

PROGRAM: COMPTROLLER AND CABINET AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

460 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -103,676
 460A RESTORE AS NON-RECURRING- POSITIONS 1
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 82,942

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -20,734
 TOTAL ALL FUNDS -20,734

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

461	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-50,000	
462	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	-25,000	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	-75,000	
	TOTAL ALL FUNDS		-75,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

463	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-9 -212,542	
	FROM ADMINISTRATIVE TRUST FUND		-238,478
463A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	7 170,035	
	FROM ADMINISTRATIVE TRUST FUND		230,000
464	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	-30,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-72,507	
	FROM TRUST FUNDS		-8,478
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-80,985

PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM

COMPLIANCE AND ENFORCEMENT

465	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,000	
	FROM ANTI-FRAUD TRUST FUND		-75,000
466	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	-75,000	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	-85,000	
	FROM TRUST FUNDS		-75,000
	TOTAL ALL FUNDS		-160,000

FINANCIAL SERVICES INDUSTRY REGULATION

467	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	-45,000	
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EXECUTIVE DIRECTION AND SUPPORT SERVICES

468	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-18 -438,178	
	FROM ADMINISTRATIVE TRUST FUND		-492,383
468A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	14 350,542	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		485,000
469	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	-75,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-162,636	-7,383
	TOTAL POSITIONS	-4	
	TOTAL ALL FUNDS		-170,019
INFORMATION TECHNOLOGY			
470	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		-100,000
471	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		-150,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		-250,000
	TOTAL ALL FUNDS		-250,000
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
472	SALARIES AND BENEFITS POSITIONS FROM TOBACCO SETTLEMENT TRUST FUND	-12	-556,890
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
473	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1	-61,812
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
474	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		-500,000
EXECUTIVE PLANNING AND BUDGETING			
475	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2	-100,000
PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
475A	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND		-5,663
ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS			
476	LUMP SUM BUSINESS EXPANSION, RETENTION, AND RECRUITMENT FROM GENERAL REVENUE FUND		-5,719,050

The reduced appropriation in Specific Appropriation 476 for Executive

SECTION 6 - GENERAL GOVERNMENT

Office of the Governor - Office of Tourism, Trade And Economic Development reduces recurring General Revenue funds for Enterprise Florida - Expansion, Retention & Recruitment.

476A LUMP SUM
 RESTORE AS NON-RECURRING-
 BUSINESS EXPANSION, RETENTION, AND
 RECRUITMENT
 FROM GENERAL REVENUE FUND 5,600,000

Funds in Specific Appropriation 476A from non-recurring General Revenue shall be allocated to Enterprise Florida - Expansion, Retention & Recruitment.

476B LUMP SUM
 COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC
 OPPORTUNITIES
 FROM GENERAL REVENUE FUND -38,713

476C LUMP SUM
 INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC
 BASE AND FUTURE GROWTH
 FROM GENERAL REVENUE FUND -5,878

477 LUMP SUM
 ECONOMIC DEVELOPMENT TOOLS
 FROM GENERAL REVENUE FUND -4,500,000

The reduced appropriation in Specific Appropriation 477 for Economic Development Tools includes the following reductions from non-recurring General Revenue:

Qualified Targeted Industries-QTI..... -4,000,000
 Quick Action Closing..... -500,000

477A LUMP SUM
 STIMULUS FOR ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND 19,000,000
 FROM TOURISM PROMOTION TRUST FUND 1,000,000

Funds in Specific Appropriation 477A are non-recurring. Such funds shall be allocated to the Florida Commission on Tourism/VISIT FLORIDA to enhance tourism promotion initiatives. The Florida Commission on Tourism/VISIT FLORIDA shall ensure that a dollar for dollar private industry match is provided.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
 FROM GENERAL REVENUE FUND 14,336,359
 FROM TRUST FUNDS 1,000,000
 TOTAL ALL FUNDS 15,336,359

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

478 SALARIES AND BENEFITS POSITIONS -5
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,285

479 EXPENSES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -5,000

480 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -325,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -443,285
 TOTAL POSITIONS -5
 TOTAL ALL FUNDS -443,285

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

481	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM GENERAL REVENUE FUND		-2,419,455	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,272,371
482	EXPENSES			
	FROM GENERAL REVENUE FUND		-5,026,632	
483	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-96,700	
484	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-1,770	
TOTAL:	HIGHWAY SAFETY			
	FROM GENERAL REVENUE FUND		-7,544,557	
	FROM TRUST FUNDS			2,272,371
	TOTAL POSITIONS		-2	
	TOTAL ALL FUNDS			-5,272,186

CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS

485	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND		-159,033	
486	EXPENSES			
	FROM GENERAL REVENUE FUND		-3,000	
487	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-6,000	
488	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		-3,498	
489	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-2,655	
TOTAL:	CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS			
	FROM GENERAL REVENUE FUND		-174,186	
	TOTAL POSITIONS		-3	
	TOTAL ALL FUNDS			-174,186

EXECUTIVE DIRECTION AND SUPPORT SERVICES

490	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-86,969	
491	EXPENSES			
	FROM GENERAL REVENUE FUND		-2,166	
492	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-2,000	
493	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-885	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-92,020	
	TOTAL POSITIONS		-1	
	TOTAL ALL FUNDS			-92,020

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

494	SALARIES AND BENEFITS	POSITIONS	-16	
	FROM GENERAL REVENUE FUND		-10,000,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,625,955
495	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-103,287
496	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-700,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			413,754
TOTAL:	DRIVER LICENSURE			
	FROM GENERAL REVENUE FUND		-10,700,000	
	FROM TRUST FUNDS			9,936,422
	TOTAL POSITIONS		-16	
	TOTAL ALL FUNDS			-763,578

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

497	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-39,858
498	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-2,000
499	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-300,000
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM TRUST FUNDS			-341,858
	TOTAL POSITIONS		-2	
	TOTAL ALL FUNDS			-341,858

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

500	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			-286,246
501	SPECIAL CATEGORIES			
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS			
	FROM WORKING CAPITAL TRUST FUND			-300,000
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			-586,246
	TOTAL ALL FUNDS			-586,246

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

502	SALARIES AND BENEFITS	POSITIONS	-9	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-208,425
503	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-162,725
504	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-11,957

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -383,107
 TOTAL POSITIONS -9
 TOTAL ALL FUNDS -383,107

LEGAL SERVICES

505 SALARIES AND BENEFITS POSITIONS -2
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -38,586

506 OTHER PERSONAL SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -29,167

507 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -10,079

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS -77,832
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -77,832

INFORMATION TECHNOLOGY

508 SALARIES AND BENEFITS POSITIONS -1
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -26,959

509 OTHER PERSONAL SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -29,167

510 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -48,024

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS -104,150
 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -104,150

PROGRAM: TREASURY

DEPOSIT SECURITY SERVICE

511 EXPENSES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -4,324

STATE FUNDS MANAGEMENT AND INVESTMENT

512 EXPENSES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -20,825

SUPPLEMENTAL RETIREMENT PLAN

513 SALARIES AND BENEFITS POSITIONS -1
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -19,293

514 EXPENSES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -1,074

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS			-20,367
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS			-20,367
PROGRAM: STATE FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
515 SALARIES AND BENEFITS			
POSITIONS	-3		
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-75,730
516 EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-2,551
517 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-28,000
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS			-106,281
TOTAL POSITIONS	-3		
TOTAL ALL FUNDS			-106,281
FIRE AND ARSON INVESTIGATIONS			
518 SALARIES AND BENEFITS			
POSITIONS	-6		
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-192,562
519 EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-14,032
520 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-96,346
TOTAL: FIRE AND ARSON INVESTIGATIONS			
FROM TRUST FUNDS			-302,940
TOTAL POSITIONS	-6		
TOTAL ALL FUNDS			-302,940
PROFESSIONAL TRAINING AND STANDARDS			
521 SALARIES AND BENEFITS			
POSITIONS	-2		
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-47,511
522 EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-12,895
TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
FROM TRUST FUNDS			-60,406
TOTAL POSITIONS	-2		
TOTAL ALL FUNDS			-60,406
FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES			
523 SALARIES AND BENEFITS			
POSITIONS	-1		
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-19,293
524 EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND			-9,403

SECTION 6 - GENERAL GOVERNMENT

525	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			-26,000
TOTAL:	FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES FROM TRUST FUNDS			-54,696
	TOTAL POSITIONS	-1		
	TOTAL ALL FUNDS			-54,696
PROGRAM: RISK MANAGEMENT				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
526	SALARIES AND BENEFITS POSITIONS FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	-5		-96,463
527	EXPENSES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND			-8,772
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			-105,235
	TOTAL POSITIONS	-5		
	TOTAL ALL FUNDS			-105,235
PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION				
INSURANCE COMPANY LICENSURE AND OVERSIGHT				
528	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	-13		-297,385
529	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			-116,667
530	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			-450,821
TOTAL:	INSURANCE COMPANY LICENSURE AND OVERSIGHT FROM TRUST FUNDS			-864,873
	TOTAL POSITIONS	-13		
	TOTAL ALL FUNDS			-864,873
INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT				
531	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	-3		-57,878
532	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			-351,804
533	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			-97,811
TOTAL:	INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT FROM TRUST FUNDS			-507,493
	TOTAL POSITIONS	-3		
	TOTAL ALL FUNDS			-507,493

SECTION 6 - GENERAL GOVERNMENT

COMPLIANCE AND ENFORCEMENT

534	SALARIES AND BENEFITS	POSITIONS	-4	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-115,574
535	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-43,750
536	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-53,022
537	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-82,250
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			-294,596
	TOTAL POSITIONS	-4		
	TOTAL ALL FUNDS			-294,596

INSURANCE CONSUMER ASSISTANCE

538	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-38,586
539	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-24,410
TOTAL:	INSURANCE CONSUMER ASSISTANCE			
	FROM TRUST FUNDS			-62,996
	TOTAL POSITIONS	-2		
	TOTAL ALL FUNDS			-62,996

LEGISLATIVE BRANCH

SENATE

540	LUMP SUM			
	SENATE			
	FROM GENERAL REVENUE FUND		-2,223,792	

HOUSE OF REPRESENTATIVES

541	LUMP SUM			
	HOUSE			
	FROM GENERAL REVENUE FUND		-3,466,433	

LEGISLATIVE SUPPORT SERVICES

542	LUMP SUM			
	LEGISLATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-1,773,085	

542A	LUMP SUM			
	RESTORE AS NON-RECURRING-			
	LEGISLATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		480,256	

TOTAL:	LEGISLATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-1,292,829	
	TOTAL ALL FUNDS			-1,292,829

SECTION 6 - GENERAL GOVERNMENT

COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT

543	LUMP SUM COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT FROM GENERAL REVENUE FUND	-104,540
543A	LUMP SUM RESTORE AS NON-RECURRING- COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT FROM GENERAL REVENUE FUND	104,540

ADMINISTRATIVE PROCEDURES COMMITTEE

544	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	-82,258
544A	LUMP SUM RESTORE AS NON-RECURRING- ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	62,258

TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE FROM GENERAL REVENUE FUND	-20,000
	TOTAL ALL FUNDS	-20,000

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

545	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	-46,217
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TECHNOLOGY REVIEW WORKGROUP

546	LUMP SUM TECHNOLOGY REVIEW WORKGROUP FROM GRANTS AND DONATIONS TRUST FUND	-76,453
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OFFICE OF PUBLIC COUNSEL

547	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	-160,427
547A	LUMP SUM RESTORE AS NON-RECURRING- PUBLIC COUNSEL FROM GENERAL REVENUE FUND	35,427

TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	-125,000
	TOTAL ALL FUNDS	-125,000

ETHICS, COMMISSION ON

548	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	-120,903
548A	LUMP SUM RESTORE AS NON-RECURRING- ETHICS COMMISSION FROM GENERAL REVENUE FUND	120,903

SECTION 6 - GENERAL GOVERNMENT

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

549	EXPENSES		
	FROM GENERAL REVENUE FUND	-4,380	
TOTAL: NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
	FROM GENERAL REVENUE FUND	-4,380	
	TOTAL ALL FUNDS		-4,380

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

550	LUMP SUM		
	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	-492,202	
550A	LUMP SUM		
	RESTORE AS NON-RECURRING- PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	367,202	
TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
	FROM GENERAL REVENUE FUND	-125,000	
	TOTAL ALL FUNDS		-125,000

AUDITOR GENERAL

551	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	-2,129,549	
551A	LUMP SUM		
	RESTORE AS NON-RECURRING- AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	1,009,655	
TOTAL: AUDITOR GENERAL			
	FROM GENERAL REVENUE FUND	-1,119,894	
	TOTAL ALL FUNDS		-1,119,894

AUDITING COMMITTEE

552	LUMP SUM		
	AUDITING COMMITTEE		
	FROM GENERAL REVENUE FUND	-19,759	
552A	LUMP SUM		
	RESTORE AS NON-RECURRING- AUDITING COMMITTEE		
	FROM GENERAL REVENUE FUND	19,759	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

553	SALARIES AND BENEFITS	POSITIONS	-4	
	FROM ADMINISTRATIVE TRUST FUND			-136,186
554	EXPENSES			
	FROM GENERAL REVENUE FUND		-367,729	
	FROM ADMINISTRATIVE TRUST FUND			367,729

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -367,729
 FROM TRUST FUNDS 231,543

 TOTAL POSITIONS -4
 TOTAL ALL FUNDS -136,186

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

555 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -221,801
 FROM SUPERVISION TRUST FUND 221,801

 556 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -7,000
 FROM SUPERVISION TRUST FUND 7,000

 557 EXPENSES
 FROM GENERAL REVENUE FUND -112,968
 FROM SUPERVISION TRUST FUND 112,968

 558 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -10,000
 FROM SUPERVISION TRUST FUND 10,000

 559 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND -5,270
 FROM SUPERVISION TRUST FUND 5,270

 560 SPECIAL CATEGORIES
 STATE UTILITY PAYMENTS
 FROM GENERAL REVENUE FUND -12,000
 FROM SUPERVISION TRUST FUND 12,000

 561 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM GENERAL REVENUE FUND -1,705,814
 FROM FLORIDA FACILITIES POOL CLEARING
 TRUST FUND 1,705,814

 TOTAL: FACILITIES MANAGEMENT
 FROM GENERAL REVENUE FUND -2,074,853
 FROM TRUST FUNDS 2,074,853

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

562 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -595,520
 FROM GRANTS AND DONATIONS TRUST FUND 595,520

 563 EXPENSES
 FROM GENERAL REVENUE FUND -367,225
 FROM GRANTS AND DONATIONS TRUST FUND 367,225

 TOTAL: PURCHASING OVERSIGHT
 FROM GENERAL REVENUE FUND -962,745
 FROM TRUST FUNDS 962,745

OFFICE OF SUPPLIER DIVERSITY

564 SALARIES AND BENEFITS POSITIONS
 FROM GENERAL REVENUE FUND -964,517
 FROM GRANTS AND DONATIONS TRUST FUND 935,455

 565 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -100,000
 FROM GRANTS AND DONATIONS TRUST FUND 77,852

 566 EXPENSES
 FROM GENERAL REVENUE FUND -218,464
 FROM GRANTS AND DONATIONS TRUST FUND 213,048

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY		
FROM GENERAL REVENUE FUND	-1,282,981	
FROM TRUST FUNDS		1,226,355
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-56,626

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

567 SPECIAL CATEGORIES		
TRANSFER TO STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		
FROM GENERAL REVENUE FUND	-175,000	

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

568 SALARIES AND BENEFITS	POSITIONS	-1	
FROM GENERAL REVENUE FUND		-72,644	
569 EXPENSES			
FROM GENERAL REVENUE FUND		-6,854	
TOTAL: PUBLIC EMPLOYEES RELATIONS			
FROM GENERAL REVENUE FUND		-79,498	
TOTAL POSITIONS		-1	
TOTAL ALL FUNDS			-79,498

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

570 SPECIAL CATEGORIES		
CORRECTIONAL PRIVATIZATION COMMISSION		
FROM GENERAL REVENUE FUND	-20,000	

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

571 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-88,642	
FROM GRANTS AND DONATIONS TRUST FUND		88,642
TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	-88,642	
FROM TRUST FUNDS		88,642

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

572 SALARIES AND BENEFITS	POSITIONS	-10	
FROM GENERAL REVENUE FUND		-718,144	
FROM CORPORATION TAX ADMINISTRATION			
TRUST FUND			500,000
573 EXPENSES			
FROM GENERAL REVENUE FUND		-28,132	
574 DATA PROCESSING SERVICES			
REVENUE MANAGEMENT INFORMATION CENTER			
FROM GENERAL REVENUE FUND		-1,062	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -747,338
 FROM TRUST FUNDS 500,000

 TOTAL POSITIONS -10
 TOTAL ALL FUNDS -247,338

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

575 SALARIES AND BENEFITS POSITIONS -34
 FROM GENERAL REVENUE FUND -2,743,793
 FROM CHILD SUPPORT INCENTIVE TRUST FUND 2,500,000
 FROM GRANTS AND DONATIONS TRUST FUND -473,248

 576 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -81,767
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND USER FEE TRUST FUND 81,767

 577 EXPENSES
 FROM GENERAL REVENUE FUND -46,700
 FROM GRANTS AND DONATIONS TRUST FUND -90,654

 578 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND -1,142,162
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND USER FEE TRUST FUND 696,000
 FROM GRANTS AND DONATIONS TRUST FUND -866,078

TOTAL: CHILD SUPPORT ORDER ESTABLISHMENT
 FROM GENERAL REVENUE FUND -4,014,422
 FROM TRUST FUNDS 1,847,787

 TOTAL POSITIONS -34
 TOTAL ALL FUNDS -2,166,635

CHILD SUPPORT REMITTANCE AND DISTRIBUTION

579 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -8,832
 FROM GRANTS AND DONATIONS TRUST FUND -17,144

 580 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -23,873
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND USER FEE TRUST FUND 23,873

 581 EXPENSES
 FROM GENERAL REVENUE FUND -5,905
 FROM GRANTS AND DONATIONS TRUST FUND -11,461

 582 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND -23,569
 FROM GRANTS AND DONATIONS TRUST FUND -45,752

TOTAL: CHILD SUPPORT REMITTANCE AND DISTRIBUTION
 FROM GENERAL REVENUE FUND -62,179
 FROM TRUST FUNDS -50,484

 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -112,663

CHILD SUPPORT COMPLIANCE ENFORCEMENT

583 SALARIES AND BENEFITS POSITIONS -17
 FROM GENERAL REVENUE FUND -164,775
 FROM GRANTS AND DONATIONS TRUST FUND -319,859

 584 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -58,436

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		58,436
585	EXPENSES FROM GENERAL REVENUE FUND	-23,603	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-45,821
586	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	-92,529	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-179,615
TOTAL:	CHILD SUPPORT COMPLIANCE ENFORCEMENT FROM GENERAL REVENUE FUND	-339,343	
	FROM TRUST FUNDS		-486,859
	TOTAL POSITIONS	-17	
	TOTAL ALL FUNDS		-826,202

CHILD SUPPORT CUSTOMER SERVICE

587	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -1 -8,832	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-17,144
588	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-39,924	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		39,924
589	EXPENSES FROM GENERAL REVENUE FUND	-11,326	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-21,983
590	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	-44,611	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-86,599
TOTAL:	CHILD SUPPORT CUSTOMER SERVICE FROM GENERAL REVENUE FUND	-104,693	
	FROM TRUST FUNDS		-85,802
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-190,495

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAXPAYER REGISTRATION AND EDUCATION

591	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -12 -371,443	
592	EXPENSES FROM GENERAL REVENUE FUND	-26,030	
593	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	-1,209	
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION FROM GENERAL REVENUE FUND	-398,682	
	TOTAL POSITIONS	-12	
	TOTAL ALL FUNDS		-398,682

RETURNS, REVENUE AND INFORMATION PROCESSING

594	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -19 -558,436	
595	EXPENSES FROM GENERAL REVENUE FUND	-41,698	

SECTION 6 - GENERAL GOVERNMENT

596	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	-1,448	
TOTAL:	RETURNS, REVENUE AND INFORMATION PROCESSING FROM GENERAL REVENUE FUND	-601,582	
	TOTAL POSITIONS	-19	
	TOTAL ALL FUNDS		-601,582
REMITTANCE ACCOUNTING			
597	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-3 -88,155	
598	EXPENSES FROM GENERAL REVENUE FUND	-6,870	
599	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	-339	
TOTAL:	REMITTANCE ACCOUNTING FROM GENERAL REVENUE FUND	-95,364	
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-95,364
COMPLIANCE ENFORCEMENT			
600	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-65 -2,740,161	407,582
601	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-169,104	47,978
602	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	-6,569	
TOTAL:	COMPLIANCE ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,915,834	455,560
	TOTAL POSITIONS	-65	
	TOTAL ALL FUNDS		-2,460,274
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
603	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2 -92,719	
604	EXPENSES FROM GENERAL REVENUE FUND	-143,512	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-236,231	
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-236,231
STATE, DEPARTMENT OF, AND SECRETARY OF STATE			
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES			
ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS			
605	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-175,000	
606	EXPENSES FROM GENERAL REVENUE FUND	-175,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS
 FROM GENERAL REVENUE FUND -350,000
 TOTAL ALL FUNDS -350,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

607 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -183,397
 FROM PUBLIC ACCESS DATA SYSTEMS TRUST
 FUND 183,397

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -183,397
 FROM TRUST FUNDS 183,397

PROGRAM: HISTORICAL RESOURCES

ARCHAEOLOGICAL RESEARCH

608 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -340,443
 FROM GRANTS AND DONATIONS TRUST FUND 340,443

TOTAL: ARCHAEOLOGICAL RESEARCH
 FROM GENERAL REVENUE FUND -340,443
 FROM TRUST FUNDS 340,443

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

609 SALARIES AND BENEFITS POSITIONS -1
 FROM CORPORATIONS TRUST FUND -18,540

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

610 OTHER PERSONAL SERVICES
 FROM PUBLIC ACCESS DATA SYSTEMS TRUST
 FUND -7,913

611 EXPENSES
 FROM PUBLIC ACCESS DATA SYSTEMS TRUST
 FUND -242,463

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM TRUST FUNDS -250,376

TOTAL ALL FUNDS -250,376

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

612 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -266,751
 FROM CULTURAL INSTITUTIONS TRUST FUND 266,751

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -266,751
 FROM TRUST FUNDS 266,751

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

613 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
 FROM GENERAL REVENUE FUND -250,000
 FROM CULTURAL INSTITUTIONS TRUST FUND 250,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND	-250,000	
FROM TRUST FUNDS		250,000
TOTAL OF SECTION 6	POSITIONS	-228
FROM GENERAL REVENUE FUND	-38,092,676	
FROM TRUST FUNDS		28,867,804
TOTAL ALL FUNDS		-9,224,872

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

614 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND -72,382

EXECUTIVE DIRECTION AND SUPPORT SERVICES

615 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -315,270
FROM COURT EDUCATION TRUST FUND 264,735

616 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -150,000

616A RESTORE AS NON-RECURRING-
OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 150,000

617 EXPENSES
FROM GENERAL REVENUE FUND -82,100

617A RESTORE AS NON-RECURRING-
EXPENSES
FROM GENERAL REVENUE FUND 82,100

618 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND -96,135

618A DATA PROCESSING SERVICES
RESTORE AS NON-RECURRING-
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 69,052

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -342,353
FROM TRUST FUNDS 264,735

TOTAL ALL FUNDS -77,618

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

619 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -188,248

619A RESTORE AS NON-RECURRING-
SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 188,248

620 EXPENSES
FROM GENERAL REVENUE FUND -110,600

620A RESTORE AS NON-RECURRING-
EXPENSES
FROM GENERAL REVENUE FUND 110,600

621 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND -2,739

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-2,739	
TOTAL ALL FUNDS		-2,739
COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL		
622 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-2,587	
623 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	-7,500	
TOTAL: COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-10,087	
TOTAL ALL FUNDS		-10,087
COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL		
624 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-15,778	
625 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-2,587	
TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-18,365	
TOTAL ALL FUNDS		-18,365
COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL		
626 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-51,348	
627 EXPENSES		
FROM GENERAL REVENUE FUND	-22,495	
628 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-3,834	
629 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-2,587	
630 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	-17,500	
TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-97,764	
TOTAL ALL FUNDS		-97,764
COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL		
631 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-2,587	
632 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	-12,587	
TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-15,174	
TOTAL ALL FUNDS		-15,174

SECTION 7 - JUDICIAL BRANCH

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

The reduced appropriations in Specific Appropriations 633 and 634 includes the following reductions:

- 1) Eliminates funding and FTE for the Attorney Ad Litem Program (9 FTE & \$843,913 from recurring General Revenue);
- 2) Eliminates funding for the Indigency Examination Program (24 FTE & \$501,664 from recurring General Revenue).

633	SALARIES AND BENEFITS	POSITIONS	-33	
	FROM GENERAL REVENUE FUND		-705,400	
634	EXPENSES			
	FROM GENERAL REVENUE FUND		-640,177	
635	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND		-112,500	
636	SPECIAL CATEGORIES			
	DRUG COURTS			
	FROM GENERAL REVENUE FUND		-380,000	

The reduced appropriations in Specific Appropriation 636 includes the following reductions:

Brevard County Drug Court.....	-178,600
Pinellas County Drug Court.....	-201,400

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	-1,838,077	
TOTAL POSITIONS	-33	
TOTAL ALL FUNDS		-1,838,077

COURT OPERATIONS - COUNTY COURTS

637	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-25,000,000	
	FROM COUNTY ARTICLE V TRUST FUND			25,000,000
TOTAL: COURT OPERATIONS - COUNTY COURTS				
FROM GENERAL REVENUE FUND			-25,000,000	
FROM TRUST FUNDS				25,000,000
TOTAL OF SECTION 7	POSITIONS	-33		
FROM GENERAL REVENUE FUND			-27,396,941	
FROM TRUST FUNDS				25,264,735
TOTAL ALL FUNDS				-2,132,206

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2001-2002

In order to implement the reduced appropriation in Specific Appropriation 447, effective November 1, 2001, the following officers shall be paid at the annual rate shown below for the remainder of the fiscal year 2001-2002; however, these salaries may be reduced on a voluntary basis:

	11/1/01
=====	=====
Governor.....	\$ 120,171
Lieutenant Governor.....	115,112
Secretary of State.....	118,957
Comptroller.....	118,957
Treasurer.....	118,957
Attorney General.....	118,957
Education, Commissioner of.....	118,957
Agriculture, Commissioner of.....	118,957
Supreme Court Justice.....	150,000
Judges-District Courts of Appeal.....	138,500
Judges-Circuit Courts.....	130,000
Judges-County Courts.....	117,000
Commissioner-Public Service Commission.....	119,946

State Attorneys:

Circuits with 1,000,000 Population or less..	133,840
Circuits over 1,000,000 Population.....	133,840

Public Defenders:

Circuits with 1,000,000 Population or less..	128,484
Circuits over 1,000,000 Population.....	128,484

SECTION 9. The unencumbered cash balance of \$600,000 in the Tobacco Settlement Trust Fund in Specific Appropriation 390B, Chapter 99-266, Laws of Florida for the fixed capital outlay project for Manatee Association for Retarded Citizens, Inc. - Manatee County shall revert on January 1, 2002.

SECTION 10. The Comptroller is hereby directed to transfer \$150,000,000 from the Budget Stabilization Fund to the Working Capital Fund.

SECTION 11. There is hereby appropriated \$12,000,000 to be transferred from the Economic Development Transportation Trust Fund in the Executive Office of the Governor, Office of Tourism, Trade and Economic Development to the Working Capital Fund.

SECTION 12. There is hereby appropriated \$2,000,000 to be transferred from the Division of Licensing Trust Fund in the Department of State to the Working Capital Fund.

SECTION 13. There is hereby appropriated \$24,000,000 to be transferred from the State Housing Trust Fund in the Department of Community Affairs, Housing Finance Corporation to the Working Capital Fund.

SECTION 14. There is hereby appropriated \$8,000,000 to be transferred from the Regulatory Trust Fund in the Public Service Commission to the Working Capital Fund.

SECTION 15. There is hereby appropriated \$4,000,000 to be transferred from the Social Security Contribution Trust Fund in the Department of Management Services to the Working Capital Fund.

SECTION 16. There is hereby appropriated \$6,000,000 to be transferred from the Insurance Commissioner's Regulatory Trust Fund in the Department of Insurance to the Working Capital Fund.

SECTION 17. There is hereby appropriated \$6,000,000 to be transferred from the Inland Protection Trust Fund in the Department of Environmental Protection to the Working Capital Fund.

SECTION 18. There is hereby appropriated \$5,000,000 to be transferred from the Coastal Protection Trust Fund in the Department of Environmental Protection to the Working Capital Fund.

SECTION 19. There is hereby appropriated \$4,000,000 to be transferred from the State Student Financial Assistance Trust Fund in the Department of Education to the Working Capital Fund.

SECTION 20. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - W0027 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on behalf of the Department of Transportation. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 21. From the funds in Specific Appropriation 2389M of the Fiscal Year 2000-2001 General Appropriations Act, Chapter 2000-166, Laws of Florida, \$2,000,000 shall be transferred to the Working Capital Fund.

SECTION 22. From the funds in Specific Aproppriation 2013 of the Fiscal Year 1998-1999 General Appropriations Act, Chapter 98-422, Laws of Florida, \$655,000 shall be transferred to the Working Capital Fund.

SECTION 23. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0357 as submitted to the Legislative Budget Commission on October 25, 2001 by the Governor on behalf of the Agency for Health Care Administration. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 24. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 25. This appropriations act shall take effect upon becoming law. It shall operate until July 1, 2002.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-1,447	
FROM GENERAL REVENUE FUND	-899,938,721	
FROM TRUST FUNDS		1096,663,469
TOTAL ALL FUNDS		196,724,748

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	274.1-	1.6		35.1-	121.2	186.4-	1,448-
B - AID TO LOC GOV - OPERATION	404.5-	62.5		3.6-	48.3	297.3-	
C - PYMT OF PEN, BEN & CLAIMS	5.2-	14.5-			.1	19.6-	
E - MEDICAID AND TANF	133.1-			109.5	42.9-	66.5-	
H - TRANS TO OTHER ENTITIES	32.7-	3.6		.5	1.2	27.4-	
TOTAL OPERATING	849.7-	53.3		71.3	127.9	597.2-	1,448-
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	4.0-					4.0-	
K - STATE CAPITAL OUTLAY - DOT					529.1	529.1	
L - STATE CAPITAL OUTLAY-PECO	41.8-	41.8	260.7			260.7	
M - AID TO LOC GOVT-CAP OUTLAY	2.8-				2.0-	4.7-	
N - DEBT SERVICE	1.7-		12.9		1.7	12.9	
TOTAL FIXED CAPITAL OUTLAY	50.3-	41.8	273.6		528.9	794.0	
TOTAL ITEM. OF EXPENDITURES	899.9-	95.1	273.6	71.3	656.7	196.7	1,448-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		1,619,338	1,619,338
	-----	-----	-----
TOTAL STATE OPERATIONS		1,619,338	1,619,338
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		62,542,887	62,542,887
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		62,542,887	62,542,887
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		14,471,723-	14,471,723-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		14,471,723-	14,471,723-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		3,613,734	3,613,734
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		3,613,734	3,613,734
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		41,799,515	41,799,515
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		41,799,515	41,799,515
	=====	=====	=====
TOTAL SECTION 1		95,103,751	95,103,751
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		95,103,751	95,103,751
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		53,304,236	53,304,236
FIXED CAPITAL OUTLAY		41,799,515	41,799,515
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	87,518,181-	46,929,484	40,588,697-
	-----	-----	-----
TOTAL STATE OPERATIONS	87,518,181-	46,929,484	30- 40,588,697-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	326,281,531-	52,087,452	274,194,079-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	326,281,531-	52,087,452	274,194,079-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,233,774-	140,400	5,093,374-
TOTAL PYMT OF PEN, BEN & CLAIMS	5,233,774-	140,400	5,093,374-
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	24,960-		24,960-
TOTAL MEDICAID AND TANF	24,960-		24,960-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,516,757-	1,745,141	3,771,616-
TOTAL TRANS TO OTHER ENTITIES	5,516,757-	1,745,141	3,771,616-
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	41,799,515-	260,663,115	218,863,600
TOTAL STATE CAPITAL OUTLAY-PECO	41,799,515-	260,663,115	218,863,600
DEBT SERVICE			
STATE FUNDS - NONMATCHING		12,900,000	12,900,000
TOTAL DEBT SERVICE		12,900,000	12,900,000
TOTAL SECTION 2	466,374,718-	374,465,592	91,909,126-
			30-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	466,374,718-	374,465,592	91,909,126-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	424,575,203-	100,902,477	323,672,726-
FIXED CAPITAL OUTLAY	41,799,515-	273,563,115	231,763,600
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	12,925,970-	35,142,338-	48,068,308-
STATE FUNDS - MATCHING	5,844,229-	735,366	5,108,863-
FEDERAL FUNDS		3,206,478-	3,206,478-
TOTAL STATE OPERATIONS	18,770,199-	37,613,450-	56,383,649-
			225-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	16,588,572-	863,688	15,724,884-
STATE FUNDS - MATCHING	4,079,808-	5,080,755-	9,160,563-
FEDERAL FUNDS		3,253,860-	3,253,860-
STATE FIN ASSIST/NONMATCH	5,006,308-	125,000-	5,131,308-
TOTAL AID TO LOC GOV - OPERATION	25,674,688-	7,595,927-	33,270,615-

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	1,235,928-	12,338,160	11,102,232
STATE FUNDS - MATCHING	131,846,170-	90,909,711	40,936,459-
FEDERAL FUNDS		36,673,666-	36,673,666-
TOTAL MEDICAID AND TANF	133,082,098-	66,574,205	66,507,893-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	382,500-	2,255,289-	2,637,789-
STATE FUNDS - MATCHING	4,139,513-	500,000	3,639,513-
TOTAL TRANS TO OTHER ENTITIES	4,522,013-	1,755,289-	6,277,302-
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,000,000-		4,000,000-
TOTAL STATE CAPITAL OUTLAY - DMS	4,000,000-		4,000,000-
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,750,000-		2,750,000-
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,750,000-		2,750,000-
TOTAL SECTION 3	188,798,998-	19,609,539	169,189,459-
			225-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	37,882,970-	24,195,779-	62,078,749-
STATE FUNDS - MATCHING	145,909,720-	87,064,322	58,845,398-
FEDERAL FUNDS		43,134,004-	43,134,004-
STATE FIN ASSIST/NONMATCH	5,006,308-	125,000-	5,131,308-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	182,048,998-	19,609,539	162,439,459-
FIXED CAPITAL OUTLAY	6,750,000-		6,750,000-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	65,055,349-	10,956,137	54,099,212-
FEDERAL FUNDS		674,319-	674,319-
TOTAL STATE OPERATIONS	65,055,349-	10,281,818	54,773,531-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	49,684,022-	952,761	48,731,261-
TOTAL AID TO LOC GOV - OPERATION	49,684,022-	952,761	48,731,261-

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,000,000-		1,000,000-
TOTAL TRANS TO OTHER ENTITIES	1,000,000-		1,000,000-
	=====	=====	=====
TOTAL SECTION 4 POSITIONS	115,739,371-	11,234,579	876- 104,504,792-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	115,739,371-	11,908,898	103,830,473-
FEDERAL FUNDS		674,319-	674,319-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	115,739,371-	11,234,579	104,504,792-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	41,916,041-	14,070,355	27,845,686-
STATE FUNDS - MATCHING	269,333-	6,506	262,827-
FEDERAL FUNDS		72,958-	72,958-
	-----	-----	-----
TOTAL STATE OPERATIONS POSITIONS	42,185,374-	14,003,903	56- 28,181,471-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	825,000-	506,500	318,500-
FEDERAL FUNDS		1,100,000-	1,100,000-
TOTAL AID TO LOC GOV - OPERATION	825,000-	593,500-	1,418,500-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,525,643-	1,549,291	18,976,352-
TOTAL TRANS TO OTHER ENTITIES	20,525,643-	1,549,291	18,976,352-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		529,110,000	529,110,000
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FIN ASSIST/NONMATCH		1,952,225-	1,952,225-
TOTAL AID TO LOC GOVT-CAP OUTLAY		1,952,225-	1,952,225-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	63,536,017-	542,117,469	56- 478,581,452
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	63,266,684-	545,236,146	481,969,462
STATE FUNDS - MATCHING	269,333-	6,506	262,827-
FEDERAL FUNDS		1,172,958-	1,172,958-
STATE FIN ASSIST/NONMATCH		1,952,225-	1,952,225-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	63,536,017-	14,959,694	48,576,323-
FIXED CAPITAL OUTLAY		527,157,775	527,157,775
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	25,630,937-	24,877,758	753,179-
STATE FUNDS - MATCHING	3,441,107-	3,311,194	129,913-
FEDERAL FUNDS		908,672-	908,672-
STATE FIN ASSIST/NONMATCH	4,626,320-		4,626,320-
	-----	-----	-----
TOTAL STATE OPERATIONS	33,698,364-	27,280,280	228- 6,418,084-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	250,000-		250,000-
STATE FUNDS - MATCHING	1,302,871-	696,000	606,871-
FEDERAL FUNDS		1,178,044-	1,178,044-
STATE FIN ASSIST/NONMATCH		250,000	250,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,552,871-	232,044-	1,784,915-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,135,627-	113,754	1,021,873-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,135,627-	113,754	1,021,873-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	1,705,814-	1,705,814	
	-----	-----	-----
TOTAL DEBT SERVICE	1,705,814-	1,705,814	
	=====	=====	=====
POSITIONS			
TOTAL SECTION 6	38,092,676-	28,867,804	228- 9,224,872-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	28,722,378-	26,697,326	2,025,052-
STATE FUNDS - MATCHING	4,743,978-	4,007,194	736,784-
FEDERAL FUNDS		2,086,716-	2,086,716-
STATE FIN ASSIST/NONMATCH	4,626,320-	250,000	4,376,320-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	36,386,862-	27,161,990	9,224,872-
FIXED CAPITAL OUTLAY	1,705,814-	1,705,814	
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	26,904,441-	25,264,735	1,639,706-
	-----	-----	-----
			33-
TOTAL STATE OPERATIONS	26,904,441-	25,264,735	1,639,706-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	492,500-		492,500-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	492,500-		492,500-
	=====	=====	=====
			33-
TOTAL SECTION 7	27,396,941-	25,264,735	2,132,206-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	27,396,941-	25,264,735	2,132,206-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	27,396,941-	25,264,735	2,132,206-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	259,950,919-	88,575,469	171,375,450-
STATE FUNDS - MATCHING	9,554,669-	4,053,066	5,501,603-
FEDERAL FUNDS		4,862,427-	4,862,427-
STATE FIN ASSIST/NONMATCH	4,626,320-		4,626,320-
	-----	-----	-----
TOTAL STATE OPERATIONS	274,131,908-	87,766,108	1,448-
	=====	=====	=====
POSITIONS			
			1,448-
			186,365,800-
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	394,121,625-	116,953,288	277,168,337-
STATE FUNDS - MATCHING	5,382,679-	4,384,755-	9,767,434-
FEDERAL FUNDS		5,531,904-	5,531,904-
STATE FIN ASSIST/NONMATCH	5,006,308-	125,000	4,881,308-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	404,510,612-	107,161,629	297,348,983-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,233,774-	14,331,323-	19,565,097-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,233,774-	14,331,323-	19,565,097-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	1,260,888-	12,338,160	11,077,272
STATE FUNDS - MATCHING	131,846,170-	90,909,711	40,936,459-
FEDERAL FUNDS		36,673,666-	36,673,666-
	-----	-----	-----
TOTAL MEDICAID AND TANF	133,107,058-	66,574,205	66,532,853-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	28,560,527-	4,766,631	23,793,896-
STATE FUNDS - MATCHING	4,139,513-	500,000	3,639,513-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	32,700,040-	5,266,631	27,433,409-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,000,000-		4,000,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	4,000,000-		4,000,000-
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	41,799,515-	302,462,630	260,663,115
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	41,799,515-	302,462,630	260,663,115
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,750,000-		2,750,000-
STATE FIN ASSIST/NONMATCH		1,952,225-	1,952,225-
TOTAL AID TO LOC GOVT-CAP OUTLAY	----- 2,750,000-	----- 1,952,225-	----- 4,702,225-
DEBT SERVICE			
STATE FUNDS - NONMATCHING	1,705,814-	14,605,814	12,900,000
TOTAL DEBT SERVICE	----- 1,705,814-	----- 14,605,814	----- 12,900,000
			=====
			1,448-
TOTAL ALL SECTIONS POSITIONS	899,938,721-	1096,663,469	196,724,748
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	739,383,062-	1054,480,669	315,097,607
STATE FUNDS - MATCHING	150,923,031-	91,078,022	59,845,009-
FEDERAL FUNDS		47,067,997-	47,067,997-
STATE FIN ASSIST/NONMATCH	9,632,628-	1,827,225-	11,459,853-
TOTAL SPENDING AUTHORIZATIONS	-----	-----	-----
OPERATING	849,683,392-	252,437,250	597,246,142-
FIXED CAPITAL OUTLAY	50,255,329-	844,226,219	793,970,890
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		53.3				53.3	
TOTAL SECTION 1		53.3				53.3	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	424.6-				100.9	323.7-	30-
TOTAL SECTION 2	424.6-				100.9	323.7-	30-
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	249.6-	42.7			47.0	160.0-	22-
EDUCATION/COMM COLLEGES.....	30.3-	8.3				22.1-	1-
EDUCATION/UNIVERSITIES.....	96.0-	13.2			54.9	28.0-	4-
EDUCATION/WRKFORCE/ADM FUNDS	38.1-					38.1-	2-
EDUCATION/OTHER.....	10.4-	10.8-			1.0-	22.2-	1-
TOTAL EDUCATION RECAP	424.6-	53.3			100.9	270.4-	30-
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	136.5-			80.0	47.8-	104.3-	17-
CHILDREN & FAMILIES.....	23.7-			5.8	9.0-	26.9-	187-
ELDER AFFAIRS, DEPT OF.....	5.4-				.1	5.3-	2-
HEALTH, DEPT OF.....	15.8-			13.9-	4.1	25.6-	18-
VETERANS' AFFAIRS, DEPT OF....	.6-				.3	.3-	1-
TOTAL SECTION 3	182.0-			71.8	52.2-	162.4-	225-
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	30.3-				2.8-	33.2-	454-
JUSTICE ADMINISTRATION.....	11.0-				6.5	4.6-	1-
JUVENILE JUSTICE, DEPT OF.....	65.0-				.9-	65.9-	415-
LAW ENFORCEMENT, DEPT OF.....	2.6-				2.2	.4-	
LEGAL AFFAIRS/ATTY GENERAL....	6.7-				6.3	.4-	6-
TOTAL SECTION 4	115.7-				11.2	104.5-	876-
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	32.5-				4.5	28.0-	17-
COMMUNITY AFFAIRS,DEPT OF.....	1.5-				.6-	2.1-	14-
ENVIR PROTECTION, DEPT OF.....	5.8-				8.2	2.4	18-
FISH/WILDLIFE CONSERV COMM....	3.8-				2.8	.9-	7-
TRANSPORTATION, DEPT OF.....	20.0-					20.0-	
TOTAL SECTION 5	63.5-				15.0	48.6-	56-
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.9-				13.9	10.0	45
AGENCY/WORKFORCE INNOVATN....	5.0-					5.0-	
BANKING/FINANCE/COMPTROLLR....	.5-				.3-	.8-	6-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	14.2				.5	14.7	3-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH, DEPT....	18.5-				10.8	7.7-	29-
INSURANCE, DEPT/TREASURER.....					3.0-	3.0-	52-
LEGISLATIVE BRANCH.....	8.4-				.1-	8.5-	
MANAGEMENT SRVCS, DEPT OF.....	3.3-				2.9	.5-	6-
REVENUE, DEPARTMENT OF.....	9.5-				2.2	7.3-	164-
STATE DEPT OF/SEC OF STATE....	1.4-				.8	.6-	1-
TOTAL SECTION 6	36.4-			.6-	27.7	9.2-	228-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	27.4-				25.3	2.1-	33-
TOTAL SECTION 7	27.4-				25.3	2.1-	33-
TOTAL OPERATING	849.7-	53.3		71.3	127.9	597.2-	1,448-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		41.8				41.8	
TOTAL SECTION 1		41.8				41.8	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	41.8-		273.6			231.8	
TOTAL SECTION 2	41.8-		273.6			231.8	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....	30.9-	30.9					
EDUCATION/WRKFORCE/ADM FUNDS							
EDUCATION/OTHER.....	10.9-	10.9	273.6			273.6	
TOTAL EDUCATION RECAP	41.8-	41.8	273.6			273.6	
SECTION 3 - HUMAN SERVICES							
ELDER AFFAIRS, DEPT OF.....	.3-					.3-	
HEALTH, DEPT OF.....	2.5-					2.5-	
VETERANS' AFFAIRS, DEPT OF....	4.0-					4.0-	
TOTAL SECTION 3	6.8-					6.8-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					2.0-	2.0-	
TRANSPORTATION, DEPT OF.....					529.1	529.1	
TOTAL SECTION 5					527.2	527.2	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	1.7-				1.7		
TOTAL SECTION 6	1.7-				1.7		
TOTAL FIXED CAPITAL OUTLAY	50.3-	41.8	273.6		528.9	794.0	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		95.1				95.1	
TOTAL SECTION 1		95.1				95.1	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	466.4-		273.6		100.9	91.9-	30-
TOTAL SECTION 2	466.4-		273.6		100.9	91.9-	30-
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS.....	249.6-	42.7			47.0	160.0-	22-
EDUCATION/COMM COLLEGES.....	30.3-	8.3				22.1-	1-
EDUCATION/UNIVERSITIES.....	127.0-	44.1			54.9	28.0-	4-
EDUCATION/WRKFORCE/ADM FUNDS	38.1-					38.1-	2-
EDUCATION/OTHER.....	21.3-	.1	273.6		1.0-	251.4	1-
TOTAL EDUCATION RECAP	466.4-	95.1	273.6		100.9	3.2	30-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	136.5-			80.0	47.8-	104.3-	17-
CHILDREN & FAMILIES.....	23.7-			5.8	9.0-	26.9-	187-
ELDER AFFAIRS, DEPT OF.....	5.6-				.1	5.5-	2-
HEALTH, DEPT OF.....	18.3-			13.9-	4.1	28.1-	18-
VETERANS' AFFAIRS, DEPT OF....	4.6-				.3	4.3-	1-
TOTAL SECTION 3	188.8-			71.8	52.2-	169.2-	225-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	30.3-				2.8-	33.2-	454-
JUSTICE ADMINISTRATION.....	11.0-				6.5	4.6-	1-
JUVENILE JUSTICE, DEPT OF.....	65.0-				.9-	65.9-	415-
LAW ENFORCEMENT, DEPT OF.....	2.6-				2.2	.4-	
LEGAL AFFAIRS/ATTY GENERAL....	6.7-				6.3	.4-	6-
TOTAL SECTION 4	115.7-				11.2	104.5-	876-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	32.5-				4.5	28.0-	17-
COMMUNITY AFFAIRS,DEPT OF.....	1.5-				.6-	2.1-	14-
ENVIR PROTECTION, DEPT OF.....	5.8-				6.2	.4	18-
FISH/WILDLIFE CONSERV COMM....	3.8-				2.8	.9-	7-
TRANSPORTATION, DEPT OF.....	20.0-				529.1	509.1	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
TOTAL SECTION 5	63.5-				542.1	478.6	56-
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.9-				13.9	10.0	45
AGENCY/WORKFORCE INNOVATN....	5.0-					5.0-	
BANKING/FINANCE/COMPTROLLR....	.5-				.3-	.8-	6-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	14.2				.5	14.7	3-
HIWAY SAFETY/MTR VEH, DEPT....	18.5-				10.8	7.7-	29-
INSURANCE, DEPT/TREASURER.....					3.0-	3.0-	52-
LEGISLATIVE BRANCH.....	8.4-				.1-	8.5-	
MANAGEMENT SRVCS, DEPT OF.....	5.1-				4.6	.5-	6-
REVENUE, DEPARTMENT OF.....	9.5-				2.2	7.3-	164-
STATE DEPT OF/SEC OF STATE....	1.4-				.8	.6-	1-
TOTAL SECTION 6	38.1-			.6-	29.4	9.2-	228-
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	27.4-				25.3	2.1-	33-
TOTAL SECTION 7	27.4-				25.3	2.1-	33-
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	899.9-	95.1	273.6	71.3	656.7	196.7	1,448-
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.