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A bill to be entitled

An act making appropriations; providing appropriations and reductions in appropriations for the 2001-2002 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2001-2002 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-14,900,000
1A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PREPAID TUITION SCHOLARSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	168,480
1B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,613,734
1C	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- FLORIDA STUDENT ASSISTANCE GRANTS FOR PART TIME STUDENTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	238,873
1D	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- MARY MCCLEOD BETHUNE SCHOLARSHIP FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	14,684
1E	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,240
1F	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- TRANSFER TO THE FLORIDA EDUCATION FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	62,400

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS -10,795,589

TOTAL ALL FUNDS -10,795,589

PUBLIC SCHOOLS, DIVISION OF

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

1G AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,556,912

The restoration of non-recurring funds appropriation in Specific Appropriation 1G for the District Discretionary Lottery and School Recognition Program shall be allocated among school districts as a prorated adjustment to the allocation of District Discretionary Lottery and School Recognition Program funds calculated using the appropriation and allocation method established in Specific Appropriation 4A, Chapter 2001-253, Laws of Florida.

1H AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 41,679,210

The restoration of non-recurring funds appropriation in Specific Appropriation 1H for Instructional Materials shall be allocated among school districts as a prorated adjustment to the allocation of Instructional Materials funds calculated using the appropriation and allocation method established in Specific Appropriation 120, Chapter 2001-253, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP
 FROM TRUST FUNDS 49,236,122
 TOTAL ALL FUNDS 49,236,122

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

2 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -944,000

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,700,000

The reduced appropriation in Specific Appropriation 3 shall be allocated as follows: -\$250,000 for the Governor's Mentoring Initiative, -\$200,000 for the PASS Project - Best Practices, -\$1,900,000 for Take Stock in Children, -\$1,040,000 for Big Brothers/Big Sisters, -\$300,000 for Learning for Life, -\$800,000 for Boys and Girls Clubs, and -\$210,000 for the Florida Mentor Teacher Program.

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -200,000

5 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -735,210

The reduced appropriation in Specific Appropriation 5 shall be allocated as follows: -\$250,000 for the Language Immersion Pilot Program-Volusia, -\$350,000 for the Language Immersion Pilot Program-Hillsborough, -\$50,000 for Youth Crime Watch, and -\$85,210 for a Middle School Summit.

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP
 FROM TRUST FUNDS -6,579,210
 TOTAL ALL FUNDS -6,579,210

COMMUNITY COLLEGES, DIVISION OF

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

PROGRAM: COMMUNITY COLLEGE PROGRAMS

5A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,619,338

The appropriation in Specific Appropriation 5A includes the following restorations from non-recurring lottery: \$1,619,338 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	67,920
Broward.....	117,739
Central Florida.....	25,411
Chipola.....	14,967
Daytona Beach.....	65,551
Edison.....	47,909
Fla CC @ Jacksonville.....	106,522
Florida Keys.....	9,692
Gulf Coast.....	27,430
Hillsborough.....	91,470
Indian River.....	52,684
Lake City.....	13,152
Lake-Sumter.....	16,999
Manatee.....	37,405
Miami-Dade.....	301,532
North Florida.....	8,920
Okaloosa-Walton.....	29,664
Palm Beach.....	73,836
Pasco-Hernando.....	22,300
Pensacola.....	56,403
Polk.....	27,724
St. Johns River.....	25,793
St. Petersburg.....	97,445
Santa Fe.....	54,451
Seminole.....	36,993
South Florida.....	12,281
Tallahassee.....	58,819
Valencia.....	118,326

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

5B LUMP SUM
 RESTORE AS NON-RECURRING-
 EDUCATIONAL AND GENERAL ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,619,338

Funds in Specific Appropriation 5B include an increase as follows:

Discretionary Educational & General Lump Sum	
University of Florida.....	351,720
Florida State University.....	269,458
Florida Agricultural and Mechanical Univ.....	106,067
University of South Florida.....	225,088
Florida Atlantic University.....	130,843
University of West Florida.....	53,924
University of Central Florida.....	193,835
Florida International University.....	183,309
University of North Florida.....	67,040
Florida Gulf Coast University.....	29,310
New College.....	8,744

TOTAL OF SECTION 1

FROM TRUST FUNDS 35,099,999

TOTAL ALL FUNDS 35,099,999

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 6 through 9 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 6 through 9.

6	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	68,000,000
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Funds provided in Specific Appropriation 6 for Maintenance, Repair, Renovation, and Remodeling shall be allocated to district school boards, the UF Demonstration School, the FAMU Demonstration School and the FAU Demonstration School in accordance with provisions of s. 235.435(1), Florida Statutes.

7	FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	143,527,658
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The following community college projects are included in the funds provided in Specific Appropriation 7.

BREVARD		
Rem/rem Bldgs 5, 6, & 7-Sci, Tech & Elec Eng Labs-Melb....		945,445
Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site imprv.....		3,857,725
BROWARD		
Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial....		1,571,571
Gen ren/rem, HVAC, comm sys,ADA, roofs, utilities, site imprv.....		3,944,500
Rem/rem Bldgs 65,68,69 & 99 - South partial.....		2,624,541
CENTRAL FLORIDA		
Workforce Instructional Bldg 40 - Main partial (ce)....		8,614,843
Gen ren/rem, HVAC, mech/elec, ADA,roofing, site imprv.....		1,256,601
CHIPOLA		
Rem/rem Bldgs 400, 402, 404, 405 Tech Labs.....		1,617,634
Gen ren/rem, utilities, roofs, signage, site imprv, Health Ctr.....		916,489
DAYTONA BEACH		
Rem/rem Bldgs 12 & 15 - DB partial.....		4,458,756
Gen ren/rem, utilities, chiller, Bldgs 12,26 LRC, site imprv.....		2,839,476
Gen ren/rem, utilities, chiller, Bldgs 12,15, LRC, site imprv.....		1,000,000
Stu Svcs/Admin - West;Clsrms/Lab Bldgs Deltona		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

complete (ce).....	2,000,000
EDISON	
Gen ren/rem, energy proj 13 Bldgs, fire safety, HVAC, site imprv.....	1,452,548
Clsrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	3,360,020
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	
Rem/rem Bldgs C,G,N & T Clsrms/Labs for IT/WF - South partial.....	2,992,622
Adv Tech Ctr.Phase II & III - Downtown (3,4) complete (ce).....	5,232,311
Gen ren/rem, ADA, HVAC, lights, utilities, roofs,floors, site imprv.....	4,467,942
FLORIDA KEYS	
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv 7.....	279,967
GULF COAST	
Gen ren/rem, HVAC,Nat Sci Labs, parking, security sys, site imprv.....	1,042,516
Health/Wellness/Voc Ed Facility - Main complete (ce)....	570,361
Broadcasting/Audio Visual Laboratory-Main complete (ce)(3,4).....	1,785,121
HILLSBOROUGH	
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv.....	1,885,968
INDIAN RIVER	
Gen ren/rem, roofs, elev, ADA, HVAC, utilities, alarms, site imprv.....	1,557,192
Rem/rem Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main....	2,000,000
Technology Bldg complete (ce).....	2,200,000
LAKE CITY	
Gen ren/rem, HVAC, roofs, telecomm, fire & sec sys, site, imp. ADA.....	969,315
LAKE - SUMTER	
Rem/rem Sci Lab-Sumter Ctr; Rm 116-SL Ctr; MP Bldg-Main...	437,838
Gen ren/rem, HVAC, roofs, telecomm, alarm sys, site imp, ADA.....	698,933
MANATEE	
Rem/rem Clsrms/Labs Bldgs 5001-2 - Bradenton partial.....	2,391,073
Rem/rem Clsrms/Labs Bldgs 5001-2 - Bradenton.....	200,000
Gen ren/rem, utilities, water sys, HVAC, paving, roofs, soffits,ADA.....	1,641,932
Professional Development Center - Main partial (pc).....	497,119
Professional Development Center - Main partial (ce).....	3,863,863
MIAMI - DADE	
Rem/rem w/const Emerging Technologies Ctr.- Wolfson.....	2,661,331
Gen ren/rem - collegewide.....	8,768,093
NORTH FLORIDA	
Rem/rem Tech Ctr/Nursingw/Health Ed addition.....	315,641
Gen ren/rem, site imp, roofing, handicap access,ADA.....	464,650
OKALOOSA - WALTON	
Gen ren/rem, utilities, energy mgt, parking, site imps, safety, elec.....	1,218,224
PALM BEACH	
Rem/rem Humanities Bldg 120 - Central partial.....	2,681,918
Rem/rem Humanities Bldg 120 - Central.....	1,108,152
Gen ren/rem, safety,comm sys,EMS,roofs, parkg, utilities,lights,rds.....	3,878,858
PASCO - HERNANDO	
Gen ren/rem, roofs, HVAC, elec sys in demountables, ADA...	1,012,541
PENSACOLA	
Gen ren/rem, indoor airq, HVAC, Tech Bldg, roofs,site imp,lights.....	3,208,466
POLK	
Gen ren/rem, Lakeland roofs, comm sys, ADA, HVAC, road....	1,356,661
Rem/rem Stu/Admin (WAD), Teach Lab (WLR) Bldgs- WH partial.....	813,218
ST. JOHNS RIVER	
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys, utilities, site imprv.....	1,058,294
Criminal Justice Institute - St. Augustine partial (ce)(1)	550,000
ST. PETERSBURG	
Gen ren/rem, roofs, HVAC, ADA, Epi Ctr const, site improvements.....	5,102,595
Gen ren/rem, roofs, HVAC, ADA site improvements.....	2,178,448
Rem/rem Crossroads Bldg - CL.....	3,480,225
Major Ren/Rem Natural Science Bldg-SP/G partial.....	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G.....	3,168,553
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete.....	200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SANTA FE	
Rem/ren old Library Bldg P to Clsrms.....	1,115,504
Gen ren/rem, drainage, panels, HVAC, utilities sys, roofs, site imp.....	1,747,660
SEMINOLE	
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev.....	1,581,986
SOUTH FLORIDA	
Ed/Workforce/Tech - Hardee SP Ctr. partial (ce).....	2,000,000
Ed/Workforce/Tech - Desoto SP Ctr. partial (ce).....	2,000,000
Gen ren/rem, roofing, lights, drainage, ADA, Site imprv...	612,038
TALLAHASSEE	
Gen ren/rem, roofs, infrastructure, utilities, comm sys,HVAC,ADA.....	1,136,593
Rem/ren Communications/Humanities & Sup Svcs Bldgs 5 & 17.	1,200,000
Library Building's Second Half/ Phase II complete (ce)...	6,369,610
VALENCIA	
Gen ren/rem, HVAC, roofs, utilities, site improvements - collegewide.....	2,394,893
Gen ren/rem & site improvements - collegewide.....	1,067,980

8	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	49,135,457

The following projects in the State University System are included in the funds provided in Specific Appropriation 8.

FAMU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,403,619
Journalism Building (C).....	4,869,983
Campus Electrical Upgrades (P,C).....	2,530,511
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
FAU Blvd. Expansion Phase II (C).....	2,900,000
FGCU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	506,344
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	5,000,000
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,500,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
PK Yonge Laboratory School Auditorium (C,E).....	6,500,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000
Road Improvements (P,C).....	3,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,500,000
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
NEWC	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,425,000

9	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	12,900,000

TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
	FROM TRUST FUNDS	273,563,115
	TOTAL ALL FUNDS	273,563,115

VOCATIONAL REHABILITATION

10	SALARIES AND BENEFITS	POSITIONS	-5
	FROM GENERAL REVENUE FUND		-52,373
	FROM FEDERAL REHABILITATION TRUST FUND		-209,492
10A	RESTORE AS NON-RECURRING-	POSITIONS	4
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		41,898
	FROM FEDERAL REHABILITATION TRUST FUND		167,594

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

11	SPECIAL CATEGORIES VOCATIONAL REHABILITATIVE SERVICES FROM GENERAL REVENUE FUND	-99,960	
The funds in Specific Appropriation 11 reflect a reduction of \$99,960 for the Centers for Independent Living.			
12	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES FROM GENERAL REVENUE FUND	-24,960	
13	SPECIAL CATEGORIES GRANTS AND AIDS - MODEL DISABILITIES TRAINING PROGRAM FROM GENERAL REVENUE FUND	-200,000	
13A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MODEL DISABILITIES TRAINING PROGRAM FROM GENERAL REVENUE FUND	100,000	
14	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	-1,196,853	-4,787,412
14A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	944,004	3,776,016
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-488,244	-1,053,294
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-1,541,538

BLIND SERVICES, DIVISION OF

15	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	POSITIONS -3 -58,041	-129,190
15A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	POSITIONS 2 46,432	103,352
16	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	-171,641	-41,042

The funds in Specific Appropriation 16 reflect a reduction of \$62,400 for the Blind Babies Program. \$50,000 of this reduction shall be in the administration of the program.

16A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	54,621	
17	SPECIAL CATEGORIES GRANTS AND AIDS - LEARNING THROUGH LISTENING FROM GENERAL REVENUE FUND	-46,800	
18	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	-3,120	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	-178,549	
FROM TRUST FUNDS		-66,880
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-245,429

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

19	SPECIAL CATEGORIES GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND	-200,000
19A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND	100,000
20	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	-93,600
20A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	19,200
21	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	-497,581

The reduced appropriation in Specific Appropriation 21 for Historically Black Colleges includes the following reductions:

Bethune Cookman College.....	-177,965
Edward Waters College.....	-162,365
Florida Memorial College.....	-146,765
Library Resources.....	-10,486

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program reductions.

21A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	102,069
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The increased appropriation in Specific Appropriation 21A for Historically Black Colleges includes the following increases:

Bethune Cookman College.....	36,506
Edward Waters College.....	33,306
Florida Memorial College.....	30,106
Library Resources.....	2,151

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program increases.

22	SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-1,132,261
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The reduced appropriation in Specific Appropriation 22 for the first accredited medical school includes the following reductions:

Cancer Research.....	-124,800
Medical Students.....	-1,007,461

The University of Miami may adjust the capitation rate per student or the number of students to manage this adjustment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 232,260

The increased appropriation in Specific Appropriation 22A includes the following increases:

Cancer Research..... 25,600
 Medical Students..... 206,660

The University of Miami may adjust the capitation rate or the number of students to manage this adjustment.

23 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -2,327,177

The reduced appropriation in Specific Appropriation 23 for Academic Program Contracts includes the following reductions:

University of Miami..... -1,800,616
 Florida Institute of Technology..... -223,728
 Barry University..... -175,873
 Nova/SE University..... -98,670
 Limited Access Grants..... -28,290

23A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 1,163,588

Funds in Specific Appropriation 23A for Academic Program Contracts shall be increased for the following private colleges and universities:

University of Miami..... 900,308
 Florida Institute of Technology..... 111,864
 Barry University..... 87,936
 Nova/SE University..... 49,335
 Limited Access Grants..... 14,145

These funds may allocated at the discretion of the individual university presidents for the following programs: University of Miami: Rosenstiel Marine Science, PhD Biomedical Science, and BS in Motion Pictures. Florida Institute of Technology: BS Engineering, Science Education. Barry University: BS Nursing, MSW Social Work. Nova/Southeastern: MS Speech Pathology.

24 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH/
 UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -1,000,000

24A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SPINAL CORD RESEARCH/
 UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 500,000

25 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -42,283

25A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 8,674

26 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND -2,940,415

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND	906,637	
27	SPECIAL CATEGORIES NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	-349,787	
27A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	71,752	
TOTAL:	PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	-5,478,924	
	TOTAL ALL FUNDS		-5,478,924

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

28	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-69,580	
28A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	69,580	
29	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-14,972	
30	EXPENSES FROM GENERAL REVENUE FUND	-13,049	
31	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-532	
32	SPECIAL CATEGORIES FINANCIAL AID CONTRACTUAL SERVICES FROM GENERAL REVENUE FUND	-2,429	
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-30,982	
	TOTAL ALL FUNDS		-30,982

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

33	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	-168,480	
34	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM GENERAL REVENUE FUND	-3,613,734	
35	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	-140,400	
35A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		140,400
36	FINANCIAL ASSISTANCE PAYMENTS FLORIDA STUDENT ASSISTANCE GRANTS FOR PART- TIME STUDENTS FROM GENERAL REVENUE FUND	-238,873	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	FINANCIAL ASSISTANCE PAYMENTS MARY MCCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND	-14,684	
38	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND	-6,240	
39	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	-62,400	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND	-4,244,811	140,400
	FROM TRUST FUNDS		
	TOTAL ALL FUNDS		-4,104,411

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

40	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -37 -1,982,363	
40A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 30 1,585,890	
41	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,479	
42	EXPENSES FROM GENERAL REVENUE FUND	-165,136	
43	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-15,028	
44	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	-168,938	-10,000,000
45	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-1,533	
45A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LITIGATION EXPENSES FROM GENERAL REVENUE FUND	1,533	
46	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-125,000	
47	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND	-144,561	
TOTAL:	PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES FROM GENERAL REVENUE FUND	-1,020,615	-10,000,000
	FROM TRUST FUNDS		
	TOTAL POSITIONS	-7	
	TOTAL ALL FUNDS		-11,020,615

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

48	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -19 -578,205	
48A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4 114,900	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

49	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-133,022	
50	EXPENSES FROM GENERAL REVENUE FUND	-230,192	
51	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-14,557	
52	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	-2,741,365	
52A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ASSESSMENT AND EVALUATION FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		2,741,365
53	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	-12,677	
54	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-182,126	
55	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	-4,641	
56	SPECIAL CATEGORIES LAND ACQUISITION AND FACILITIES ADVISORY BOARD FROM GENERAL REVENUE FUND	-125,000	
TOTAL:	PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS FROM GENERAL REVENUE FUND	-3,906,885	
	FROM TRUST FUNDS		2,741,365
	TOTAL POSITIONS	-15	
	TOTAL ALL FUNDS		-1,165,520

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

57	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	-81,957,207	
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The reduced appropriation in Specific Appropriation 57 for the Florida Education Finance Program (FEFP) shall be allocated among school districts as a prorated adjustment to the allocation of Florida Education Finance Program (FEFP) funds calculated using the appropriation and allocation method established in Specific Appropriation 118, Chapter 2001-253, Laws of Florida.

58	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TEACHER RECRUITMENT AND RETENTION FROM GENERAL REVENUE FUND	-133,700,000	
58A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - TEACHER RECRUITMENT AND RETENTION FROM GENERAL REVENUE FUND	133,700,000	
59	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL MATERIALS FROM GENERAL REVENUE FUND	-87,077,512	

The reduced appropriation in Specific Appropriation 59 for Instructional Materials shall be allocated among school districts as a prorated adjustment to the allocation of Instructional Materials funds calculated using the appropriation and allocation method established in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Specific Appropriation 120, Chapter 2001-253, Laws of Florida.

59A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 32,073,494

The restoration of non-recurring funds appropriation in Specific Appropriation 59A for Instructional Materials shall be allocated among school districts as a prorated adjustment to the allocation of Instructional Materials funds calculated using the appropriation and allocation method established in Specific Appropriation 120, Chapter 2001-253, Laws of Florida.

60 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM GENERAL REVENUE FUND -2,141,880

The reduced appropriation in Specific Appropriation 60 for Public School Technology shall be allocated among school districts as a prorated adjustment to the allocation of Public School Technology funds calculated using the appropriation and allocation method established in Specific Appropriation 120A, Chapter 2001-253, Laws of Florida.

61 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND -25,663,199

The reduced appropriation in Specific Appropriation 61 for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

62 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TEACHER TRAINING
 FROM GENERAL REVENUE FUND -2,246,400

The reduced appropriation in Specific Appropriation 62 for Teacher Training shall be allocated among school districts as a prorated adjustment to the allocation of Teacher Training funds calculated using the appropriation and allocation method established in Specific Appropriation 122, Chapter 2001-253, Laws of Florida.

63 AID TO LOCAL GOVERNMENTS
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND -14,386,500

63A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND 14,386,500

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP
 FROM GENERAL REVENUE FUND -199,086,198
 FROM TRUST FUNDS 32,073,494
 TOTAL ALL FUNDS -167,012,704

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

64 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA VIRTUAL HIGH
 SCHOOL
 FROM GENERAL REVENUE FUND -1,703,264

65 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -71,760

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows: -\$12,480 for instructional materials for partially sighted students and -\$59,280 for the Sunlink Uniform Library Database.

66 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SMALL SCHOOL DISTRICT
 STABILIZATION FUND
 FROM GENERAL REVENUE FUND -1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67	AID TO LOCAL GOVERNMENTS PROFESSIONAL PRACTICES - SUBSTITUTES FROM GENERAL REVENUE FUND	-233	
68	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY FROM GENERAL REVENUE FUND	-300,000	
69	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EXTENDED SCHOOL YEAR FROM GENERAL REVENUE FUND	-4,500,000	
70	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS FROM GENERAL REVENUE FUND FROM PRINCIPAL STATE SCHOOL TRUST FUND	-4,517,291	-1,560,000

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows: -\$3,041,291 from General Revenue and -\$1,560,000 from Principal State School Trust Fund for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, -\$276,000 for the Northeast Florida Education Consortium Reading Initiative, and -\$1,200,000 for Project Child.

70A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS FROM GENERAL REVENUE FUND	2,751,615	
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The restoration from non-recurring funds appropriation in Specific Appropriation 70A shall be allocated as follows: -\$1,459,820 for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, -\$241,555 for the Northeast Florida Education Consortium Reading Initiative, and -\$1,050,240 for Project Child.

71	SPECIAL CATEGORIES GRANTS AND AIDS - EDUCATION PARTNERSHIPS FROM GENERAL REVENUE FUND	-4,124,966	
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The reduced appropriation in Specific Appropriation 71 shall be allocated as follows: -\$3,800,000 for Alternative Schools/Public-Private Partnerships and -\$324,966 for the Florida Council on Economic Education.

72	SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND	-799,998	
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72A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND	550,398	
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73	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND	-303,949	
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The reduced appropriated in Specific Appropriation 73 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	-63,334
University of Miami.....	-59,638
Florida State University.....	-59,456
University of South Florida.....	-62,164
University of Florida Health Science Center at Jacksonville.	-59,357

73A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND	114,285	
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The restoration from non-recurring funds appropriated in Specific Appropriation 73A shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	23,814
University of Miami.....	22,424
Florida State University.....	22,355
University of South Florida.....	23,374
University of Florida Health Science Center at Jacksonville.	22,318

74	SPECIAL CATEGORIES TRANSFER TO EXCELLENT TEACHING TRUST FUND FROM GENERAL REVENUE FUND	-1,745,141
74A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO EXCELLENT TEACHING TRUST FUND FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	1,745,141
75	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND	-46,109
76	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	-1,200,000
77	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	-33,000
77A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	22,704
78	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	-497,500

The reduced appropriation in Specific Appropriation 78 shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	-96,667
University of Florida (College of Medicine).....	-73,666
University of Central Florida.....	-72,667
University of Miami (Department of Pediatrics).....	-99,167
including -\$15,700 for activities in Palm Beach County through FAU and -\$18,200 for activities in Broward County through Nova Southeastern University	
University of Florida (Jacksonville).....	-73,667
Florida State University (College of Communications).....	-81,666

78A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	187,060
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The restoration from non-recurring funds appropriated in Specific Appropriation 78A shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	36,346
University of Florida (College of Medicine).....	27,699
University of Central Florida.....	27,323
University of Miami (Department of Pediatrics).....	37,286
including \$5,903 for activities in Palm Beach County through FAU and \$6,843 for activities in Broward County through Nova Southeastern University	
University of Florida (Jacksonville).....	27,699
Florida State University (College of Communications).....	30,707

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

79	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	-750,000
79A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	703,200
80	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	-449,694

The reduced appropriation in Specific Appropriation 80 shall be allocated as follows: -\$72,600 for the Florida Association of District School Superintendents for district superintendent and district leader in-service training, -\$100,000 for the Urban Teacher Residency Program at the University of North Florida and the University of Central Florida, -\$67,200 for the Panhandle Area Education Consortium (PAEC) Staff Academy, and -\$10,000 for the Minority Teacher Incentive Program.

81	SPECIAL CATEGORIES TEACHER OF THE YEAR FROM GENERAL REVENUE FUND	-9,148
82	SPECIAL CATEGORIES SCHOOL RELATED PERSONNEL OF THE YEAR FROM GENERAL REVENUE FUND	-3,020
82A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- SCHOOL RELATED PERSONNEL OF THE YEAR FROM GENERAL REVENUE FUND	3,020
83	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND	-1,016,408

The reduced appropriation in Specific Appropriation 83 shall be allocated as follows: -\$600,000 for improved mathematics and science instruction, -\$350,000 for the Florida Holocaust Museum, -\$15,000 for the State Science Fair, -\$25,000 for the Academic Tourney, and -\$26,408 for Instructional Materials Management.

83A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND	160,000
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The restoration from non-recurring funds appropriation in Specific Appropriation 83A shall be allocated to the Florida Holocaust Museum.

84	SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION FROM GENERAL REVENUE FUND	-578,267
85	SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND FROM GENERAL REVENUE FUND	-1,488,343
86	SPECIAL CATEGORIES GRANTS AND AIDS - SHARPEN THE PENCIL FROM GENERAL REVENUE FUND	-3,200,000
86A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SHARPEN THE PENCIL FROM GENERAL REVENUE FUND	165,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND -23,680,809
 FROM TRUST FUNDS 185,141
 TOTAL ALL FUNDS -23,495,668

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

87 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND -21,220
 88 SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND -50,000
 89 SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND -265,913

From the reduced appropriation in Specific Appropriation 89, \$180,000 shall be allocated as follows: -\$10,756 for WFSU-FM, Tallahassee, -\$130,272 for WGCU-TV/FM, Ft. Myers, -\$38,204 for WUFT-TV/FM, Gainesville, and -\$768 for WUSF-FM, Tampa..

91 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND -1,827,672

The reduced appropriation in Specific Appropriation 91 shall be allocated as follows: -\$121,841 for statewide governmental and cultural affairs programming, -\$109,824 for public television stations recommended by the Commissioner of Education, and -\$21,247 for public radio stations recommended by the Commissioner of Education.

92 SPECIAL CATEGORIES
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
 INFORMATION SYSTEMS
 FROM GENERAL REVENUE FUND -38,000

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - RADIO READING SERVICES
 FOR THE BLIND
 FROM GENERAL REVENUE FUND -81,583

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND -2,284,388
 TOTAL ALL FUNDS -2,284,388

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

94 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -99,047
 94A RESTORE AS NON-RECURRING- POSITIONS 2
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 79,238
 95 EXPENSES
 FROM GENERAL REVENUE FUND -36,400
 96 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -2,376

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -58,585
 TOTAL ALL FUNDS -58,585

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

97 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT HANDICAPPED FUNDS
 FROM GENERAL REVENUE FUND -1,231,790

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 97 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$1,118,180 is provided for school district adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services in each district. Not more than 17% of the reduction may be taken in client services.

Alachua.....	-3,268
Baker.....	-14,349
Bay.....	-12,824
Bradford.....	-4,656
Brevard.....	-39,936
Broward.....	-121,523
Charlotte.....	-4,624
Citrus.....	-9,984
Clay.....	-1,273
Collier.....	-3,443
Columbia.....	-3,432
De Soto.....	-21,363
Escambia.....	-19,498
Flagler.....	-70,678
Gadsden.....	-35,880
Gulf.....	-2,808
Hardee.....	-3,977
Hernando.....	-6,684
Hillsborough.....	-37,837
Jackson.....	-134,427
Jefferson.....	-5,080
Lake.....	-2,364
Leon.....	-75,903
Marion.....	-1,560
Martin.....	-27,219
Miami-Dade.....	-148,403
Monroe.....	-6,893
Orange.....	-36,869
Osceola.....	-2,909
Palm Beach.....	-100,298
Pasco.....	-1,238
Pinellas.....	-49,370
Saint Johns.....	-7,441
Santa Rosa.....	-3,265
Sarasota.....	-57,752
Sumter.....	-1,145
Suwannee.....	-6,302
Taylor.....	-6,230
Union.....	-6,863
Wakulla.....	-3,030
Washington.....	-15,582

The reduced appropriation in Specific Appropriation 97 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$113,610 is provided for community college adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services at each college. Not more than 17% of the reduction may be taken in client services.

Central Florida.....	-2,600
Daytona Beach.....	-22,157
Florida CC at Jax.....	-19,159
Indian River CC.....	-10,145
Pensacola.....	-2,808
Polk.....	-21,578
St. Johns CC.....	-3,370
Santa Fe.....	-5,522
Seminole CC.....	-4,867
South Florida.....	-18,376
Tallahassee.....	-3,028

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

98 AID TO LOCAL GOVERNMENTS	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND	-2,051,054

The reduced appropriation in Specific Appropriation 98 for Critical Jobs Initiative includes the following reductions: \$201,134 is a pro-rata reduction in the funds to cover recurring instructional and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operating expenditures for new programs funded through Specific Appropriation 134A of Chapter 2000-166. \$400,000 is a reduction in funds to develop a program in business management with a specialty in tourism and hospitality.

98A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 923,460

The restored non-recurring funds in Specific Appropriation 98A include the following: \$723,460 is restored pro-rata for instructional and operating expenditures for new programs funded through Specific Appropriation 134A of Chapter 2000-166. \$200,000 is provided to develop a program in business management with a specialty in tourism and hospitality.

99 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND -43,641,376

The reduced appropriation in Specific Appropriation 99 for Workforce Development includes the following reductions: \$24,625,007 is a reduction in the funds for school district workforce development programs.

Alachua.....	-87,819
Baker.....	-11,024
Bay.....	-216,257
Bradford.....	-57,755
Brevard.....	-174,452
Broward.....	-4,276,177
Calhoun.....	-11,279
Charlotte.....	-181,504
Citrus.....	-168,905
Clay.....	-41,088
Collier.....	-444,039
Columbia.....	-20,908
De Soto.....	-57,251
Dixie.....	-3,428
Duval.....	0
Escambia.....	-325,274
Flagler.....	-167,833
Franklin.....	-3,693
Gadsden.....	-38,559
Gilchrist.....	-220
Glades.....	-439
Gulf.....	-10,634
Hamilton.....	-4,781
Hardee.....	-18,741
Hendry.....	-23,957
Hernando.....	-31,744
Highlands.....	0
Hillsborough.....	-1,973,441
Holmes.....	0
Indian River.....	-50,292
Jackson.....	-34,574
Jefferson.....	-12,241
Lafayette.....	-2,711
Lake.....	-281,630
Lee.....	-683,934
Leon.....	-373,308
Levy.....	0
Liberty.....	-879
Madison.....	0
Manatee.....	-394,647
Marion.....	-184,743
Martin.....	-141,351
Miami-Dade.....	-6,304,401
Monroe.....	-47,292
Nassau.....	-21,091
Okaloosa.....	-157,422
Okeechobee.....	0
Orange.....	-2,181,545
Osceola.....	-283,809
Palm Beach.....	-950,386
Pasco.....	-222,080
Pinellas.....	-1,664,477

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk.....	-716,603
Putnam.....	-24,691
St Johns.....	-378,465
St Lucie.....	0
Santa Rosa.....	-112,157
Sarasota.....	-644,589
Seminole.....	0
Sumter.....	-13,414
Suwannee.....	-63,217
Taylor.....	-82,962
Union.....	-10,511
Volusia.....	0
Wakulla.....	-17,135
Walton.....	-5,460
Washington.....	-211,180
Washington Special.....	-612

The reduced appropriation in Specific Appropriation 99 for Workforce Development includes the following reductions: \$19,016,369 is a reduction in funds for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	-723,355
Broward CC.....	-1,090,177
Central Florida.....	-455,656
Chipola.....	-189,660
Daytona Beach.....	-1,227,213
Edison.....	-275,659
Florida CC at Jax.....	-2,330,098
Florida Keys.....	-123,353
Gulf Coast.....	-375,549
Hillsborough CC.....	-670,321
Indian River CC.....	-1,191,191
Lake City.....	-422,625
Lake-Sumter CC.....	-96,813
Manatee CC.....	-284,409
Miami-Dade CC.....	-1,979,751
North Florida.....	-146,367
Okaloosa-Walton CC.....	-285,568
Palm Beach CC.....	-1,367,756
Pasco-Hernando CC.....	-385,670
Pensacola.....	-865,617
Polk CC.....	-299,270
St. Johns CC.....	-169,651
St. Petersburg.....	-885,077
Santa Fe.....	-759,535
Seminole CC.....	-990,759
South Florida.....	-451,762
Tallahassee.....	-250,060
Valencia.....	-723,447

99A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 7,911,400

The appropriation in Specific Appropriation 99A includes the following restorations from non-recurring general revenue: \$4,464,073 is a restoration in the funds for school district workforce development programs and shall be allocated as follows:

Alachua.....	15,920
Baker.....	1,998
Bay.....	39,203
Bradford.....	10,470
Brevard.....	31,625
Broward.....	775,194
Calhoun.....	2,045
Charlotte.....	32,903
Citrus.....	30,620
Clay.....	7,448
Collier.....	80,496
Columbia.....	3,790
De Soto.....	10,379
Dixie.....	621
Duval.....	0
Escambia.....	58,966

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Flagler.....	30,425
Franklin.....	669
Gadsden.....	6,990
Gilchrist.....	40
Glades.....	80
Gulf.....	1,928
Hamilton.....	867
Hardee.....	3,397
Hendry.....	4,343
Hernando.....	5,755
Highlands.....	0
Hillsborough.....	357,750
Holmes.....	0
Indian River.....	9,117
Jackson.....	6,268
Jefferson.....	2,219
Lafayette.....	491
Lake.....	51,054
Lee.....	123,985
Leon.....	67,674
Levy.....	0
Liberty.....	159
Madison.....	0
Manatee.....	71,542
Marion.....	33,491
Martin.....	25,624
Miami-Dade.....	1,142,875
Monroe.....	8,573
Nassau.....	3,823
Okaloosa.....	28,538
Okeechobee.....	0
Orange.....	395,475
Osceola.....	51,450
Palm Beach.....	172,288
Pasco.....	40,259
Pinellas.....	301,740
Polk.....	129,907
Putnam.....	4,476
St Johns.....	68,609
St Lucie.....	0
Santa Rosa.....	20,332
Sarasota.....	116,853
Seminole.....	0
Sumter.....	2,432
Suwannee.....	11,460
Taylor.....	15,041
Union.....	1,905
Volusia.....	0
Wakulla.....	3,106
Walton.....	990
Washington.....	38,283
Washington Special.....	111

The appropriation in Specific Appropriation 99A includes the following restorations from non-recurring general revenue: \$3,447,327 is a restoration in funds for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	131,131
Broward CC.....	197,630
Central Florida.....	82,602
Chipola.....	34,382
Daytona Beach.....	222,472
Edison.....	49,972
Florida CC at Jax.....	422,405
Florida Keys.....	22,362
Gulf Coast.....	68,080
Hillsborough CC.....	121,517
Indian River CC.....	215,942
Lake City.....	76,614
Lake-Sumter CC.....	17,550
Manatee CC.....	51,558
Miami-Dade CC.....	358,894
North Florida.....	26,534
Okaloosa-Walton CC.....	51,768
Palm Beach CC.....	247,950
Pasco-Hernando CC.....	69,915
Pensacola.....	156,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk CC.....	54,252
St. Johns CC.....	30,755
St. Petersburg.....	160,449
Santa Fe.....	137,690
Seminole CC.....	179,607
South Florida.....	81,896
Tallahassee.....	45,332
Valencia.....	131,148

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS
 FROM GENERAL REVENUE FUND -36,857,570

TOTAL ALL FUNDS -36,857,570

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

100	SALARIES AND BENEFITS	POSITIONS	-4
	FROM GENERAL REVENUE FUND		-293,209
100A	RESTORE AS NON-RECURRING-	POSITIONS	3
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		234,567
101	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-3,574
102	EXPENSES		
	FROM GENERAL REVENUE FUND		-52,654
103	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-4,636
104	SPECIAL CATEGORIES		
	PROGRAM REVIEW AND SPECIAL STUDIES		
	FROM GENERAL REVENUE FUND		-26,520

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -146,026

TOTAL POSITIONS -1
 TOTAL ALL FUNDS -146,026

PROGRAM: COMMUNITY COLLEGE PROGRAMS

105	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND		-519,095

The appropriation in Specific Appropriation 105 for Performance Based Incentives includes the following reductions: \$519,095 is reduced from Performance Based Incentives and shall be allocated as follows:

Brevard.....	-25,750
Broward.....	-36,541
Central Florida.....	-10,588
Chipola.....	-4,019
Daytona Beach.....	-17,128
Edison.....	-14,518
Fla CC @ Jacksonville.....	-35,330
Florida Keys.....	-1,433
Gulf Coast.....	-9,130
Hillsborough.....	-24,074
Indian River.....	-13,719
Lake City.....	-3,359
Lake-Sumter.....	-3,647
Manatee.....	-12,649
Miami-Dade.....	-68,590
North Florida.....	-2,005
Okaloosa-Walton.....	-12,586
Palm Beach.....	-29,424
Pasco-Hernando.....	-8,299
Pensacola.....	-16,977
Polk.....	-10,115
St. Johns River.....	-7,921
St. Petersburg.....	-36,256
Santa Fe.....	-26,110

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Seminole.....	-11,236
South Florida.....	-4,046
Tallahassee.....	-25,112
Valencia.....	-48,533

106 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -22,415,298

The appropriation in Specific Appropriation 106 for Grants and Aids - Community Colleges Program Fund includes the following reduction of \$27,790,298 from general revenue for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	-1,155,118
Broward.....	-2,002,415
Central Florida.....	-432,175
Chipola.....	-254,553
Daytona Beach.....	-1,114,828
Edison.....	-814,801
Fla CC @ Jacksonville.....	-1,936,634
Florida Keys.....	-164,827
Gulf Coast.....	-466,500
Hillsborough.....	-1,555,634
Indian River.....	-896,003
Lake City.....	-223,675
Lake-Sumter.....	-289,099
Manatee.....	-636,148
Miami-Dade.....	-5,253,212
North Florida.....	-151,708
Okaloosa-Walton.....	-504,502
Palm Beach.....	-1,255,730
Pasco-Hernando.....	-379,262
Pensacola.....	-959,247
Polk.....	-471,499
St. Johns River.....	-438,657
St. Petersburg.....	-1,657,265
Santa Fe.....	-926,061
Seminole.....	-629,143
South Florida.....	-208,872
Tallahassee.....	-1,000,339
Valencia.....	-2,012,391

Within the above reduction amount is a reduction of \$125,000 to the non-recurring general revenue appropriation to Florida Community College at Jacksonville for its Institute of Applied Technology in Construction funding and of \$125,000 to the non-recurring general revenue appropriation to Miami-Dade Community College for initiation of its construction training program.

The appropriation in Specific Appropriation 106 for Grants and Aids - Community Colleges Program Fund includes the following restorations from non-recurring general revenue: \$5,375,000 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	202,759
Broward.....	470,842
Central Florida.....	100,658
Chipola.....	27,356
Daytona Beach.....	228,421
Edison.....	128,245
Fla CC @ Jacksonville.....	499,789
Florida Keys.....	49,443
Gulf Coast.....	109,310
Hillsborough.....	250,602
Indian River.....	221,571
Lake City.....	80,573
Lake-Sumter.....	167,724
Manatee.....	120,915
Miami-Dade.....	814,186
North Florida.....	7,110
Okaloosa-Walton.....	82,203
Palm Beach.....	226,307
Pasco-Hernando.....	115,076
Pensacola.....	222,716
Polk.....	92,736

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Johns River.....	28,851
St. Petersburg.....	344,009
Santa Fe.....	259,039
Seminole.....	123,651
South Florida.....	34,238
Tallahassee.....	75,932
Valencia.....	290,738

106A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND	5,318,513

The appropriation in Specific Appropriation 106A includes the following restorations from non-recurring general revenue: \$5,318,513 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	223,074
Broward.....	386,701
Central Florida.....	83,461
Chipola.....	49,159
Daytona Beach.....	215,293
Edison.....	157,352
Fla CC @ Jacksonville.....	349,858
Florida Keys.....	31,831
Gulf Coast.....	90,089
Hillsborough.....	300,420
Indian River.....	173,034
Lake City.....	43,195
Lake-Sumter.....	55,830
Manatee.....	122,851
Miami-Dade.....	990,349
North Florida.....	29,297
Okaloosa-Walton.....	97,428
Palm Beach.....	242,504
Pasco-Hernando.....	73,242
Pensacola.....	185,247
Polk.....	91,055
St. Johns River.....	84,712
St. Petersburg.....	320,047
Santa Fe.....	178,838
Seminole.....	121,498
South Florida.....	40,337
Tallahassee.....	193,183
Valencia.....	388,628

107 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - HIGH DEMAND - RETURN ON	
INVESTMENT	
FROM GENERAL REVENUE FUND	-5,000,000

The appropriation in Specific Appropriation 107 for Grants and Aids - High Demand - Return On Investment includes the following reductions: \$5,000,000 is reduced from the High Demand - Return On Investment appropriation and shall be allocated as follows:

Brevard.....	-202,759
Broward.....	-470,842
Central Florida.....	-100,658
Chipola.....	-27,356
Daytona Beach.....	-228,421
Edison.....	-128,245
Fla CC @ Jacksonville.....	-374,789
Florida Keys.....	-49,443
Gulf Coast.....	-109,310
Hillsborough.....	-250,602
Indian River.....	-221,571
Lake City.....	-80,573
Lake-Sumter.....	-42,724
Manatee.....	-120,915
Miami-Dade.....	-689,186
North Florida.....	-7,110
Okaloosa-Walton.....	-82,203
Palm Beach.....	-226,307
Pasco-Hernando.....	-115,076
Pensacola.....	-222,716

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk.....	-92,736
St. Johns River.....	-28,851
St. Petersburg.....	-344,009
Santa Fe.....	-259,039
Seminole.....	-123,651
South Florida.....	-34,238
Tallahassee.....	-75,932
Valencia.....	-290,738

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LIBRARY AUTOMATION	
	FROM GENERAL REVENUE FUND	-402,017

109	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	-450,000

109A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	421,920

110	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND	-495,205

The appropriation in Specific Appropriation 110 for Grants and Aids - Distance Learning includes the following reductions: \$495,205 is reduced from the Distance Learning appropriation and shall be allocated as follows: \$138,965 is reduced from continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). A pro-rata amount of that reduction may be applied to the FACTS monitoring contract. \$350,000 is reduced from funding for Distance Learning Consortium operations.

110A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND	175,000

The appropriation in Specific Appropriation 110A includes the following restoration from non-recurring general revenue: \$175,000 is a restoration in funds for Distance Learning Consortium operations.

111	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MARTIN LUTHER KING	
	CENTER FOR NON-VIOLENCE	
	FROM GENERAL REVENUE FUND	-100,000

111A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - MARTIN LUTHER KING	
	CENTER FOR NON-VIOLENCE	
	FROM GENERAL REVENUE FUND	50,000

112	SPECIAL CATEGORIES	
	GRANTS AND AID - LAKE-SUMTER TECHNOLOGY	
	FROM GENERAL REVENUE FUND	-125,000

113	DATA PROCESSING SERVICES	
	KNOTT DATA CENTER - DEPARTMENT OF	
	EDUCATION	
	FROM GENERAL REVENUE FUND	-1,872

114	DATA PROCESSING SERVICES	
	REGIONAL DATA CENTERS - STATE UNIVERSITY	
	SYSTEM	
	FROM GENERAL REVENUE FUND	-10,920

TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS	
	FROM GENERAL REVENUE FUND	-23,553,974

	TOTAL ALL FUNDS	-23,553,974
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

115	LUMP SUM	
	I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH	
	FROM GENERAL REVENUE FUND	-3,800,000
116	LUMP SUM	
	EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND	-73,219,074
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	55,241,209

The reduced appropriation in Specific Appropriation 116 for General Revenue shall be for the following programs and issues:

Discretionary Educational & General Lump Sum	
UF.....	-1,864,292
FSU.....	-1,428,750
FAMU.....	-562,789
USF.....	-1,193,899
FAU.....	-694,306
UWF.....	-286,092
UCF.....	-1,027,368
FIU.....	-971,857
UNF.....	-355,266
FGCU.....	-155,429
Fee Waivers.....	-55,241,209
Nanoscience & Technology-UCF.....	-2,500,000
Hi Tech Corridor Workforce-UCF/USF.....	-1,000,000
Space Partnership-UCF/UF.....	-1,000,000
Biomedical Research-FAU.....	-1,000,000
Hospitality Entertainment-UCF.....	-1,375,000
Institute of Technology-FIU.....	-2,000,000
Law School-FAMU.....	-156,000
Law School-FIU.....	-156,000
Infant and Child Development-USF.....	-400,000
Institute of Machine Cognition-UWF.....	-500,000
Internet Coast-FAU.....	-150,000
Florida Campus Compact-FSU.....	-133,111
Ports Matching-USF.....	-150,000
Chiropractic Medicine.....	-250,000
3+1 Education Study-UCF.....	-37,500
Operating Costs for New Facilities.....	-462,396
Education Governance Transition.....	-1,855,310

Funds in Specific Appropriation 116 for General Revenue include an increase as follows:

Discretionary Educational & General Lump Sum	
University of Florida.....	800,925
Florida State University.....	613,600
Florida Agricultural and Mechanical Univ.....	241,531
University of South Florida.....	512,562
Florida Atlantic University.....	297,950
University of West Florida.....	122,794
University of Central Florida.....	441,394
Florida International University.....	417,425
University of North Florida.....	152,662
Florida Gulf Coast University.....	66,744
New College.....	19,913

Funds in Specific Appropriation 116 from the Education and General Student and Other Fees TF and the student fees appropriated in Specific Appropriations 194, 196, 197, 198 and 199, in the Education and General Student and Other Fees TF in Chapter 2001-253, represent fees to be collected pursuant to the enrollment plan funded in Chapter 2001-253. The university presidents may waive student fees for undergraduate and graduate students and/or may use discretionary funds to provide scholarships and other financial aid for these students.

116A	LUMP SUM	
	RESTORE AS NON-RECURRING-	
	EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND	15,920,262

Funds in Specific Appropriation 116A shall be allocated for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

following programs and issues:

Discretionary Educational & General Lump Sum:

University of Florida.....	2,184,945
Florida State University.....	1,673,917
Florida Agric & Mech Univ.....	658,904
Univ of South Fla.....	1,398,284
Florida Atlantic University.....	812,816
University of West Florida.....	334,985
University of Central Florida.....	1,204,135
Florida International University.....	1,138,747
University of North Florida.....	416,468
Florida Gulf Coast University.....	182,079
New College.....	731,822
Nanoscience & Technology-UCF.....	1,250,000
Hi Tech Corridor Workforce-UCF/USF.....	500,000
Space Partnership-UCF/UF.....	500,000
Biomedical Research-FAU.....	500,000
Hospitality Entertainment-UCF.....	687,500
Institute of Technology-FIU.....	1,000,000
Infant and Child Development-USF.....	125,000
Institute of Machine Cognition-UWF.....	250,000
Internet Coast-FAU.....	75,000
Florida Campus Compact-FSU.....	124,805
Ports Matching-USF.....	75,000
Operating Costs for New Facilities.....	95,855

117	LUMP SUM	
	INSTITUTE OF FOOD AND AGRICULTURAL	
	SCIENCES OPERATIONS	
	FROM GENERAL REVENUE FUND	-7,177,787

The reduced appropriation in Specific Appropriation 117 shall be for the following programs and issues:

Institute of Food and Agricultural Sciences Lump Sum.....	-6,747,827
Operating Costs for New Facilities.....	-29,960
I-4 Corridor Hillsborough Community College.....	-400,000

117A	LUMP SUM	
	RESTORE AS NON-RECURRING-	
	INSTITUTE OF FOOD AND AGRICULTURAL	
	SCIENCES OPERATIONS	
	FROM GENERAL REVENUE FUND	1,598,825

The increased appropriation in Specific Appropriation 117A shall be for the following programs and issues:

Institute of Food and Agricultural Sciences Lump Sum.....	1,398,825
I-4 Corridor Hillsborough Community College.....	200,000

118	LUMP SUM	
	UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER	
	OPERATIONS	
	FROM GENERAL REVENUE FUND	-3,260,481

The reduced appropriation in Specific Appropriation 118 shall be for the following programs and issues:

University of South Florida Health Science Center L/Sum.....	-2,988,048
Enrollment Growth.....	-22,433
Family Practice Center.....	-250,000

118A	LUMP SUM	
	RESTORE AS NON-RECURRING-	
	UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER	
	OPERATIONS	
	FROM GENERAL REVENUE FUND	619,422

119	LUMP SUM	
	UNIVERSITY OF FLORIDA HEALTH CENTER	
	OPERATIONS	
	FROM GENERAL REVENUE FUND	-5,138,211

The reduced appropriation in Specific Appropriation 119 shall be for the following programs and issues:

University of Florida Health Science Center L/Sum.....	-5,136,852
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Operating Costs for New Facilities.....	-1,359
119A LUMP SUM RESTORE AS NON-RECURRING- UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS FROM GENERAL REVENUE FUND	1,064,869
120 LUMP SUM LUMP SUM - OPERATION OF BRANCH CAMPUSES AND CENTERS FROM GENERAL REVENUE FUND	-611,518
121 LUMP SUM FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-936,992
121A LUMP SUM RESTORE AS NON-RECURRING- FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	194,238
122 LUMP SUM COLLEGE AND UNIVERSITY CENTERS FROM GENERAL REVENUE FUND	-5,062,400
The reduced appropriation in Specific Appropriation 122 shall be for the following programs:	
St. Petersburg College.....	-62,400
Targeted Baccalaureate Degrees.....	-5,000,000
123 SPECIAL CATEGORIES GRANTS AND AIDS - CANCER CENTER OPERATION FROM GENERAL REVENUE FUND	-694,835
123A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CANCER CENTER OPERATION FROM GENERAL REVENUE FUND	144,039
124 SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	-145,205
125 SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	-2,412,655
125A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LIBRARY RESOURCES FROM GENERAL REVENUE FUND	500,143
126 SPECIAL CATEGORIES STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	-1,329,484
126A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	275,602
127 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS FROM GENERAL REVENUE FUND	-500,000
127A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS FROM GENERAL REVENUE FUND	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

128	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS FROM GENERAL REVENUE FUND	-1,754,628	
128A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- SCHOLARSHIPS FROM GENERAL REVENUE FUND	1,422,844	
129	FINANCIAL ASSISTANCE PAYMENTS VIRGIL HAWKINS FELLOWSHIP PROGRAM FROM GENERAL REVENUE FUND	-44,603	
129A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- VIRGIL HAWKINS FELLOWSHIP PROGRAM FROM GENERAL REVENUE FUND	9,246	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-84,088,383	55,241,209
	TOTAL ALL FUNDS		-28,847,174
BOARD OF REGENTS GENERAL OFFICE			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
130	SALARIES AND BENEFITS POSITIONS FROM OPERATIONS AND MAINTENANCE TRUST FUND	-4	-358,958
131	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-300,000	
131A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	62,490	
132	EXPENSES FROM GENERAL REVENUE FUND	-173,786	
132A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	36,200	
133	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-15,000	
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-390,096	-358,958
	TOTAL POSITIONS TOTAL ALL FUNDS	-4	-749,054
	TOTAL OF SECTION 2 POSITIONS	-29	
	FROM GENERAL REVENUE FUND	-386,726,829	
	FROM TRUST FUNDS		352,465,592
	TOTAL ALL FUNDS		-34,261,237

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

134	SALARIES AND BENEFITS	POSITIONS	-59	
	FROM GENERAL REVENUE FUND		-551,571	
	FROM HEALTH CARE TRUST FUND			-1,934,512
	FROM ADMINISTRATIVE TRUST FUND			-315,832
	FROM TOBACCO SETTLEMENT TRUST FUND			-4,824
134A	RESTORE AS NON-RECURRING-	POSITIONS	48	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		441,259	
	FROM HEALTH CARE TRUST FUND			1,547,609
	FROM ADMINISTRATIVE TRUST FUND			252,665
	FROM TOBACCO SETTLEMENT TRUST FUND			3,859
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		-110,312	
	FROM TRUST FUNDS			-451,035
	TOTAL POSITIONS		-11	
	TOTAL ALL FUNDS			-561,347

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

135	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM TOBACCO SETTLEMENT TRUST FUND			-7,000,000

Funds in Specific Appropriation 135 reflect a reduction of \$7,000,000 from the Tobacco Settlement Trust Fund as a result of an increase in the receipt of Federal Title XXI funds.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

136	SALARIES AND BENEFITS	POSITIONS	-154	
	FROM GENERAL REVENUE FUND		-2,855,504	
	FROM HEALTH CARE TRUST FUND			-76,453
	FROM ADMINISTRATIVE TRUST FUND			-3,784,619
	FROM TOBACCO SETTLEMENT TRUST FUND			-25,712
	FROM GRANTS AND DONATIONS TRUST FUND			-49,238
136A	RESTORE AS NON-RECURRING-	POSITIONS	122	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		2,284,402	
	FROM HEALTH CARE TRUST FUND			61,161
	FROM ADMINISTRATIVE TRUST FUND			3,027,697
	FROM TOBACCO SETTLEMENT TRUST FUND			20,568
	FROM GRANTS AND DONATIONS TRUST FUND			39,391
137	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,500,000	
	FROM ADMINISTRATIVE TRUST FUND			-1,500,000

Funds in Specific Appropriation 137 reflect a reduction of \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Administrative Trust Fund to eliminate the nursing home Up-or-Out Program, January 1, 2002.

138	LUMP SUM			
	FRAUD AND ERROR REDUCTION SUPPORT EFFORT			
	POSITIONS		26	
	FROM ADMINISTRATIVE TRUST FUND			2,605,477

From the funds in Specific Appropriation 138, \$2,605,477 from the Administrative Trust Fund is provided to expand Medicaid fraud and abuse prevention, detection, investigative and sanctioning strategies to minimize fraud and abuse in the Medicaid program.

SECTION 3 - HUMAN SERVICES

139 SPECIAL CATEGORIES
 PHARMACEUTICAL EXPENSE ASSISTANCE
 FROM TOBACCO SETTLEMENT TRUST FUND -22,500,000

Funds in Specific Appropriation 139 reflect a reduction of \$22,500,000 from the Tobacco Settlement Trust Fund, effective January 1, 2002.

140 SPECIAL CATEGORIES
 MEDICAID FISCAL CONTRACT
 FROM GENERAL REVENUE FUND -123,619
 FROM ADMINISTRATIVE TRUST FUND -275,796

Funds in Specific Appropriation 140 reflect a reduction of \$123,619 from the General Revenue Fund and \$275,796 from the Administrative Trust Fund to eliminate administrative expenses related to the reduction of Medicaid coverage for adults in the Medically Needy Program, effective July 1, 2002.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -2,194,721
 FROM TRUST FUNDS -22,457,524

 TOTAL POSITIONS -6
 TOTAL ALL FUNDS -24,652,245

MEDICAID SERVICES TO INDIVIDUALS

141 SPECIAL CATEGORIES
 ADULT DENTAL, VISUAL AND HEARING SERVICES
 FROM GENERAL REVENUE FUND -5,590,242
 FROM TOBACCO SETTLEMENT TRUST FUND -1,000,000
 FROM MEDICAL CARE TRUST FUND -8,568,268
 FROM REFUGEE ASSISTANCE TRUST FUND -258,538

Funds in Specific Appropriation 141 reflect a reduction of \$5,590,242 from the General Revenue Fund, \$1,000,000 from the Tobacco Settlement Trust Fund, \$8,568,268 from the Medical Care Trust Fund, and \$258,538 from the Refugee Assistance Trust Fund to eliminate Adult Dental, Visual, and Hearing Services, effective January 1, 2002.

141A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ADULT DENTAL, VISUAL AND HEARING SERVICES
 FROM TOBACCO SETTLEMENT TRUST FUND 6,590,242
 FROM MEDICAL CARE TRUST FUND 8,568,268
 FROM REFUGEE ASSISTANCE TRUST FUND 258,538

142 SPECIAL CATEGORIES
 CASE MANAGEMENT
 FROM GENERAL REVENUE FUND -153,652
 FROM MEDICAL CARE TRUST FUND -199,164

Funds in Specific Appropriation 142, 143, 145, 146, 147, 148, 149, 150, 152, 153, 154, 155, 156, 157, 159, and 160 reflect a reduction of \$48,563,563 from the General Revenue Fund, \$14,180,740 from the Grants and Donations Trust Fund, and \$54,099,280 from the Medical Care Trust Fund, and an increase of \$6,896,950 from the Tobacco Settlement Trust Fund, as a result of a net reduction of current funds effective January 1, 2002 and a restoration of nonrecurring funds to eliminate Medicaid coverage for adults in the Medically Needy Program, effective July 1, 2002.

Funds in Specific Appropriation 142, 143, 145, 146, 147, 149, 150, 151, 152, 153, 154, 155, 156, 157, and 160 reflect a reduction of \$7,297,894 from the General Revenue Fund, \$105,111 from the Grants and Donations Trust Fund, and \$9,732,648 from the Medical Care Trust Fund, as a result of a net reduction of current funds effective January 1, 2002 and a restoration of nonrecurring funds to eliminate Medicaid coverage for pregnant women from 185 percent of poverty to 150 percent of poverty, effective July 1, 2002.

142A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 CASE MANAGEMENT
 FROM TOBACCO SETTLEMENT TRUST FUND 1,431
 FROM MEDICAL CARE TRUST FUND 1,855

SECTION 3 - HUMAN SERVICES

143	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-322,712	
	FROM MEDICAL CARE TRUST FUND		-418,303
143A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		322,712
	FROM MEDICAL CARE TRUST FUND		418,303
144	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	-350,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		-250,000
	FROM GRANTS AND DONATIONS TRUST FUND		-14,944

Funds in Specific Appropriation 144 reflect a reduction of \$350,000 from the General Revenue Fund, \$250,000 from the Tobacco Settlement Trust Fund and \$14,944 from the Grants and Donations Trust Fund to eliminate the State Rural Financial Assistance Program, effective January 1, 2002.

145	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	-33,744	
	FROM MEDICAL CARE TRUST FUND		-303,693
145A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	FAMILY PLANNING		
	FROM TOBACCO SETTLEMENT TRUST FUND		21,990
	FROM MEDICAL CARE TRUST FUND		28,504
146	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-966,310	
	FROM MEDICAL CARE TRUST FUND		-1,252,549

Funds in Specific Appropriation 146 reflect a reduction of \$654,359 from the General Revenue Fund and \$848,188 from the Medical Care Trust Fund to eliminate the 11 percent fee increase for home health visits by licensed nurses and the 13 percent fee increase for home health aide visits authorized in Chapter 2001-253, Laws of Florida, effective January 1, 2002.

146A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	HOME HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		4,638
	FROM MEDICAL CARE TRUST FUND		6,019
147	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-28,217,795	
	FROM TOBACCO SETTLEMENT TRUST FUND		6,896,950
	FROM MEDICAL CARE TRUST FUND		-27,737,655

Funds in Specific Appropriations 147, 149, 155, and 156 reflect a reduction of \$789,121 from the General Revenue Fund and \$1,143,326 from the Medical Care Trust Fund to eliminate the Ticket to Work program that provides Medicaid coverage to certain persons with disabilities age 16 to 64 authorized in Chapter 2001-253, Laws of Florida, effective January 1, 2002.

Funds in Specific Appropriation 147 and 156, reflect a reduction of \$6,250,000 from the General Revenue Fund and \$8,036,510 from the Medical Care Trust Fund to expand Medicaid fraud and abuse prevention, detection, investigative, and sanctioning strategies to minimize fraud and abuse in the Medicaid program.

147A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	HOSPITAL INPATIENT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		24,895,514
	FROM MEDICAL CARE TRUST FUND		32,269,846

SECTION 3 - HUMAN SERVICES

148	SPECIAL CATEGORIES HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	-160,351	
	FROM MEDICAL CARE TRUST FUND		-207,849
149	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-981,166	
	FROM MEDICAL CARE TRUST FUND		-1,301,914
149A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL OUTPATIENT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		783,886
	FROM MEDICAL CARE TRUST FUND		1,016,082
150	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	-77,207	
	FROM MEDICAL CARE TRUST FUND		-100,077
150A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NURSE PRACTITIONER SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		52,199
	FROM MEDICAL CARE TRUST FUND		67,661
151	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	-29,486	
	FROM MEDICAL CARE TRUST FUND		-38,220
151A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- BIRTHING CENTER SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		29,486
	FROM MEDICAL CARE TRUST FUND		38,220
152	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	-238,133	
	FROM MEDICAL CARE TRUST FUND		-308,671
152A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- OTHER LAB AND X-RAY SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		149,201
	FROM MEDICAL CARE TRUST FUND		193,396
153	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	-357,476	
	FROM MEDICAL CARE TRUST FUND		-463,365
153A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PATIENT TRANSPORTATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		20,193
	FROM MEDICAL CARE TRUST FUND		26,174
154	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	-11,016	
	FROM MEDICAL CARE TRUST FUND		-14,278
154A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PHYSICIAN ASSISTANT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,592
	FROM MEDICAL CARE TRUST FUND		2,064
155	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	-8,224,841	
	FROM TOBACCO SETTLEMENT TRUST FUND		-185,374
	FROM MEDICAL CARE TRUST FUND		-10,934,228
	FROM REFUGEE ASSISTANCE TRUST FUND		-12,276

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 155 reflect a reduction of \$970,000 from the General Revenue Fund and \$1,257,325 from the Medical Care Trust Fund to eliminate the physician 4 percent rate increase authorized in Chapter 2001-253, Laws of Florida, for services to children ages 0-21 years, effective January 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$762,439 from the General Revenue Fund, \$185,374 from the Tobacco Settlement Trust Fund, \$1,231,267 from the Medical Care Trust Fund, and \$12,276 from the Refugee Assistance Trust Fund to reduce physician rates by 1 percent, effective January 1, 2002.

155A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PHYSICIAN SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND	2,175,381	
	FROM MEDICAL CARE TRUST FUND	2,819,753	

156	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-36,079,732	
	FROM TOBACCO SETTLEMENT TRUST FUND	-4,823	
	FROM GRANTS AND DONATIONS TRUST FUND	-14,285,851	
	FROM MEDICAL CARE TRUST FUND	-48,757,875	
	FROM REFUGEE ASSISTANCE TRUST FUND	-26,502	

Funds in Specific Appropriation 156 reflect a reduction of \$436,922 from the General Revenue Fund and \$565,883 from the Medical Care Trust Fund to implement a mail order pharmacy services for maintenance drugs, effective April 1, 2002.

Funds in Specific Appropriation 156 reflect a reduction of \$2,779,246 from the General Revenue Fund and \$5,588,238 from the Medical Care Trust Fund to require generic drug substitution for adults in the Medically Needy Program, effective January 1, 2002.

Funds in Specific Appropriation 156 reflect a reduction of \$1,722,003 from the General Revenue Fund and \$2,230,265 from the Medical Care Trust Fund to implement drug dispensing fee incentives by increasing the dispensing fee by 50 cents from \$4.23 to \$4.73 for filling a formulary drug and by reducing the dispensing fee by 50 cents from \$4.23 to \$3.73 for filling non-formulary drugs, effective January 1, 2002.

Funds in Specific Appropriation 156 reflect a reduction of \$4,559,817 from the General Revenue Fund, \$4,823 from the Tobacco Settlement Trust Fund, \$5,920,222 from the Medical Care Trust Fund, and \$26,502 from the Refugee Assistance Trust Fund to reduce the pharmacy ingredient prices to Average Wholesale Price (AWP) minus 15 percent, effective January 1, 2002.

Funds in Specific Appropriation 156 reflect a reduction of \$356,746 from the General Revenue Fund and \$462,419 from the Medical Care Trust Fund to reduce the pharmaceutical dispensing fee by 50 cents from \$4.73 to \$4.23 for nursing home residents and other institutional residents, effective January 1, 2002.

Funds in Specific Appropriation 156 reflect a reduction of \$2,600,000 from the General Revenue Fund and \$3,370,149 from the Medical Care Trust Fund for certain brand name drug patent expirations, effective January 1, 2002.

156A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PRESCRIBED MEDICINE/DRUGS		
	FROM TOBACCO SETTLEMENT TRUST FUND	20,302,718	
	FROM MEDICAL CARE TRUST FUND	26,316,612	

157	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-221,988	
	FROM MEDICAL CARE TRUST FUND	-287,743	

157A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	RURAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND	83,200	
	FROM MEDICAL CARE TRUST FUND	107,845	

SECTION 3 - HUMAN SERVICES

158	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	-1,630,105	
	FROM TOBACCO SETTLEMENT TRUST FUND		-10,016
	FROM MEDICAL CARE TRUST FUND		-2,135,782
	FROM REFUGEE ASSISTANCE TRUST FUND		-15,638

Funds in Specific Appropriation 158 reflect a reduction of \$1,630,105 from the General Revenue Fund, \$10,016 from the Tobacco Settlement Trust Fund, \$2,135,782 from the Medical Care Trust Fund, and \$15,638 from the Refugee Assistance Trust Fund to reduce the MediPass case management fee from \$3 to \$2 per month per enrolled beneficiary, effective January 1, 2002.

159	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	-1,324,240	
	FROM MEDICAL CARE TRUST FUND		-1,716,494

160	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	-342,261	
	FROM MEDICAL CARE TRUST FUND		-443,642

160A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING- CLINIC SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		243,985
	FROM MEDICAL CARE TRUST FUND		316,256

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	-85,312,457	
	FROM TRUST FUNDS		13,776,982
	TOTAL ALL FUNDS		-71,535,475

MEDICAID LONG TERM CARE

161	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	-12,338,160	
	FROM TOBACCO SETTLEMENT TRUST FUND		12,338,160

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	-12,338,160	
	FROM TRUST FUNDS		12,338,160

MEDICAID PREPAID HEALTH PLANS

162	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND	-21,038	
	FROM MEDICAL CARE TRUST FUND		-27,269

Funds in Specific Appropriation 162, reflect a reduction of \$21,038 from the General Revenue Fund and \$27,269 from the Medical Care Trust Fund as a result of a reduction of current funds effective January 1, 2002, and a restoration of nonrecurring funds to eliminate Medicaid coverage for pregnant women from 185 percent of poverty to 150 percent of poverty, effective July 1, 2002.

162A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING- PREPAID HEALTH PLANS--FAMILIES		
	FROM TOBACCO SETTLEMENT TRUST FUND		21,038
	FROM MEDICAL CARE TRUST FUND		27,269

TOTAL:	MEDICAID PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	-21,038	
	FROM TRUST FUNDS		21,038

PROGRAM: HEALTH CARE REGULATION

HEALTH FACILITY AND PRACTITIONER REGULATION

163	SALARIES AND BENEFITS	POSITIONS	-5
	FROM GENERAL REVENUE FUND		-57,885

SECTION 3 - HUMAN SERVICES

	FROM HEALTH CARE TRUST FUND		-162,929
	FROM ADMINISTRATIVE TRUST FUND		-73,616
163A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	5
	FROM GENERAL REVENUE FUND		46,304
	FROM HEALTH CARE TRUST FUND		130,339
	FROM ADMINISTRATIVE TRUST FUND		58,892
164	EXPENSES		
	FROM GENERAL REVENUE FUND		-500,000
Funds in Specific Appropriation 164 reflect a reduction of \$500,000 from the General Revenue Fund to eliminate the nursing home consumer satisfaction survey, effective January 1, 2002.			
TOTAL:	HEALTH FACILITY AND PRACTITIONER REGULATION		
	FROM GENERAL REVENUE FUND	-511,581	
	FROM TRUST FUNDS		-47,314
	TOTAL ALL FUNDS		-558,895

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

165	SALARIES AND BENEFITS	POSITIONS	-49
	FROM GENERAL REVENUE FUND		-1,937,244
	FROM ADMINISTRATIVE TRUST FUND		-615,625
	FROM TOBACCO SETTLEMENT TRUST FUND		-34,139
	FROM FEDERAL GRANTS TRUST FUND		-6,818
165A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	40
	FROM GENERAL REVENUE FUND		1,549,793
	FROM ADMINISTRATIVE TRUST FUND		492,498
	FROM TOBACCO SETTLEMENT TRUST FUND		27,312
	FROM FEDERAL GRANTS TRUST FUND		5,456
166	EXPENSES		
	FROM GENERAL REVENUE FUND		-981
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-388,432	
	FROM TRUST FUNDS		-131,316
	TOTAL POSITIONS	-9	
	TOTAL ALL FUNDS		-519,748

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

167	SALARIES AND BENEFITS		
	FROM WORKING CAPITAL TRUST FUND		-2,000,000

Pursuant to the applicable provisions of Chapter 216, Florida Statutes, the department may seek approval from the Executive Office of the Governor to allocate up to \$400,000 of the reduction from the Working Capital Trust Fund in Specific Appropriation 167 to the Expenses category within Information Technology.

168	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		-250,000

SECTION 3 - HUMAN SERVICES

TOTAL: INFORMATION TECHNOLOGY

FROM TRUST FUNDS		-2,250,000	
TOTAL ALL FUNDS		-2,250,000	

ASSISTANT SECRETARY FOR ADMINISTRATION

169	SALARIES AND BENEFITS	POSITIONS	-72	
	FROM GENERAL REVENUE FUND		-3,206,113	
	FROM ADMINISTRATIVE TRUST FUND			-508,431
169A	RESTORE AS NON-RECURRING-	POSITIONS	59	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		2,564,890	
	FROM ADMINISTRATIVE TRUST FUND			406,742
170	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,471	
171	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-25,000	
172	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND		-2,250,000	

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	-2,917,694	
FROM TRUST FUNDS		-101,689
TOTAL POSITIONS	-13	
TOTAL ALL FUNDS		-3,019,383

DISTRICT ADMINISTRATION

173	SALARIES AND BENEFITS	POSITIONS	-295	
	FROM GENERAL REVENUE FUND		-5,072,353	
	FROM ADMINISTRATIVE TRUST FUND			-8,328,462
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			-286,279
173A	RESTORE AS NON-RECURRING-	POSITIONS	237	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		4,057,882	
	FROM ADMINISTRATIVE TRUST FUND			6,662,767
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			229,022
174	EXPENSES			
	FROM GENERAL REVENUE FUND		-5,892	
175	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-975,000	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	-1,995,363	
FROM TRUST FUNDS		-1,722,952
TOTAL POSITIONS	-58	
TOTAL ALL FUNDS		-3,718,315

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

176	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		-652,200	
	FROM GRANTS AND DONATIONS TRUST FUND			-586,400

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	-652,200	
FROM TRUST FUNDS		-586,400
TOTAL ALL FUNDS		-1,238,600

CHILD ABUSE PREVENTION AND INTERVENTION

177 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION		
AND INTERVENTION		
FROM GENERAL REVENUE FUND	-717,534	
FROM FEDERAL GRANTS TRUST FUND		-279,649

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	-717,534	
FROM TRUST FUNDS		-279,649
TOTAL ALL FUNDS		-997,183

CHILD PROTECTION AND PERMANENCY

178 EXPENSES		
FROM GENERAL REVENUE FUND	-110,249	
179 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	-2,160,563	
FROM FEDERAL GRANTS TRUST FUND		-2,387,811

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	-2,270,812	
FROM TRUST FUNDS		-2,387,811
TOTAL ALL FUNDS		-4,658,623

PROGRAM MANAGEMENT AND COMPLIANCE

180 SALARIES AND BENEFITS	POSITIONS	-104	
FROM GENERAL REVENUE FUND		-2,168,214	
FROM ADMINISTRATIVE TRUST FUND			-136,616
FROM CHILD CARE AND DEVELOPMENT BLOCK			
GRANT TRUST FUND			2,493
FROM TOBACCO SETTLEMENT TRUST FUND			-265,986
FROM FEDERAL GRANTS TRUST FUND			-2,351,508
FROM GRANTS AND DONATIONS TRUST FUND			-2,340
FROM SOCIAL SERVICES BLOCK GRANT TRUST			
FUND			-344,831

180A RESTORE AS NON-RECURRING-	POSITIONS	84	
SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		1,734,570	
FROM ADMINISTRATIVE TRUST FUND			109,294
FROM CHILD CARE AND DEVELOPMENT BLOCK			
GRANT TRUST FUND			-1,996
FROM TOBACCO SETTLEMENT TRUST FUND			212,785
FROM FEDERAL GRANTS TRUST FUND			1,881,206
FROM GRANTS AND DONATIONS TRUST FUND			1,872
FROM SOCIAL SERVICES BLOCK GRANT TRUST			
FUND			275,865

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-433,644	
FROM TRUST FUNDS		-619,762
TOTAL POSITIONS	-20	
TOTAL ALL FUNDS		-1,053,406

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

181 SALARIES AND BENEFITS	POSITIONS	-54	
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SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-1,190,195
182	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-23,184	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-27,216
183	EXPENSES FROM GENERAL REVENUE FUND	-9,118	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-120,372
184	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-19,872	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-23,328
185	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	-39,744	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-194,089
TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND	-91,918	
	FROM TRUST FUNDS		-1,555,200
	TOTAL POSITIONS	-54	
	TOTAL ALL FUNDS		-1,647,118

HOME AND COMMUNITY SERVICES

186	LUMP SUM SERVICES TO THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	-1,250,000	
Funds in Specific Appropriation 186 reflect a reduction of \$1,250,000 from the General Revenue Fund to reduce funding for the implementation of the Personal Planning Guide (PPG) in the Persons with Disabilities Program.			
187	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND	-3,658,158	
188	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	-1,235,928	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,955,590

TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	-6,144,086	
	FROM TRUST FUNDS		1,955,590
	TOTAL ALL FUNDS		-4,188,496

PROGRAM MANAGEMENT AND COMPLIANCE

189	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-57	
	FROM ADMINISTRATIVE TRUST FUND	-1,792,634	-46,184
	FROM FEDERAL GRANTS TRUST FUND		-6,008
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-750,485
189A	RESTORE AS NON-RECURRING- POSITIONS SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	46	
	FROM ADMINISTRATIVE TRUST FUND	1,434,107	36,947
	FROM FEDERAL GRANTS TRUST FUND		4,806
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		600,389

SECTION 3 - HUMAN SERVICES

190	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,888	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-361,415	
	FROM TRUST FUNDS		-160,535
	TOTAL POSITIONS	-11	
	TOTAL ALL FUNDS		-521,950
PROGRAM: MENTAL HEALTH PROGRAM			
ADULT MENTAL HEALTH TREATMENT FACILITIES			
191	EXPENSES		
	FROM GENERAL REVENUE FUND	-169,138	
PROGRAM MANAGEMENT AND COMPLIANCE			
192	SALARIES AND BENEFITS	POSITIONS	-36
	FROM GENERAL REVENUE FUND		-1,704,989
	FROM ADMINISTRATIVE TRUST FUND		-9,459
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		-88,687
	FROM TOBACCO SETTLEMENT TRUST FUND		-37,707
	FROM FEDERAL GRANTS TRUST FUND		-66,546
	FROM GRANTS AND DONATIONS TRUST FUND		1
192A	RESTORE AS NON-RECURRING-	POSITIONS	29
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	1,363,988	
	FROM ADMINISTRATIVE TRUST FUND		7,565
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		70,948
	FROM TOBACCO SETTLEMENT TRUST FUND		30,165
	FROM FEDERAL GRANTS TRUST FUND		53,238
	FROM GRANTS AND DONATIONS TRUST FUND		-1
193	EXPENSES		
	FROM GENERAL REVENUE FUND	-814	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-341,815	
	FROM TRUST FUNDS		-40,483
	TOTAL POSITIONS	-7	
	TOTAL ALL FUNDS		-382,298
PROGRAM: SUBSTANCE ABUSE PROGRAM			
PROGRAM MANAGEMENT AND COMPLIANCE			
194	SALARIES AND BENEFITS	POSITIONS	-17
	FROM GENERAL REVENUE FUND		-477,193
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		-228,148
	FROM FEDERAL GRANTS TRUST FUND		-116,545
194A	RESTORE AS NON-RECURRING-	POSITIONS	14
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	381,753	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		182,518
	FROM FEDERAL GRANTS TRUST FUND		93,237
195	EXPENSES		
	FROM GENERAL REVENUE FUND	-348	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-95,788	
FROM TRUST FUNDS		-68,938
TOTAL POSITIONS	-3	
TOTAL ALL FUNDS		-164,726

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

196 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-911,467	
FROM ADMINISTRATIVE TRUST FUND		-815,104
197 EXPENSES		
FROM GENERAL REVENUE FUND	-20,155	

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	-931,622	
FROM TRUST FUNDS		-815,104
TOTAL ALL FUNDS		-1,746,726

PROGRAM MANAGEMENT AND COMPLIANCE

198 SALARIES AND BENEFITS	POSITIONS	-68	
FROM GENERAL REVENUE FUND		-1,938,272	
FROM ADMINISTRATIVE TRUST FUND			-1,366,611
FROM FEDERAL GRANTS TRUST FUND			-9,025
FROM REFUGEE ASSISTANCE TRUST FUND			-1,113
198A RESTORE AS NON-RECURRING-	POSITIONS	56	
SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		1,550,621	
FROM ADMINISTRATIVE TRUST FUND			1,093,288
FROM FEDERAL GRANTS TRUST FUND			7,219
FROM REFUGEE ASSISTANCE TRUST FUND			891

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-387,651	
FROM TRUST FUNDS		-275,351
TOTAL POSITIONS	-12	
TOTAL ALL FUNDS		-663,002

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

199 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMERS DISEASE		
RESPIRE SERVICES		
FROM GENERAL REVENUE FUND	-1,825,485	
FROM TOBACCO SETTLEMENT TRUST FUND		-125,000
200 SPECIAL CATEGORIES		
NURSING HOME DIVERSION WAIVER		
FROM GENERAL REVENUE FUND	-1,772,013	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		-2,255,289
201 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE		
ELDERLY		
FROM GENERAL REVENUE FUND	-3,180,823	
FROM TOBACCO SETTLEMENT TRUST FUND		100,000
202 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	1,825,485	

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 2,482,435

203 SPECIAL CATEGORIES
 COMMUNITY CARE PROGRAMS FOR THE ELDERLY
 FROM GENERAL REVENUE FUND -357,000

Funds in Specific Appropriation 203 reflect a \$357,000 reduction in recurring General Revenue. This reduction eliminates funding for the conversion of the Hill Burton Hospital - Extended Congregate Care in Walton County.

204 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SENIOR CITIZEN CENTERS
 FROM GENERAL REVENUE FUND -250,000

Funds in Specific Appropriation 204 reflect a \$250,000 reduction in non-recurring General Revenue. This reduction eliminates fixed capital outlay funding for the Hudson-Bayonet Point Senior Enrichment Center.

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND -5,559,836
 FROM TRUST FUNDS 202,146
 TOTAL ALL FUNDS -5,357,690

EXECUTIVE DIRECTION AND SUPPORT SERVICES

205 SALARIES AND BENEFITS POSITIONS -15
 FROM GENERAL REVENUE FUND -321,497
 FROM FEDERAL GRANTS TRUST FUND -374,677
 FROM GRANTS AND DONATIONS TRUST FUND -36,428
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND -78,973

205A RESTORE AS NON-RECURRING- POSITIONS 13
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 257,197
 FROM FEDERAL GRANTS TRUST FUND 299,741
 FROM GRANTS AND DONATIONS TRUST FUND 29,142
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 63,177

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -64,300
 FROM TRUST FUNDS -98,018
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -162,318

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

206 SALARIES AND BENEFITS POSITIONS -91
 FROM GENERAL REVENUE FUND -6,035,287
 FROM ADMINISTRATIVE TRUST FUND 2,703,408
 FROM TOBACCO SETTLEMENT TRUST FUND -250,041
 FROM FEDERAL GRANTS TRUST FUND -203,908
 FROM MEDICAL QUALITY ASSURANCE TRUST
 FUND -89,377
 FROM PREVENTIVE HEALTH SERVICES BLOCK
 GRANT TRUST FUND -85,703

206A RESTORE AS NON-RECURRING- POSITIONS 74
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 2,028,232
 FROM ADMINISTRATIVE TRUST FUND 637,272
 FROM TOBACCO SETTLEMENT TRUST FUND 44,832
 FROM FEDERAL GRANTS TRUST FUND 163,128
 FROM MEDICAL QUALITY ASSURANCE TRUST
 FUND 71,502
 FROM PREVENTIVE HEALTH SERVICES BLOCK
 GRANT TRUST FUND 68,564

SECTION 3 - HUMAN SERVICES

207	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - MARKETING AND COMMUNICATIONS FROM TOBACCO SETTLEMENT TRUST FUND		-2,000,000
208	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EDUCATION AND TRAINING FROM TOBACCO SETTLEMENT TRUST FUND		-5,250,000
209	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EVALUATION AND RESEARCH FROM TOBACCO SETTLEMENT TRUST FUND		-1,250,000
210	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND COMMUNITY PARTNERSHIPS FROM TOBACCO SETTLEMENT TRUST FUND		-5,806,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-4,007,055	
	FROM TRUST FUNDS		-11,246,323
	TOTAL POSITIONS	-17	
	TOTAL ALL FUNDS		-15,253,378

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH SERVICES

211	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	-5,000,000	5,000,000
	FROM TOBACCO SETTLEMENT TRUST FUND		
212	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	-500,000	
213	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND		-5,000,000
	FROM FEDERAL GRANTS TRUST FUND		-500,000
TOTAL:	FAMILY HEALTH SERVICES FROM GENERAL REVENUE FUND	-5,500,000	
	FROM TRUST FUNDS		-500,000
	TOTAL ALL FUNDS		-6,000,000

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

214	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-2,906,159	
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STATEWIDE HEALTH SUPPORT SERVICES

215	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-120,835
	POSITIONS	-1	
215A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		96,667
	POSITIONS	1	
TOTAL:	STATEWIDE HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	-24,168	
	TOTAL ALL FUNDS		-24,168

SECTION 3 - HUMAN SERVICES

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

216	SALARIES AND BENEFITS	POSITIONS	-10	
	FROM GENERAL REVENUE FUND		-1,805,090	
	FROM DONATIONS TRUST FUND			-92,152
	FROM FEDERAL GRANTS TRUST FUND			1,237,913
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			-22,691
216A	RESTORE AS NON-RECURRING-	POSITIONS	9	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		324,073	
	FROM DONATIONS TRUST FUND			73,722
	FROM FEDERAL GRANTS TRUST FUND			129,669
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			18,151
217	SPECIAL CATEGORIES			
	REGIONAL GENETICS PROGRAM			
	FROM GENERAL REVENUE FUND		-107,777	
	FROM TOBACCO SETTLEMENT TRUST FUND			107,777
218	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-500,000	
	FROM TOBACCO SETTLEMENT TRUST FUND			500,000

Funds in Specific Appropriation 218 reflect a 50 percent General Revenue reduction of recurring funding for the Pediatric Liver Transplant Program and the Children's Cardiac Program. Any remaining General Revenue reduction amounts shall be taken proportionately among other contracts included in this Specific Appropriation. These reductions shall be replaced from non-recurring Tobacco Settlement Trust Funds until June 30, 2002.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE				
FROM GENERAL REVENUE FUND			-2,088,794	
FROM TRUST FUNDS				1,952,389
TOTAL POSITIONS			-1	
TOTAL ALL FUNDS				-136,405

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

219	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TRAUMA CARE			
	FROM GENERAL REVENUE FUND		-1,300,000	
220	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS			
	FROM GENERAL REVENUE FUND		-2,500,000	
TOTAL: COMMUNITY HEALTH RESOURCES				
FROM GENERAL REVENUE FUND			-3,800,000	
TOTAL ALL FUNDS				-3,800,000

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

221	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-288,583	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			95,133
222	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-2,650	

SECTION 3 - HUMAN SERVICES

223	EXPENSES		
	FROM GENERAL REVENUE FUND	-42,400	
224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-7,950	
225	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	-18,550	
226	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - NUMBER		
	TWO - DMS MGD		
	FROM GENERAL REVENUE FUND	-4,000,000	

Funds in Specific Appropriation 226 reflect a reduction of \$4,000,000 in non-recurring General Revenue to eliminate fixed capital outlay funding for State Veterans' Nursing Home number five in Charlotte County authorized in Chapter 2000-166, Laws of Florida, and Chapter 2001-253, Laws of Florida.

TOTAL: VETERANS' HOMES			
FROM GENERAL REVENUE FUND	-4,360,133		
FROM TRUST FUNDS		95,133	
TOTAL ALL FUNDS		-4,265,000	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

227	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-257,100
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND	219,433

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	-257,100		
FROM TRUST FUNDS		219,433	
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS		-37,667	

TOTAL OF SECTION 3	POSITIONS	-225	
FROM GENERAL REVENUE FUND		-146,954,926	
FROM TRUST FUNDS		-22,234,533	
TOTAL ALL FUNDS		-169,189,459	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

228	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-2,880,886
228A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,304,709
229	EXPENSES FROM GENERAL REVENUE FUND	-1,042,437

The reduced recurring appropriation in Specific Appropriation 229 for Expenses includes a reduction in the costs of leases to house Service Centers in facilities owned by the Department of Management Services and private vendors. By July 1, 2002, the Department of Corrections must relocate its Service Centers to Department of Corrections facilities.

229A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	1,042,437
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TOTAL: BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND	-576,177
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TOTAL ALL FUNDS	-576,177
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EXECUTIVE DIRECTION AND SUPPORT SERVICES

230	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-838,096
230A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	670,477

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-167,619
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TOTAL ALL FUNDS	-167,619
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FLORIDA CORRECTIONS COMMISSION

231	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-25,711
231A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	20,569

TOTAL: FLORIDA CORRECTIONS COMMISSION FROM GENERAL REVENUE FUND	-5,142
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TOTAL ALL FUNDS	-5,142
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PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

232	SALARIES AND BENEFITS	POSITIONS	-166
233	OPERATING CAPITAL OUTLAY FROM INMATE WELFARE TRUST FUND		-750,000
234	LUMP SUM CJEC INMATE POPULATION INCREASE	POSITIONS	-63
	FROM GENERAL REVENUE FUND		-3,302,375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

235 SPECIAL CATEGORIES
 PRIVATE INSTITUTIONS - CORRECTIONAL
 PRIVATIZATION COMMISSION
 FROM GENERAL REVENUE FUND -689,200

The reduced recurring appropriation in Specific Appropriation 235 for Private Institutions - Correctional Privatization Commission includes a reduction in the amount to be paid for substance abuse and education programs at the following privately operated correctional facilities: Moore Haven, Bay County, and South Bay.

235A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 PRIVATE INSTITUTIONS - CORRECTIONAL
 PRIVATIZATION COMMISSION
 FROM GENERAL REVENUE FUND 125,872

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -3,865,703
 FROM TRUST FUNDS -750,000

 TOTAL POSITIONS -229
 TOTAL ALL FUNDS -4,615,703

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

236 SALARIES AND BENEFITS POSITIONS -8

237 LUMP SUM
 CJEC INMATE POPULATION INCREASE
 POSITIONS -18
 FROM GENERAL REVENUE FUND -412,789

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

238 SALARIES AND BENEFITS POSITIONS -21

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

239 SALARIES AND BENEFITS POSITIONS -65

RECEPTION CENTER OPERATIONS

240 SALARIES AND BENEFITS POSITIONS -20

OFFENDER MANAGEMENT AND CONTROL

241 LUMP SUM
 CJEC INMATE POPULATION INCREASE
 POSITIONS -2
 FROM GENERAL REVENUE FUND -61,656

EXECUTIVE DIRECTION AND SUPPORT SERVICES

242 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -895,248

242A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 716,198

243 OTHER PERSONAL SERVICES
 FROM INMATE WELFARE TRUST FUND -500,000

244 EXPENSES
 FROM GENERAL REVENUE FUND -1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-1,179,050	
FROM TRUST FUNDS		-500,000
TOTAL ALL FUNDS		-1,679,050

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

245 SALARIES AND BENEFITS POSITIONS	-30	
FROM GENERAL REVENUE FUND	-16,515,773	
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
FROM INMATE WELFARE TRUST FUND		-1,219

The reduced recurring appropriation in Specific Appropriation 245 for Salaries and Benefits includes an increase in the supervision ratios for offenders supervised in the community. This reduction does not include a change to the ratios specified in ss. 948.001(4), 948.10, and 948.12, Florida Statutes.

246 EXPENSES		
FROM GENERAL REVENUE FUND	-3,353,442	
TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-19,869,215	
FROM TRUST FUNDS		998,781
TOTAL POSITIONS	-30	
TOTAL ALL FUNDS		-18,870,434

DRUG OFFENDER PROBATION SUPERVISION

247 SALARIES AND BENEFITS POSITIONS	-58	
FROM GENERAL REVENUE FUND	-1,178,413	
248 EXPENSES		
FROM GENERAL REVENUE FUND	-206,326	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-1,384,739	
TOTAL POSITIONS	-58	
TOTAL ALL FUNDS		-1,384,739

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

249 EXPENSES		
FROM GENERAL REVENUE FUND	-500,000	
FROM INMATE WELFARE TRUST FUND		-75,000

The reduced recurring appropriation in Specific Appropriation 249 for Expenses from the General Revenue fund includes a reduction in non-residential substance abuse treatment programs for offenders under community supervision.

The reduced recurring appropriation in Specific Appropriation 249 for Expenses from the Inmate Welfare Trust Fund includes the elimination of the contract for the Probation Education Growth Program.

249A RESTORE AS NON-RECURRING-EXPENSES		
FROM GENERAL REVENUE FUND	500,000	
250 LUMP SUM		
INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
FROM GRANTS AND DONATIONS TRUST FUND		-1,500,000
251 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	-2,000,000	
FROM GRANTS AND DONATIONS TRUST FUND		-1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

251A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - CONTRACTED DRUG
 TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND 2,000,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES
 FROM TRUST FUNDS -2,575,000
 TOTAL ALL FUNDS -2,575,000

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

252 LUMP SUM
 CJEC INMATE POPULATION INCREASE POSITIONS -3
 FROM GENERAL REVENUE FUND -1,325,062

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES

253 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND -1,575,131
 FROM INMATE WELFARE TRUST FUND -2,000,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -1,575,131
 FROM TRUST FUNDS -2,000,000
 TOTAL ALL FUNDS -3,575,131

BASIC EDUCATION SKILLS

254 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -3,772,758
 FROM INMATE WELFARE TRUST FUND 2,000,000

254A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 874,128

255 EXPENSES
 FROM GENERAL REVENUE FUND -62,911

TOTAL: BASIC EDUCATION SKILLS
 FROM GENERAL REVENUE FUND -2,961,541
 FROM TRUST FUNDS 2,000,000
 TOTAL ALL FUNDS -961,541

ADULT OFFENDER TRANSITION, REHABILITATION AND
 SUPPORT

256 EXPENSES
 FROM GENERAL REVENUE FUND -500,000

256A RESTORE AS NON-RECURRING-
 EXPENSES
 FROM GENERAL REVENUE FUND 500,000

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

257 SALARIES AND BENEFITS POSITIONS -3
 FROM GENERAL REVENUE FUND -133,296

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

257A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 2 89,308	
258	SPECIAL CATEGORIES DEPENDENCY COUNSEL FROM GENERAL REVENUE FUND		-3,500,000
258A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- DEPENDENCY COUNSEL FROM GENERAL REVENUE FUND		200,000
259	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND		-1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-4,343,988
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-4,343,988

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

260	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-170,665	
	FROM GRANTS AND DONATIONS TRUST FUND		170,665
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-170,665	
	FROM TRUST FUNDS		170,665

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

261	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-100,525	
	FROM GRANTS AND DONATIONS TRUST FUND		100,525
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-100,525	
	FROM TRUST FUNDS		100,525

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

262	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-57,760	
	FROM GRANTS AND DONATIONS TRUST FUND		57,760
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-57,760	
	FROM TRUST FUNDS		57,760

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

263	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-284,697	
	FROM GRANTS AND DONATIONS TRUST FUND		284,697
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-284,697	
	FROM TRUST FUNDS		284,697

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

264	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-173,302	
	FROM GRANTS AND DONATIONS TRUST FUND		173,302

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -173,302
 FROM TRUST FUNDS 173,302

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

265 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -354,704
 FROM GRANTS AND DONATIONS TRUST FUND 354,704

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -354,704
 FROM TRUST FUNDS 354,704

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

266 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -187,115
 FROM GRANTS AND DONATIONS TRUST FUND 187,115

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -187,115
 FROM TRUST FUNDS 187,115

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

267 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -109,615
 FROM GRANTS AND DONATIONS TRUST FUND 109,615

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -109,615
 FROM TRUST FUNDS 109,615

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

268 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -260,746
 FROM GRANTS AND DONATIONS TRUST FUND 260,746

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -260,746
 FROM TRUST FUNDS 260,746

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

269 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -161,557
 FROM GRANTS AND DONATIONS TRUST FUND 161,557

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -161,557
 FROM TRUST FUNDS 161,557

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

270 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -678,279
 FROM GRANTS AND DONATIONS TRUST FUND 678,279

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -678,279
 FROM TRUST FUNDS 678,279

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

271 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -155,591
 FROM GRANTS AND DONATIONS TRUST FUND 155,591

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-155,591
	FROM TRUST FUNDS	155,591
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
272	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-279,233
	FROM GRANTS AND DONATIONS TRUST FUND	279,233
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-279,233
	FROM TRUST FUNDS	279,233
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
273	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-82,565
	FROM GRANTS AND DONATIONS TRUST FUND	82,565
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-82,565
	FROM TRUST FUNDS	82,565
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
274	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-269,004
	FROM GRANTS AND DONATIONS TRUST FUND	269,004
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-269,004
	FROM TRUST FUNDS	269,004
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
275	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-52,500
	FROM GRANTS AND DONATIONS TRUST FUND	52,500
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-52,500
	FROM TRUST FUNDS	52,500
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
276	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-402,675
	FROM GRANTS AND DONATIONS TRUST FUND	402,675
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-402,675
	FROM TRUST FUNDS	402,675
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
277	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-225,653
	FROM GRANTS AND DONATIONS TRUST FUND	225,653

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -225,653
 FROM TRUST FUNDS 225,653

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 278 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -117,163
 FROM GRANTS AND DONATIONS TRUST FUND 117,163

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -117,163
 FROM TRUST FUNDS 117,163

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT
 279 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -198,221
 FROM GRANTS AND DONATIONS TRUST FUND 198,221

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -198,221
 FROM TRUST FUNDS 198,221

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 280 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -100,841
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 100,841

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -100,841
 FROM TRUST FUNDS 100,841

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT
 281 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -69,549
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 69,549

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -69,549
 FROM TRUST FUNDS 69,549

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 282 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -32,133
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 32,133

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -32,133
 FROM TRUST FUNDS 32,133

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL
 CIRCUIT
 283 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -138,808
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 138,808

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-138,808
	FROM TRUST FUNDS	138,808
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
284	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-68,877
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	68,877
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-68,877
	FROM TRUST FUNDS	68,877
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
285	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-178,414
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	178,414
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-178,414
	FROM TRUST FUNDS	178,414
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
286	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-98,525
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	98,525
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-98,525
	FROM TRUST FUNDS	98,525
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
287	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-62,355
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	62,355
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-62,355
	FROM TRUST FUNDS	62,355
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
288	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-119,027
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	119,027
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-119,027
	FROM TRUST FUNDS	119,027
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
289	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-94,500
	FROM GRANTS AND DONATIONS TRUST FUND	94,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-94,500	
FROM TRUST FUNDS		94,500
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
290 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-311,349	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		311,349
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-311,349	
FROM TRUST FUNDS		311,349
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
291 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-78,936	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		78,936
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-78,936	
FROM TRUST FUNDS		78,936
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
292 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-161,840	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		161,840
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-161,840	
FROM TRUST FUNDS		161,840
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
293 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-47,264	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,264
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-47,264	
FROM TRUST FUNDS		47,264
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
294 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-157,396	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,396
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-157,396	
FROM TRUST FUNDS		157,396
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
295 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-36,308	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,308

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -36,308
 FROM TRUST FUNDS 36,308

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 296 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -189,058
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 189,058

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -189,058
 FROM TRUST FUNDS 189,058

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 297 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -83,674
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 83,674

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -83,674
 FROM TRUST FUNDS 83,674

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 298 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -59,539
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 59,539

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -59,539
 FROM TRUST FUNDS 59,539

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 299 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -72,392
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 72,392

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -72,392
 FROM TRUST FUNDS 72,392

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 300 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -38,471

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 301 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -36,427

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 302 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -53,737

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

303 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -33,242

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

304 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -54,202

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

305 SALARIES AND BENEFITS POSITIONS -160
FROM GENERAL REVENUE FUND -2,909,167

306 EXPENSES FROM GENERAL REVENUE FUND -695,365

307 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND -8,000

308 FOOD PRODUCTS FROM GENERAL REVENUE FUND -5,688
FROM GRANTS AND DONATIONS TRUST FUND -1,512

309 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND -56,546

310 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND -165,695
FROM GRANTS AND DONATIONS TRUST FUND -29,529

TOTAL: DETENTION CENTERS FROM GENERAL REVENUE FUND -3,840,461
FROM TRUST FUNDS -31,041

TOTAL POSITIONS -160
TOTAL ALL FUNDS -3,871,502

HOME DETENTION

311 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -3,134,236

312 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -147,782

313 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND -375,000

The reduced appropriation in Specific Appropriation 313 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reduction:

Secrets of Success (CBIR 1440)..... -375,000

314 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND -1,730,630

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: HOME DETENTION
 FROM GENERAL REVENUE FUND -5,387,648
 TOTAL ALL FUNDS -5,387,648

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
 PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

315 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND -675,000

The reduced appropriation in Specific Appropriation 315 for
 Legislative Initiatives to Reduce and Prevent Juvenile Crime includes
 the following reductions:

Eckerd Youth Alternatives, Inc. Early Intervention and
 Aftercare Program..... -675,000

316 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -9,419,596

The reduced appropriations in Specific Appropriation 316 reflect a
 \$9,419,596 reduction for aftercare/conditional release services. To
 minimize the impact of this reduction and to ensure an appropriate level
 of supervision to juvenile offenders, the department may contract for
 intensive supervision services as a cost-effective alternative to day
 treatment. At a minimum, the department shall ensure that all maximum
 and high risk offenders receive the appropriate level of supervision.

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE
 FROM GENERAL REVENUE FUND -10,094,596
 TOTAL ALL FUNDS -10,094,596

JUVENILE PROBATION

317 SALARIES AND BENEFITS POSITIONS -99
 FROM GENERAL REVENUE FUND -2,198,113
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND -674,319

The reduced appropriation in Specific Appropriation 317 reflects a
 reduction in the Juvenile Probation Program. The department shall
 implement this reduction by reducing clerical and regional office
 support and shall not impact current probation caseloads by reducing
 juvenile probation officer FTE.

318 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -945,500

319 EXPENSES
 FROM GENERAL REVENUE FUND -516,236

320 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,236,433

TOTAL: JUVENILE PROBATION
 FROM GENERAL REVENUE FUND -6,896,282
 FROM TRUST FUNDS -674,319
 TOTAL POSITIONS -99
 TOTAL ALL FUNDS -7,570,601

NON-RESIDENTIAL DELINQUENCY REHABILITATION

321 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND -500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The reduced appropriation in Specific Appropriation 321 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:

IMPACT -- AMI's Alternative Education Program for Juvenile Offenders (CBIR 1846)..... -500,000

322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-2,363,632	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION			
	FROM GENERAL REVENUE FUND	-2,863,632	
	TOTAL ALL FUNDS		-2,863,632

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

323	SALARIES AND BENEFITS	POSITIONS	-78
	FROM GENERAL REVENUE FUND		-3,610,626

The reduced appropriation in Specific Appropriation 323 reflects a reduction in Executive Direction and Support Services. Pursuant to the provisions of Chapter 216, Florida Statutes, the department may reallocate this reduction across budget entities, however, any reallocation of this reduction across budget entities must target management and administrative positions.

323A	RESTORE AS NON-RECURRING-	POSITIONS	63
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	2,768,547	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-842,079	
	TOTAL POSITIONS	-15	
	TOTAL ALL FUNDS		-842,079

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

The reduced appropriations in Specific Appropriations 324 through 331 reflect a two percent reduction to per diem/contract rates to include state-operated facilities.

Of the reduced appropriation in Specific Appropriations 324 through 330, \$4,942,244 of this reduction shall be targeted toward reducing low-risk residential commitment beds. In reducing the number of both state-operated and contracted low-risk commitment beds and to ensure an appropriate alternative delinquency sanction/rehabilitation service, the department shall establish by contract, a cost-effective Highly Structured Short-Term Supervision Program.

324	SALARIES AND BENEFITS	POSITIONS	-64
	FROM GENERAL REVENUE FUND		-1,762,266
325	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-6,051
326	EXPENSES		
	FROM GENERAL REVENUE FUND		-211,364
327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-3,599
328	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		-81,462
329	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		-1,580

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

330 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -11,747,871

The reduced appropriations in Specific Appropriation 330 include reduced funding for independent living beds. Of the remaining \$290,000 from recurring General Revenue for independent living beds, the department shall continue its contract with the Miami Rivers of Life Program.

331 SPECIAL CATEGORIES
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES
 FROM GENERAL REVENUE FUND -132,745

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND -13,946,938

TOTAL POSITIONS -64
 TOTAL ALL FUNDS -13,946,938

SECURE RESIDENTIAL COMMITMENT

The reduced appropriations in Specific Appropriations 332 through 340 reflect a two and one-half percent reduction to per diem/contract rates to include state-operated facilities.

332 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -603,730

333 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -22,695

334 EXPENSES
 FROM GENERAL REVENUE FUND -109,973

335 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -34,885

336 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -10,128

337 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTUAL SERVICES-
 DOZIER TRAINING SCHOOL
 FROM GENERAL REVENUE FUND -11,195

338 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTUAL SERVICES-
 OKEECHOBEE TRAINING SCHOOL
 FROM GENERAL REVENUE FUND -144,661

339 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -11,758,968

340 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND -15,670

TOTAL: SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND -12,711,905

TOTAL ALL FUNDS -12,711,905

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

341 SALARIES AND BENEFITS POSITIONS -77
 FROM GENERAL REVENUE FUND -1,997,920
 FROM GRANTS AND DONATIONS TRUST FUND -202,785

342 EXPENSES
 FROM GRANTS AND DONATIONS TRUST FUND -7,150

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

343	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	-600,000	
343A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PACE CENTERS FROM GENERAL REVENUE FUND	600,000	
344	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-342,445	

The reduced appropriation in Specific Appropriation 344 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:

Prodigy Program.....	-149,945
St. Lucie Youth Intervention and Diversion.....	-117,500
Youth Volunteer Corps.....	-50,000
Cape Coral Youth Crime Intervention.....	-25,000

345	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,460,772	
346	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	-8,600,000	

The reduced appropriation in Specific Appropriation 346 reflects an \$8.6 million recurring reduction to General Revenue. Because this reduction may limit Title IV-E earnings, the department must no longer transfer General Revenue from Specific Appropriation 1200 to Specific Appropriation 1235 as directed in Chapter 2001-253, Laws of Florida, should Title IV-E earnings fall short of budgeted projections.

346A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	2,000,000	
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TOTAL: DELINQUENCY PREVENTION AND DIVERSION			
FROM GENERAL REVENUE FUND	-10,401,137		
FROM TRUST FUNDS		-209,935	
TOTAL POSITIONS	-77		
TOTAL ALL FUNDS		-10,611,072	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

347	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-44,816	
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PROGRAM: CRIMINAL JUSTICE INFORMATION

NETWORK SERVICES

348	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-715,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		500,000
349	EXPENSES FROM GENERAL REVENUE FUND	-909,525	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		809,525

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NETWORK SERVICES		
FROM GENERAL REVENUE FUND	-1,624,525	
FROM TRUST FUNDS		1,309,525
TOTAL ALL FUNDS		-315,000

PREVENTION AND CRIME INFORMATION SERVICES

350 SALARIES AND BENEFITS POSITIONS	-4	
FROM GENERAL REVENUE FUND	-74,260	
350A RESTORE AS NON-RECURRING- POSITIONS	4	
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	74,260	
351 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-10,000	
351A RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,000	
352 EXPENSES		
FROM GENERAL REVENUE FUND	-95,000	

The reduced appropriation in Specific Appropriation 352 for Expenses, reduces funding for the Missing Children Clearinghouse Rewards by \$75,000 in recurring General Revenue.

352A RESTORE AS NON-RECURRING- EXPENSES		
FROM GENERAL REVENUE FUND	20,000	
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	-75,000	
TOTAL ALL FUNDS		-75,000

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

353 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-710,217	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		710,217
354 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-18,000	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,000
355 EXPENSES		
FROM GENERAL REVENUE FUND	-164,516	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		164,516

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	-892,733	
FROM TRUST FUNDS		892,733

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

356 SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND	-855,839	
FROM GRANTS AND DONATIONS TRUST FUND		120,677
FROM LEGAL SERVICES TRUST FUND		509,998
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		164,826
357 EXPENSES		
FROM GENERAL REVENUE FUND	-116,405	
FROM LEGAL SERVICES TRUST FUND		116,405

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND	-972,244	
FROM TRUST FUNDS		911,906
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-60,338

CONSTITUTIONAL LEGAL SERVICES

358 SALARIES AND BENEFITS	POSITIONS	-5	
FROM GENERAL REVENUE FUND		-246,198	

The reduced appropriation in Specific Appropriation 358 for Salaries and Benefits eliminates funding for the Office of Solicitor General: five positions (5 FTE) and \$246,198 in recurring General Revenue.

CRIMINAL AND CIVIL LITIGATION DEFENSE

359 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-3,891,536	
FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		1,445,768
FROM CRIME STOPPERS TRUST FUND		1,445,768
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	-3,891,536	
FROM TRUST FUNDS		3,891,536

VICTIM SERVICES

360 SPECIAL CATEGORIES		
GRANTS AND AIDS - MINORITY COMMUNITIES		
CRIME PREVENTION PROGRAMS		
FROM GENERAL REVENUE FUND	-982,290	
FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		491,145
FROM CRIME STOPPERS TRUST FUND		491,145

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	-982,290	
FROM TRUST FUNDS		982,290

EXECUTIVE DIRECTION AND SUPPORT SERVICES

361 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-466,791	
361A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	373,434	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-93,357	
TOTAL ALL FUNDS		-93,357

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

362 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-358,302	
FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		179,151
FROM CRIME STOPPERS TRUST FUND		179,151

363 SPECIAL CATEGORIES		
STATEWIDE PROSECUTION		
FROM GENERAL REVENUE FUND	-147,446	
FROM GRANTS AND DONATIONS TRUST FUND		147,446

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	-505,748	
FROM TRUST FUNDS		505,748
TOTAL OF SECTION 4 POSITIONS	-876	
FROM GENERAL REVENUE FUND	-120,739,371	
FROM TRUST FUNDS		11,234,579
TOTAL ALL FUNDS		-109,504,792

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

364	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-66,688	
	FROM GENERAL INSPECTION TRUST FUND		66,688

TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	-66,688	
	FROM TRUST FUNDS		66,688

EXECUTIVE DIRECTION AND SUPPORT SERVICES

365	SALARIES AND BENEFITS	POSITIONS	-16	
	FROM GENERAL REVENUE FUND		-442,223	

366	EXPENSES			
	FROM GENERAL REVENUE FUND	-200,000		
	FROM ADMINISTRATIVE TRUST FUND			200,000

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-642,223		
	FROM TRUST FUNDS			200,000

	TOTAL POSITIONS	-16		
	TOTAL ALL FUNDS			-442,223

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

367	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND	-767,282		
	FROM INCIDENTAL TRUST FUND			540,760
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			226,522

368	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	-35,000		

TOTAL:	LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND	-802,282		
	FROM TRUST FUNDS			767,282

	TOTAL ALL FUNDS			-35,000
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WILDFIRE PREVENTION AND MANAGEMENT

369	EXPENSES			
	FROM GENERAL REVENUE FUND	-1,000,000		
	FROM CONTRACTS AND GRANTS TRUST FUND			500,000
	FROM INCIDENTAL TRUST FUND			500,000

TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND	-1,000,000		
	FROM TRUST FUNDS			1,000,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

370	EXPENSES			
	FROM GENERAL REVENUE FUND	-245,848		
	FROM GENERAL INSPECTION TRUST FUND			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -245,848
 FROM TRUST FUNDS 200,000
 TOTAL ALL FUNDS -45,848

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

371 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -66,995
 FROM GENERAL INSPECTION TRUST FUND 66,995
 372 EXPENSES
 FROM GENERAL REVENUE FUND -160,000
 FROM GENERAL INSPECTION TRUST FUND 160,000

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND -226,995
 FROM TRUST FUNDS 226,995

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

373 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -300,000
 FROM GENERAL INSPECTION TRUST FUND 200,000

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
 FROM GENERAL REVENUE FUND -300,000
 FROM TRUST FUNDS 200,000
 TOTAL ALL FUNDS -100,000

CONSUMER PROTECTION

374 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -481,960
 FROM GENERAL INSPECTION TRUST FUND 481,960

TOTAL: CONSUMER PROTECTION
 FROM GENERAL REVENUE FUND -481,960
 FROM TRUST FUNDS 481,960

STANDARDS AND PETROLEUM QUALITY INSPECTION

375 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -254,426
 FROM GENERAL INSPECTION TRUST FUND 254,426
 376 EXPENSES
 FROM GENERAL REVENUE FUND -104,762
 FROM GENERAL INSPECTION TRUST FUND 104,762

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION
 FROM GENERAL REVENUE FUND -359,188
 FROM TRUST FUNDS 359,188

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

377 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -39,778

ANIMAL PEST AND DISEASE CONTROL

378 EXPENSES
 FROM GENERAL REVENUE FUND -250,000
 FROM GENERAL INSPECTION TRUST FUND 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM TRUST FUNDS		250,000
PLANT PEST AND DISEASE CONTROL			
379	LUMP SUM		
	CITRUS CANCKER TREE COMPENSATION PROGRAM		
	FROM GENERAL REVENUE FUND	-27,200,000	
380	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-90,000	
381	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM GENERAL REVENUE FUND	-750,000	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		750,000
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	-28,040,000	
	FROM TRUST FUNDS		750,000
	TOTAL ALL FUNDS	-27,290,000	
COMMUNITY AFFAIRS, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY			
LAND ADMINISTRATION			
382	SALARIES AND BENEFITS	POSITIONS	
	FROM FLORIDA COMMUNITIES TRUST FUND	-1	-16,979
FLORIDA COASTAL MANAGEMENT			
383	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	-3	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND	-171,814	11,308
384	EXPENSES		
	FROM GENERAL REVENUE FUND	-30,524	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND		-50,000
TOTAL:	FLORIDA COASTAL MANAGEMENT		
	FROM GENERAL REVENUE FUND	-202,338	
	FROM TRUST FUNDS		-38,692
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-241,030
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
385	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	-2	
	FROM ADMINISTRATIVE TRUST FUND	-43,509	-43,510
	FROM GRANTS AND DONATIONS TRUST FUND		-27,000
386	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-100,000
387	EXPENSES		
	FROM GENERAL REVENUE FUND	-184,432	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		-3,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-227,941	
FROM TRUST FUNDS		-73,510
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-301,451

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

388 SALARIES AND BENEFITS	POSITIONS	-4	
FROM GENERAL REVENUE FUND		-106,486	
389 EXPENSES			
FROM GENERAL REVENUE FUND		-44,230	
390 SPECIAL CATEGORIES			
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE			
FROM GENERAL REVENUE FUND		-500,000	
FROM OPERATING TRUST FUND			400,000
TOTAL: COMMUNITY PLANNING			
FROM GENERAL REVENUE FUND		-650,716	
FROM TRUST FUNDS			400,000
TOTAL POSITIONS		-4	
TOTAL ALL FUNDS			-250,716

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

391 AID TO LOCAL GOVERNMENTS			
LOCAL SUPPORT MATERIALS			
FROM GRANTS AND DONATIONS TRUST FUND			-100,000
392 SPECIAL CATEGORIES			
GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT AND MITIGATION INITIATIVES			
FROM GENERAL REVENUE FUND		-325,000	
FROM OPERATING TRUST FUND			325,000

Funds in Specific Appropriation 392 from non-recurring Operating Trust Funds are provided for the Milton Disaster Shelter.

TOTAL: EMERGENCY PLANNING			
FROM GENERAL REVENUE FUND		-325,000	
FROM TRUST FUNDS			225,000
TOTAL ALL FUNDS			-100,000

EMERGENCY RECOVERY

393 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - DISASTER RELIEF PAYMENTS			
FROM U.S. CONTRIBUTIONS TRUST FUND			-1,000,000

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

394 SALARIES AND BENEFITS	POSITIONS	-2	
FROM GENERAL REVENUE FUND		-136,535	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			-4,816
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			13,696
FROM ENERGY CONSUMPTION TRUST FUND			14,838
FROM GRANTS AND DONATIONS TRUST FUND			2,712
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			5,706
FROM OPERATING TRUST FUND			964

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
 FROM GENERAL REVENUE FUND -136,535
 FROM TRUST FUNDS 33,100
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -103,435

PUBLIC SERVICE AND ENERGY INITIATIVES

395 SALARIES AND BENEFITS POSITIONS -2
 FROM ENERGY CONSUMPTION TRUST FUND -54,282
 396 EXPENSES
 FROM ENERGY CONSUMPTION TRUST FUND -45,000

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
 FROM TRUST FUNDS -99,282
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -99,282

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

397 SALARIES AND BENEFITS POSITIONS -5
 FROM GENERAL REVENUE FUND -155,218
 398 EXPENSES
 FROM GENERAL REVENUE FUND -33,891
 399 DATA PROCESSING SERVICES
 ENVIRONMENTAL PROTECTION MANAGEMENT
 INFORMATION CENTER
 FROM GENERAL REVENUE FUND -119,748

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -308,857
 TOTAL POSITIONS -5
 TOTAL ALL FUNDS -308,857

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

400 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC
 PLANT RESEARCH
 FROM INVASIVE PLANT CONTROL TRUST FUND 750,000

LAND MANAGEMENT

401 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -773,024
 FROM INTERNAL IMPROVEMENT TRUST FUND 773,024
 402 SPECIAL CATEGORIES
 TRANSFER TO FISH AND WILDLIFE CONSERVATION
 COMMISSION FOR MANAGEMENT OF CARL LANDS
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 773,024

TOTAL: LAND MANAGEMENT
 FROM TRUST FUNDS 773,024
 TOTAL ALL FUNDS 773,024

PROGRAM: DISTRICT OFFICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

403 SALARIES AND BENEFITS POSITIONS -3

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL REVENUE FUND	-740,367	
	FROM AIR POLLUTION CONTROL TRUST FUND		655,428
404	EXPENSES		
	FROM GENERAL REVENUE FUND	-364,243	
	FROM AIR POLLUTION CONTROL TRUST FUND		219,115
405	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-3,521	
406	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-379,628	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-1,487,759	
	FROM TRUST FUNDS		874,543
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-613,216

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

407	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-1,077,843	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			1,046,844
408	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-467,857	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			467,857
409	EXPENSES			
	FROM GENERAL REVENUE FUND		-437,524	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			437,524
410	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	BEACH PROJECTS - STATEWIDE			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			-1,952,225
TOTAL:	BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND		-1,983,224	
	TOTAL POSITIONS		-1	
	TOTAL ALL FUNDS			-1,983,224

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

411	SALARIES AND BENEFITS	POSITIONS	-7	
	FROM INLAND PROTECTION TRUST FUND			-131,778

WASTE CONTROL

412	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM GRANTS AND DONATIONS TRUST FUND			-18,690
	FROM SOLID WASTE MANAGEMENT TRUST FUND			-18,690

TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS			-37,380
	TOTAL POSITIONS		-2	
	TOTAL ALL FUNDS			-37,380

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

413	EXPENSES			
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL REVENUE FUND	-872,184	
	FROM INLAND PROTECTION TRUST FUND		872,184
414	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	-247,846	
	FROM INLAND PROTECTION TRUST FUND		247,846
415	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND	-50,400	
	FROM INLAND PROTECTION TRUST FUND		50,400
416	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-31,490	
	FROM INLAND PROTECTION TRUST FUND		31,490
417	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION		
	FROM COASTAL PROTECTION TRUST FUND		2,000,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	-1,201,920	
	FROM TRUST FUNDS		3,201,920
	TOTAL ALL FUNDS		2,000,000
PATROL ON STATE LANDS			
418	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-625,101	
	FROM STATE PARK TRUST FUND		625,101
419	EXPENSES		
	FROM GENERAL REVENUE FUND	-54,140	
	FROM STATE PARK TRUST FUND		54,140
420	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		-33,133
	FROM STATE PARK TRUST FUND		33,133
421	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		-347,901
	FROM STATE PARK TRUST FUND		347,901
422	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	-37,258	
	FROM STATE PARK TRUST FUND		37,258
423	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND	-54,600	
	FROM STATE PARK TRUST FUND		54,600
424	SPECIAL CATEGORIES OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND		-54,600
	FROM STATE PARK TRUST FUND		54,600
425	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-4,000	
	FROM STATE PARK TRUST FUND		4,000
426	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-26,267	
	FROM COASTAL PROTECTION TRUST FUND		-152,498
	FROM STATE PARK TRUST FUND		178,765

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS
 FROM GENERAL REVENUE FUND -801,366
 FROM TRUST FUNDS 801,366

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND
 ADMINISTRATIVE SERVICES

OUTDOOR EDUCATION AND INFORMATION

427 SPECIAL CATEGORIES
 ENVIRONMENTAL EDUCATION GRANTS AND
 ACTIVITIES
 FROM SAVE THE MANATEE TRUST FUND -218,500

EXECUTIVE DIRECTION AND SUPPORT SERVICES

428 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -187,909
 FROM STATE GAME TRUST FUND 160,000

429 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE GAME TRUST FUND -160,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -187,909
 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -187,909

PROGRAM: LAW ENFORCEMENT

WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT

430 SALARIES AND BENEFITS POSITIONS -3
 FROM GENERAL REVENUE FUND -1,292,030
 FROM SAVE THE MANATEE TRUST FUND 218,500
 FROM STATE GAME TRUST FUND 150,000
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 773,024

431 EXPENSES
 FROM GENERAL REVENUE FUND -9,915

432 LUMP SUM
 ADDITIONAL LAW ENFORCEMENT OFFICERS FOR
 ENHANCED MANATEE PROTECTION
 FROM GENERAL REVENUE FUND -2,000,000
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 2,000,000

433 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM GENERAL REVENUE FUND -50,300

434 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -1,560

TOTAL: WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT
 FROM GENERAL REVENUE FUND -3,353,805
 FROM TRUST FUNDS 3,141,524
 TOTAL POSITIONS -3
 TOTAL ALL FUNDS -212,281

PROGRAM: WILDLIFE

WILDLIFE MANAGEMENT

435 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -62,515
 FROM NON-GAME WILDLIFE TRUST FUND 25,686

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

436	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND		-25,686
TOTAL:	WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND	-62,515	
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-62,515
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
437	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1 -36,829	
438	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		-100,000
439	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		-50,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	-36,829	
	FROM TRUST FUNDS		-150,000
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-186,829
PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE			
MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT			
440	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1 -114,341	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		71,000
TOTAL:	MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT FROM GENERAL REVENUE FUND	-114,341	
	FROM TRUST FUNDS		71,000
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-43,341
TRANSPORTATION, DEPARTMENT OF			
TRANSPORTATION SYSTEMS DEVELOPMENT			
PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION			
441	SPECIAL CATEGORIES TRANSFER TO THE STATE TRANSPORTATION TRUST FUND FROM GENERAL REVENUE FUND		-20,000,000
442	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		26,200,000 285,140,000
443	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		100,113,000
444	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,900,000 23,540,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

445	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,530,000
446	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	79,840,000
447	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,847,000

From funds in Specific Appropriations 442 through 447, the following economic stimulus construction projects are appropriated:

US17 from CR764 South to CR764 North.....	10,180,000
US17 from CR764 North to Desoto Co/L.....	7,600,000
US41/Barefoot Williams to SR951.....	5,100,000
US17 Livingston to Hardee C/L.....	20,400,000
CR663/FT Greeb Ona Rd from SR64 to Vanolah.....	2,640,000
SR80/Lee Co Line to CR78A.....	8,300,000
US41/Old 41 to Corkscrew.....	10,970,000
SR80 from Hickey Crk. To Iverson St.....	9,020,000
SR80 from Iverson St. To Hendry C/L.....	8,650,000
US441 from CSX to Cemetery Rd.....	7,540,000
SR60/Tiger Lake Rd to CR630.....	15,240,000
SR500 : From CR 339A to SR24/Bronson.....	13,710,000
I-95: From Flagler CO line to FECRR.....	5,710,000
I-95: From FECRR to S. of SR207.....	27,120,000
SR22 Wewa Hwy at N Kimbrel Ave Int.....	350,000
SR298 Lillian Hwy at SR727 FairField Dr Intersection.....	390,000
Community Drive from Godwin Ln to Longleaf Dr.....	460,000
SR10 (US90) Quincy Ck Br	1,550,000
County Line Rd. Over Buckhorn Ck Br.....	580,000
SR10 (US90) Mahan @ CR1553 Pedrick Rd.....	570,000
Mayflower Ave S/W fr Justin St to Standish St.....	180,000
Destin Elementary Sidewalks.....	230,000
15th St Sidewalk SR 4 Baker Elementary.....	120,000
Ft. Walton Ph II Areawide Computerized Traffic Signal System	3,400,000
SR8 (I-10) New Okaloosa Co Rest Area.....	21,100,000
Santa Rosa Countywide guardrail project.....	1,480,000
SR8 (I-10) New Santa Rosa Co Rest Area.....	13,100,000
Steven Revell Rd over Sopchoppy River Br.	610,000
WC Currington Rd over Slough Br.....	790,000
US 27, 3R from Dade County Line to Griffin Road.....	8,920,000
SR9/I-95 from North of PGA Blvd to Martin County Line.....	24,870,000
SR9/I-95/HOV/GP from North of Blue Heron Blvd. to S. of PGA Blvd.....	78,810,000
I-95/SR 9 from Broward/Palm Bch C/L to Spanish River/MP 4.303.....	8,110,000
I-95/SR9 from Spanish River/MP 4.3 to South of Linton Blvd..	7,590,000
SR80, 3R from Tractor Crossing to CR880.....	8,690,000
I-95 Noise Wall from N. of Blue Heron Blvd to S. of PGA Blvd	4,000,000
SR80, 3R from SR15 to Tractor Crossing.....	8,730,000
SR9/I-95/HOV from N. of Gateway Blvd to S of 6th Ave.....	39,000,000
SR500/US441: Six Laning College Road to 0.2 miles W of Lake Shore.....	28,850,000
SR44: Four Laning Citrus County to CR470.....	12,900,000
SR44: Four Laning CR4418/Pioneer to SR415.....	12,220,000
I-95: Six Laning 0.5 Mile South of I-4 to 0.2 Miles North SR600/US92.....	12,700,000
SR90/SW 8th St. From SW 127th Ave. to SW 137th Ave.....	12,000,000
SR826 & I75 Ramp.....	1,670,000
SR5/Overseas Hwy from N of Boca Chica Channel to S of Rockland Channel.....	1,800,000
SR5/Overseas Hwy from Rockland Channel to Jade.....	420,000
SR5/Overseas Hwy from Henry St to Horace St.....	590,000
SR5/Overseas Hwy from Niles Channel Bridge to S of Mako Ave.	260,000
SR44 (Gulf to Lake): from US19 (SR55) to CR486.....	880,000
US19: From Hernando C/L to CR490 (Yulee Rd).....	6,900,000
US98 (SR700) - From S. of Yontz Rd. to S. of CR491.....	2,600,000
SR582 (Fowler Ave) at Riverhills Dr.	420,000
Upper Tampa Bay Trail at Waters Ave.....	690,000
SR54 - From East of N. Suncoast Pkwy. to W of US41 (SR45)...	14,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

I-275 (SR93) - From 54th Ave. North to S. of Gandy Blvd.....	2,000,000	
Commercial Blvd. Interchange Improvement.....	6,700,000	
Widen Sawgrass From Sunrise Blvd. to Atlantic Blvd.....	25,400,000	
TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION		
FROM GENERAL REVENUE FUND	-20,000,000	
FROM TRUST FUNDS		529,110,000
TOTAL ALL FUNDS		509,110,000
TOTAL OF SECTION 5 POSITIONS -56		
FROM GENERAL REVENUE FUND	-63,536,017	
FROM TRUST FUNDS		542,117,469
TOTAL ALL FUNDS		478,581,452

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

PROGRAM: ADMINISTERED FUNDS

448	LUMP SUM SALARY INCREASES FROM GENERAL REVENUE FUND	-6,641,083	
<p>The reduced appropriation in Specific Appropriation 448 includes the elimination of the competitive salary adjustment for all state employees who are not represented by a collective bargaining unit and whose base rate of pay on October 31, 2001 exceeded \$90,000 per year.</p>			
449	LUMP SUM STATE HEALTH INSURANCE TRUST FUND DEFICIENCY FROM GENERAL REVENUE FUND	-617,278	
450	LUMP SUM STRENGTHENING DOMESTIC SECURITY-FDLE- REGIONAL ANTI-TERRORISM TASK FORCES POSITIONS FROM GENERAL REVENUE FUND	30 1,799,571	
451	LUMP SUM STRENGTHENING DOMESTIC SECURITY-FDLE- TERRORIST INTELLIGENCE DATABASE POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5 200,429	300,000
452	LUMP SUM STRENGTHENING DOMESTIC SECURITY-FDLE - 1ST RESPONDER AND INCIDENT TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,000,000
453	LUMP SUM STRENGTHENING DOMESTIC SECURITY-FDLE- CRITICAL INFRASTRUCTURE SECURITY ASSESSMENT AND STANDARDS FROM GRANTS AND DONATIONS TRUST FUND		500,000
454	LUMP SUM STRENGTHENING DOMESTIC SECURITY-DHSMV- DRIVERS LICENSE OFFICE SCANNER STATIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		500,000
455	LUMP SUM STRENGTHENING DOMESTIC SECURITY-COMMUNITY AFFAIRS-DOMESTIC PREPAREDNESS PROGRAM/ EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND		9,000,000
<p>Funds provided in Specific Appropriation 455 must be allocated in accordance with the provisions of the document entitled Strengthening Domestic Security in Florida Strategic Plan and Funding Strategy prepared by the Florida Department of Law Enforcement and State Division of Emergency Management in October, 2001.</p>			
456	LUMP SUM STRENGTHENING DOMESTIC SECURITY-DEPT OF HEALTH-ENHANCE LAB SVCS, EPIDEMIOLOGY, PHARMACY AND RESPONSE TRAINING POSITIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10 656,403	1,915,840
457	LUMP SUM STRENGTHENING DOMESTIC SECURITY-PSC- TRANSFER TO FDLE FOR CRITICAL INFRASTRUCTURE SECURITY ASSESSMENT AND STANDARDS FROM REGULATORY TRUST FUND		500,000

SECTION 6 - GENERAL GOVERNMENT

458 LUMP SUM
 STRENGTHENING DOMESTIC SECURITY - FDLE -
 SECURITY/SAFETY OF FLORIDA'S CAPITOL
 COMPLEX
 FROM GENERAL REVENUE FUND 693,290

Funds provided in Specific Appropriation 458 are allocated to the Florida Department of Law Enforcement contingent upon legislation becoming law that transfers the Florida Capitol Police from the Department of Management Services to the Florida Department of Law Enforcement. In the event such legislation does not become law, the funds provided in Specific Appropriation 458 are to be allocated to the state agency or entity having legal jurisdiction for the Florida Capitol Police.

459 SPECIAL CATEGORIES
 DEFICIENCY
 FROM GENERAL REVENUE FUND -300,000

459A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 DEFICIENCY
 FROM GENERAL REVENUE FUND 300,000

TOTAL: PROGRAM: ADMINISTERED FUNDS
 FROM GENERAL REVENUE FUND -3,908,668
 FROM TRUST FUNDS 14,715,840
 TOTAL POSITIONS 45
 TOTAL ALL FUNDS 10,807,172

AGENCY FOR WORKFORCE INNOVATION

PROGRAM: SCHOOL READINESS

460 SPECIAL CATEGORIES
 PARTNERSHIP FOR SCHOOL READINESS
 FROM GENERAL REVENUE FUND -5,000,000

BANKING AND FINANCE, DEPARTMENT OF, AND
 COMPTROLLER

PROGRAM: COMPTROLLER AND CABINET AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

461 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -103,676
 461A RESTORE AS NON-RECURRING- POSITIONS 1
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 82,942

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -20,734
 TOTAL ALL FUNDS -20,734

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING

462 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -50,000

463 DATA PROCESSING SERVICES
 STATE COMPTROLLER'S DATA CENTER -
 DEPARTMENT OF BANKING AND FINANCE
 FROM GENERAL REVENUE FUND -25,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND	-75,000
	TOTAL ALL FUNDS	-75,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
464	SALARIES AND BENEFITS POSITIONS	-9
	FROM GENERAL REVENUE FUND	-212,542
	FROM ADMINISTRATIVE TRUST FUND	-238,478
464A	RESTORE AS NON-RECURRING- POSITIONS	7
	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	170,035
	FROM ADMINISTRATIVE TRUST FUND	230,000
465	DATA PROCESSING SERVICES	
	STATE COMPTROLLER'S DATA CENTER -	
	DEPARTMENT OF BANKING AND FINANCE	
	FROM GENERAL REVENUE FUND	-30,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-72,507
	FROM TRUST FUNDS	-8,478
	TOTAL POSITIONS	-2
	TOTAL ALL FUNDS	-80,985
PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM		
COMPLIANCE AND ENFORCEMENT		
466	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-10,000
	FROM ANTI-FRAUD TRUST FUND	-75,000
467	DATA PROCESSING SERVICES	
	STATE COMPTROLLER'S DATA CENTER -	
	DEPARTMENT OF BANKING AND FINANCE	
	FROM GENERAL REVENUE FUND	-75,000
TOTAL: COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-85,000
	FROM TRUST FUNDS	-75,000
	TOTAL ALL FUNDS	-160,000
FINANCIAL SERVICES INDUSTRY REGULATION		
468	DATA PROCESSING SERVICES	
	STATE COMPTROLLER'S DATA CENTER -	
	DEPARTMENT OF BANKING AND FINANCE	
	FROM GENERAL REVENUE FUND	-45,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
469	SALARIES AND BENEFITS POSITIONS	-18
	FROM GENERAL REVENUE FUND	-438,178
	FROM ADMINISTRATIVE TRUST FUND	-492,383
469A	RESTORE AS NON-RECURRING- POSITIONS	14
	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	350,542
	FROM ADMINISTRATIVE TRUST FUND	485,000
470	DATA PROCESSING SERVICES	
	STATE COMPTROLLER'S DATA CENTER -	
	DEPARTMENT OF BANKING AND FINANCE	
	FROM GENERAL REVENUE FUND	-75,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-162,636	
FROM TRUST FUNDS		-7,383
TOTAL POSITIONS	-4	
TOTAL ALL FUNDS		-170,019

INFORMATION TECHNOLOGY

471 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND		-100,000
472 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND		-150,000
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		-250,000
TOTAL ALL FUNDS		-250,000

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

473 SALARIES AND BENEFITS	POSITIONS	-12	
FROM TOBACCO SETTLEMENT TRUST FUND			-556,890

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

474 SALARIES AND BENEFITS	POSITIONS	-28	
FROM GENERAL REVENUE FUND		-1,642,434	
FROM GRANTS AND DONATIONS TRUST FUND			-8,891
474A RESTORE AS NON-RECURRING-	POSITIONS	23	
SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		1,313,946	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		-328,488	
FROM TRUST FUNDS			-8,891
TOTAL POSITIONS		-5	
TOTAL ALL FUNDS			-337,379

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

475 LUMP SUM			
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
AND BUDGETING SUBSYSTEM			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			-500,000

EXECUTIVE PLANNING AND BUDGETING

476 SALARIES AND BENEFITS	POSITIONS	-25	
FROM GENERAL REVENUE FUND		-1,580,904	
476A RESTORE AS NON-RECURRING-	POSITIONS	21	
SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		1,264,721	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND -316,183
 TOTAL POSITIONS -4
 TOTAL ALL FUNDS -316,183

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

477 LUMP SUM
 BUSINESS EXPANSION, RETENTION, AND RECRUITMENT
 FROM GENERAL REVENUE FUND -3,021,333

The reduced appropriation in Specific Appropriation 477 for Executive Office of the Governor - Office of Tourism, Trade And Economic Development reduces recurring General Revenue funds for Enterprise Florida - Expansion, Retention & Recruitment.

477A LUMP SUM
 RESTORE AS NON-RECURRING-
 BUSINESS EXPANSION, RETENTION, AND RECRUITMENT
 FROM GENERAL REVENUE FUND 3,021,333

Funds in Specific Appropriation 477A from non-recurring General Revenue shall be allocated to Enterprise Florida - Expansion, Retention & Recruitment.

478 LUMP SUM
 ECONOMIC DEVELOPMENT TOOLS
 FROM GENERAL REVENUE FUND -4,500,000

The reduced appropriation in Specific Appropriation 478 for Economic Development Tools includes the following reductions from non-recurring General Revenue:

Qualified Targeted Industries-QTI..... -4,000,000
 Quick Action Closing..... -500,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
 FROM GENERAL REVENUE FUND -4,500,000
 TOTAL ALL FUNDS -4,500,000

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

479 SALARIES AND BENEFITS POSITIONS -5
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,285

480 EXPENSES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -5,000

481 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -325,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -443,285
 TOTAL POSITIONS -5
 TOTAL ALL FUNDS -443,285

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

482 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -147,084

SECTION 6 - GENERAL GOVERNMENT

483	EXPENSES			
	FROM GENERAL REVENUE FUND		-26,632	
484	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-96,700	
485	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-1,770	
TOTAL:	HIGHWAY SAFETY			
	FROM GENERAL REVENUE FUND		-272,186	
	TOTAL POSITIONS		-2	
	TOTAL ALL FUNDS			-272,186

CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS

486	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND		-159,033	
487	EXPENSES			
	FROM GENERAL REVENUE FUND		-3,000	
488	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-6,000	
489	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		-3,498	
490	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-2,655	
TOTAL:	CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS			
	FROM GENERAL REVENUE FUND		-174,186	
	TOTAL POSITIONS		-3	
	TOTAL ALL FUNDS			-174,186

EXECUTIVE DIRECTION AND SUPPORT SERVICES

491	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-86,969	
492	EXPENSES			
	FROM GENERAL REVENUE FUND		-2,166	
493	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-2,000	
494	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-885	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-92,020	
	TOTAL POSITIONS		-1	
	TOTAL ALL FUNDS			-92,020

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

495	SALARIES AND BENEFITS	POSITIONS	-16	
	FROM GENERAL REVENUE FUND		-11,958,816	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,584,771
496	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-103,287

SECTION 6 - GENERAL GOVERNMENT

497	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND	-700,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		413,754
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND	-12,658,816	11,895,238
	FROM TRUST FUNDS		
	TOTAL POSITIONS	-16	
	TOTAL ALL FUNDS		-763,578
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
498	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-2	-39,858
499	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-2,000
500	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-300,000
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM TRUST FUNDS		-341,858
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-341,858
PROGRAM: KIRKMAN DATA CENTER			
INFORMATION TECHNOLOGY			
501	EXPENSES FROM WORKING CAPITAL TRUST FUND		-286,246
502	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM WORKING CAPITAL TRUST FUND		-300,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		-586,246
	TOTAL ALL FUNDS		-586,246
INSURANCE, DEPARTMENT OF, AND TREASURER			
PROGRAM: OFFICE OF THE TREASURER AND ADMINISTRATION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
503	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	-9	-208,425
504	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-162,725
505	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-11,957
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		-383,107
	TOTAL POSITIONS	-9	
	TOTAL ALL FUNDS		-383,107

SECTION 6 - GENERAL GOVERNMENT

LEGAL SERVICES

506	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-38,586
507	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-29,167
508	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-10,079
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			-77,832
	TOTAL POSITIONS	-2		
	TOTAL ALL FUNDS			-77,832

INFORMATION TECHNOLOGY

509	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-26,959
510	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-29,167
511	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-48,024
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			-104,150
	TOTAL POSITIONS	-1		
	TOTAL ALL FUNDS			-104,150

PROGRAM: TREASURY

DEPOSIT SECURITY SERVICE

512	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			-4,324

STATE FUNDS MANAGEMENT AND INVESTMENT

513	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			-20,825

SUPPLEMENTAL RETIREMENT PLAN

514	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			-19,293
515	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			-1,074
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS			-20,367
	TOTAL POSITIONS	-1		
	TOTAL ALL FUNDS			-20,367

PROGRAM: STATE FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

516	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-75,730

SECTION 6 - GENERAL GOVERNMENT

517	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-2,551
518	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-28,000
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		-106,281
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-106,281
FIRE AND ARSON INVESTIGATIONS			
519	SALARIES AND BENEFITS	POSITIONS	-6
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-192,562
520	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-14,032
521	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-96,346
TOTAL:	FIRE AND ARSON INVESTIGATIONS		
	FROM TRUST FUNDS		-302,940
	TOTAL POSITIONS	-6	
	TOTAL ALL FUNDS		-302,940
PROFESSIONAL TRAINING AND STANDARDS			
522	SALARIES AND BENEFITS	POSITIONS	-2
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-47,511
523	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-12,895
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS		
	FROM TRUST FUNDS		-60,406
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-60,406
FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES			
524	SALARIES AND BENEFITS	POSITIONS	-1
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-19,293
525	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-9,403
526	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		-26,000
TOTAL:	FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		-54,696
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-54,696

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: RISK MANAGEMENT

STATE SELF-INSURED CLAIMS ADJUSTMENT

527	SALARIES AND BENEFITS	POSITIONS	-5	
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			-96,463
528	EXPENSES			
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			-8,772
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS			-105,235
	TOTAL POSITIONS	-5		
	TOTAL ALL FUNDS			-105,235

PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION

INSURANCE COMPANY LICENSURE AND OVERSIGHT

529	SALARIES AND BENEFITS	POSITIONS	-13	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-297,385
530	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-116,667
531	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-450,821
TOTAL:	INSURANCE COMPANY LICENSURE AND OVERSIGHT			
	FROM TRUST FUNDS			-864,873
	TOTAL POSITIONS	-13		
	TOTAL ALL FUNDS			-864,873

INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT

532	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-57,878
533	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-351,804
534	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-97,811
TOTAL:	INSURANCE REPRESENTATIVE LICENSURE, SALES			
	APPOINTMENTS AND OVERSIGHT			
	FROM TRUST FUNDS			-507,493
	TOTAL POSITIONS	-3		
	TOTAL ALL FUNDS			-507,493

COMPLIANCE AND ENFORCEMENT

535	SALARIES AND BENEFITS	POSITIONS	-4	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-115,574
536	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-43,750
537	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-53,022

SECTION 6 - GENERAL GOVERNMENT

538	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-82,250
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		-294,596
	TOTAL POSITIONS	-4	
	TOTAL ALL FUNDS		-294,596
INSURANCE CONSUMER ASSISTANCE			
539	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	-2	-38,586
540	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-24,410
TOTAL:	INSURANCE CONSUMER ASSISTANCE FROM TRUST FUNDS		-62,996
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-62,996
LEGISLATIVE BRANCH			
SENATE			
541	LUMP SUM SENATE FROM GENERAL REVENUE FUND		-2,223,792
HOUSE OF REPRESENTATIVES			
542	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		-3,466,433
LEGISLATIVE SUPPORT SERVICES			
543	LUMP SUM LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND		-1,773,085
543A	LUMP SUM RESTORE AS NON-RECURRING- LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND		480,256
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND		-1,292,829
	TOTAL ALL FUNDS		-1,292,829
COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT			
544	LUMP SUM COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT FROM GENERAL REVENUE FUND		-104,540
544A	LUMP SUM RESTORE AS NON-RECURRING- COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT FROM GENERAL REVENUE FUND		104,540
ADMINISTRATIVE PROCEDURES COMMITTEE			
545	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND		-82,258

SECTION 6 - GENERAL GOVERNMENT

545A	LUMP SUM RESTORE AS NON-RECURRING- ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	62,258	
TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE FROM GENERAL REVENUE FUND	-20,000	
	TOTAL ALL FUNDS		-20,000
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON			
546	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	-46,217	
TECHNOLOGY REVIEW WORKGROUP			
547	LUMP SUM TECHNOLOGY REVIEW WORKGROUP FROM GRANTS AND DONATIONS TRUST FUND		-76,453
OFFICE OF PUBLIC COUNSEL			
548	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	-160,427	
548A	LUMP SUM RESTORE AS NON-RECURRING- PUBLIC COUNSEL FROM GENERAL REVENUE FUND	35,427	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	-125,000	
	TOTAL ALL FUNDS		-125,000
ETHICS, COMMISSION ON			
549	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	-120,903	
549A	LUMP SUM RESTORE AS NON-RECURRING- ETHICS COMMISSION FROM GENERAL REVENUE FUND	120,903	
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
550	EXPENSES FROM GENERAL REVENUE FUND	-4,380	
TOTAL:	NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS FROM GENERAL REVENUE FUND	-4,380	
	TOTAL ALL FUNDS		-4,380
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
551	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	-492,202	
551A	LUMP SUM RESTORE AS NON-RECURRING- PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	367,202	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF
 FROM GENERAL REVENUE FUND -125,000
 TOTAL ALL FUNDS -125,000

AUDITOR GENERAL

552 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND -2,129,549
 552A LUMP SUM
 RESTORE AS NON-RECURRING-
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 1,009,655
 TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND -1,119,894
 TOTAL ALL FUNDS -1,119,894

AUDITING COMMITTEE

553 LUMP SUM
 AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND -19,759
 553A LUMP SUM
 RESTORE AS NON-RECURRING-
 AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND 19,759

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

554 SALARIES AND BENEFITS POSITIONS -4
 FROM ADMINISTRATIVE TRUST FUND -136,186
 555 EXPENSES
 FROM GENERAL REVENUE FUND -367,729
 FROM ADMINISTRATIVE TRUST FUND 367,729
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -367,729
 FROM TRUST FUNDS 231,543
 TOTAL POSITIONS -4
 TOTAL ALL FUNDS -136,186

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

556 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -221,801
 FROM SUPERVISION TRUST FUND 221,801
 557 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -7,000
 FROM SUPERVISION TRUST FUND 7,000
 558 EXPENSES
 FROM GENERAL REVENUE FUND -112,968
 FROM SUPERVISION TRUST FUND 112,968
 559 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -10,000
 FROM SUPERVISION TRUST FUND 10,000
 560 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND -5,270
 FROM SUPERVISION TRUST FUND 5,270

SECTION 6 - GENERAL GOVERNMENT

561	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM GENERAL REVENUE FUND	-12,000	
	FROM SUPERVISION TRUST FUND		12,000
562	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM GENERAL REVENUE FUND	-1,705,814	
	FROM FLORIDA FACILITIES POOL CLEARING		
	TRUST FUND		1,705,814
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	-2,074,853	
	FROM TRUST FUNDS		2,074,853

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

563	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-595,520	
	FROM GRANTS AND DONATIONS TRUST FUND		595,520
564	EXPENSES		
	FROM GENERAL REVENUE FUND	-367,225	
	FROM GRANTS AND DONATIONS TRUST FUND		367,225
TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND	-962,745	
	FROM TRUST FUNDS		962,745

OFFICE OF SUPPLIER DIVERSITY

565	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-964,517	
	FROM GRANTS AND DONATIONS TRUST FUND			935,455
566	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-100,000	
	FROM GRANTS AND DONATIONS TRUST FUND			77,852
567	EXPENSES			
	FROM GENERAL REVENUE FUND		-218,464	
	FROM GRANTS AND DONATIONS TRUST FUND			213,048
TOTAL:	OFFICE OF SUPPLIER DIVERSITY			
	FROM GENERAL REVENUE FUND		-1,282,981	
	FROM TRUST FUNDS			1,226,355
	TOTAL POSITIONS		-1	
	TOTAL ALL FUNDS			-56,626

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

568	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND	-175,000	

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

569	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-72,644	
570	EXPENSES			
	FROM GENERAL REVENUE FUND		-6,854	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS
 FROM GENERAL REVENUE FUND -79,498
 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -79,498

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

571 SPECIAL CATEGORIES
 CORRECTIONAL PRIVATIZATION COMMISSION
 FROM GENERAL REVENUE FUND -20,000

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

572 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -88,642
 FROM GRANTS AND DONATIONS TRUST FUND 88,642

TOTAL: HUMAN RELATIONS
 FROM GENERAL REVENUE FUND -88,642
 FROM TRUST FUNDS 88,642

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

573 SALARIES AND BENEFITS POSITIONS -10
 FROM GENERAL REVENUE FUND -718,144
 FROM CORPORATION TAX ADMINISTRATION
 TRUST FUND 500,000

574 EXPENSES
 FROM GENERAL REVENUE FUND -28,132

575 DATA PROCESSING SERVICES
 REVENUE MANAGEMENT INFORMATION CENTER
 FROM GENERAL REVENUE FUND -1,062

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -747,338
 FROM TRUST FUNDS 500,000
 TOTAL POSITIONS -10
 TOTAL ALL FUNDS -247,338

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

576 SALARIES AND BENEFITS POSITIONS -34
 FROM GENERAL REVENUE FUND -2,743,793
 FROM CHILD SUPPORT INCENTIVE TRUST FUND 2,500,000
 FROM GRANTS AND DONATIONS TRUST FUND -473,248

577 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -81,767
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND USER FEE TRUST FUND 81,767

578 EXPENSES
 FROM GENERAL REVENUE FUND -46,700
 FROM GRANTS AND DONATIONS TRUST FUND -90,654

579 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND -1,142,162
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND USER FEE TRUST FUND 696,000
 FROM GRANTS AND DONATIONS TRUST FUND -866,078

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CHILD SUPPORT ORDER ESTABLISHMENT		
FROM GENERAL REVENUE FUND	-4,014,422	
FROM TRUST FUNDS		1,847,787
TOTAL POSITIONS	-34	
TOTAL ALL FUNDS		-2,166,635

CHILD SUPPORT REMITTANCE AND DISTRIBUTION

580 SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND	-8,832	
FROM GRANTS AND DONATIONS TRUST FUND		-17,144
581 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-23,873	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND		23,873
582 EXPENSES		
FROM GENERAL REVENUE FUND	-5,905	
FROM GRANTS AND DONATIONS TRUST FUND		-11,461
583 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	-23,569	
FROM GRANTS AND DONATIONS TRUST FUND		-45,752
TOTAL: CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND	-62,179	
FROM TRUST FUNDS		-50,484
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-112,663

CHILD SUPPORT COMPLIANCE ENFORCEMENT

584 SALARIES AND BENEFITS POSITIONS	-17	
FROM GENERAL REVENUE FUND	-164,775	
FROM GRANTS AND DONATIONS TRUST FUND		-319,859
585 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-58,436	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND		58,436
586 EXPENSES		
FROM GENERAL REVENUE FUND	-23,603	
FROM GRANTS AND DONATIONS TRUST FUND		-45,821
587 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	-92,529	
FROM GRANTS AND DONATIONS TRUST FUND		-179,615
TOTAL: CHILD SUPPORT COMPLIANCE ENFORCEMENT		
FROM GENERAL REVENUE FUND	-339,343	
FROM TRUST FUNDS		-486,859
TOTAL POSITIONS	-17	
TOTAL ALL FUNDS		-826,202

CHILD SUPPORT CUSTOMER SERVICE

588 SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND	-8,832	
FROM GRANTS AND DONATIONS TRUST FUND		-17,144
589 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-39,924	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND		39,924
590 EXPENSES		
FROM GENERAL REVENUE FUND	-11,326	
FROM GRANTS AND DONATIONS TRUST FUND		-21,983

SECTION 6 - GENERAL GOVERNMENT

591	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-44,611		
	FROM GRANTS AND DONATIONS TRUST FUND			-86,599
TOTAL:	CHILD SUPPORT CUSTOMER SERVICE			
	FROM GENERAL REVENUE FUND	-104,693		
	FROM TRUST FUNDS			-85,802
	TOTAL POSITIONS	-1		
	TOTAL ALL FUNDS			-190,495

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAXPAYER REGISTRATION AND EDUCATION

592	SALARIES AND BENEFITS	POSITIONS	-12	
	FROM GENERAL REVENUE FUND		-371,443	
593	EXPENSES			
	FROM GENERAL REVENUE FUND		-26,030	
594	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		-1,209	
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION			
	FROM GENERAL REVENUE FUND		-398,682	
	TOTAL POSITIONS		-12	
	TOTAL ALL FUNDS			-398,682

RETURNS, REVENUE AND INFORMATION PROCESSING

595	SALARIES AND BENEFITS	POSITIONS	-19	
	FROM GENERAL REVENUE FUND		-558,436	
596	EXPENSES			
	FROM GENERAL REVENUE FUND		-41,698	
597	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		-1,448	
TOTAL:	RETURNS, REVENUE AND INFORMATION PROCESSING			
	FROM GENERAL REVENUE FUND		-601,582	
	TOTAL POSITIONS		-19	
	TOTAL ALL FUNDS			-601,582

REMITTANCE ACCOUNTING

598	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND		-88,155	
599	EXPENSES			
	FROM GENERAL REVENUE FUND		-6,870	
600	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		-339	
TOTAL:	REMITTANCE ACCOUNTING			
	FROM GENERAL REVENUE FUND		-95,364	
	TOTAL POSITIONS		-3	
	TOTAL ALL FUNDS			-95,364

COMPLIANCE ENFORCEMENT

601	SALARIES AND BENEFITS	POSITIONS	-65	
	FROM GENERAL REVENUE FUND		-2,740,161	
	FROM ADMINISTRATIVE TRUST FUND			407,582
602	EXPENSES			
	FROM GENERAL REVENUE FUND		-169,104	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		47,978
603	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	-6,569	
TOTAL:	COMPLIANCE ENFORCEMENT FROM GENERAL REVENUE FUND	-2,915,834	455,560
	FROM TRUST FUNDS		
	TOTAL POSITIONS	-65	
	TOTAL ALL FUNDS		-2,460,274

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

604	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -2 -92,719	
605	EXPENSES FROM GENERAL REVENUE FUND	-143,512	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-236,231	
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-236,231

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

606	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-175,000	
607	EXPENSES FROM GENERAL REVENUE FUND	-175,000	
TOTAL:	ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS FROM GENERAL REVENUE FUND	-350,000	
	TOTAL ALL FUNDS		-350,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

608	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-183,397	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		183,397
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-183,397	183,397
	FROM TRUST FUNDS		

PROGRAM: HISTORICAL RESOURCES

ARCHAEOLOGICAL RESEARCH

609	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-340,443	
	FROM GRANTS AND DONATIONS TRUST FUND		340,443
TOTAL:	ARCHAEOLOGICAL RESEARCH FROM GENERAL REVENUE FUND	-340,443	340,443
	FROM TRUST FUNDS		

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

610	SALARIES AND BENEFITS FROM CORPORATIONS TRUST FUND	POSITIONS -1	-18,540
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SECTION 6 - GENERAL GOVERNMENT

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

611	OTHER PERSONAL SERVICES		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		-7,913
612	EXPENSES		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		-242,463
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM TRUST FUNDS		-250,376
	TOTAL ALL FUNDS		-250,376

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

614	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-266,751	
	FROM CULTURAL INSTITUTIONS TRUST FUND		266,751
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-266,751	
	FROM TRUST FUNDS		266,751

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

615	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND		250,000
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM TRUST FUNDS		250,000

TOTAL OF SECTION 6 POSITIONS -234

FROM GENERAL REVENUE FUND	-52,092,676	
FROM TRUST FUNDS		28,322,488
TOTAL ALL FUNDS		-23,770,188

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

616 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND -72,382

EXECUTIVE DIRECTION AND SUPPORT SERVICES

617 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -315,270
FROM COURT EDUCATION TRUST FUND 264,735

618 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -150,000

618A RESTORE AS NON-RECURRING-
OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 150,000

619 EXPENSES
FROM GENERAL REVENUE FUND -82,100

619A RESTORE AS NON-RECURRING-
EXPENSES
FROM GENERAL REVENUE FUND 82,100

620 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND -96,135

620A DATA PROCESSING SERVICES
RESTORE AS NON-RECURRING-
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 69,052

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -342,353
FROM TRUST FUNDS 264,735

TOTAL ALL FUNDS -77,618

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

621 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -188,248

621A RESTORE AS NON-RECURRING-
SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 188,248

622 EXPENSES
FROM GENERAL REVENUE FUND -110,600

622A RESTORE AS NON-RECURRING-
EXPENSES
FROM GENERAL REVENUE FUND 110,600

623 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND -2,739

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-2,739	
TOTAL ALL FUNDS		-2,739
COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL		
624 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-2,587	
625 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	-7,500	
TOTAL: COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-10,087	
TOTAL ALL FUNDS		-10,087
COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL		
626 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-15,778	
627 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-2,587	
TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-18,365	
TOTAL ALL FUNDS		-18,365
COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL		
628 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-51,348	
629 EXPENSES		
FROM GENERAL REVENUE FUND	-22,495	
630 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-3,834	
631 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-2,587	
632 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	-17,500	
TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-97,764	
TOTAL ALL FUNDS		-97,764
COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL		
633 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-2,587	
634 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	-12,587	
TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	-15,174	
TOTAL ALL FUNDS		-15,174

SECTION 7 - JUDICIAL BRANCH

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

The reduced appropriations in Specific Appropriations 635 and 636 includes the following reductions:

- 1) Eliminates funding and FTE for the Attorney Ad Litem Program (9 FTE & \$843,913 from recurring General Revenue);
- 2) Eliminates funding for the Indigency Examination Program (24 FTE & \$501,664 from recurring General Revenue).

635	SALARIES AND BENEFITS	POSITIONS	-33	
	FROM GENERAL REVENUE FUND		-705,400	
636	EXPENSES			
	FROM GENERAL REVENUE FUND		-640,177	
637	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND		-112,500	
638	SPECIAL CATEGORIES			
	DRUG COURTS			
	FROM GENERAL REVENUE FUND		-380,000	
The reduced appropriations in Specific Appropriation 638 includes the following reductions:				
	Brevard County Drug Court.....		-178,600	
	Pinellas County Drug Court.....		-201,400	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND		-1,838,077	
	TOTAL POSITIONS		-33	
	TOTAL ALL FUNDS			-1,838,077

COURT OPERATIONS - COUNTY COURTS

639	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-25,000,000	
	FROM COUNTY ARTICLE V TRUST FUND			25,000,000
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		-25,000,000	
	FROM TRUST FUNDS			25,000,000
	TOTAL OF SECTION 7	POSITIONS	-33	
	FROM GENERAL REVENUE FUND		-27,396,941	
	FROM TRUST FUNDS			25,264,735
	TOTAL ALL FUNDS			-2,132,206

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2001-2002

In order to implement the reduced appropriation in Specific Appropriation 448, effective November 1, 2001, the following officers shall be paid at the annual rate shown below for the remainder of the fiscal year 2001-2002; however, these salaries may be reduced on a voluntary basis:

	11/1/01
=====	=====
Governor.....	\$ 120,171
Lieutenant Governor.....	115,112
Secretary of State.....	118,957
Comptroller.....	118,957
Treasurer.....	118,957
Attorney General.....	118,957
Education, Commissioner of.....	118,957
Agriculture, Commissioner of.....	118,957
Supreme Court Justice.....	150,000
Judges-District Courts of Appeal.....	138,500
Judges-Circuit Courts.....	130,000
Judges-County Courts.....	117,000
Commissioner-Public Service Commission.....	119,946
Public Employees Relations Commission Chrm..	85,853
Public Employees Relations Commission Commissioners.....	81,242
Commissioner-Parole and Probation.....	81,242

State Attorneys:

Circuits with 1,000,000 Population or less..	133,840
Circuits over 1,000,000 Population.....	133,840

Public Defenders:

Circuits with 1,000,000 Population or less..	128,484
Circuits over 1,000,000 Population.....	128,484

SECTION 9. The unencumbered cash balance of \$600,000 in the Tobacco Settlement Trust Fund in Specific Appropriation 390B, Chapter 99-266, Laws of Florida for the fixed capital outlay project for Manatee Association for Retarded Citizens, Inc. - Manatee County shall revert on January 1, 2002.

SECTION 10. The Comptroller is hereby directed to transfer \$300,000,000 from the Budget Stabilization Fund to the Working Capital Fund.

SECTION 11. There is hereby appropriated \$12,000,000 to be transferred from the Economic Development Transportation Trust Fund in the Executive Office of the Governor, Office of Tourism, Trade and Economic Development to the Working Capital Fund.

SECTION 12. There is hereby appropriated \$2,000,000 to be transferred from the Division of Licensing Trust Fund in the Department of State to the Working Capital Fund.

SECTION 13. There is hereby appropriated \$20,000,000 to be transferred from the State Housing Trust Fund in the Department of Community Affairs, Housing Finance Corporation to the Working Capital Fund.

SECTION 14. There is hereby appropriated \$4,000,000 to be transferred from the Regulatory Trust Fund in the Public Service Commission to the Working Capital Fund.

SECTION 15. There is hereby appropriated \$4,000,000 to be transferred from the Social Security Contribution Trust Fund in the Department of Management Services to the Working Capital Fund.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - W0027 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on behalf of the Department of Transportation. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 17. From the funds in Specific Appropriation 2389M of the Fiscal Year 2000-2001 General Appropriations Act, Chapter 2000-166, Laws of Florida, \$2,000,000 shall be transferred to the Working Capital Trust

Fund.

SECTION 18. From the funds in Specific Apropriation 2013 of the Fiscal Year 1998-1999 General Appropriations Act, Chapter 98-422, Laws of Florida, \$655,000 shall be transferred to the Working Capital Trust Fund.

SECTION 19. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0357 as submitted to the Legislative Budget Commission on October 25, 2001 by the Governor on behalf of the Agency for Health Care Administration. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 20. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 21. This appropriations act shall take effect upon becoming law. It shall operate until July 1, 2002.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-1,453
FROM GENERAL REVENUE FUND	-797,446,760
FROM TRUST FUNDS	972,270,329
TOTAL ALL FUNDS	174,823,569

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	287.8-	1.6		37.1-	120.3	203.0-	1,453-
B - AID TO LOC GOV - OPERATION	366.7-	44.3		6.9-	26.7	302.6-	
C - PYMT OF PEN, BEN & CLAIMS	5.2-	14.5-			.1	19.6-	
E - MEDICAID AND TANF	97.1-			73.5	42.9-	66.5-	
H - TRANS TO OTHER ENTITIES	32.2-	3.6			1.2	27.4-	
TOTAL OPERATING	789.0-	35.1		29.4	105.3	619.1-	1,453-
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	4.0-					4.0-	
K - STATE CAPITAL OUTLAY - DOT					529.1	529.1	
L - STATE CAPITAL OUTLAY-PECO			260.7			260.7	
M - AID TO LOC GOVT-CAP OUTLAY	2.8-				2.0-	4.7-	
N - DEBT SERVICE	1.7-		12.9		1.7	12.9	
TOTAL FIXED CAPITAL OUTLAY	8.5-		273.6		528.9	794.0	
TOTAL ITEM. OF EXPENDITURES	797.4-	35.1	273.6	29.4	634.2	174.8	1,453-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		1,619,338	1,619,338
	-----	-----	-----
TOTAL STATE OPERATIONS	=====	1,619,338	1,619,338
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		44,338,650	44,338,650
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	44,338,650	44,338,650
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		14,471,723-	14,471,723-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	14,471,723-	14,471,723-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		3,613,734	3,613,734
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	=====	3,613,734	3,613,734
	=====	=====	=====
TOTAL SECTION 1	=====	35,099,999	35,099,999
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		35,099,999	35,099,999
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		35,099,999	35,099,999
FIXED CAPITAL OUTLAY			
	=====	=====	=====
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	86,199,925-	46,544,484	39,655,441-
	-----	-----	-----
TOTAL STATE OPERATIONS	=====	46,544,484	39,655,441-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	289,751,413-	30,472,452	259,278,961-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	30,472,452	259,278,961-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,233,774-	140,400	5,093,374-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	140,400	5,093,374-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	24,960-		24,960-
	-----	-----	-----
TOTAL MEDICAID AND TANF	=====		24,960-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,516,757-	1,745,141	3,771,616-
TOTAL TRANS TO OTHER ENTITIES	5,516,757-	1,745,141	3,771,616-
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		260,663,115	260,663,115
TOTAL STATE CAPITAL OUTLAY-PECO		260,663,115	260,663,115
DEBT SERVICE			
STATE FUNDS - NONMATCHING		12,900,000	12,900,000
TOTAL DEBT SERVICE		12,900,000	12,900,000
			29-
TOTAL SECTION 2	386,726,829-	352,465,592	34,261,237-
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	386,726,829-	352,465,592	34,261,237-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	386,726,829-	78,902,477	307,824,352-
FIXED CAPITAL OUTLAY		273,563,115	273,563,115
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	10,851,143-	37,217,165-	48,068,308-
STATE FUNDS - MATCHING	5,844,229-	735,366	5,108,863-
FEDERAL FUNDS		3,206,478-	3,206,478-
			225-
TOTAL STATE OPERATIONS	16,695,372-	39,688,277-	56,383,649-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	15,238,572-	486,312-	15,724,884-
STATE FUNDS - MATCHING	2,160,563-	7,000,000-	9,160,563-
FEDERAL FUNDS		3,253,860-	3,253,860-
STATE FIN ASSIST/NONMATCH	5,006,308-	125,000-	5,131,308-
TOTAL AID TO LOC GOV - OPERATION	22,405,443-	10,865,172-	33,270,615-
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	1,235,928-	12,338,160	11,102,232
STATE FUNDS - MATCHING	95,846,170-	63,736,517	32,109,653-
FEDERAL FUNDS		45,500,472-	45,500,472-
TOTAL MEDICAID AND TANF	97,082,098-	30,574,205	66,507,893-

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	382,500-	2,255,289-	2,637,789-
STATE FUNDS - MATCHING	3,639,513-		3,639,513-
TOTAL TRANS TO OTHER ENTITIES	4,022,013-	2,255,289-	6,277,302-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,000,000-		4,000,000-
TOTAL STATE CAPITAL OUTLAY - DMS	4,000,000-		4,000,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,750,000-		2,750,000-
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,750,000-		2,750,000-
	=====	=====	=====
			225-
TOTAL SECTION 3	146,954,926-	22,234,533-	169,189,459-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	34,458,143-	27,620,606-	62,078,749-
STATE FUNDS - MATCHING	107,490,475-	57,471,883-	50,018,592-
FEDERAL FUNDS		51,960,810-	51,960,810-
STATE FIN ASSIST/NONMATCH	5,006,308-	125,000-	5,131,308-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	140,204,926-	22,234,533-	162,439,459-
FIXED CAPITAL OUTLAY	6,750,000-		6,750,000-
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	68,092,438-	10,956,137-	57,136,301-
FEDERAL FUNDS		674,319-	674,319-
	-----	-----	-----
TOTAL STATE OPERATIONS	68,092,438-	10,281,818	57,810,620-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	51,646,933-	952,761	50,694,172-
TOTAL AID TO LOC GOV - OPERATION	51,646,933-	952,761	50,694,172-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,000,000-		1,000,000-
TOTAL TRANS TO OTHER ENTITIES	1,000,000-		1,000,000-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			POSITIONS
TOTAL SECTION 4	120,739,371-	11,234,579	876- 109,504,792-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	120,739,371-	11,908,898	108,830,473-
FEDERAL FUNDS		674,319-	674,319-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	120,739,371-	11,234,579	109,504,792-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	41,916,041-	14,070,355	27,845,686-
STATE FUNDS - MATCHING	269,333-	6,506	262,827-
FEDERAL FUNDS		72,958-	72,958-
	-----	-----	-----
TOTAL STATE OPERATIONS	42,185,374-	14,003,903	56- 28,181,471-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	825,000-	506,500	318,500-
FEDERAL FUNDS		1,100,000-	1,100,000-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	825,000-	593,500-	1,418,500-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,525,643-	1,549,291	18,976,352-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,525,643-	1,549,291	18,976,352-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FIN ASSIST/NONMATCH		1,952,225-	1,952,225-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		1,952,225-	1,952,225-
	=====	=====	=====
			POSITIONS
TOTAL SECTION 5	63,536,017-	542,117,469	56- 478,581,452
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	63,266,684-	545,236,146	481,969,462
STATE FUNDS - MATCHING	269,333-	6,506	262,827-
FEDERAL FUNDS		1,172,958-	1,172,958-
STATE FIN ASSIST/NONMATCH		1,952,225-	1,952,225-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	63,536,017-	14,959,694	48,576,323-
FIXED CAPITAL OUTLAY		527,157,775	527,157,775
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	39,757,257-	24,332,442	15,424,815-
STATE FUNDS - MATCHING	3,441,107-	3,311,194	129,913-
FEDERAL FUNDS		908,672-	908,672-
STATE FIN ASSIST/NONMATCH	4,500,000-		4,500,000-
	-----	-----	-----
TOTAL STATE OPERATIONS	47,698,364-	26,734,964	234- 20,963,400-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	250,000-		250,000-
STATE FUNDS - MATCHING	1,302,871-	696,000	606,871-
FEDERAL FUNDS		1,178,044-	1,178,044-
STATE FIN ASSIST/NONMATCH		250,000	250,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,552,871-	232,044-	1,784,915-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,135,627-	113,754	1,021,873-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,135,627-	113,754	1,021,873-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	1,705,814-	1,705,814	
	-----	-----	-----
TOTAL DEBT SERVICE	1,705,814-	1,705,814	
	=====	=====	=====
			234-
TOTAL SECTION 6	52,092,676-	28,322,488	23,770,188-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	42,848,698-	26,152,010	16,696,688-
STATE FUNDS - MATCHING	4,743,978-	4,007,194	736,784-
FEDERAL FUNDS		2,086,716-	2,086,716-
STATE FIN ASSIST/NONMATCH	4,500,000-	250,000	4,250,000-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	50,386,862-	26,616,674	23,770,188-
FIXED CAPITAL OUTLAY	1,705,814-	1,705,814	
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	26,904,441-	25,264,735	1,639,706-
	-----	-----	-----
TOTAL STATE OPERATIONS	26,904,441-	25,264,735	33- 1,639,706-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	492,500-		492,500-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	492,500-		492,500-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
			POSITIONS
TOTAL SECTION 7	27,396,941-	25,264,735	33- 2,132,206-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	27,396,941-	25,264,735	2,132,206-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	27,396,941-	25,264,735	2,132,206-
FIXED CAPITAL OUTLAY	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	273,721,245-	85,570,326	188,150,919-
STATE FUNDS - MATCHING	9,554,669-	4,053,066	5,501,603-
FEDERAL FUNDS		4,862,427-	4,862,427-
STATE FIN ASSIST/NONMATCH	4,500,000-		4,500,000-
	-----	-----	-----
TOTAL STATE OPERATIONS	287,775,914-	84,760,965	1,453- 203,014,949-
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	358,204,418-	75,784,051	282,420,367-
STATE FUNDS - MATCHING	3,463,434-	6,304,000-	9,767,434-
FEDERAL FUNDS		5,531,904-	5,531,904-
STATE FIN ASSIST/NONMATCH	5,006,308-	125,000	4,881,308-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	366,674,160-	64,073,147	302,601,013-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,233,774-	14,331,323-	19,565,097-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,233,774-	14,331,323-	19,565,097-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	1,260,888-	12,338,160	11,077,272
STATE FUNDS - MATCHING	95,846,170-	63,736,517	32,109,653-
FEDERAL FUNDS		45,500,472-	45,500,472-
	-----	-----	-----
TOTAL MEDICAID AND TANF	97,107,058-	30,574,205	66,532,853-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	28,560,527-	4,766,631	23,793,896-
STATE FUNDS - MATCHING	3,639,513-		3,639,513-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	32,200,040-	4,766,631	27,433,409-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,000,000-		4,000,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	4,000,000-		4,000,000-
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		260,663,115	260,663,115
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		260,663,115	260,663,115
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,750,000-		2,750,000-
STATE FIN ASSIST/NONMATCH		1,952,225-	1,952,225-
TOTAL AID TO LOC GOVT-CAP OUTLAY	----- 2,750,000-	----- 1,952,225-	----- 4,702,225-
DEBT SERVICE			
STATE FUNDS - NONMATCHING	1,705,814-	14,605,814	12,900,000
TOTAL DEBT SERVICE	----- 1,705,814-	----- 14,605,814	----- 12,900,000
			----- 1,453-
TOTAL ALL SECTIONS	797,446,760-	972,270,329	174,823,569
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	675,436,666-	968,506,774	293,070,108
STATE FUNDS - MATCHING	112,503,786-	61,485,583	51,018,203-
FEDERAL FUNDS		55,894,803-	55,894,803-
STATE FIN ASSIST/NONMATCH	9,506,308-	1,827,225-	11,333,533-
TOTAL SPENDING AUTHORIZATIONS	----- 788,990,946-	----- 169,843,625	----- 619,147,321-
OPERATING		802,426,704	793,970,890
FIXED CAPITAL OUTLAY	8,455,814-		
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		35.1				35.1	
TOTAL SECTION 1		35.1				35.1	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	386.7-				78.9	307.8-	29-
TOTAL SECTION 2	386.7-				78.9	307.8-	29-
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	230.0-	42.7			25.0	162.3-	22-
EDUCATION/COMM COLLEGES.....	23.7-	1.6				22.1-	1-
EDUCATION/UNIVERSITIES.....	84.5-	1.6			54.9	28.0-	4-
EDUCATION/WRKFORCE/ADM FUNDS	38.1-					38.1-	1-
EDUCATION/OTHER.....	10.4-	10.8-			1.0-	22.2-	1-
TOTAL EDUCATION RECAP	386.7-	35.1			78.9	272.7-	29-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	100.5-			44.0	47.8-	104.3-	17-
CHILDREN & FAMILIES.....	17.9-			.1-	9.0-	26.9-	187-
ELDER AFFAIRS, DEPT OF.....	5.4-				.1	5.3-	2-
HEALTH, DEPT OF.....	15.8-			13.9-	4.1	25.6-	18-
VETERANS' AFFAIRS, DEPT OF....	.6-				.3	.3-	1-
TOTAL SECTION 3	140.2-			30.0	52.2-	162.4-	225-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	33.4-				2.8-	36.2-	454-
JUSTICE ADMINISTRATION.....	11.0-				6.5	4.6-	1-
JUVENILE JUSTICE, DEPT OF.....	67.0-				.9-	67.9-	415-
LAW ENFORCEMENT, DEPT OF.....	2.6-				2.2	.4-	
LEGAL AFFAIRS/ATTY GENERAL....	6.7-				6.3	.4-	6-
TOTAL SECTION 4	120.7-				11.2	109.5-	876-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	32.5-				4.5	28.0-	17-
COMMUNITY AFFAIRS,DEPT OF.....	1.5-				.6-	2.1-	14-
ENVIR PROTECTION, DEPT OF.....	5.8-				8.2	2.4	18-
FISH/WILDLIFE CONSERV COMM....	3.8-				2.8	.9-	7-
TRANSPORTATION, DEPT OF.....	20.0-					20.0-	
TOTAL SECTION 5	63.5-				15.0	48.6-	56-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.9-				14.7	10.8	45
AGENCY/WORKFORCE INNOVATN....	5.0-					5.0-	
BANKING/FINANCE/COMPTROLLR....	.5-				.3-	.8-	6-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	5.1-				.5-	5.7-	9-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH, DEPT....	13.2-				10.5	2.7-	29-
INSURANCE, DEPT/TREASURER.....					3.0-	3.0-	52-
LEGISLATIVE BRANCH.....	8.4-				.1-	8.5-	
MANAGEMENT SRVCS, DEPT OF.....	3.3-				2.9	.5-	6-
REVENUE, DEPARTMENT OF.....	9.5-				2.2	7.3-	164-
STATE DEPT OF/SEC OF STATE....	1.4-				.8	.6-	1-
TOTAL SECTION 6	50.4-			.6-	27.2	23.8-	234-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	27.4-				25.3	2.1-	33-
TOTAL SECTION 7	27.4-				25.3	2.1-	33-
TOTAL OPERATING	789.0-	35.1		29.4	105.3	619.1-	1,453-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....			273.6			273.6	
TOTAL SECTION 2			273.6			273.6	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/WRKFORCE/ADM FUNDS							
EDUCATION/OTHER.....			273.6			273.6	
TOTAL EDUCATION RECAP			273.6			273.6	
SECTION 3 - HUMAN SERVICES							
ELDER AFFAIRS, DEPT OF.....	.3-					.3-	
HEALTH, DEPT OF.....	2.5-					2.5-	
VETERANS' AFFAIRS, DEPT OF....	4.0-					4.0-	
TOTAL SECTION 3	6.8-					6.8-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					2.0-	2.0-	
TRANSPORTATION, DEPT OF.....					529.1	529.1	
TOTAL SECTION 5					527.2	527.2	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	1.7-				1.7		
TOTAL SECTION 6	1.7-				1.7		
TOTAL FIXED CAPITAL OUTLAY	8.5-		273.6		528.9	794.0	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		35.1				35.1	
TOTAL SECTION 1		35.1				35.1	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	386.7-		273.6		78.9	34.3-	29-
TOTAL SECTION 2	386.7-		273.6		78.9	34.3-	29-
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	230.0-	42.7			25.0	162.3-	22-
EDUCATION/COMM COLLEGES.....	23.7-	1.6				22.1-	1-
EDUCATION/UNIVERSITIES.....	84.5-	1.6			54.9	28.0-	4-
EDUCATION/WRKFORCE/ADM FUNDS	38.1-					38.1-	1-
EDUCATION/OTHER.....	10.4-	10.8-	273.6		1.0-	251.4	1-
TOTAL EDUCATION RECAP	386.7-	35.1	273.6		78.9	.8	29-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	100.5-			44.0	47.8-	104.3-	17-
CHILDREN & FAMILIES.....	17.9-			.1-	9.0-	26.9-	187-
ELDER AFFAIRS, DEPT OF.....	5.6-				.1	5.5-	2-
HEALTH, DEPT OF.....	18.3-			13.9-	4.1	28.1-	18-
VETERANS' AFFAIRS, DEPT OF....	4.6-				.3	4.3-	1-
TOTAL SECTION 3	147.0-			30.0	52.2-	169.2-	225-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	33.4-				2.8-	36.2-	454-
JUSTICE ADMINISTRATION.....	11.0-				6.5	4.6-	1-
JUVENILE JUSTICE, DEPT OF.....	67.0-				.9-	67.9-	415-
LAW ENFORCEMENT, DEPT OF.....	2.6-				2.2	.4-	
LEGAL AFFAIRS/ATTY GENERAL....	6.7-				6.3	.4-	6-
TOTAL SECTION 4	120.7-				11.2	109.5-	876-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	32.5-				4.5	28.0-	17-
COMMUNITY AFFAIRS,DEPT OF.....	1.5-				.6-	2.1-	14-
ENVIR PROTECTION, DEPT OF.....	5.8-				6.2	.4	18-
FISH/WILDLIFE CONSERV COMM....	3.8-				2.8	.9-	7-
TRANSPORTATION, DEPT OF.....	20.0-				529.1	509.1	
TOTAL SECTION 5	63.5-				542.1	478.6	56-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.9-				14.7	10.8	45
AGENCY/WORKFORCE INNOVATN....	5.0-					5.0-	
BANKING/FINANCE/COMPTROLLR....	.5-				.3-	.8-	6-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	5.1-				.5-	5.7-	9-
HIWAY SAFETY/MTR VEH, DEPT....	13.2-				10.5	2.7-	29-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
INSURANCE, DEPT/TREASURER.....					3.0-	3.0-	52-
LEGISLATIVE BRANCH.....	8.4-				.1-	8.5-	
MANAGEMENT SRVCS, DEPT OF.....	5.1-				4.6	.5-	6-
REVENUE, DEPARTMENT OF.....	9.5-				2.2	7.3-	164-
STATE DEPT OF/SEC OF STATE....	1.4-				.8	.6-	1-
TOTAL SECTION 6	52.1-			.6-	28.9	23.8-	234-
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	27.4-				25.3	2.1-	33-
TOTAL SECTION 7	27.4-				25.3	2.1-	33-
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	797.4-	35.1	273.6	29.4	634.2	174.8	1,453-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.