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A bill to be entitled

An act making appropriations; providing appropriations and reductions in appropriations for the 2001-2002 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2001-2002 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-14,900,000
1A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PREPAID TUITION SCHOLARSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	168,480
1B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,613,734
1C	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- FLORIDA STUDENT ASSISTANCE GRANTS FOR PART TIME STUDENTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	238,873
1D	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- MARY MCCLEOD BETHUNE SCHOLARSHIP FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	14,684
1E	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,240
1F	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- TRANSFER TO THE FLORIDA EDUCATION FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	62,400

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
FROM TRUST FUNDS . . . . . -10,795,589

TOTAL ALL FUNDS . . . . . -10,795,589

PUBLIC SCHOOLS, DIVISION OF

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

1G AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,556,912

The restoration of non-recurring funds appropriation in Specific Appropriation 1G for the District Discretionary Lottery and School Recognition Program shall be allocated among school districts as a prorated adjustment to the allocation of District Discretionary Lottery and School Recognition Program funds calculated using the appropriation and allocation method established in Specific Appropriation 4A, Chapter 2001-253, Laws of Florida.

1H AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 34,325,000

The restoration from non-recurring funds appropriation in Specific Appropriation 1H for Public School Technology shall be allocated among school districts as a prorated adjustment to the allocation of Public School Technology funds calculated using the appropriation and allocation method established in Specific Appropriation 120A, Chapter 2001-253, Laws of Florida.

1I AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,354,210

The restoration of non-recurring funds appropriation in Specific Appropriation 1I for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP  
 FROM TRUST FUNDS . . . . . 49,236,122  
 TOTAL ALL FUNDS . . . . . 49,236,122

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

2 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -944,000

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,700,000

The reduced appropriation in Specific Appropriation 3 shall be allocated as follows: -\$250,000 for the Governor's Mentoring Initiative, -\$200,000 for the PASS Project - Best Practices, -\$1,900,000 for Take Stock in Children, -\$1,040,000 for Big Brothers/Big Sisters, -\$300,000 for Learning for Life, -\$800,000 for Boys and Girls Clubs, and -\$210,000 for the Florida Mentor Teacher Program.

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -200,000

5 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -735,210

The reduced appropriation in Specific Appropriation 5 shall be allocated as follows: -\$250,000 for the Language Immersion Pilot Program-Volusia, -\$350,000 for the Language Immersion Pilot Program-Hillsborough, -\$50,000 for Youth Crime Watch, and -\$85,210 for a

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

Middle School Summit.

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP  
 FROM TRUST FUNDS . . . . . -6,579,210  
 TOTAL ALL FUNDS . . . . . -6,579,210

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

5A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 1,619,338

The appropriation in Specific Appropriation 5A includes the following restorations from non-recurring lottery: \$1,619,338 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	67,920
Broward.....	117,739
Central Florida.....	25,411
Chipola.....	14,967
Daytona Beach.....	65,551
Edison.....	47,909
Fla CC @ Jacksonville.....	106,522
Florida Keys.....	9,692
Gulf Coast.....	27,430
Hillsborough.....	91,470
Indian River.....	52,684
Lake City.....	13,152
Lake-Sumter.....	16,999
Manatee.....	37,405
Miami-Dade.....	301,532
North Florida.....	8,920
Okaloosa-Walton.....	29,664
Palm Beach.....	73,836
Pasco-Hernando.....	22,300
Pensacola.....	56,403
Polk.....	27,724
St. Johns River.....	25,793
St. Petersburg.....	97,445
Santa Fe.....	54,451
Seminole.....	36,993
South Florida.....	12,281
Tallahassee.....	58,819
Valencia.....	118,326

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

5B LUMP SUM  
 RESTORE AS NON-RECURRING-  
 EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 1,619,338

Funds in Specific Appropriation 5B include an increase as follows:

Discretionary Educational & General Lump Sum

University of Florida.....	351,720
Florida State University.....	269,458
Florida Agricultural and Mechanical Univ.....	106,067
University of South Florida.....	225,088
Florida Atlantic University.....	130,843
University of West Florida.....	53,924
University of Central Florida.....	193,835
Florida International University.....	183,309
University of North Florida.....	67,040
Florida Gulf Coast University.....	29,310
New College.....	8,744

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

TOTAL OF SECTION 1	
FROM TRUST FUNDS . . . . .	35,099,999
TOTAL ALL FUNDS . . . . .	35,099,999

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 6 through 9 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 6 through 9.

6	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	68,000,000
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Funds provided in Specific Appropriation 6 for Maintenance, Repair, Renovation, and Remodeling shall be allocated to district school boards, the UF Demonstration School, the FAMU Demonstration School and the FAU Demonstration School in accordance with provisions of s. 235.435(1), Florida Statutes.

7	FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	143,527,658
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The following community college projects are included in the funds provided in Specific Appropriation 7.

BREVARD		
Rem/rem Bldgs 5, 6, & 7-Sci, Tech & Elec Eng Labs-Melb....		945,445
Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site imprv.....		3,857,725
BROWARD		
Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial....		1,571,571
Gen ren/rem, HVAC, comm sys,ADA, roofs, utilities, site imprv.....		3,944,500
Rem/rem Bldgs 65,68,69 & 99 - South partial.....		2,624,541
CENTRAL FLORIDA		
Workforce Instructional Bldg 40 - Main partial (ce)....		8,614,843
Gen ren/rem, HVAC, mech/elec, ADA,roofing, site imprv.....		1,256,601
CHIPOLA		
Rem/rem Bldgs 400, 402, 404, 405 Tech Labs.....		1,617,634
Gen ren/rem, utilities, roofs, signage, site imprv, Health Ctr.....		916,489
DAYTONA BEACH		
Rem/rem Bldgs 12 & 15 - DB partial.....		4,458,756
Gen ren/rem, utilities, chiller, Bldgs 12,26 LRC, site imprv.....		2,839,476
Gen ren/rem, utilities, chiller, Bldgs 12,15, LRC, site imprv.....		1,000,000
Stu Svcs/Admin - West;Clsrms/Lab Bldgs Deltona		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

complete (ce).....	2,000,000
EDISON	
Gen ren/rem, energy proj 13 Bldgs, fire safety, HVAC, site imprv.....	1,452,548
Clstrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	3,360,020
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	
Rem/rem Bldgs C,G,N & T Clstrms/Labs for IT/WF - South partial.....	2,992,622
Adv Tech Ctr.Phase II & III - Downtown (3,4) complete (ce).....	5,232,311
Gen ren/rem, ADA, HVAC, lights, utilities, roofs,floors, site imprv.....	4,467,942
FLORIDA KEYS	
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv 7.....	279,967
GULF COAST	
Gen ren/rem, HVAC,Nat Sci Labs, parking, security sys, site imprv.....	1,042,516
Health/Wellness/Voc Ed Facility - Main complete (ce)....	570,361
Broadcasting/Audio Visual Laboratory-Main complete (ce)(3,4).....	1,785,121
HILLSBOROUGH	
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv.....	1,885,968
INDIAN RIVER	
Gen ren/rem, roofs, elev, ADA, HVAC, utilities, alarms, site imprv.....	1,557,192
Rem/rem Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main....	2,000,000
Technology Bldg complete (ce).....	2,200,000
LAKE CITY	
Gen ren/rem, HVAC, roofs, telecomm, fire & sec sys, site, imp. ADA.....	969,315
LAKE - SUMTER	
Rem/rem Sci Lab-Sumter Ctr; Rm 116-SL Ctr; MP Bldg-Main...	437,838
Gen ren/rem, HVAC, roofs, telecomm, alarm sys, site imp, ADA.....	698,933
MANATEE	
Rem/rem Clstrms/Labs Bldgs 5001-2 - Bradenton partial.....	2,391,073
Rem/rem Clstrms/Labs Bldgs 5001-2 - Bradenton.....	200,000
Gen ren/rem, utilities, water sys, HVAC, paving, roofs, soffits,ADA.....	1,641,932
Professional Development Center - Main partial (pc).....	497,119
Professional Development Center - Main partial (ce).....	3,863,863
MIAMI - DADE	
Rem/rem w/const Emerging Technologies Ctr.- Wolfson.....	2,661,331
Gen ren/rem - collegewide.....	8,768,093
NORTH FLORIDA	
Rem/rem Tech Ctr/Nursingw/Health Ed addition.....	315,641
Gen ren/rem, site imp, roofing, handicap access,ADA.....	464,650
OKALOOSA - WALTON	
Gen ren/rem, utilities, energy mgt, parking, site imps, safety, elec.....	1,218,224
PALM BEACH	
Rem/rem Humanities Bldg 120 - Central partial.....	2,681,918
Rem/rem Humanities Bldg 120 - Central.....	1,108,152
Gen ren/rem, safety,comm sys,EMS,roofs, parkg, utilities,lights,rds.....	3,878,858
PASCO - HERNANDO	
Gen ren/rem, roofs, HVAC, elec sys in demountables, ADA...	1,012,541
PENSACOLA	
Gen ren/rem, indoor airq, HVAC, Tech Bldg, roofs,site imp,lights.....	3,208,466
POLK	
Gen ren/rem, Lakeland roofs, comm sys, ADA, HVAC, road....	1,356,661
Rem/rem Stu/Admin (WAD), Teach Lab (WLR) Bldgs- WH partial.....	813,218
ST. JOHNS RIVER	
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys, utilities, site imprv.....	1,058,294
Criminal Justice Institute - St. Augustine partial (ce)(1)	550,000
ST. PETERSBURG	
Gen ren/rem, roofs, HVAC, ADA, Epi Ctr const, site improvements.....	5,102,595
Gen ren/rem, roofs, HVAC, ADA site improvements.....	2,178,448
Rem/rem Crossroads Bldg - CL.....	3,480,225
Major Ren/Rem Natural Science Bldg-SP/G partial.....	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G.....	3,168,553
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete.....	200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SANTA FE	
Rem/ren old Library Bldg P to Clsrms.....	1,115,504
Gen ren/rem, drainage, panels, HVAC, utilities sys, roofs, site imp.....	1,747,660
SEMINOLE	
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev.....	1,581,986
SOUTH FLORIDA	
Ed/Workforce/Tech - Hardee SP Ctr. partial (ce).....	2,000,000
Ed/Workforce/Tech - Desoto SP Ctr. partial (ce).....	2,000,000
Gen ren/rem, roofing, lights, drainage, ADA, Site imprv...	612,038
TALLAHASSEE	
Gen ren/rem, roofs, infrastructure, utilities, comm sys,HVAC,ADA.....	1,136,593
Rem/ren Communications/Humanities & Sup Svcs Bldgs 5 & 17.	1,200,000
Library Building's Second Half/ Phase II complete (ce)...	6,369,610
VALENCIA	
Gen ren/rem, HVAC, roofs, utilities, site improvements - collegewide.....	2,394,893
Gen ren/rem & site improvements - collegewide.....	1,067,980

8	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	49,135,457

The following projects in the State University System are included in the funds provided in Specific Appropriation 8.

FAMU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,403,619
Journalism Building (C).....	4,869,983
Campus Electrical Upgrades (P,C).....	2,530,511
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
FAU Blvd. Expansion Phase II (C).....	2,900,000
FGCU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	506,344
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	5,000,000
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,500,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
PK Yonge Laboratory School Auditorium (C,E).....	6,500,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000
Road Improvements (P,C).....	3,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,500,000
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
NEWC	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,425,000

9	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	12,900,000

TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
	FROM TRUST FUNDS . . . . .	273,563,115
	TOTAL ALL FUNDS . . . . .	273,563,115

VOCATIONAL REHABILITATION

10	SALARIES AND BENEFITS	POSITIONS	-5
	FROM GENERAL REVENUE FUND . . . . .		-52,373
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		-209,492
10A	RESTORE AS NON-RECURRING-	POSITIONS	4
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .		41,898
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		167,594



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

11	SPECIAL CATEGORIES VOCATIONAL REHABILITATIVE SERVICES FROM GENERAL REVENUE FUND . . . . .	-99,960	
The funds in Specific Appropriation 11 reflect a reduction of \$99,960 for the Centers for Independent Living.			
12	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES FROM GENERAL REVENUE FUND . . . . .	-24,960	
13	SPECIAL CATEGORIES GRANTS AND AIDS - MODEL DISABILITIES TRAINING PROGRAM FROM GENERAL REVENUE FUND . . . . .	-200,000	
13A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MODEL DISABILITIES TRAINING PROGRAM FROM GENERAL REVENUE FUND . . . . .	100,000	
14	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	-1,196,853	-4,787,412
14A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	944,004	3,776,016
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-488,244	-1,053,294
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-1,541,538

BLIND SERVICES, DIVISION OF

15	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	POSITIONS -3 -58,041	-129,190
15A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	POSITIONS 2 46,432	103,352
16	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	-171,641	-41,042

The funds in Specific Appropriation 16 reflect a reduction of \$62,400 for the Blind Babies Program. \$50,000 of this reduction shall be in the administration of the program.

16A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	54,621	
17	SPECIAL CATEGORIES GRANTS AND AIDS - LEARNING THROUGH LISTENING FROM GENERAL REVENUE FUND . . . . .	-46,800	
18	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,120	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND . . . . .	-178,549	
FROM TRUST FUNDS . . . . .		-66,880
TOTAL POSITIONS . . . . .	-1	
TOTAL ALL FUNDS . . . . .		-245,429

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

19	SPECIAL CATEGORIES GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND . . . . .	-200,000
19A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND . . . . .	100,000
20	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	-93,600
20A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	19,200
21	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	-497,581

The reduced appropriation in Specific Appropriation 21 for Historically Black Colleges includes the following reductions:

Bethune Cookman College.....	-177,965
Edward Waters College.....	-162,365
Florida Memorial College.....	-146,765
Library Resources.....	-10,486

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program reductions.

21A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	102,069
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The increased appropriation in Specific Appropriation 21A for Historically Black Colleges includes the following increases:

Bethune Cookman College.....	36,506
Edward Waters College.....	33,306
Florida Memorial College.....	30,106
Library Resources.....	2,151

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program increases.

22	SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-1,132,261
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The reduced appropriation in Specific Appropriation 22 for the first accredited medical school includes the following reductions:

Cancer Research.....	-124,800
Medical Students.....	-1,007,461

The University of Miami may adjust the capitation rate per student or the number of students to manage this adjustment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 232,260

The increased appropriation in Specific Appropriation 22A includes the following increases:

Cancer Research..... 25,600  
 Medical Students..... 206,660

The University of Miami may adjust the capitation rate or the number of students to manage this adjustment.

23 SPECIAL CATEGORIES  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . -2,327,177

The reduced appropriation in Specific Appropriation 23 for Academic Program Contracts includes the following reductions:

University of Miami..... -1,800,616  
 Florida Institute of Technology..... -223,728  
 Barry University..... -175,873  
 Nova/SE University..... -98,670  
 Limited Access Grants..... -28,290

23A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 1,163,588

Funds in Specific Appropriation 23A for Academic Program Contracts shall be increased for the following private colleges and universities:

University of Miami..... 900,308  
 Florida Institute of Technology..... 111,864  
 Barry University..... 87,936  
 Nova/SE University..... 49,335  
 Limited Access Grants..... 14,145

These funds may allocated at the discretion of the individual university presidents for the following programs: University of Miami: Rosenstiel Marine Science, PhD Biomedical Science, and BS in Motion Pictures. Florida Institute of Technology: BS Engineering, Science Education. Barry University: BS Nursing, MSW Social Work. Nova/Southeastern: MS Speech Pathology.

24 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPINAL CORD RESEARCH/  
 UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000

24A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - SPINAL CORD RESEARCH/  
 UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 500,000

25 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -42,283

25A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 8,674

26 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . -2,940,415

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND . . . . .	906,637	
27	SPECIAL CATEGORIES NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-349,787	
27A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND . . . . .	71,752	
TOTAL:	PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND . . . . .	-5,478,924	
	TOTAL ALL FUNDS . . . . .		-5,478,924

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

28	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-69,580	
28A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	69,580	
29	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-14,972	
30	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-13,049	
31	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-532	
32	SPECIAL CATEGORIES FINANCIAL AID CONTRACTUAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,429	
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-30,982	
	TOTAL ALL FUNDS . . . . .		-30,982

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

33	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	-168,480	
34	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM GENERAL REVENUE FUND . . . . .	-3,613,734	
35	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	-140,400	
35A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		140,400
36	FINANCIAL ASSISTANCE PAYMENTS FLORIDA STUDENT ASSISTANCE GRANTS FOR PART- TIME STUDENTS FROM GENERAL REVENUE FUND . . . . .	-238,873	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	FINANCIAL ASSISTANCE PAYMENTS MARY MCCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . .	-14,684	
38	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . .	-6,240	
39	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	-62,400	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND . . . . .	-4,244,811	140,400
	FROM TRUST FUNDS . . . . .		
	TOTAL ALL FUNDS . . . . .	-4,104,411	

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

40	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -37 -1,982,363	
40A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 30 1,585,890	
41	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,479	
42	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-165,136	
43	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-15,028	
44	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	-168,938 -9,615,000	

The reduced appropriation in Specific Appropriation 44 shall apply to the expenditure of funds to evaluate all existing and emerging technologies that affect the performance of students and teachers except for development of a web-based standards and accountability management pilot program that allows teachers to correlate an FCAT standards-based lesson plan, grade book and resource bank on or before December 15, 2001. Applications to the Department of Education shall require a minimum of two years experience in the implementation of web-based modules which are based on FCAT standards including, but not limited to, grading applications, lesson plans, as well as discipline, attendance and parent-teacher communications.

45	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,533	
45A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,533	
46	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-125,000	
47	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	-144,561	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,020,615  
 FROM TRUST FUNDS . . . . . -9,615,000  
  
 TOTAL POSITIONS . . . . . -7  
 TOTAL ALL FUNDS . . . . . -10,635,615

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

48 SALARIES AND BENEFITS POSITIONS -19  
 FROM GENERAL REVENUE FUND . . . . . -578,205  
  
 48A RESTORE AS NON-RECURRING- POSITIONS 4  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 114,900  
  
 49 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -133,022  
  
 50 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -230,192  
  
 51 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -14,557  
  
 52 SPECIAL CATEGORIES  
 ASSESSMENT AND EVALUATION  
 FROM GENERAL REVENUE FUND . . . . . -2,741,365  
  
 52A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 ASSESSMENT AND EVALUATION  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 2,741,365  
  
 53 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . -12,677  
  
 54 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -182,126  
  
 55 SPECIAL CATEGORIES  
 COST-OF-LIVING PRICE SURVEY  
 FROM GENERAL REVENUE FUND . . . . . -4,641  
  
 56 SPECIAL CATEGORIES  
 LAND ACQUISITION AND FACILITIES ADVISORY  
 BOARD  
 FROM GENERAL REVENUE FUND . . . . . -125,000

TOTAL: PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . -3,906,885  
 FROM TRUST FUNDS . . . . . 2,741,365  
  
 TOTAL POSITIONS . . . . . -15  
 TOTAL ALL FUNDS . . . . . -1,165,520

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

57 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -81,957,207

The reduced appropriation in Specific Appropriation 57 for the Florida Education Finance Program (FEFP) shall be allocated among school districts as a prorated adjustment to the allocation of Florida Education Finance Program (FEFP) funds calculated using the appropriation and allocation method established in Specific Appropriation 118, Chapter 2001-253, Laws of Florida.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

58 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - TEACHER RECRUITMENT AND  
 RETENTION  
 FROM GENERAL REVENUE FUND . . . . . -133,700,000

58A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - TEACHER RECRUITMENT AND  
 RETENTION  
 FROM GENERAL REVENUE FUND . . . . . 133,700,000

59 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . -13,324,808

The reduced appropriation in Specific Appropriation 59 for Instructional Materials shall be allocated among school districts as a prorated adjustment to the allocation of Instructional Materials funds calculated using the appropriation and allocation method established in Specific Appropriation 120, Chapter 2001-253, Laws of Florida.

60 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -34,325,000

The reduced appropriation in Specific Appropriation 60 for Public School Technology shall be allocated among school districts as a prorated adjustment to the allocation of Public School Technology funds calculated using the appropriation and allocation method established in Specific Appropriation 120A, Chapter 2001-253, Laws of Florida.

61 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM GENERAL REVENUE FUND . . . . . -67,232,783

The reduced appropriation in Specific Appropriation 61 for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

61A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 31,688,494

The restoration from non-recurring funds appropriation in Specific Appropriation 61A for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

62 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - TEACHER TRAINING  
 FROM GENERAL REVENUE FUND . . . . . -2,246,400

The reduced appropriation in Specific Appropriation 62 for Teacher Training shall be allocated among school districts as a prorated adjustment to the allocation of Teacher Training funds calculated using the appropriation and allocation method established in Specific Appropriation 122, Chapter 2001-253, Laws of Florida.

63 AID TO LOCAL GOVERNMENTS  
 FLORIDA TEACHERS LEAD PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -14,386,500

63A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 FLORIDA TEACHERS LEAD PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 14,386,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP  
 FROM GENERAL REVENUE FUND . . . . . -199,086,198  
 FROM TRUST FUNDS . . . . . 31,688,494  
 TOTAL ALL FUNDS . . . . . -167,397,704

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

64 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA VIRTUAL HIGH  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -385,008  
 65 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . -71,760

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows: -\$12,480 for instructional materials for partially sighted students and -\$59,280 for the Sunlink Uniform Library Database.

66 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SMALL SCHOOL DISTRICT  
 STABILIZATION FUND  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000  
 67 AID TO LOCAL GOVERNMENTS  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . -233  
 68 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -300,000  
 69 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXTENDED SCHOOL YEAR  
 FROM GENERAL REVENUE FUND . . . . . -4,500,000  
 70 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -4,517,291  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -1,560,000

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows: -\$3,041,291 from General Revenue and -\$1,560,000 from Principal State School Trust Fund for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, -\$276,000 for the Northeast Florida Education Consortium Reading Initiative, and -\$1,200,000 for Project Child.

70A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 2,751,615

The restoration from non-recurring funds appropriation in Specific Appropriation 70A shall be allocated as follows: -\$1,459,820 for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, -\$241,555 for the Northeast Florida Education Consortium Reading Initiative, and -\$1,050,240 for Project Child.

71 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -4,124,966

The reduced appropriation in Specific Appropriation 71 shall be allocated as follows: -\$3,800,000 for Alternative Schools/Public-Private Partnerships and -\$324,966 for the Florida Council on Economic Education.

72 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -799,998



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 550,398

73 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -303,949

The reduced appropriated in Specific Appropriation 73 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	-63,334
University of Miami.....	-59,638
Florida State University.....	-59,456
University of South Florida.....	-62,164
University of Florida Health Science Center at Jacksonville.	-59,357

73A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 114,285

The restoration from non-recurring funds appropriated in Specific Appropriation 73A shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	23,814
University of Miami.....	22,424
Florida State University.....	22,355
University of South Florida.....	23,374
University of Florida Health Science Center at Jacksonville.	22,318

74 SPECIAL CATEGORIES  
 TRANSFER TO EXCELLENT TEACHING TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . -1,745,141

74A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 TRANSFER TO EXCELLENT TEACHING TRUST FUND  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 1,745,141

75 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . -46,109

76 SPECIAL CATEGORIES  
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . -1,200,000

77 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -33,000

77A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 22,704

78 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -497,500

The reduced appropriation in Specific Appropriation 78 shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	-96,667
University of Florida (College of Medicine).....	-73,666
University of Central Florida.....	-72,667
University of Miami (Department of Pediatrics).....	-99,167

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

including -\$15,700 for activities in Palm Beach County through FAU and -\$18,200 for activities in Broward County through Nova Southeastern University  
 University of Florida (Jacksonville)..... -73,667  
 Florida State University (College of Communications)..... -81,666

78A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 187,060

The restoration from non-recurring funds appropriated in Specific Appropriation 78A shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute. 36,346  
 University of Florida (College of Medicine)..... 27,699  
 University of Central Florida..... 27,323  
 University of Miami (Department of Pediatrics)..... 37,286  
 including \$5,903 for activities in Palm Beach County through FAU and \$6,843 for activities in Broward County through Nova Southeastern University  
 University of Florida (Jacksonville)..... 27,699  
 Florida State University (College of Communications)..... 30,707

79 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -750,000

79A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 703,200

80 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -449,694

The reduced appropriation in Specific Appropriation 80 shall be allocated as follows: -\$72,600 for the Florida Association of District School Superintendents for district superintendent and district leader in-service training, -\$100,000 for the Urban Teacher Residency Program at the University of North Florida and the University of Central Florida, -\$67,200 for the Panhandle Area Education Consortium (PAEC) Staff Academy, and -\$10,000 for the Minority Teacher Incentive Program.

81 SPECIAL CATEGORIES  
 TEACHER OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . -9,148

82 SPECIAL CATEGORIES  
 SCHOOL RELATED PERSONNEL OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . -3,020

82A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 SCHOOL RELATED PERSONNEL OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . 3,020

83 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . -1,016,408

The reduced appropriation in Specific Appropriation 83 shall be allocated as follows: -\$600,000 for improved mathematics and science instruction, -\$350,000 for the Florida Holocaust Museum, -\$15,000 for the State Science Fair, -\$25,000 for the Academic Tourney, and -\$26,408 for Instructional Materials Management.

83A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 160,000

The restoration from non-recurring funds appropriation in Specific

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Appropriation 83A shall be allocated to the Florida Holocaust Museum.

84	SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION FROM GENERAL REVENUE FUND . . . . .	-578,267	
85	SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND FROM GENERAL REVENUE FUND . . . . .	-1,488,343	
86	SPECIAL CATEGORIES GRANTS AND AIDS - SHARPEN THE PENCIL FROM GENERAL REVENUE FUND . . . . .	-3,200,000	
86A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SHARPEN THE PENCIL FROM GENERAL REVENUE FUND . . . . .	165,000	
TOTAL:	PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-22,362,553	185,141
	TOTAL ALL FUNDS . . . . .	-22,177,412	

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

87	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . .	-21,220
88	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-50,000
89	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND . . . . .	-265,913

From the reduced appropriation in Specific Appropriation 89, \$180,000 shall be allocated as follows: -\$10,756 for WFSU-FM, Tallahassee, -\$130,272 for WGPU-TV/FM, Ft. Myers, -\$38,204 for WUFT-TV/FM, Gainesville, and -\$768 for WUSF-FM, Tampa..

89A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND . . . . .	-1,318,256
90	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	-1,827,672

The reduced appropriation in Specific Appropriation 90 shall be allocated as follows: -\$121,841 for statewide governmental and cultural affairs programming, -\$109,824 for public television stations recommended by the Commissioner of Education, and -\$21,247 for public radio stations recommended by the Commissioner of Education.

91	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND . . . . .	-38,000	
92	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND . . . . .	-81,583	
TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,602,644	
	TOTAL ALL FUNDS . . . . .	-3,602,644	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

93	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM GENERAL REVENUE FUND . . . . .		-99,047	
93A	RESTORE AS NON-RECURRING-	POSITIONS	2	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		79,238	
94	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-36,400	
95	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-2,376	
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		-58,585	
TOTAL ALL FUNDS . . . . .				-58,585

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

96	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT HANDICAPPED FUNDS			
	FROM GENERAL REVENUE FUND . . . . .		-1,231,790	

The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$1,118,180 is provided for school district adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services in each district. Not more than 17% of the reduction may be taken in client services.

Alachua.....	-3,268
Baker.....	-14,349
Bay.....	-12,824
Bradford.....	-4,656
Brevard.....	-39,936
Broward.....	-121,523
Charlotte.....	-4,624
Citrus.....	-9,984
Clay.....	-1,273
Collier.....	-3,443
Columbia.....	-3,432
De Soto.....	-21,363
Escambia.....	-19,498
Flagler.....	-70,678
Gadsden.....	-35,880
Gulf.....	-2,808
Hardee.....	-3,977
Hernando.....	-6,684
Hillsborough.....	-37,837
Jackson.....	-134,427
Jefferson.....	-5,080
Lake.....	-2,364
Leon.....	-75,903
Marion.....	-1,560
Martin.....	-27,219
Miami-Dade.....	-148,403
Monroe.....	-6,893
Orange.....	-36,869
Osceola.....	-2,909
Palm Beach.....	-100,298
Pasco.....	-1,238
Pinellas.....	-49,370
Saint Johns.....	-7,441
Santa Rosa.....	-3,265
Sarasota.....	-57,752
Sumter.....	-1,145
Suwannee.....	-6,302
Taylor.....	-6,230
Union.....	-6,863
Wakulla.....	-3,030
Washington.....	-15,582

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$113,610 is provided for community college adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services at each college. Not more than 17% of the reduction may be taken in client services.

Central Florida.....	-2,600
Daytona Beach.....	-22,157
Florida CC at Jax.....	-19,159
Indian River CC.....	-10,145
Pensacola.....	-2,808
Polk.....	-21,578
St. Johns CC.....	-3,370
Santa Fe.....	-5,522
Seminole CC.....	-4,867
South Florida.....	-18,376
Tallahassee.....	-3,028

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

97 AID TO LOCAL GOVERNMENTS  
 CRITICAL JOBS INITIATIVE  
 FROM GENERAL REVENUE FUND . . . . . -2,051,054

The reduced appropriation in Specific Appropriation 97 for Critical Jobs Initiative includes the following reductions: \$201,134 is a pro-rata reduction in the funds to cover recurring instructional and operating expenditures for new programs funded through Specific Appropriation 134A of Chapter 2000-166. \$400,000 is a reduction in funds to develop a program in business management with a specialty in tourism and hospitality.

97A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 CRITICAL JOBS INITIATIVE  
 FROM GENERAL REVENUE FUND . . . . . 923,460

The restored non-recurring funds in Specific Appropriation 97A include the following: \$723,460 is restored pro-rata for instructional and operating expenditures for new programs funded through Specific Appropriation 134A of Chapter 2000-166. \$200,000 is provided to develop a program in business management with a specialty in tourism and hospitality.

98 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -43,641,376

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reductions: \$24,625,007 is a reduction in the funds for school district workforce development programs.

Alachua.....	-87,819
Baker.....	-11,024
Bay.....	-216,257
Bradford.....	-57,755
Brevard.....	-174,452
Broward.....	-4,276,177
Calhoun.....	-11,279
Charlotte.....	-181,504
Citrus.....	-168,905
Clay.....	-41,088
Collier.....	-444,039
Columbia.....	-20,908
De Soto.....	-57,251
Dixie.....	-3,428
Duval.....	0
Escambia.....	-325,274
Flagler.....	-167,833
Franklin.....	-3,693
Gadsden.....	-38,559
Gilchrist.....	-220
Glades.....	-439
Gulf.....	-10,634
Hamilton.....	-4,781
Hardee.....	-18,741

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hendry.....	-23,957
Hernando.....	-31,744
Highlands.....	0
Hillsborough.....	-1,973,441
Holmes.....	0
Indian River.....	-50,292
Jackson.....	-34,574
Jefferson.....	-12,241
Lafayette.....	-2,711
Lake.....	-281,630
Lee.....	-683,934
Leon.....	-373,308
Levy.....	0
Liberty.....	-879
Madison.....	0
Manatee.....	-394,647
Marion.....	-184,743
Martin.....	-141,351
Miami-Dade.....	-6,304,401
Monroe.....	-47,292
Nassau.....	-21,091
Okaloosa.....	-157,422
Okeechobee.....	0
Orange.....	-2,181,545
Osceola.....	-283,809
Palm Beach.....	-950,386
Pasco.....	-222,080
Pinellas.....	-1,664,477
Polk.....	-716,603
Putnam.....	-24,691
St Johns.....	-378,465
St Lucie.....	0
Santa Rosa.....	-112,157
Sarasota.....	-644,589
Seminole.....	0
Sumter.....	-13,414
Suwannee.....	-63,217
Taylor.....	-82,962
Union.....	-10,511
Volusia.....	0
Wakulla.....	-17,135
Walton.....	-5,460
Washington.....	-211,180
Washington Special.....	-612

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reductions: \$19,016,369 is a reduction in funds for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	-723,355
Broward CC.....	-1,090,177
Central Florida.....	-455,656
Chipola.....	-189,660
Daytona Beach.....	-1,227,213
Edison.....	-275,659
Florida CC at Jax.....	-2,330,098
Florida Keys.....	-123,353
Gulf Coast.....	-375,549
Hillsborough CC.....	-670,321
Indian River CC.....	-1,191,191
Lake City.....	-422,625
Lake-Sumter CC.....	-96,813
Manatee CC.....	-284,409
Miami-Dade CC.....	-1,979,751
North Florida.....	-146,367
Okaloosa-Walton CC.....	-285,568
Palm Beach CC.....	-1,367,756
Pasco-Hernando CC.....	-385,670
Pensacola.....	-865,617
Polk CC.....	-299,270
St. Johns CC.....	-169,651
St. Petersburg.....	-885,077
Santa Fe.....	-759,535
Seminole CC.....	-990,759
South Florida.....	-451,762
Tallahassee.....	-250,060
Valencia.....	-723,447

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

98A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 7,911,400

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue: \$4,464,073 is a restoration in the funds for school district workforce development programs and shall be allocated as follows:

Alachua.....	15,920
Baker.....	1,998
Bay.....	39,203
Bradford.....	10,470
Brevard.....	31,625
Broward.....	775,194
Calhoun.....	2,045
Charlotte.....	32,903
Citrus.....	30,620
Clay.....	7,448
Collier.....	80,496
Columbia.....	3,790
De Soto.....	10,379
Dixie.....	621
Duval.....	0
Escambia.....	58,966
Flagler.....	30,425
Franklin.....	669
Gadsden.....	6,990
Gilchrist.....	40
Glades.....	80
Gulf.....	1,928
Hamilton.....	867
Hardee.....	3,397
Hendry.....	4,343
Hernando.....	5,755
Highlands.....	0
Hillsborough.....	357,750
Holmes.....	0
Indian River.....	9,117
Jackson.....	6,268
Jefferson.....	2,219
Lafayette.....	491
Lake.....	51,054
Lee.....	123,985
Leon.....	67,674
Levy.....	0
Liberty.....	159
Madison.....	0
Manatee.....	71,542
Marion.....	33,491
Martin.....	25,624
Miami-Dade.....	1,142,875
Monroe.....	8,573
Nassau.....	3,823
Okaloosa.....	28,538
Okeechobee.....	0
Orange.....	395,475
Osceola.....	51,450
Palm Beach.....	172,288
Pasco.....	40,259
Pinellas.....	301,740
Polk.....	129,907
Putnam.....	4,476
St Johns.....	68,609
St Lucie.....	0
Santa Rosa.....	20,332
Sarasota.....	116,853
Seminole.....	0
Sumter.....	2,432
Suwannee.....	11,460
Taylor.....	15,041
Union.....	1,905
Volusia.....	0
Wakulla.....	3,106
Walton.....	990

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Washington..... 38,283  
 Washington Special..... 111

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue: \$3,447,327 is a restoration in funds for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC..... 131,131  
 Broward CC..... 197,630  
 Central Florida..... 82,602  
 Chipola..... 34,382  
 Daytona Beach..... 222,472  
 Edison..... 49,972  
 Florida CC at Jax..... 422,405  
 Florida Keys..... 22,362  
 Gulf Coast..... 68,080  
 Hillsborough CC..... 121,517  
 Indian River CC..... 215,942  
 Lake City..... 76,614  
 Lake-Sumter CC..... 17,550  
 Manatee CC..... 51,558  
 Miami-Dade CC..... 358,894  
 North Florida..... 26,534  
 Okaloosa-Walton CC..... 51,768  
 Palm Beach CC..... 247,950  
 Pasco-Hernando CC..... 69,915  
 Pensacola..... 156,921  
 Polk CC..... 54,252  
 St. Johns CC..... 30,755  
 St. Petersburg..... 160,449  
 Santa Fe..... 137,690  
 Seminole CC..... 179,607  
 South Florida..... 81,896  
 Tallahassee..... 45,332  
 Valencia..... 131,148

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS  
 FROM GENERAL REVENUE FUND . . . . . -36,857,570  
 TOTAL ALL FUNDS . . . . . -36,857,570

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

99 SALARIES AND BENEFITS POSITIONS -4  
 FROM GENERAL REVENUE FUND . . . . . -293,209  
 99A RESTORE AS NON-RECURRING- POSITIONS 3  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 234,567  
 100 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,574  
 101 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -52,654  
 102 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -4,636  
 103 SPECIAL CATEGORIES  
 PROGRAM REVIEW AND SPECIAL STUDIES  
 FROM GENERAL REVENUE FUND . . . . . -26,520

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -146,026  
 TOTAL POSITIONS . . . . . -1  
 TOTAL ALL FUNDS . . . . . -146,026

PROGRAM: COMMUNITY COLLEGE PROGRAMS

104 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . -519,095

The appropriation in Specific Appropriation 104 for Performance Based



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Incentives includes the following reductions: \$519,095 is reduced from Performance Based Incentives and shall be allocated as follows:

Brevard.....	-25,750
Broward.....	-36,541
Central Florida.....	-10,588
Chipola.....	-4,019
Daytona Beach.....	-17,128
Edison.....	-14,518
Fla CC @ Jacksonville.....	-35,330
Florida Keys.....	-1,433
Gulf Coast.....	-9,130
Hillsborough.....	-24,074
Indian River.....	-13,719
Lake City.....	-3,359
Lake-Sumter.....	-3,647
Manatee.....	-12,649
Miami-Dade.....	-68,590
North Florida.....	-2,005
Okaloosa-Walton.....	-12,586
Palm Beach.....	-29,424
Pasco-Hernando.....	-8,299
Pensacola.....	-16,977
Polk.....	-10,115
St. Johns River.....	-7,921
St. Petersburg.....	-36,256
Santa Fe.....	-26,110
Seminole.....	-11,236
South Florida.....	-4,046
Tallahassee.....	-25,112
Valencia.....	-48,533

105 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . -22,415,298

The appropriation in Specific Appropriation 105 for Grants and Aids - Community Colleges Program Fund includes the following reduction of \$27,790,298 from general revenue for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	-1,155,118
Broward.....	-2,002,415
Central Florida.....	-432,175
Chipola.....	-254,553
Daytona Beach.....	-1,114,828
Edison.....	-814,801
Fla CC @ Jacksonville.....	-1,936,634
Florida Keys.....	-164,827
Gulf Coast.....	-466,500
Hillsborough.....	-1,555,634
Indian River.....	-896,003
Lake City.....	-223,675
Lake-Sumter.....	-289,099
Manatee.....	-636,148
Miami-Dade.....	-5,253,212
North Florida.....	-151,708
Okaloosa-Walton.....	-504,502
Palm Beach.....	-1,255,730
Pasco-Hernando.....	-379,262
Pensacola.....	-959,247
Polk.....	-471,499
St. Johns River.....	-438,657
St. Petersburg.....	-1,657,265
Santa Fe.....	-926,061
Seminole.....	-629,143
South Florida.....	-208,872
Tallahassee.....	-1,000,339
Valencia.....	-2,012,391

Within the above reduction amount is a reduction of \$125,000 to the non-recurring general revenue appropriation to Florida Community College at Jacksonville for its Institute of Applied Technology in Construction funding and of \$125,000 to the non-recurring general revenue appropriation to Miami-Dade Community College for initiation of its construction training program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The appropriation in Specific Appropriation 105 for Grants and Aids - Community Colleges Program Fund includes the following restorations from non-recurring general revenue: \$5,375,000 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	202,759
Broward.....	470,842
Central Florida.....	100,658
Chipola.....	27,356
Daytona Beach.....	228,421
Edison.....	128,245
Fla CC @ Jacksonville.....	499,789
Florida Keys.....	49,443
Gulf Coast.....	109,310
Hillsborough.....	250,602
Indian River.....	221,571
Lake City.....	80,573
Lake-Sumter.....	167,724
Manatee.....	120,915
Miami-Dade.....	814,186
North Florida.....	7,110
Okaloosa-Walton.....	82,203
Palm Beach.....	226,307
Pasco-Hernando.....	115,076
Pensacola.....	222,716
Polk.....	92,736
St. Johns River.....	28,851
St. Petersburg.....	344,009
Santa Fe.....	259,039
Seminole.....	123,651
South Florida.....	34,238
Tallahassee.....	75,932
Valencia.....	290,738

105A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND . . . . .	5,318,513

The appropriation in Specific Appropriation 105A includes the following restorations from non-recurring general revenue: \$5,318,513 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	223,074
Broward.....	386,701
Central Florida.....	83,461
Chipola.....	49,159
Daytona Beach.....	215,293
Edison.....	157,352
Fla CC @ Jacksonville.....	349,858
Florida Keys.....	31,831
Gulf Coast.....	90,089
Hillsborough.....	300,420
Indian River.....	173,034
Lake City.....	43,195
Lake-Sumter.....	55,830
Manatee.....	122,851
Miami-Dade.....	990,349
North Florida.....	29,297
Okaloosa-Walton.....	97,428
Palm Beach.....	242,504
Pasco-Hernando.....	73,242
Pensacola.....	185,247
Polk.....	91,055
St. Johns River.....	84,712
St. Petersburg.....	320,047
Santa Fe.....	178,838
Seminole.....	121,498
South Florida.....	40,337
Tallahassee.....	193,183
Valencia.....	388,628

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

106 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - HIGH DEMAND - RETURN ON  
 INVESTMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,000,000

The appropriation in Specific Appropriation 106 for Grants and Aids - High Demand - Return On Investment includes the following reductions: \$5,000,000 is reduced from the High Demand - Return On Investment appropriation and shall be allocated as follows:

Brevard.....	-202,759
Broward.....	-470,842
Central Florida.....	-100,658
Chipola.....	-27,356
Daytona Beach.....	-228,421
Edison.....	-128,245
Fla CC @ Jacksonville.....	-374,789
Florida Keys.....	-49,443
Gulf Coast.....	-109,310
Hillsborough.....	-250,602
Indian River.....	-221,571
Lake City.....	-80,573
Lake-Sumter.....	-42,724
Manatee.....	-120,915
Miami-Dade.....	-689,186
North Florida.....	-7,110
Okaloosa-Walton.....	-82,203
Palm Beach.....	-226,307
Pasco-Hernando.....	-115,076
Pensacola.....	-222,716
Polk.....	-92,736
St. Johns River.....	-28,851
St. Petersburg.....	-344,009
Santa Fe.....	-259,039
Seminole.....	-123,651
South Florida.....	-34,238
Tallahassee.....	-75,932
Valencia.....	-290,738

107 SPECIAL CATEGORIES  
 GRANTS AND AIDS - LIBRARY AUTOMATION  
 FROM GENERAL REVENUE FUND . . . . . -402,017

108 SPECIAL CATEGORIES  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . -450,000

108A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . 421,920

109 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . -495,205

The appropriation in Specific Appropriation 109 for Grants and Aids - Distance Learning includes the following reductions: \$495,205 is reduced from the Distance Learning appropriation and shall be allocated as follows: \$138,965 is reduced from continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). A pro-rata amount of that reduction may be applied to the FACTS monitoring contract. \$350,000 is reduced from funding for Distance Learning Consortium operations.

109A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 175,000

The appropriation in Specific Appropriation 109A includes the following restoration from non-recurring general revenue: \$175,000 is a restoration in funds for Distance Learning Consortium operations.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

110	SPECIAL CATEGORIES GRANTS AND AIDS - MARTIN LUTHER KING CENTER FOR NON-VIOLENCE FROM GENERAL REVENUE FUND . . . . .	-100,000
110A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MARTIN LUTHER KING CENTER FOR NON-VIOLENCE FROM GENERAL REVENUE FUND . . . . .	50,000
111	SPECIAL CATEGORIES GRANTS AND AID - LAKE-SUMTER TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-125,000
112	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	-1,872
113	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	-10,920
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-23,553,974
	TOTAL ALL FUNDS . . . . .	-23,553,974

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

114	LUMP SUM I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH FROM GENERAL REVENUE FUND . . . . .	-3,800,000
115	LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	-73,219,074  55,241,209

The reduced appropriation in Specific Appropriation 115 for General Revenue shall be for the following programs and issues:

Discretionary Educational & General Lump Sum	
UF.....	-1,864,292
FSU.....	-1,428,750
FAMU.....	-562,789
USF.....	-1,193,899
FAU.....	-694,306
UWF.....	-286,092
UCF.....	-1,027,368
FIU.....	-971,857
UNF.....	-355,266
FGCU.....	-155,429
Fee Waivers.....	-55,241,209
Nanoscience & Technology-UCF.....	-2,500,000
Hi Tech Corridor Workforce-UCF/USF.....	-1,000,000
Space Partnership-UCF/UF.....	-1,000,000
Biomedical Research-FAU.....	-1,000,000
Hospitality Entertainment-UCF.....	-1,375,000
Institute of Technology-FIU.....	-2,000,000
Law School-FAMU.....	-156,000
Law School-FIU.....	-156,000
Infant and Child Development-USF.....	-400,000
Institute of Machine Cognition-UWF.....	-500,000
Internet Coast-FAU.....	-150,000
Florida Campus Compact-FSU.....	-133,111
Ports Matching-USF.....	-150,000
Chiropractic Medicine.....	-250,000
3+1 Education Study-UCF.....	-37,500
Operating Costs for New Facilities.....	-462,396
Education Governance Transition.....	-1,855,310

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 115 for General Revenue include an increase as follows:

Discretionary Educational & General Lump Sum	
University of Florida.....	800,925
Florida State University.....	613,600
Florida Agricultural and Mechanical Univ.....	241,531
University of South Florida.....	512,562
Florida Atlantic University.....	297,950
University of West Florida.....	122,794
University of Central Florida.....	441,394
Florida International University.....	417,425
University of North Florida.....	152,662
Florida Gulf Coast University.....	66,744
New College.....	19,913

Funds in Specific Appropriation 115 from the Education and General Student and Other Fees TF and the student fees appropriated in Specific Appropriations 194, 196, 197, 198 and 199, in the Education and General Student and Other Fees TF in Chapter 2001-253, represent fees to be collected pursuant to the enrollment plan funded in Chapter 2001-253. The university presidents may waive student fees for undergraduate and graduate students and/or may use discretionary funds to provide scholarships and other financial aid for these students.

115A LUMP SUM	
RESTORE AS NON-RECURRING-	
EDUCATIONAL AND GENERAL ACTIVITIES	
FROM GENERAL REVENUE FUND . . . . .	15,920,262

Funds in Specific Appropriation 115A shall be allocated for the following programs and issues:

Discretionary Educational & General Lump Sum:	
University of Florida.....	2,184,945
Florida State University.....	1,673,917
Florida Agric & Mech Univ.....	658,904
Univ of South Fla.....	1,398,284
Florida Atlantic University.....	812,816
University of West Florida.....	334,985
University of Central Florida.....	1,204,135
Florida International University.....	1,138,747
University of North Florida.....	416,468
Florida Gulf Coast University.....	182,079
New College.....	731,822
Nanoscience & Technology-UCF.....	1,250,000
Hi Tech Corridor Workforce-UCF/USF.....	500,000
Space Partnership-UCF/UF.....	500,000
Biomedical Research-FAU.....	500,000
Hospitality Entertainment-UCF.....	687,500
Institute of Technology-FIU.....	1,000,000
Infant and Child Development-USF.....	125,000
Institute of Machine Cognition-UWF.....	250,000
Internet Coast-FAU.....	75,000
Florida Campus Compact-FSU.....	124,805
Ports Matching-USF.....	75,000
Operating Costs for New Facilities.....	95,855

116 LUMP SUM	
INSTITUTE OF FOOD AND AGRICULTURAL	
SCIENCES OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	-7,177,787

The reduced appropriation in Specific Appropriation 116 shall be for the following programs and issues:

Institute of Food and Agricultural Sciences Lump Sum.....	-6,747,827
Operating Costs for New Facilities.....	-29,960
I-4 Corridor Hillsborough Community College.....	-400,000

116A LUMP SUM	
RESTORE AS NON-RECURRING-	
INSTITUTE OF FOOD AND AGRICULTURAL	
SCIENCES OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	1,598,825

The increased appropriation in Specific Appropriation 116A shall be for the following programs and issues:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Institute of Food and Agricultural Sciences Lump Sum..... 1,398,825  
 I-4 Corridor Hillsborough Community College..... 200,000

117 LUMP SUM  
 UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER  
 OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -3,260,481

The reduced appropriation in Specific Appropriation 117 shall be for the following programs and issues:

University of South Florida Health Science Center L/Sum..... -2,988,048  
 Enrollment Growth..... -22,433  
 Family Practice Center..... -250,000

117A LUMP SUM  
 RESTORE AS NON-RECURRING-  
 UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER  
 OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 619,422

118 LUMP SUM  
 UNIVERSITY OF FLORIDA HEALTH CENTER  
 OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -5,138,211

The reduced appropriation in Specific Appropriation 118 shall be for the following programs and issues:

University of Florida Health Science Center L/Sum..... -5,136,852  
 Operating Costs for New Facilities..... -1,359

118A LUMP SUM  
 RESTORE AS NON-RECURRING-  
 UNIVERSITY OF FLORIDA HEALTH CENTER  
 OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,064,869

119 LUMP SUM  
 LUMP SUM - OPERATION OF BRANCH CAMPUSES  
 AND CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -611,518

120 LUMP SUM  
 FLORIDA STATE UNIVERSITY MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -936,992

120A LUMP SUM  
 RESTORE AS NON-RECURRING-  
 FLORIDA STATE UNIVERSITY MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 194,238

121 LUMP SUM  
 COLLEGE AND UNIVERSITY CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -5,062,400

The reduced appropriation in Specific Appropriation 121 shall be for the following programs:

St. Petersburg College..... -62,400  
 Targeted Baccalaureate Degrees..... -5,000,000

122 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CANCER CENTER OPERATION  
 FROM GENERAL REVENUE FUND . . . . . -694,835

122A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - CANCER CENTER OPERATION  
 FROM GENERAL REVENUE FUND . . . . . 144,039

123 SPECIAL CATEGORIES  
 TRANSFER TO GRANTS AND DONATIONS TRUST  
 FUND FOR THE FLORIDA ACADEMIC COUNSELING  
 AND TRACKING SYSTEM FOR STUDENTS (FACTS)  
 FROM GENERAL REVENUE FUND . . . . . -145,205

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . .	-2,412,655	
124A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . .	500,143	
125	SPECIAL CATEGORIES STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	-1,329,484	
125A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	275,602	
126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS FROM GENERAL REVENUE FUND . . . . .	-500,000	
126A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS FROM GENERAL REVENUE FUND . . . . .	250,000	
127	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	-1,754,628	
127A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	1,422,844	
128	FINANCIAL ASSISTANCE PAYMENTS VIRGIL HAWKINS FELLOWSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	-44,603	
128A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- VIRGIL HAWKINS FELLOWSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	9,246	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-84,088,383	55,241,209
	TOTAL ALL FUNDS . . . . .		-28,847,174

BOARD OF REGENTS GENERAL OFFICE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

129	SALARIES AND BENEFITS POSITIONS FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-4	-358,958
130	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-300,000	
130A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	62,490	
131	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-173,786	
131A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND . . . . .	36,200	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-15,000	
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-390,096	
	FROM TRUST FUNDS . . . . .		-358,958
	TOTAL POSITIONS . . . . .	-4	
	TOTAL ALL FUNDS . . . . .		-749,054
	TOTAL OF SECTION 2	POSITIONS	-29
	FROM GENERAL REVENUE FUND . . . . .	-386,726,829	
	FROM TRUST FUNDS . . . . .		352,465,592
	TOTAL ALL FUNDS . . . . .		-34,261,237



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

133	SALARIES AND BENEFITS	POSITIONS	-59	
	FROM GENERAL REVENUE FUND . . . . .		-551,571	
	FROM HEALTH CARE TRUST FUND . . . . .			-1,934,512
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-315,832
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-4,824
133A	RESTORE AS NON-RECURRING-	POSITIONS	48	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		441,259	
	FROM HEALTH CARE TRUST FUND . . . . .			1,547,609
	FROM ADMINISTRATIVE TRUST FUND . . . . .			252,665
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			3,859
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .		-110,312	
	FROM TRUST FUNDS . . . . .			-451,035
	TOTAL POSITIONS . . . . .		-11	
	TOTAL ALL FUNDS . . . . .			-561,347

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

134	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-7,000,000

Funds in Specific Appropriation 134 reflect a reduction of \$7,000,000 from the Tobacco Settlement Trust Fund as a result of an increase in the receipt of Federal Title XXI funds.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

135	SALARIES AND BENEFITS	POSITIONS	-154	
	FROM GENERAL REVENUE FUND . . . . .		-2,855,504	
	FROM HEALTH CARE TRUST FUND . . . . .			-76,453
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-3,784,619
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-25,712
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-49,238
135A	RESTORE AS NON-RECURRING-	POSITIONS	122	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		2,284,402	
	FROM HEALTH CARE TRUST FUND . . . . .			61,161
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,027,697
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			20,568
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			39,391
136	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-1,500,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-1,500,000

Funds in Specific Appropriation 136 reflect a reduction of \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Administrative Trust Fund to eliminate the nursing home Up-or-Out Program, January 1, 2002.

137	LUMP SUM			
	FRAUD AND ERROR REDUCTION SUPPORT EFFORT			
		POSITIONS	26	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,605,477

From the funds in Specific Appropriation 137, \$2,605,477 from the Administrative Trust Fund is provided to expand Medicaid fraud and abuse prevention, detection, investigative and sanctioning strategies to minimize fraud and abuse in the Medicaid program.

SECTION 3 - HUMAN SERVICES

138 SPECIAL CATEGORIES  
 PHARMACEUTICAL EXPENSE ASSISTANCE  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . -22,500,000

Funds in Specific Appropriation 138 reflect a reduction of \$22,500,000 from the Tobacco Settlement Trust Fund, effective January 1, 2002.

139 SPECIAL CATEGORIES  
 MEDICAID FISCAL CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . -123,619  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -275,796

Funds in Specific Appropriation 139 reflect a reduction of \$123,619 from the General Revenue Fund and \$275,796 from the Administrative Trust Fund to eliminate administrative expenses related to the reduction of Medicaid coverage for adults in the Medically Needy Program, effective July 1, 2002.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,194,721  
 FROM TRUST FUNDS . . . . . -22,457,524  
  
 TOTAL POSITIONS . . . . . -6  
 TOTAL ALL FUNDS . . . . . -24,652,245

MEDICAID SERVICES TO INDIVIDUALS

140 SPECIAL CATEGORIES  
 ADULT DENTAL, VISUAL AND HEARING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,590,242  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . -1,000,000  
 FROM MEDICAL CARE TRUST FUND . . . . . -8,568,268  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . -258,538

Funds in Specific Appropriation 140 reflect a reduction of \$5,590,242 from the General Revenue Fund, \$1,000,000 from the Tobacco Settlement Trust Fund, \$8,568,268 from the Medical Care Trust Fund, and \$258,538 from the Refugee Assistance Trust Fund to eliminate Adult Dental, Visual, and Hearing Services, effective January 1, 2002.

140A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 ADULT DENTAL, VISUAL AND HEARING SERVICES  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 6,590,242  
 FROM MEDICAL CARE TRUST FUND . . . . . 8,568,268  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 258,538

141 SPECIAL CATEGORIES  
 CASE MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -153,652  
 FROM MEDICAL CARE TRUST FUND . . . . . -199,164

Funds in Specific Appropriation 141, 142, 144, 145, 146, 147, 148, 149, 151, 152, 153, 154, 155, 156, 158, and 159 reflect a reduction of \$48,563,563 from the General Revenue Fund, \$14,180,740 from the Grants and Donations Trust Fund, and \$54,099,280 from the Medical Care Trust Fund, and an increase of \$6,896,950 from the Tobacco Settlement Trust Fund, as a result of a net reduction of current funds effective January 1, 2002 and a restoration of nonrecurring funds to eliminate Medicaid coverage for adults in the Medically Needy Program, effective July 1, 2002.

Funds in Specific Appropriation 141, 142, 144, 145, 146, 148, 149, 150, 151, 152, 153, 154, 155, 156, and 159 reflect a reduction of \$7,297,894 from the General Revenue Fund, \$105,111 from the Grants and Donations Trust Fund, and \$9,732,648 from the Medical Care Trust Fund, as a result of a net reduction of current funds effective January 1, 2002 and a restoration of nonrecurring funds to eliminate Medicaid coverage for pregnant women from 185 percent of poverty to 150 percent of poverty, effective July 1, 2002.

141A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 CASE MANAGEMENT  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 1,431  
 FROM MEDICAL CARE TRUST FUND . . . . . 1,855

SECTION 3 - HUMAN SERVICES

142	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-322,712	
	FROM MEDICAL CARE TRUST FUND . . . . .		-418,303
142A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- COMMUNITY MENTAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		322,712
	FROM MEDICAL CARE TRUST FUND . . . . .		418,303
143	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-350,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-250,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-14,944

Funds in Specific Appropriation 143 reflect a reduction of \$350,000 from the General Revenue Fund, \$250,000 from the Tobacco Settlement Trust Fund and \$14,944 from the Grants and Donations Trust Fund to eliminate the State Rural Financial Assistance Program, effective January 1, 2002.

144	SPECIAL CATEGORIES FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	-33,744	
	FROM MEDICAL CARE TRUST FUND . . . . .		-303,693
144A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FAMILY PLANNING		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		21,990
	FROM MEDICAL CARE TRUST FUND . . . . .		28,504
145	SPECIAL CATEGORIES HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-966,310	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,252,549

Funds in Specific Appropriation 145 reflect a reduction of \$654,359 from the General Revenue Fund and \$848,188 from the Medical Care Trust Fund to eliminate the 11 percent fee increase for home health visits by licensed nurses and the 13 percent fee increase for home health aide visits authorized in Chapter 2001-253, Laws of Florida, effective January 1, 2002.

145A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOME HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,638
	FROM MEDICAL CARE TRUST FUND . . . . .		6,019
146	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-28,217,795	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,896,950
	FROM MEDICAL CARE TRUST FUND . . . . .		-27,737,655

Funds in Specific Appropriations 146, 148, 154, and 155 reflect a reduction of \$789,121 from the General Revenue Fund and \$1,143,326 from the Medical Care Trust Fund to eliminate the Ticket to Work program that provides Medicaid coverage to certain persons with disabilities age 16 to 64 authorized in Chapter 2001-253, Laws of Florida, effective January 1, 2002.

Funds in Specific Appropriation 146 and 155, reflect a reduction of \$6,250,000 from the General Revenue Fund and \$8,036,510 from the Medical Care Trust Fund to expand Medicaid fraud and abuse prevention, detection, investigative, and sanctioning strategies to minimize fraud and abuse in the Medicaid program.

146A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL INPATIENT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		24,895,514
	FROM MEDICAL CARE TRUST FUND . . . . .		32,269,846

SECTION 3 - HUMAN SERVICES

147	SPECIAL CATEGORIES HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-160,351	
	FROM MEDICAL CARE TRUST FUND . . . . .		-207,849
148	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-981,166	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,301,914
148A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL OUTPATIENT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		783,886
	FROM MEDICAL CARE TRUST FUND . . . . .		1,016,082
149	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-77,207	
	FROM MEDICAL CARE TRUST FUND . . . . .		-100,077
149A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NURSE PRACTITIONER SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		52,199
	FROM MEDICAL CARE TRUST FUND . . . . .		67,661
150	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-29,486	
	FROM MEDICAL CARE TRUST FUND . . . . .		-38,220
150A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- BIRTHING CENTER SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		29,486
	FROM MEDICAL CARE TRUST FUND . . . . .		38,220
151	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-238,133	
	FROM MEDICAL CARE TRUST FUND . . . . .		-308,671
151A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- OTHER LAB AND X-RAY SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		149,201
	FROM MEDICAL CARE TRUST FUND . . . . .		193,396
152	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	-357,476	
	FROM MEDICAL CARE TRUST FUND . . . . .		-463,365
152A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PATIENT TRANSPORTATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		20,193
	FROM MEDICAL CARE TRUST FUND . . . . .		26,174
153	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-11,016	
	FROM MEDICAL CARE TRUST FUND . . . . .		-14,278
153A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PHYSICIAN ASSISTANT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,592
	FROM MEDICAL CARE TRUST FUND . . . . .		2,064
154	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-8,224,841	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-185,374
	FROM MEDICAL CARE TRUST FUND . . . . .		-10,934,228
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-12,276

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 154 reflect a reduction of \$970,000 from the General Revenue Fund and \$1,257,325 from the Medical Care Trust Fund to eliminate the physician 4 percent rate increase authorized in Chapter 2001-253, Laws of Florida, for services to children ages 0-21 years, effective January 1, 2002.

Funds in Specific Appropriation 154 reflect a reduction of \$762,439 from the General Revenue Fund, \$185,374 from the Tobacco Settlement Trust Fund, \$1,231,267 from the Medical Care Trust Fund, and \$12,276 from the Refugee Assistance Trust Fund to reduce physician rates by 1 percent, effective January 1, 2002.

154A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PHYSICIAN SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,175,381
	FROM MEDICAL CARE TRUST FUND . . . . .		2,819,753

155	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	-36,079,732	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-4,823
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-14,285,851
	FROM MEDICAL CARE TRUST FUND . . . . .		-48,757,875
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-26,502

Funds in Specific Appropriation 155 reflect a reduction of \$436,922 from the General Revenue Fund and \$565,883 from the Medical Care Trust Fund to implement a mail order pharmacy services for maintenance drugs, effective April 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$2,779,246 from the General Revenue Fund and \$5,588,238 from the Medical Care Trust Fund to require generic drug substitution for adults in the Medically Needy Program, effective January 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$1,722,003 from the General Revenue Fund and \$2,230,265 from the Medical Care Trust Fund to implement drug dispensing fee incentives by increasing the dispensing fee by 50 cents from \$4.23 to \$4.73 for filling a formulary drug and by reducing the dispensing fee by 50 cents from \$4.23 to \$3.73 for filling non-formulary drugs, effective January 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$4,559,817 from the General Revenue Fund, \$4,823 from the Tobacco Settlement Trust Fund, \$5,920,222 from the Medical Care Trust Fund, and \$26,502 from the Refugee Assistance Trust Fund to reduce the pharmacy ingredient prices to Average Wholesale Price (AWP) minus 15 percent, effective January 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$356,746 from the General Revenue Fund and \$462,419 from the Medical Care Trust Fund to reduce the pharmaceutical dispensing fee by 50 cents from \$4.73 to \$4.23 for nursing home residents and other institutional residents, effective January 1, 2002.

Funds in Specific Appropriation 155 reflect a reduction of \$2,600,000 from the General Revenue Fund and \$3,370,149 from the Medical Care Trust Fund for certain brand name drug patent expirations, effective January 1, 2002.

155A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PRESCRIBED MEDICINE/DRUGS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		20,302,718
	FROM MEDICAL CARE TRUST FUND . . . . .		26,316,612

156	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-221,988	
	FROM MEDICAL CARE TRUST FUND . . . . .		-287,743

156A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	RURAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		83,200
	FROM MEDICAL CARE TRUST FUND . . . . .		107,845

SECTION 3 - HUMAN SERVICES

157	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,630,105	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-10,016
	FROM MEDICAL CARE TRUST FUND . . . . .		-2,135,782
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-15,638

Funds in Specific Appropriation 157 reflect a reduction of \$1,630,105 from the General Revenue Fund, \$10,016 from the Tobacco Settlement Trust Fund, \$2,135,782 from the Medical Care Trust Fund, and \$15,638 from the Refugee Assistance Trust Fund to reduce the MediPass case management fee from \$3 to \$2 per month per enrolled beneficiary, effective January 1, 2002.

158	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	-1,324,240	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,716,494

159	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-342,261	
	FROM MEDICAL CARE TRUST FUND . . . . .		-443,642

159A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING- CLINIC SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		243,985
	FROM MEDICAL CARE TRUST FUND . . . . .		316,256

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	-85,312,457	
	FROM TRUST FUNDS . . . . .		13,776,982
	TOTAL ALL FUNDS . . . . .		-71,535,475

MEDICAID LONG TERM CARE

160	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	-12,338,160	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		12,338,160

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	-12,338,160	
	FROM TRUST FUNDS . . . . .		12,338,160

MEDICAID PREPAID HEALTH PLANS

161	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND . . . . .	-21,038	
	FROM MEDICAL CARE TRUST FUND . . . . .		-27,269

Funds in Specific Appropriation 161, reflect a reduction of \$21,038 from the General Revenue Fund and \$27,269 from the Medical Care Trust Fund as a result of a reduction of current funds effective January 1, 2002, and a restoration of nonrecurring funds to eliminate Medicaid coverage for pregnant women from 185 percent of poverty to 150 percent of poverty, effective July 1, 2002.

161A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING- PREPAID HEALTH PLANS--FAMILIES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		21,038
	FROM MEDICAL CARE TRUST FUND . . . . .		27,269

TOTAL:	MEDICAID PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	-21,038	
	FROM TRUST FUNDS . . . . .		21,038

PROGRAM: HEALTH CARE REGULATION

HEALTH FACILITY AND PRACTITIONER REGULATION

162	SALARIES AND BENEFITS	POSITIONS	-5
	FROM GENERAL REVENUE FUND . . . . .		-57,885

SECTION 3 - HUMAN SERVICES

	FROM HEALTH CARE TRUST FUND . . . . .		-162,929
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-73,616
162A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	5
	FROM GENERAL REVENUE FUND . . . . .		46,304
	FROM HEALTH CARE TRUST FUND . . . . .		130,339
	FROM ADMINISTRATIVE TRUST FUND . . . . .		58,892
163	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-500,000
Funds in Specific Appropriation 163 reflect a reduction of \$500,000 from the General Revenue Fund to eliminate the nursing home consumer satisfaction survey, effective January 1, 2002.			
TOTAL:	HEALTH FACILITY AND PRACTITIONER REGULATION		
	FROM GENERAL REVENUE FUND . . . . .		-511,581
	FROM TRUST FUNDS . . . . .		-47,314
	TOTAL ALL FUNDS . . . . .		-558,895

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

164	SALARIES AND BENEFITS	POSITIONS	-49
	FROM GENERAL REVENUE FUND . . . . .		-1,937,244
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-615,625
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-34,139
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-6,818
164A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	40
	FROM GENERAL REVENUE FUND . . . . .		1,549,793
	FROM ADMINISTRATIVE TRUST FUND . . . . .		492,498
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		27,312
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,456
165	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-981
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-388,432
	FROM TRUST FUNDS . . . . .		-131,316
	TOTAL POSITIONS . . . . .		-9
	TOTAL ALL FUNDS . . . . .		-519,748

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

166	SALARIES AND BENEFITS		
	FROM WORKING CAPITAL TRUST FUND . . . . .		-2,000,000

Pursuant to the applicable provisions of Chapter 216, Florida Statutes, the department may seek approval from the Executive Office of the Governor to allocate up to \$400,000 of the reduction from the Working Capital Trust Fund in Specific Appropriation 166 to the Expenses category within Information Technology.

167	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		-250,000

SECTION 3 - HUMAN SERVICES

TOTAL: INFORMATION TECHNOLOGY

FROM TRUST FUNDS . . . . .		-2,250,000	
TOTAL ALL FUNDS . . . . .		-2,250,000	

ASSISTANT SECRETARY FOR ADMINISTRATION

168	SALARIES AND BENEFITS	POSITIONS	-72	
	FROM GENERAL REVENUE FUND . . . . .		-3,206,113	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-508,431
168A	RESTORE AS NON-RECURRING-	POSITIONS	59	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		2,564,890	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			406,742
169	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-1,471	
170	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		-25,000	
171	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .		-2,250,000	

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	-2,917,694	
FROM TRUST FUNDS . . . . .		-101,689
TOTAL POSITIONS . . . . .	-13	
TOTAL ALL FUNDS . . . . .		-3,019,383

DISTRICT ADMINISTRATION

172	SALARIES AND BENEFITS	POSITIONS	-295	
	FROM GENERAL REVENUE FUND . . . . .		-5,072,353	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-8,328,462
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			-286,279
172A	RESTORE AS NON-RECURRING-	POSITIONS	237	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		4,057,882	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,662,767
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			229,022
173	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-5,892	
174	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		-975,000	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	-1,995,363	
FROM TRUST FUNDS . . . . .		-1,722,952
TOTAL POSITIONS . . . . .	-58	
TOTAL ALL FUNDS . . . . .		-3,718,315

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

175	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND . . . . .		-652,200	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-586,400



SECTION 3 - HUMAN SERVICES

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND . . . . .	-652,200	
FROM TRUST FUNDS . . . . .		-586,400
TOTAL ALL FUNDS . . . . .		-1,238,600

CHILD ABUSE PREVENTION AND INTERVENTION

176 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND . . . . .	-717,534	
FROM FEDERAL GRANTS TRUST FUND . . . . .		-279,649

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND . . . . .	-717,534	
FROM TRUST FUNDS . . . . .		-279,649
TOTAL ALL FUNDS . . . . .		-997,183

CHILD PROTECTION AND PERMANENCY

177 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-110,249	
178 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	-2,160,563	
FROM FEDERAL GRANTS TRUST FUND . . . . .		-2,387,811

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND . . . . .	-2,270,812	
FROM TRUST FUNDS . . . . .		-2,387,811
TOTAL ALL FUNDS . . . . .		-4,658,623

PROGRAM MANAGEMENT AND COMPLIANCE

179 SALARIES AND BENEFITS	POSITIONS	-104	
FROM GENERAL REVENUE FUND . . . . .		-2,168,214	
FROM ADMINISTRATIVE TRUST FUND . . . . .			-136,616
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			2,493
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-265,986
FROM FEDERAL GRANTS TRUST FUND . . . . .			-2,351,508
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-2,340
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			-344,831
179A RESTORE AS NON-RECURRING-	POSITIONS	84	
SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND . . . . .		1,734,570	
FROM ADMINISTRATIVE TRUST FUND . . . . .			109,294
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			-1,996
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			212,785
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,881,206
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,872
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			275,865

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	-433,644	
FROM TRUST FUNDS . . . . .		-619,762
TOTAL POSITIONS . . . . .	-20	
TOTAL ALL FUNDS . . . . .		-1,053,406

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

180 SALARIES AND BENEFITS	POSITIONS	-54	
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SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-1,190,195
181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-23,184	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-27,216
182	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-9,118	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-120,372
183	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-19,872	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-23,328
184	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-39,744	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-194,089
TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	-91,918	
	FROM TRUST FUNDS . . . . .		-1,555,200
	TOTAL POSITIONS . . . . .	-54	
	TOTAL ALL FUNDS . . . . .		-1,647,118

HOME AND COMMUNITY SERVICES

185	LUMP SUM SERVICES TO THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND . . . . .		-1,250,000
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Funds in Specific Appropriation 185 reflect a reduction of \$1,250,000 from the General Revenue Fund to reduce funding for the implementation of the Personal Planning Guide (PPG) in the Persons with Disabilities Program.

186	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND . . . . .		-3,658,158
187	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	-1,235,928	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,955,590

TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-6,144,086	
	FROM TRUST FUNDS . . . . .		1,955,590
	TOTAL ALL FUNDS . . . . .		-4,188,496

PROGRAM MANAGEMENT AND COMPLIANCE

188	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-57	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-1,792,634	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-46,184
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-6,008
			-750,485
188A	RESTORE AS NON-RECURRING- POSITIONS SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	46	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,434,107	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,947
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,806
			600,389

SECTION 3 - HUMAN SERVICES

189	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-2,888	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	-361,415	
	FROM TRUST FUNDS . . . . .		-160,535
	TOTAL POSITIONS . . . . .	-11	
	TOTAL ALL FUNDS . . . . .		-521,950

PROGRAM: MENTAL HEALTH PROGRAM

ADULT MENTAL HEALTH TREATMENT FACILITIES

190	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-169,138	
PROGRAM MANAGEMENT AND COMPLIANCE			
191	SALARIES AND BENEFITS	POSITIONS	-36
	FROM GENERAL REVENUE FUND . . . . .		-1,704,989
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-9,459
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		-88,687
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-37,707
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-66,546
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1

191A	RESTORE AS NON-RECURRING-	POSITIONS	29
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	1,363,988	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,565
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		70,948
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		30,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		53,238
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1

192	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-814	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	-341,815	
	FROM TRUST FUNDS . . . . .		-40,483
	TOTAL POSITIONS . . . . .	-7	
	TOTAL ALL FUNDS . . . . .		-382,298

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

193	SALARIES AND BENEFITS	POSITIONS	-17
	FROM GENERAL REVENUE FUND . . . . .		-477,193
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		-228,148
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-116,545
193A	RESTORE AS NON-RECURRING-	POSITIONS	14
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	381,753	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		182,518
	FROM FEDERAL GRANTS TRUST FUND . . . . .		93,237

194	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-348	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	-95,788	
FROM TRUST FUNDS . . . . .		-68,938
TOTAL POSITIONS . . . . .	-3	
TOTAL ALL FUNDS . . . . .		-164,726

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

195 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-911,467	
FROM ADMINISTRATIVE TRUST FUND . . . . .		-815,104
196 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-20,155	

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND . . . . .	-931,622	
FROM TRUST FUNDS . . . . .		-815,104
TOTAL ALL FUNDS . . . . .		-1,746,726

PROGRAM MANAGEMENT AND COMPLIANCE

197 SALARIES AND BENEFITS	POSITIONS	-68	
FROM GENERAL REVENUE FUND . . . . .		-1,938,272	
FROM ADMINISTRATIVE TRUST FUND . . . . .			-1,366,611
FROM FEDERAL GRANTS TRUST FUND . . . . .			-9,025
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .			-1,113
197A RESTORE AS NON-RECURRING-	POSITIONS	56	
SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND . . . . .		1,550,621	
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,093,288
FROM FEDERAL GRANTS TRUST FUND . . . . .			7,219
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .			891

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	-387,651	
FROM TRUST FUNDS . . . . .		-275,351
TOTAL POSITIONS . . . . .	-12	
TOTAL ALL FUNDS . . . . .		-663,002

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

198 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMERS DISEASE		
RESPIRE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,825,485	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-125,000
199 SPECIAL CATEGORIES		
NURSING HOME DIVERSION WAIVER		
FROM GENERAL REVENUE FUND . . . . .	-1,772,013	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		-2,255,289
200 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE		
ELDERLY		
FROM GENERAL REVENUE FUND . . . . .	-3,180,823	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000
201 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND . . . . .	1,825,485	

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 2,482,435

202 SPECIAL CATEGORIES  
 COMMUNITY CARE PROGRAMS FOR THE ELDERLY  
 FROM GENERAL REVENUE FUND . . . . . -357,000

Funds in Specific Appropriation 202 reflect a \$357,000 reduction in recurring General Revenue. This reduction eliminates funding for the conversion of the Hill Burton Hospital - Extended Congregate Care in Walton County.

203 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SENIOR CITIZEN CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -250,000

Funds in Specific Appropriation 203 reflect a \$250,000 reduction in non-recurring General Revenue. This reduction eliminates fixed capital outlay funding for the Hudson-Bayonet Point Senior Enrichment Center.

TOTAL: HOME AND COMMUNITY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,559,836  
 FROM TRUST FUNDS . . . . . 202,146  
 TOTAL ALL FUNDS . . . . . -5,357,690

EXECUTIVE DIRECTION AND SUPPORT SERVICES

204 SALARIES AND BENEFITS POSITIONS -15  
 FROM GENERAL REVENUE FUND . . . . . -321,497  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -374,677  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -36,428  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . -78,973

204A RESTORE AS NON-RECURRING- POSITIONS 13  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 257,197  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 299,741  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 29,142  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 63,177

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -64,300  
 FROM TRUST FUNDS . . . . . -98,018  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -162,318

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

205 SALARIES AND BENEFITS POSITIONS -91  
 FROM GENERAL REVENUE FUND . . . . . -6,035,287  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,703,408  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . -250,041  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -203,908  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . -89,377  
 FROM PREVENTIVE HEALTH SERVICES BLOCK  
 GRANT TRUST FUND . . . . . -85,703

205A RESTORE AS NON-RECURRING- POSITIONS 74  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 2,028,232  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 637,272  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 44,832  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 163,128  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 71,502  
 FROM PREVENTIVE HEALTH SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 68,564

SECTION 3 - HUMAN SERVICES

206	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - MARKETING AND COMMUNICATIONS FROM TOBACCO SETTLEMENT TRUST FUND . . . .		-2,000,000
207	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EDUCATION AND TRAINING FROM TOBACCO SETTLEMENT TRUST FUND . . . .		-5,250,000
208	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EVALUATION AND RESEARCH FROM TOBACCO SETTLEMENT TRUST FUND . . . .		-1,250,000
209	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND COMMUNITY PARTNERSHIPS FROM TOBACCO SETTLEMENT TRUST FUND . . . .		-5,806,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-4,007,055	
	FROM TRUST FUNDS . . . . .		-11,246,323
	TOTAL POSITIONS . . . . .	-17	
	TOTAL ALL FUNDS . . . . .		-15,253,378

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH SERVICES

210	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,000,000	5,000,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		
211	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND . . . . .	-500,000	
212	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND . . . .		-5,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-500,000
TOTAL:	FAMILY HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,500,000	
	FROM TRUST FUNDS . . . . .		-500,000
	TOTAL ALL FUNDS . . . . .		-6,000,000

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

213	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	-2,906,159	
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STATEWIDE HEALTH SUPPORT SERVICES

214	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-120,835
	POSITIONS	-1	
214A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		96,667
	POSITIONS	1	
TOTAL:	STATEWIDE HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-24,168	
	TOTAL ALL FUNDS . . . . .		-24,168

SECTION 3 - HUMAN SERVICES

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

215	SALARIES AND BENEFITS	POSITIONS	-10	
	FROM GENERAL REVENUE FUND		-1,805,090	
	FROM DONATIONS TRUST FUND			-92,152
	FROM FEDERAL GRANTS TRUST FUND			1,237,913
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			-22,691
215A	RESTORE AS NON-RECURRING-SALARIES AND BENEFITS	POSITIONS	9	
	FROM GENERAL REVENUE FUND		324,073	
	FROM DONATIONS TRUST FUND			73,722
	FROM FEDERAL GRANTS TRUST FUND			129,669
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			18,151
216	SPECIAL CATEGORIES			
	REGIONAL GENETICS PROGRAM			
	FROM GENERAL REVENUE FUND		-107,777	
	FROM TOBACCO SETTLEMENT TRUST FUND			107,777
217	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-500,000	
	FROM TOBACCO SETTLEMENT TRUST FUND			500,000

Funds in Specific Appropriation 217 reflect a 50 percent General Revenue reduction of recurring funding for the Pediatric Liver Transplant Program and the Children's Cardiac Program. Any remaining General Revenue reduction amounts shall be taken proportionately among other contracts included in this Specific Appropriation. These reductions shall be replaced from non-recurring Tobacco Settlement Trust Funds until June 30, 2002.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE				
FROM GENERAL REVENUE FUND			-2,088,794	
FROM TRUST FUNDS				1,952,389
TOTAL POSITIONS			-1	
TOTAL ALL FUNDS				-136,405

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

218	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TRAUMA CARE			
	FROM GENERAL REVENUE FUND		-1,300,000	
219	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS			
	FROM GENERAL REVENUE FUND		-2,500,000	
TOTAL: COMMUNITY HEALTH RESOURCES				
FROM GENERAL REVENUE FUND			-3,800,000	
TOTAL ALL FUNDS				-3,800,000

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

220	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-288,583	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			95,133
221	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-2,650	

SECTION 3 - HUMAN SERVICES

222	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-42,400	
223	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-7,950	
224	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	-18,550	
225	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - NUMBER		
	TWO - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	-4,000,000	

Funds in Specific Appropriation 225 reflect a reduction of \$4,000,000 in non-recurring General Revenue to eliminate fixed capital outlay funding for State Veterans' Nursing Home number five in Charlotte County authorized in Chapter 2000-166, Laws of Florida, and Chapter 2001-253, Laws of Florida.

TOTAL: VETERANS' HOMES			
FROM GENERAL REVENUE FUND . . . . .	-4,360,133		
FROM TRUST FUNDS . . . . .		95,133	
TOTAL ALL FUNDS . . . . .		-4,265,000	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

226	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND . . . . .		-257,100
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .	219,433

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-257,100		
FROM TRUST FUNDS . . . . .		219,433	
TOTAL POSITIONS . . . . .	-1		
TOTAL ALL FUNDS . . . . .		-37,667	

TOTAL OF SECTION 3	POSITIONS	-225	
FROM GENERAL REVENUE FUND . . . . .		-146,954,926	
FROM TRUST FUNDS . . . . .		-22,234,533	
TOTAL ALL FUNDS . . . . .		-169,189,459	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

227	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-2,880,886
227A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	2,304,709
228	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,042,437

The reduced recurring appropriation in Specific Appropriation 228 for Expenses includes a reduction in the costs of leases to house Service Centers in facilities owned by the Department of Management Services and private vendors. By July 1, 2002, the Department of Corrections must relocate its Service Centers to Department of Corrections facilities.

228A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,042,437
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TOTAL: BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND . . . . .	-576,177
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TOTAL ALL FUNDS . . . . .	-576,177
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EXECUTIVE DIRECTION AND SUPPORT SERVICES

229	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-838,096
229A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	670,477
229B	EXPENSES FROM GENERAL REVENUE FUND . . . . .	75,000

The appropriation in Specific Appropriation 229B includes a transfer of \$75,000 from the General Revenue Fund in Specific Appropriation 231A. With these funds, the Department of Corrections is directed to enter into agreements with Miami-Dade, Broward, Hillsborough, and Pinellas Counties to implement video conferencing pilot projects to reduce the risk and costs associated with transporting inmates between prisons and court houses for judicial hearings. The video conferencing pilot project shall be coordinated with the Office of the State Courts Administrator, the State Technology Office, and the Commission on Capital Cases. At a minimum, the agreements with the counties participating in the pilot projects must include provisions for each county to: (1) reimburse the department for its share of the costs of purchasing and installing equipment; (2) reimburse the department for its share of the annual costs of operating the project; (3) reimburse the department for its share of the replacement costs of equipment; (4) identify the FY 2000-2001 cost incurred for the transportation of inmates between prisons and county court houses.

Funds received from the counties as reimbursement for the costs of purchasing, installing, or operating the video conferencing pilot project shall be deposited in the Grants and Donations Trust Fund in the Department of Corrections. After receiving reimbursement from the counties, the department may request additional spending authority in the Grants and Donations Trust Fund in accordance with the provisions of s. 216.181(11), Florida Statutes, subject to the consultation provisions of s. 216.177, Florida Statutes.

By December 1, 2002, the Department of Corrections is directed to submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor detailing: (1)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the total cost of purchasing and installing equipment; (2) the prisons in which equipment was installed; (3) the dates by which the equipment was installed and the video conferencing system was operational in each prison and in each court; (4) the FY 2001-2002 cost incurred by the counties involved in the pilot project for transporting inmates between prisons and county court houses; and (5) the projected annual cost to be incurred by the department in escorting and monitoring inmates during video conferencing sessions.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -92,619  
 TOTAL ALL FUNDS . . . . . -92,619

FLORIDA CORRECTIONS COMMISSION

230 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -25,711  
 230A RESTORE AS NON-RECURRING-  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 20,569

TOTAL: FLORIDA CORRECTIONS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -5,142  
 TOTAL ALL FUNDS . . . . . -5,142

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

231 SALARIES AND BENEFITS POSITIONS -166  
 231A EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -75,000  
 232 OPERATING CAPITAL OUTLAY  
 FROM INMATE WELFARE TRUST FUND . . . . . -750,000  
 233 LUMP SUM  
 CJEC INMATE POPULATION INCREASE  
 POSITIONS -63  
 FROM GENERAL REVENUE FUND . . . . . -3,302,375  
 234 SPECIAL CATEGORIES  
 PRIVATE INSTITUTIONS - CORRECTIONAL  
 PRIVATIZATION COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -689,200

The reduced recurring appropriation in Specific Appropriation 234 for Private Institutions - Correctional Privatization Commission includes a reduction in the amount to be paid for substance abuse and education programs at the following privately operated correctional facilities: Moore Haven, Bay County, and South Bay.

234A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 PRIVATE INSTITUTIONS - CORRECTIONAL  
 PRIVATIZATION COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 689,200

TOTAL: ADULT MALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -3,377,375  
 FROM TRUST FUNDS . . . . . -750,000  
 TOTAL POSITIONS . . . . . -229  
 TOTAL ALL FUNDS . . . . . -4,127,375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

235	SALARIES AND BENEFITS	POSITIONS	-8	
236	LUMP SUM			
	CJEC INMATE POPULATION INCREASE	POSITIONS	-18	
	FROM GENERAL REVENUE FUND . . . . .		-412,789	

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

237	SALARIES AND BENEFITS	POSITIONS	-21	
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SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

238	SALARIES AND BENEFITS	POSITIONS	-65	
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RECEPTION CENTER OPERATIONS

239	SALARIES AND BENEFITS	POSITIONS	-20	
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OFFENDER MANAGEMENT AND CONTROL

240	LUMP SUM			
	CJEC INMATE POPULATION INCREASE	POSITIONS	-2	
	FROM GENERAL REVENUE FUND . . . . .		-61,656	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

241	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-895,248	
241A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		716,198	
242	OTHER PERSONAL SERVICES			
	FROM INMATE WELFARE TRUST FUND . . . . .			-500,000
243	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,179,050	
	FROM TRUST FUNDS . . . . .			-500,000
	TOTAL ALL FUNDS . . . . .			-1,679,050

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

244	SALARIES AND BENEFITS	POSITIONS	-30	
	FROM GENERAL REVENUE FUND . . . . .		-16,515,773	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,000,000
	FROM INMATE WELFARE TRUST FUND . . . . .			-1,219

The reduced recurring appropriation in Specific Appropriation 244 for Salaries and Benefits includes an increase in the supervision ratios for offenders supervised in the community. This reduction does not include a change to the ratios specified in ss. 948.001(4), 948.10, and 948.12, Florida Statutes.

245	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-3,353,442	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	-19,869,215	
FROM TRUST FUNDS . . . . .		998,781
TOTAL POSITIONS . . . . .	-30	
TOTAL ALL FUNDS . . . . .		-18,870,434

DRUG OFFENDER PROBATION SUPERVISION

246 SALARIES AND BENEFITS POSITIONS	-58	
FROM GENERAL REVENUE FUND . . . . .	-1,178,413	
247 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-206,326	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	-1,384,739	
TOTAL POSITIONS . . . . .	-58	
TOTAL ALL FUNDS . . . . .		-1,384,739

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

248 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-500,000	
FROM INMATE WELFARE TRUST FUND . . . . .		-75,000

The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the General Revenue fund includes a reduction in non-residential substance abuse treatment programs for offenders under community supervision.

The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the Inmate Welfare Trust Fund includes the elimination of the contract for the Probation Education Growth Program.

248A RESTORE AS NON-RECURRING-EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	500,000	
249 LUMP SUM		
INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,500,000
250 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	-2,000,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,000,000
250A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM TRUST FUNDS . . . . .		-2,575,000
TOTAL ALL FUNDS . . . . .		-2,575,000

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

251 LUMP SUM		
CJEC INMATE POPULATION INCREASE POSITIONS	-3	
FROM GENERAL REVENUE FUND . . . . .	-1,325,062	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

252	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,575,131	
	FROM INMATE WELFARE TRUST FUND . . . . .		-2,000,000
252A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,575,131	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM TRUST FUNDS . . . . .		-2,000,000
	TOTAL ALL FUNDS . . . . .		-2,000,000

BASIC EDUCATION SKILLS

253	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-3,772,758	
	FROM INMATE WELFARE TRUST FUND . . . . .		2,000,000
253A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	1,772,758	
254	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-62,911	
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND . . . . .	-2,062,911	
	FROM TRUST FUNDS . . . . .		2,000,000
	TOTAL ALL FUNDS . . . . .		-62,911

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

255	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
255A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

256	SALARIES AND BENEFITS	POSITIONS	-3
	FROM GENERAL REVENUE FUND . . . . .		-133,296
256A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	2
	FROM GENERAL REVENUE FUND . . . . .		89,308
257	SPECIAL CATEGORIES DEPENDENCY COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .		-3,500,000
257A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- DEPENDENCY COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .		200,000
258	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .		-1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,343,988  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -4,343,988

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

259 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -170,665  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 170,665

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -170,665  
 FROM TRUST FUNDS . . . . . 170,665

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

260 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -100,525  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,525

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -100,525  
 FROM TRUST FUNDS . . . . . 100,525

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

261 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -57,760  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 57,760

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -57,760  
 FROM TRUST FUNDS . . . . . 57,760

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

262 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -284,697  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 284,697

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -284,697  
 FROM TRUST FUNDS . . . . . 284,697

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

263 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -173,302  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 173,302

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -173,302  
 FROM TRUST FUNDS . . . . . 173,302

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

264 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -354,704  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 354,704

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -354,704  
 FROM TRUST FUNDS . . . . . 354,704

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

265 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -187,115  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 187,115

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-187,115	187,115
FROM TRUST FUNDS . . . . .		
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
266 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-109,615	109,615
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-109,615	109,615
FROM TRUST FUNDS . . . . .		
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
267 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-260,746	260,746
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-260,746	260,746
FROM TRUST FUNDS . . . . .		
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
268 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-161,557	161,557
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-161,557	161,557
FROM TRUST FUNDS . . . . .		
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
269 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-678,279	678,279
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-678,279	678,279
FROM TRUST FUNDS . . . . .		
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
270 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-155,591	155,591
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-155,591	155,591
FROM TRUST FUNDS . . . . .		
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
271 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-279,233	279,233
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-279,233	279,233
FROM TRUST FUNDS . . . . .		
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
272 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-82,565	82,565
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-82,565
	FROM TRUST FUNDS . . . . .	82,565
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
273	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-269,004
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	269,004
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-269,004
	FROM TRUST FUNDS . . . . .	269,004
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
274	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-52,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	52,500
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-52,500
	FROM TRUST FUNDS . . . . .	52,500
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
275	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-402,675
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	402,675
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-402,675
	FROM TRUST FUNDS . . . . .	402,675
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
276	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-225,653
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	225,653
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-225,653
	FROM TRUST FUNDS . . . . .	225,653
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
277	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-117,163
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	117,163
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-117,163
	FROM TRUST FUNDS . . . . .	117,163
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
278	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-198,221
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	198,221



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -198,221  
 FROM TRUST FUNDS . . . . . 198,221

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

279 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -100,841  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 100,841

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -100,841  
 FROM TRUST FUNDS . . . . . 100,841

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL  
 CIRCUIT

280 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -69,549  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 69,549

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -69,549  
 FROM TRUST FUNDS . . . . . 69,549

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

281 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -32,133  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 32,133

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -32,133  
 FROM TRUST FUNDS . . . . . 32,133

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL  
 CIRCUIT

282 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -138,808  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 138,808

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -138,808  
 FROM TRUST FUNDS . . . . . 138,808

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

283 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -68,877  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 68,877

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -68,877  
 FROM TRUST FUNDS . . . . . 68,877

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

284 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -178,414  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 178,414

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-178,414	
FROM TRUST FUNDS . . . . .		178,414
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
285 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-98,525	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		98,525
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-98,525	
FROM TRUST FUNDS . . . . .		98,525
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
286 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-62,355	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		62,355
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-62,355	
FROM TRUST FUNDS . . . . .		62,355
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
287 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-119,027	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		119,027
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-119,027	
FROM TRUST FUNDS . . . . .		119,027
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
288 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-94,500	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		94,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-94,500	
FROM TRUST FUNDS . . . . .		94,500
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
289 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-311,349	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		311,349
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-311,349	
FROM TRUST FUNDS . . . . .		311,349
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
290 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-78,936	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		78,936

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-78,936	
FROM TRUST FUNDS . . . . .		78,936
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
291 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-161,840	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		161,840
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-161,840	
FROM TRUST FUNDS . . . . .		161,840
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
292 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-47,264	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		47,264
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-47,264	
FROM TRUST FUNDS . . . . .		47,264
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
293 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-157,396	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		157,396
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-157,396	
FROM TRUST FUNDS . . . . .		157,396
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
294 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-36,308	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,308
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-36,308	
FROM TRUST FUNDS . . . . .		36,308
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
295 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-189,058	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		189,058
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-189,058	
FROM TRUST FUNDS . . . . .		189,058
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
296 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-83,674	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		83,674

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -83,674  
 FROM TRUST FUNDS . . . . . 83,674

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 297 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -59,539  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 59,539

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -59,539  
 FROM TRUST FUNDS . . . . . 59,539

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 298 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -72,392  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 72,392

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -72,392  
 FROM TRUST FUNDS . . . . . 72,392

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 299 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,471

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 300 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -36,427

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 301 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -53,737

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 302 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -33,242

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 303 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -54,202

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: JUVENILE DETENTION PROGRAM  
 DETENTION CENTERS  
 304 SALARIES AND BENEFITS POSITIONS -160  
 FROM GENERAL REVENUE FUND . . . . . -2,909,167  
 305 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -695,365  
 306 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -8,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

307	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	-5,688	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,512
308	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-56,546	
309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-165,695	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-29,529
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	-3,840,461	
	FROM TRUST FUNDS . . . . .		-31,041
	TOTAL POSITIONS . . . . .	-160	
	TOTAL ALL FUNDS . . . . .		-3,871,502

HOME DETENTION

310	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-3,134,236	
311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-147,782	
312	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	-375,000	
The reduced appropriation in Specific Appropriation 312 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reduction:			
	Secrets of Success (CBIR 1440).....		-375,000
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,730,630	
TOTAL:	HOME DETENTION		
	FROM GENERAL REVENUE FUND . . . . .	-5,387,648	
	TOTAL ALL FUNDS . . . . .		-5,387,648

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

314	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	-675,000	
The reduced appropriation in Specific Appropriation 314 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:			
	Eckerd Youth Alternatives, Inc. Early Intervention and Aftercare Program.....		-675,000
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-9,419,596	

The reduced appropriations in Specific Appropriation 315 reflect a \$9,419,596 reduction for aftercare/conditional release services. To minimize the impact of this reduction and to ensure an appropriate level of supervision to juvenile offenders, the department may contract for intensive supervision services as a cost-effective alternative to day treatment. At a minimum, the department shall ensure that all maximum and high risk offenders receive the appropriate level of supervision.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE  
 FROM GENERAL REVENUE FUND . . . . . -10,094,596  
 TOTAL ALL FUNDS . . . . . -10,094,596

JUVENILE PROBATION

316 SALARIES AND BENEFITS POSITIONS -99  
 FROM GENERAL REVENUE FUND . . . . . -2,198,113  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST  
 FUND . . . . . -674,319

The reduced appropriation in Specific Appropriation 316 reflects a reduction in the Juvenile Probation Program. The department shall implement this reduction by reducing clerical and regional office support and shall not impact current probation caseloads by reducing juvenile probation officer FTE.

317 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -945,500  
 318 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -516,236  
 319 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,236,433  
 TOTAL: JUVENILE PROBATION  
 FROM GENERAL REVENUE FUND . . . . . -6,896,282  
 FROM TRUST FUNDS . . . . . -674,319  
 TOTAL POSITIONS . . . . . -99  
 TOTAL ALL FUNDS . . . . . -7,570,601

NON-RESIDENTIAL DELINQUENCY REHABILITATION

320 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . -500,000

The reduced appropriation in Specific Appropriation 320 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:

IMPACT -- AMI's Alternative Education Program for Juvenile Offenders (CBIR 1846)..... -500,000

321 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,363,632  
 TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION  
 FROM GENERAL REVENUE FUND . . . . . -2,863,632  
 TOTAL ALL FUNDS . . . . . -2,863,632

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

322 SALARIES AND BENEFITS POSITIONS -78  
 FROM GENERAL REVENUE FUND . . . . . -3,610,626

The reduced appropriation in Specific Appropriation 322 reflects a reduction in Executive Direction and Support Services. Pursuant to the provisions of Chapter 216, Florida Statutes, the department may reallocate this reduction across budget entities, however, any reallocation of this reduction across budget entities must target management and administrative positions.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

322A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	63 2,768,547	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-842,079	
	TOTAL POSITIONS . . . . .		-15	
	TOTAL ALL FUNDS . . . . .			-842,079

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

The reduced appropriations in Specific Appropriations 323 through 330 reflect a two percent reduction to per diem/contract rates to include state-operated facilities.

Of the reduced appropriation in Specific Appropriations 323 through 329, \$4,942,244 of this reduction shall be targeted toward reducing low-risk residential commitment beds. In reducing the number of both state-operated and contracted low-risk commitment beds and to ensure an appropriate alternative delinquency sanction/rehabilitation service, the department shall establish by contract, a cost-effective Highly Structured Short-Term Supervision Program.

323	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	-64 -1,762,266	
324	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-6,051	
325	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-211,364	
326	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-3,599	
327	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .		-81,462	
328	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .		-1,580	
329	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-11,747,871	

The reduced appropriations in Specific Appropriation 329 include reduced funding for independent living beds. Of the remaining \$290,000 from recurring General Revenue for independent living beds, the department shall continue its contract with the Miami Rivers of Life Program.

330	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .		-132,745	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . .		-13,946,938	
	TOTAL POSITIONS . . . . .		-64	
	TOTAL ALL FUNDS . . . . .			-13,946,938

SECURE RESIDENTIAL COMMITMENT

The reduced appropriations in Specific Appropriations 331 through 339 reflect a two and one-half percent reduction to per diem/contract rates to include state-operated facilities.

331	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-603,730	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

332	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-22,695	
333	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-109,973	
334	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-34,885	
335	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-10,128	
336	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND . . . . .	-11,195	
337	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND . . . . .	-144,661	
338	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-11,758,968	
339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	-15,670	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . .	-12,711,905	
	TOTAL ALL FUNDS . . . . .		-12,711,905

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

340	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -77 -1,997,920	
			-202,785
341	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-7,150
342	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . .	-600,000	
342A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PACE CENTERS FROM GENERAL REVENUE FUND . . . . .	600,000	
343	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	-342,445	

The reduced appropriation in Specific Appropriation 343 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:

Prodigy Program.....	-149,945
St. Lucie Youth Intervention and Diversion.....	-117,500
Youth Volunteer Corps.....	-50,000
Cape Coral Youth Crime Intervention.....	-25,000

344	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,460,772	
345	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND . . . . .	-8,600,000	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The reduced appropriation in Specific Appropriation 345 reflects an \$8.6 million recurring reduction to General Revenue. Because this reduction may limit Title IV-E earnings, the department must no longer transfer General Revenue from Specific Appropriation 1200 to Specific Appropriation 1235 as directed in Chapter 2001-253, Laws of Florida, should Title IV-E earnings fall short of budgeted projections.

345A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,962,911	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	-8,438,226	
	FROM TRUST FUNDS . . . . .		-209,935
	TOTAL POSITIONS . . . . .	-77	
	TOTAL ALL FUNDS . . . . .		-8,648,161

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

346	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-44,816	

PROGRAM: CRIMINAL JUSTICE INFORMATION

NETWORK SERVICES

347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-715,000	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		500,000
348	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-909,525	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		809,525

TOTAL:	NETWORK SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,624,525	
	FROM TRUST FUNDS . . . . .		1,309,525
	TOTAL ALL FUNDS . . . . .		-315,000

PREVENTION AND CRIME INFORMATION SERVICES

349	SALARIES AND BENEFITS	POSITIONS	-4
	FROM GENERAL REVENUE FUND . . . . .		-74,260
349A	RESTORE AS NON-RECURRING-	POSITIONS	4
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .		74,260
350	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-10,000
350A	RESTORE AS NON-RECURRING-		
	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		10,000
351	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-95,000

The reduced appropriation in Specific Appropriation 351 for Expenses, reduces funding for the Missing Children Clearinghouse Rewards by \$75,000 in recurring General Revenue.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

351A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-75,000	
	TOTAL ALL FUNDS . . . . .		-75,000

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

352	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-710,217	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		710,217
353	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-18,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		18,000
354	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-164,516	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		164,516
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	-892,733	
	FROM TRUST FUNDS . . . . .		892,733

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

355	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .		-855,839	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			120,677
	FROM LEGAL SERVICES TRUST FUND . . . . .			509,998
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .			164,826
356	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-116,405	
	FROM LEGAL SERVICES TRUST FUND . . . . .			116,405
TOTAL:	CIVIL ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		-972,244	
	FROM TRUST FUNDS . . . . .			911,906
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-60,338

CONSTITUTIONAL LEGAL SERVICES

357	SALARIES AND BENEFITS	POSITIONS	-5	
	FROM GENERAL REVENUE FUND . . . . .		-246,198	

The reduced appropriation in Specific Appropriation 357 for Salaries and Benefits eliminates funding for the Office of Solicitor General: five positions (5 FTE) and \$246,198 in recurring General Revenue.

CRIMINAL AND CIVIL LITIGATION DEFENSE

358	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-3,891,536	
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .		1,445,768
	FROM CRIME STOPPERS TRUST FUND . . . . .		1,445,768
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE  
 FROM GENERAL REVENUE FUND . . . . . -3,891,536  
 FROM TRUST FUNDS . . . . . 3,891,536

VICTIM SERVICES

359 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY COMMUNITIES  
 CRIME PREVENTION PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -982,290  
 FROM FLORIDA MOTOR VEHICLE THEFT  
 PREVENTION TRUST FUND . . . . . 491,145  
 FROM CRIME STOPPERS TRUST FUND . . . . . 491,145

TOTAL: VICTIM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -982,290  
 FROM TRUST FUNDS . . . . . 982,290

EXECUTIVE DIRECTION AND SUPPORT SERVICES

360 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -466,791  
 360A RESTORE AS NON-RECURRING-  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 373,434

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -93,357  
 TOTAL ALL FUNDS . . . . . -93,357

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

361 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -358,302  
 FROM FLORIDA MOTOR VEHICLE THEFT  
 PREVENTION TRUST FUND . . . . . 179,151  
 FROM CRIME STOPPERS TRUST FUND . . . . . 179,151

362 SPECIAL CATEGORIES  
 STATEWIDE PROSECUTION  
 FROM GENERAL REVENUE FUND . . . . . -147,446  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 147,446

The reduced appropriation in Specific Appropriations 361 and 362 reflect a ten percent reduction in General Revenue and a ten percent increase / fund shift in available trust funds within the Office of Statewide Prosecution. Because this reduction may impact the operations of the Office of Statewide Prosecution and in an effort to assess this organization's effectiveness and efficiency, the Office of Program Policy Analysis and Governmental Accountability (OPPAGA) shall immediately begin an organization-wide review of the Office of Statewide Prosecution (OSWP) that shall examine, at a minimum, the following issues:

1. Cost effectiveness and efficiency;
2. Economic viability - i.e., do the efforts/work of the OSWP duplicate the efforts of the State's Attorneys? Can the work of the OSWP be completed at a lower unit cost by Florida's State Attorneys?; and
3. Examine current State Attorney/OSWP jurisdictional authority, identify potential jurisdictional conflicts, if any, and proposed solutions, as well as determine the operational impact to the State Attorneys for handling multi-jurisdictional prosecutions.

OPPAGA shall publish its report by January 15, 2002.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND . . . . .	-505,748	
FROM TRUST FUNDS . . . . .		505,748
TOTAL OF SECTION 4	POSITIONS	-876
FROM GENERAL REVENUE FUND . . . . .	-115,739,371	
FROM TRUST FUNDS . . . . .		11,234,579
TOTAL ALL FUNDS . . . . .		-104,504,792

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

363	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-66,688	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		66,688

TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .	-66,688	
	FROM TRUST FUNDS . . . . .		66,688

EXECUTIVE DIRECTION AND SUPPORT SERVICES

364	SALARIES AND BENEFITS	POSITIONS	-16	
	FROM GENERAL REVENUE FUND . . . . .		-442,223	

365	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-200,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			200,000

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-642,223	
	FROM TRUST FUNDS . . . . .			200,000

	TOTAL POSITIONS . . . . .		-16	
	TOTAL ALL FUNDS . . . . .			-442,223

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

366	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-767,282	
	FROM INCIDENTAL TRUST FUND . . . . .			540,760
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			226,522

367	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-35,000	

TOTAL:	LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .		-802,282	
	FROM TRUST FUNDS . . . . .			767,282

	TOTAL ALL FUNDS . . . . .			-35,000
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WILDFIRE PREVENTION AND MANAGEMENT

368	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-1,000,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			500,000
	FROM INCIDENTAL TRUST FUND . . . . .			500,000

TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .		-1,000,000	
	FROM TRUST FUNDS . . . . .			1,000,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

369	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-245,848	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -245,848  
 FROM TRUST FUNDS . . . . . 200,000  
 TOTAL ALL FUNDS . . . . . -45,848

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

370 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -66,995  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 66,995  
 371 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -160,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 160,000

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -226,995  
 FROM TRUST FUNDS . . . . . 226,995

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

372 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -300,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 200,000

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -300,000  
 FROM TRUST FUNDS . . . . . 200,000  
 TOTAL ALL FUNDS . . . . . -100,000

CONSUMER PROTECTION

373 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -481,960  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 481,960

TOTAL: CONSUMER PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . -481,960  
 FROM TRUST FUNDS . . . . . 481,960

STANDARDS AND PETROLEUM QUALITY INSPECTION

374 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -254,426  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 254,426  
 375 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -104,762  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 104,762

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION  
 FROM GENERAL REVENUE FUND . . . . . -359,188  
 FROM TRUST FUNDS . . . . . 359,188

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

376 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -39,778

ANIMAL PEST AND DISEASE CONTROL

377 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -250,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	-250,000	
	FROM TRUST FUNDS . . . . .		250,000
PLANT PEST AND DISEASE CONTROL			
378	LUMP SUM		
	CITRUS CANCKER TREE COMPENSATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-27,200,000	
379	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-90,000	
380	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM GENERAL REVENUE FUND . . . . .	-750,000	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		750,000
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	-28,040,000	
	FROM TRUST FUNDS . . . . .		750,000
	TOTAL ALL FUNDS . . . . .	-27,290,000	
COMMUNITY AFFAIRS, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY			
LAND ADMINISTRATION			
381	SALARIES AND BENEFITS	POSITIONS	
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	-1	-16,979
FLORIDA COASTAL MANAGEMENT			
382	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .	-3	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .	-171,814	11,308
383	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-30,524	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		-50,000
TOTAL:	FLORIDA COASTAL MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-202,338	
	FROM TRUST FUNDS . . . . .		-38,692
	TOTAL POSITIONS . . . . .	-3	
	TOTAL ALL FUNDS . . . . .		-241,030
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
384	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .	-2	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-43,509	-43,510
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-27,000
385	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-100,000
386	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-184,432	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-3,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -227,941  
 FROM TRUST FUNDS . . . . . -73,510  
  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -301,451

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

387 SALARIES AND BENEFITS POSITIONS -4  
 FROM GENERAL REVENUE FUND . . . . . -106,486  
  
 388 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -44,230  
  
 389 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TECHNICAL AND PLANNING  
 ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . -500,000  
 FROM OPERATING TRUST FUND . . . . . 400,000

TOTAL: COMMUNITY PLANNING  
 FROM GENERAL REVENUE FUND . . . . . -650,716  
 FROM TRUST FUNDS . . . . . 400,000  
  
 TOTAL POSITIONS . . . . . -4  
 TOTAL ALL FUNDS . . . . . -250,716

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

390 AID TO LOCAL GOVERNMENTS  
 LOCAL SUPPORT MATERIALS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . -100,000  
  
 391 SPECIAL CATEGORIES  
 GRANTS AND AIDS - LOCAL EMERGENCY  
 MANAGEMENT AND MITIGATION INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . -325,000  
 FROM OPERATING TRUST FUND . . . . . 325,000

Funds in Specific Appropriation 391 from non-recurring Operating  
 Trust Funds are provided for the Milton Disaster Shelter.

TOTAL: EMERGENCY PLANNING  
 FROM GENERAL REVENUE FUND . . . . . -325,000  
 FROM TRUST FUNDS . . . . . 225,000  
  
 TOTAL ALL FUNDS . . . . . -100,000

EMERGENCY RECOVERY

392 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISASTER RELIEF PAYMENTS  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . -1,000,000

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

393 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -136,535  
 FROM FLORIDA SMALL CITIES COMMUNITY  
 DEVELOPMENT BLOCK GRANT PROGRAM FUND . . -4,816  
 FROM COMMUNITY SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 13,696  
 FROM ENERGY CONSUMPTION TRUST FUND . . . 14,838  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 2,712  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 5,706  
 FROM OPERATING TRUST FUND . . . . . 964



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -136,535  
 FROM TRUST FUNDS . . . . . 33,100  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -103,435

PUBLIC SERVICE AND ENERGY INITIATIVES

394 SALARIES AND BENEFITS POSITIONS -2  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . -54,282  
 395 EXPENSES  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . -45,000

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES  
 FROM TRUST FUNDS . . . . . -99,282  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -99,282

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

396 SALARIES AND BENEFITS POSITIONS -5  
 FROM GENERAL REVENUE FUND . . . . . -155,218  
 397 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -33,891  
 398 DATA PROCESSING SERVICES  
 ENVIRONMENTAL PROTECTION MANAGEMENT  
 INFORMATION CENTER  
 FROM GENERAL REVENUE FUND . . . . . -119,748

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -308,857  
 TOTAL POSITIONS . . . . . -5  
 TOTAL ALL FUNDS . . . . . -308,857

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

399 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND  
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC  
 PLANT RESEARCH  
 FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 750,000

LAND MANAGEMENT

400 EXPENSES  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . -773,024  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 773,024  
 401 SPECIAL CATEGORIES  
 TRANSFER TO FISH AND WILDLIFE CONSERVATION  
 COMMISSION FOR MANAGEMENT OF CARL LANDS  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . 773,024

TOTAL: LAND MANAGEMENT  
 FROM TRUST FUNDS . . . . . 773,024  
 TOTAL ALL FUNDS . . . . . 773,024

PROGRAM: DISTRICT OFFICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

402 SALARIES AND BENEFITS POSITIONS -3

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL REVENUE FUND . . . . .	-740,367	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		655,428
403	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-364,243	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		219,115
404	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-3,521	
405	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	-379,628	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,487,759	
	FROM TRUST FUNDS . . . . .		874,543
	TOTAL POSITIONS . . . . .	-3	
	TOTAL ALL FUNDS . . . . .		-613,216

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

406	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .		-1,077,843	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND . . . . .			1,046,844
407	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-467,857	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND . . . . .			467,857
408	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-437,524	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND . . . . .			437,524
409	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	BEACH PROJECTS - STATEWIDE			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND . . . . .			-1,952,225
TOTAL:	BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .		-1,983,224	
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-1,983,224

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

410	SALARIES AND BENEFITS	POSITIONS	-7	
	FROM INLAND PROTECTION TRUST FUND . . . . .			-131,778

WASTE CONTROL

411	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-18,690
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			-18,690

TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS . . . . .			-37,380
	TOTAL POSITIONS . . . . .		-2	
	TOTAL ALL FUNDS . . . . .			-37,380

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

412	EXPENSES			
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL REVENUE FUND . . . . .	-872,184	
	FROM INLAND PROTECTION TRUST FUND . . . . .		872,184
413	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-247,846	
	FROM INLAND PROTECTION TRUST FUND . . . . .		247,846
414	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .	-50,400	
	FROM INLAND PROTECTION TRUST FUND . . . . .		50,400
415	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-31,490	
	FROM INLAND PROTECTION TRUST FUND . . . . .		31,490
416	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		2,000,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND . . . . .	-1,201,920	
	FROM TRUST FUNDS . . . . .		3,201,920
	TOTAL ALL FUNDS . . . . .		2,000,000
PATROL ON STATE LANDS			
417	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-625,101	
	FROM STATE PARK TRUST FUND . . . . .		625,101
418	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-54,140	
	FROM STATE PARK TRUST FUND . . . . .		54,140
419	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-33,133
	FROM STATE PARK TRUST FUND . . . . .		33,133
420	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-347,901
	FROM STATE PARK TRUST FUND . . . . .		347,901
421	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-37,258	
	FROM STATE PARK TRUST FUND . . . . .		37,258
422	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .	-54,600	
	FROM STATE PARK TRUST FUND . . . . .		54,600
423	SPECIAL CATEGORIES OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-54,600
	FROM STATE PARK TRUST FUND . . . . .		54,600
424	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-4,000	
	FROM STATE PARK TRUST FUND . . . . .		4,000
425	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	-26,267	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-152,498
	FROM STATE PARK TRUST FUND . . . . .		178,765

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS  
 FROM GENERAL REVENUE FUND . . . . . -801,366  
 FROM TRUST FUNDS . . . . . 801,366

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND  
 ADMINISTRATIVE SERVICES

OUTDOOR EDUCATION AND INFORMATION

426 SPECIAL CATEGORIES  
 ENVIRONMENTAL EDUCATION GRANTS AND  
 ACTIVITIES  
 FROM SAVE THE MANATEE TRUST FUND . . . . . -218,500

EXECUTIVE DIRECTION AND SUPPORT SERVICES

427 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -187,909  
 FROM STATE GAME TRUST FUND . . . . . 160,000

428 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE GAME TRUST FUND . . . . . -160,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -187,909  
 TOTAL POSITIONS . . . . . -1  
 TOTAL ALL FUNDS . . . . . -187,909

PROGRAM: LAW ENFORCEMENT

WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT

429 SALARIES AND BENEFITS POSITIONS -3  
 FROM GENERAL REVENUE FUND . . . . . -1,292,030  
 FROM SAVE THE MANATEE TRUST FUND . . . . . 218,500  
 FROM STATE GAME TRUST FUND . . . . . 150,000  
 FROM CONSERVATION AND RECREATION LANDS  
 PROGRAM TRUST FUND . . . . . 773,024

430 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -9,915

431 LUMP SUM  
 ADDITIONAL LAW ENFORCEMENT OFFICERS FOR  
 ENHANCED MANATEE PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . -2,000,000  
 FROM MARINE RESOURCES CONSERVATION TRUST  
 FUND . . . . . 2,000,000

432 SPECIAL CATEGORIES  
 OPERATION AND MAINTENANCE OF PATROL  
 VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -50,300

433 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -1,560

TOTAL: WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -3,353,805  
 FROM TRUST FUNDS . . . . . 3,141,524  
 TOTAL POSITIONS . . . . . -3  
 TOTAL ALL FUNDS . . . . . -212,281

PROGRAM: WILDLIFE

WILDLIFE MANAGEMENT

434 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -62,515  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 25,686

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

435	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-25,686
TOTAL:	WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	-62,515	
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-62,515
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
436	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1 -36,829	
437	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .		-100,000
438	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .		-50,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-36,829	-150,000
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-186,829
PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE			
MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT			
439	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-1 -114,341	71,000
TOTAL:	MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-114,341	71,000
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-43,341
TRANSPORTATION, DEPARTMENT OF			
TRANSPORTATION SYSTEMS DEVELOPMENT			
PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION			
440	SPECIAL CATEGORIES TRANSFER TO THE STATE TRANSPORTATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .		-20,000,000
441	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		26,200,000 285,140,000
442	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		100,113,000
443	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,900,000 23,540,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

444	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,530,000
445	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	79,840,000
446	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,847,000

From funds in Specific Appropriations 441 through 446, the following economic stimulus construction projects are appropriated:

US17 from CR764 South to CR764 North.....	10,180,000
US17 from CR764 North to Desoto Co/L.....	7,600,000
US41/Barefoot Williams to SR951.....	5,100,000
US17 Livingston to Hardee C/L.....	20,400,000
CR663/FT Greeb Ona Rd from SR64 to Vanolah.....	2,640,000
SR80/Lee Co Line to CR78A.....	8,300,000
US41/Old 41 to Corkscrew.....	10,970,000
SR80 from Hickey Crk. To Iverson St.....	9,020,000
SR80 from Iverson St. To Hendry C/L.....	8,650,000
US441 from CSX to Cemetery Rd.....	7,540,000
SR60/Tiger Lake Rd to CR630.....	15,240,000
SR500 : From CR 339A to SR24/Bronson.....	13,710,000
I-95: From Flagler CO line to FECRR.....	5,710,000
I-95: From FECRR to S. of SR207.....	27,120,000
SR22 Wewa Hwy at N Kimbrel Ave Int.....	350,000
SR298 Lillian Hwy at SR727 FairField Dr Intersection.....	390,000
Community Drive from Godwin Ln to Longleaf Dr.....	460,000
SR10 (US90) Quincy Ck Br .....	1,550,000
County Line Rd. Over Buckhorn Ck Br.....	580,000
SR10 (US90) Mahan @ CR1553 Pedrick Rd.....	570,000
Mayflower Ave S/W fr Justin St to Standish St.....	180,000
Destin Elementary Sidewalks.....	230,000
15th St Sidewalk SR 4 Baker Elementary.....	120,000
Ft. Walton Ph II Areawide Computerized Traffic Signal System	3,400,000
SR8 (I-10) New Okaloosa Co Rest Area.....	21,100,000
Santa Rosa Countywide guardrail project.....	1,480,000
SR8 (I-10) New Santa Rosa Co Rest Area.....	13,100,000
Steven Revell Rd over Sopchoppy River Br. ....	610,000
WC Currington Rd over Slough Br.....	790,000
US 27, 3R from Dade County Line to Griffin Road.....	8,920,000
SR9/I-95 from North of PGA Blvd to Martin County Line.....	24,870,000
SR9/I-95/HOV/GP from North of Blue Heron Blvd. to S. of PGA Blvd.....	78,810,000
I-95/SR 9 from Broward/Palm Bch C/L to Spanish River/MP 4.303.....	8,110,000
I-95/SR9 from Spanish River/MP 4.3 to South of Linton Blvd..	7,590,000
SR80, 3R from Tractor Crossing to CR880.....	8,690,000
I-95 Noise Wall from N. of Blue Heron Blvd to S. of PGA Blvd	4,000,000
SR80, 3R from SR15 to Tractor Crossing.....	8,730,000
SR9/I-95/HOV from N. of Gateway Blvd to S of 6th Ave.....	39,000,000
SR500/US441: Six Laning College Road to 0.2 miles W of Lake Shore.....	28,850,000
SR44: Four Laning Citrus County to CR470.....	12,900,000
SR44: Four Laning CR4418/Pioneer to SR415.....	12,220,000
I-95: Six Laning 0.5 Mile South of I-4 to 0.2 Miles North SR600/US92.....	12,700,000
SR90/SW 8th St. From SW 127th Ave. to SW 137th Ave.....	12,000,000
SR826 & I75 Ramp.....	1,670,000
SR5/Overseas Hwy from N of Boca Chica Channel to S of Rockland Channel.....	1,800,000
SR5/Overseas Hwy from Rockland Channel to Jade.....	420,000
SR5/Overseas Hwy from Henry St to Horace St.....	590,000
SR5/Overseas Hwy from Niles Channel Bridge to S of Mako Ave.	260,000
SR44 (Gulf to Lake): from US19 (SR55) to CR486.....	880,000
US19: From Hernando C/L to CR490 (Yulee Rd).....	6,900,000
US98 (SR700) - From S. of Yontz Rd. to S. of CR491.....	2,600,000
SR582 (Fowler Ave) at Riverhills Dr. ....	420,000
Upper Tampa Bay Trail at Waters Ave.....	690,000
SR54 - From East of N. Suncoast Pkwy. to W of US41 (SR45)...	14,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

I-275 (SR93) - From 54th Ave. North to S. of Gandy Blvd.....	2,000,000	
Commercial Blvd. Interchange Improvement.....	6,700,000	
Widen Sawgrass From Sunrise Blvd. to Atlantic Blvd.....	25,400,000	
TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION		
FROM GENERAL REVENUE FUND . . . . .	-20,000,000	
FROM TRUST FUNDS . . . . .		529,110,000
TOTAL ALL FUNDS . . . . .		509,110,000
TOTAL OF SECTION 5 POSITIONS -56		
FROM GENERAL REVENUE FUND . . . . .	-63,536,017	
FROM TRUST FUNDS . . . . .		542,117,469
TOTAL ALL FUNDS . . . . .		478,581,452

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

PROGRAM: ADMINISTERED FUNDS

447 LUMP SUM  
SALARY INCREASES  
FROM GENERAL REVENUE FUND . . . . . -6,641,083

The reduced appropriation in Specific Appropriation 447 includes the elimination of the competitive salary adjustment for all state employees who are not represented by a collective bargaining unit and whose base rate of pay on October 31, 2001 exceeded \$90,000 per year.

448 LUMP SUM  
STATE HEALTH INSURANCE TRUST FUND  
DEFICIENCY  
FROM GENERAL REVENUE FUND . . . . . -617,278

449 LUMP SUM  
STRENGTHENING DOMESTIC SECURITY-FDLE-  
REGIONAL ANTI-TERRORISM TASK FORCES  
POSITIONS 30  
FROM GENERAL REVENUE FUND . . . . . 1,799,571

450 LUMP SUM  
STRENGTHENING DOMESTIC SECURITY-FDLE-  
TERRORIST INTELLIGENCE DATABASE  
POSITIONS 5  
FROM GENERAL REVENUE FUND . . . . . 200,429  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 300,000

451 LUMP SUM  
STRENGTHENING DOMESTIC SECURITY-FDLE - 1ST  
RESPONDER AND INCIDENT TRAINING  
FROM CRIMINAL JUSTICE STANDARDS AND  
TRAINING TRUST FUND . . . . . 2,000,000

452 LUMP SUM  
STRENGTHENING DOMESTIC SECURITY-FDLE-  
CRITICAL INFRASTRUCTURE SECURITY  
ASSESSMENT AND STANDARDS  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 500,000

453 LUMP SUM  
STRENGTHENING DOMESTIC SECURITY-DHSMV-  
DRIVERS LICENSE OFFICE SCANNER STATIONS  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 500,000

454 LUMP SUM  
STRENGTHENING DOMESTIC SECURITY-COMMUNITY  
AFFAIRS-DOMESTIC PREPAREDNESS PROGRAM/  
EQUIPMENT  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 9,000,000

Funds provided in Specific Appropriation 454 must be allocated in accordance with the provisions of the document entitled Strengthening Domestic Security in Florida Strategic Plan and Funding Strategy prepared by the Florida Department of Law Enforcement and State Division of Emergency Management in October, 2001.

455 LUMP SUM  
STRENGTHENING DOMESTIC SECURITY-DEPT OF  
HEALTH-ENHANCE LAB SVCS, EPIDEMIOLOGY,  
PHARMACY AND RESPONSE TRAINING  
POSITIONS 10  
FROM GENERAL REVENUE FUND . . . . . 656,403  
FROM TRUST FUNDS . . . . . 1,915,840

456 LUMP SUM  
STRENGTHENING DOMESTIC SECURITY-PSC-  
TRANSFER TO FDLE FOR CRITICAL  
INFRASTRUCTURE SECURITY ASSESSMENT AND  
STANDARDS  
FROM REGULATORY TRUST FUND . . . . . 500,000



SECTION 6 - GENERAL GOVERNMENT

457 LUMP SUM  
 STRENGTHENING DOMESTIC SECURITY - FDLE -  
 SECURITY/SAFETY OF FLORIDA'S CAPITOL  
 COMPLEX  
 FROM GENERAL REVENUE FUND . . . . . 693,290

Funds provided in Specific Appropriation 457 are allocated to the Florida Department of Law Enforcement contingent upon legislation becoming law that transfers the Florida Capitol Police from the Department of Management Services to the Florida Department of Law Enforcement. In the event such legislation does not become law, the funds provided in Specific Appropriation 457 are to be allocated to the state agency or entity having legal jurisdiction for the Florida Capitol Police.

458 SPECIAL CATEGORIES  
 DEFICIENCY  
 FROM GENERAL REVENUE FUND . . . . . -300,000

458A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 DEFICIENCY  
 FROM GENERAL REVENUE FUND . . . . . 300,000

TOTAL: PROGRAM: ADMINISTERED FUNDS  
 FROM GENERAL REVENUE FUND . . . . . -3,908,668  
 FROM TRUST FUNDS . . . . . 14,715,840  
 TOTAL POSITIONS . . . . . 45  
 TOTAL ALL FUNDS . . . . . 10,807,172

AGENCY FOR WORKFORCE INNOVATION

PROGRAM: SCHOOL READINESS

459 SPECIAL CATEGORIES  
 PARTNERSHIP FOR SCHOOL READINESS  
 FROM GENERAL REVENUE FUND . . . . . -5,000,000

BANKING AND FINANCE, DEPARTMENT OF, AND  
 COMPTROLLER

PROGRAM: COMPTROLLER AND CABINET AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

460 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -103,676  
 460A RESTORE AS NON-RECURRING- POSITIONS 1  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 82,942

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -20,734  
 TOTAL ALL FUNDS . . . . . -20,734

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
 ACCOUNTING

461 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -50,000  
 462 DATA PROCESSING SERVICES  
 STATE COMPTROLLER'S DATA CENTER -  
 DEPARTMENT OF BANKING AND FINANCE  
 FROM GENERAL REVENUE FUND . . . . . -25,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING  
 FROM GENERAL REVENUE FUND . . . . . -75,000  
 TOTAL ALL FUNDS . . . . . -75,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

463 SALARIES AND BENEFITS POSITIONS -9  
 FROM GENERAL REVENUE FUND . . . . . -212,542  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -238,478

463A RESTORE AS NON-RECURRING- POSITIONS 7  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 170,035  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 230,000

464 DATA PROCESSING SERVICES  
 STATE COMPTROLLER'S DATA CENTER -  
 DEPARTMENT OF BANKING AND FINANCE  
 FROM GENERAL REVENUE FUND . . . . . -30,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -72,507  
 FROM TRUST FUNDS . . . . . -8,478  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -80,985

PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM

COMPLIANCE AND ENFORCEMENT

465 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -10,000  
 FROM ANTI-FRAUD TRUST FUND . . . . . -75,000

466 DATA PROCESSING SERVICES  
 STATE COMPTROLLER'S DATA CENTER -  
 DEPARTMENT OF BANKING AND FINANCE  
 FROM GENERAL REVENUE FUND . . . . . -75,000

TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -85,000  
 FROM TRUST FUNDS . . . . . -75,000  
 TOTAL ALL FUNDS . . . . . -160,000

FINANCIAL SERVICES INDUSTRY REGULATION

467 DATA PROCESSING SERVICES  
 STATE COMPTROLLER'S DATA CENTER -  
 DEPARTMENT OF BANKING AND FINANCE  
 FROM GENERAL REVENUE FUND . . . . . -45,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

468 SALARIES AND BENEFITS POSITIONS -18  
 FROM GENERAL REVENUE FUND . . . . . -438,178  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -492,383

468A RESTORE AS NON-RECURRING- POSITIONS 14  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 350,542  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 485,000

469 DATA PROCESSING SERVICES  
 STATE COMPTROLLER'S DATA CENTER -  
 DEPARTMENT OF BANKING AND FINANCE  
 FROM GENERAL REVENUE FUND . . . . . -75,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -162,636  
 FROM TRUST FUNDS . . . . . -7,383  
  
 TOTAL POSITIONS . . . . . -4  
 TOTAL ALL FUNDS . . . . . -170,019

INFORMATION TECHNOLOGY

470 OTHER PERSONAL SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . . . . -100,000  
  
 471 OPERATING CAPITAL OUTLAY  
 FROM WORKING CAPITAL TRUST FUND . . . . . -150,000

TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . -250,000  
  
 TOTAL ALL FUNDS . . . . . -250,000

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

472 SALARIES AND BENEFITS POSITIONS -12  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . -556,890

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

473 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -61,812

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

474 LUMP SUM  
 LEGISLATIVE APPROPRIATION SYSTEM/PLANNING  
 AND BUDGETING SUBSYSTEM  
 FROM PLANNING AND BUDGETING SYSTEM TRUST  
 FUND . . . . . -500,000

EXECUTIVE PLANNING AND BUDGETING

475 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -100,000

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

475A LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE  
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,663

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

476 LUMP SUM  
 BUSINESS EXPANSION, RETENTION, AND  
 RECRUITMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,719,050

The reduced appropriation in Specific Appropriation 476 for Executive Office of the Governor - Office of Tourism, Trade And Economic Development reduces recurring General Revenue funds for Enterprise Florida - Expansion, Retention & Recruitment.

SECTION 6 - GENERAL GOVERNMENT

476A LUMP SUM  
 RESTORE AS NON-RECURRING-  
 BUSINESS EXPANSION, RETENTION, AND  
 RECRUITMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,600,000

Funds in Specific Appropriation 476A from non-recurring General Revenue shall be allocated to Enterprise Florida - Expansion, Retention & Recruitment.

476B LUMP SUM  
 COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC  
 OPPORTUNITIES  
 FROM GENERAL REVENUE FUND . . . . . -38,713

476C LUMP SUM  
 INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC  
 BASE AND FUTURE GROWTH  
 FROM GENERAL REVENUE FUND . . . . . -5,878

477 LUMP SUM  
 ECONOMIC DEVELOPMENT TOOLS  
 FROM GENERAL REVENUE FUND . . . . . -4,500,000

The reduced appropriation in Specific Appropriation 477 for Economic Development Tools includes the following reductions from non-recurring General Revenue:

Qualified Targeted Industries-QTI..... -4,000,000  
 Quick Action Closing..... -500,000

477A LUMP SUM  
 STIMULUS FOR ECONOMIC DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 19,000,000  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 1,000,000

Funds in Specific Appropriation 477A are non-recurring. Such funds shall be allocated to the Florida Commission on Tourism/VISIT FLORIDA to enhance tourism promotion initiatives. The Florida Commission on Tourism/VISIT FLORIDA shall ensure that a dollar for dollar private industry match is provided.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 14,336,359  
 FROM TRUST FUNDS . . . . . 1,000,000  
 TOTAL ALL FUNDS . . . . . 15,336,359

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

478 SALARIES AND BENEFITS POSITIONS -5  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,285

479 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -5,000

480 SPECIAL CATEGORIES  
 PAYMENT TO OUTSIDE CONTRACTOR  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -325,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . -443,285  
 TOTAL POSITIONS . . . . . -5  
 TOTAL ALL FUNDS . . . . . -443,285

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

481 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -2,419,455  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,272,371

SECTION 6 - GENERAL GOVERNMENT

482	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-5,026,632	
483	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-96,700	
484	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-1,770	
TOTAL:	HIGHWAY SAFETY		
	FROM GENERAL REVENUE FUND . . . . .	-7,544,557	
	FROM TRUST FUNDS . . . . .		2,272,371
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-5,272,186

CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS

485	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND . . . . .		-159,033	
486	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-3,000	
487	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		-6,000	
488	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		-3,498	
489	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-2,655	
TOTAL:	CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS			
	FROM GENERAL REVENUE FUND . . . . .		-174,186	
	TOTAL POSITIONS . . . . .		-3	
	TOTAL ALL FUNDS . . . . .			-174,186

EXECUTIVE DIRECTION AND SUPPORT SERVICES

490	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .		-86,969	
491	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-2,166	
492	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		-2,000	
493	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-885	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-92,020	
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-92,020

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

494	SALARIES AND BENEFITS	POSITIONS	-16	
	FROM GENERAL REVENUE FUND . . . . .		-10,000,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			9,625,955
495	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			-103,287

SECTION 6 - GENERAL GOVERNMENT

496	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-700,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		413,754
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND . . . . .	-10,700,000	
	FROM TRUST FUNDS . . . . .		9,936,422
	TOTAL POSITIONS . . . . .	-16	
	TOTAL ALL FUNDS . . . . .		-763,578
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
497	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-2	-39,858
498	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-2,000
499	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-300,000
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM TRUST FUNDS . . . . .		-341,858
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-341,858
PROGRAM: KIRKMAN DATA CENTER			
INFORMATION TECHNOLOGY			
500	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .		-286,246
501	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM WORKING CAPITAL TRUST FUND . . . . .		-300,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		-586,246
	TOTAL ALL FUNDS . . . . .		-586,246
INSURANCE, DEPARTMENT OF, AND TREASURER			
PROGRAM: OFFICE OF THE TREASURER AND ADMINISTRATION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
502	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	-9	-208,425
503	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-162,725
504	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-11,957
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		-383,107
	TOTAL POSITIONS . . . . .	-9	
	TOTAL ALL FUNDS . . . . .		-383,107

SECTION 6 - GENERAL GOVERNMENT

LEGAL SERVICES

505	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-38,586
506	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-29,167
507	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-10,079
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS . . . . .			-77,832
	TOTAL POSITIONS . . . . .	-2		
	TOTAL ALL FUNDS . . . . .			-77,832

INFORMATION TECHNOLOGY

508	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-26,959
509	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-29,167
510	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-48,024
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .			-104,150
	TOTAL POSITIONS . . . . .	-1		
	TOTAL ALL FUNDS . . . . .			-104,150

PROGRAM: TREASURY

DEPOSIT SECURITY SERVICE

511	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			-4,324

STATE FUNDS MANAGEMENT AND INVESTMENT

512	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			-20,825

SUPPLEMENTAL RETIREMENT PLAN

513	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			-19,293
514	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			-1,074
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS . . . . .			-20,367
	TOTAL POSITIONS . . . . .	-1		
	TOTAL ALL FUNDS . . . . .			-20,367

PROGRAM: STATE FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

515	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-75,730

SECTION 6 - GENERAL GOVERNMENT

516	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-2,551
517	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-28,000
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		-106,281
	TOTAL POSITIONS . . . . .	-3	
	TOTAL ALL FUNDS . . . . .		-106,281
FIRE AND ARSON INVESTIGATIONS			
518	SALARIES AND BENEFITS	POSITIONS	-6
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-192,562
519	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-14,032
520	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-96,346
TOTAL:	FIRE AND ARSON INVESTIGATIONS		
	FROM TRUST FUNDS . . . . .		-302,940
	TOTAL POSITIONS . . . . .	-6	
	TOTAL ALL FUNDS . . . . .		-302,940
PROFESSIONAL TRAINING AND STANDARDS			
521	SALARIES AND BENEFITS	POSITIONS	-2
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-47,511
522	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-12,895
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS		
	FROM TRUST FUNDS . . . . .		-60,406
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-60,406
FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES			
523	SALARIES AND BENEFITS	POSITIONS	-1
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-19,293
524	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-9,403
525	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		-26,000
TOTAL:	FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		-54,696
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-54,696



SECTION 6 - GENERAL GOVERNMENT

PROGRAM: RISK MANAGEMENT

STATE SELF-INSURED CLAIMS ADJUSTMENT

526	SALARIES AND BENEFITS	POSITIONS	-5	
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND . . . . .			-96,463
527	EXPENSES			
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND . . . . .			-8,772
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS . . . . .			-105,235
	TOTAL POSITIONS . . . . .	-5		
	TOTAL ALL FUNDS . . . . .			-105,235

PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION

INSURANCE COMPANY LICENSURE AND OVERSIGHT

528	SALARIES AND BENEFITS	POSITIONS	-13	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-297,385
529	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-116,667
530	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-450,821
TOTAL:	INSURANCE COMPANY LICENSURE AND OVERSIGHT			
	FROM TRUST FUNDS . . . . .			-864,873
	TOTAL POSITIONS . . . . .	-13		
	TOTAL ALL FUNDS . . . . .			-864,873

INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT

531	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-57,878
532	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-351,804
533	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-97,811
TOTAL:	INSURANCE REPRESENTATIVE LICENSURE, SALES			
	APPOINTMENTS AND OVERSIGHT			
	FROM TRUST FUNDS . . . . .			-507,493
	TOTAL POSITIONS . . . . .	-3		
	TOTAL ALL FUNDS . . . . .			-507,493

COMPLIANCE AND ENFORCEMENT

534	SALARIES AND BENEFITS	POSITIONS	-4	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-115,574
535	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-43,750
536	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-53,022

SECTION 6 - GENERAL GOVERNMENT

537	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-82,250
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		-294,596
	TOTAL POSITIONS . . . . .	-4	
	TOTAL ALL FUNDS . . . . .		-294,596
INSURANCE CONSUMER ASSISTANCE			
538	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	-2	-38,586
539	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-24,410
TOTAL:	INSURANCE CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .		-62,996
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-62,996
LEGISLATIVE BRANCH			
SENATE			
540	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .		-2,223,792
HOUSE OF REPRESENTATIVES			
541	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .		-3,466,433
LEGISLATIVE SUPPORT SERVICES			
542	LUMP SUM LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-1,773,085
542A	LUMP SUM RESTORE AS NON-RECURRING- LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		480,256
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-1,292,829
	TOTAL ALL FUNDS . . . . .		-1,292,829
COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT			
543	LUMP SUM COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT FROM GENERAL REVENUE FUND . . . . .		-104,540
543A	LUMP SUM RESTORE AS NON-RECURRING- COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT FROM GENERAL REVENUE FUND . . . . .		104,540
ADMINISTRATIVE PROCEDURES COMMITTEE			
544	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND . . . . .		-82,258

SECTION 6 - GENERAL GOVERNMENT

544A	LUMP SUM RESTORE AS NON-RECURRING- ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND . . . . .	62,258	
TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE FROM GENERAL REVENUE FUND . . . . .	-20,000	
	TOTAL ALL FUNDS . . . . .		-20,000
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON			
545	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND . . . . .	-46,217	
TECHNOLOGY REVIEW WORKGROUP			
546	LUMP SUM TECHNOLOGY REVIEW WORKGROUP FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-76,453
OFFICE OF PUBLIC COUNSEL			
547	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	-160,427	
547A	LUMP SUM RESTORE AS NON-RECURRING- PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	35,427	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	-125,000	
	TOTAL ALL FUNDS . . . . .		-125,000
ETHICS, COMMISSION ON			
548	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	-120,903	
548A	LUMP SUM RESTORE AS NON-RECURRING- ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	120,903	
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
549	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-4,380	
TOTAL:	NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS FROM GENERAL REVENUE FUND . . . . .	-4,380	
	TOTAL ALL FUNDS . . . . .		-4,380
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
550	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	-492,202	
550A	LUMP SUM RESTORE AS NON-RECURRING- PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	367,202	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT  
 ACCOUNTABILITY, OFFICE OF  
 FROM GENERAL REVENUE FUND . . . . . -125,000

TOTAL ALL FUNDS . . . . . -125,000

AUDITOR GENERAL

551 LUMP SUM  
 AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . -2,129,549

551A LUMP SUM  
 RESTORE AS NON-RECURRING-  
 AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . 1,009,655

TOTAL: AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . -1,119,894

TOTAL ALL FUNDS . . . . . -1,119,894

AUDITING COMMITTEE

552 LUMP SUM  
 AUDITING COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . -19,759

552A LUMP SUM  
 RESTORE AS NON-RECURRING-  
 AUDITING COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . 19,759

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

553 SALARIES AND BENEFITS POSITIONS -4  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -136,186

554 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -367,729  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 367,729

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -367,729  
 FROM TRUST FUNDS . . . . . 231,543

TOTAL POSITIONS . . . . . -4  
 TOTAL ALL FUNDS . . . . . -136,186

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

555 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -221,801  
 FROM SUPERVISION TRUST FUND . . . . . 221,801

556 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -7,000  
 FROM SUPERVISION TRUST FUND . . . . . 7,000

557 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -112,968  
 FROM SUPERVISION TRUST FUND . . . . . 112,968

558 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -10,000  
 FROM SUPERVISION TRUST FUND . . . . . 10,000

559 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . -5,270  
 FROM SUPERVISION TRUST FUND . . . . . 5,270

SECTION 6 - GENERAL GOVERNMENT

560	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-12,000	
	FROM SUPERVISION TRUST FUND . . . . .		12,000
561	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	-1,705,814	
	FROM FLORIDA FACILITIES POOL CLEARING		
	TRUST FUND . . . . .		1,705,814
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-2,074,853	
	FROM TRUST FUNDS . . . . .		2,074,853

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

562	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-595,520	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,520
563	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-367,225	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		367,225
TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND . . . . .	-962,745	
	FROM TRUST FUNDS . . . . .		962,745

OFFICE OF SUPPLIER DIVERSITY

564	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .		-964,517	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			935,455
565	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-100,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			77,852
566	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-218,464	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			213,048
TOTAL:	OFFICE OF SUPPLIER DIVERSITY			
	FROM GENERAL REVENUE FUND . . . . .		-1,282,981	
	FROM TRUST FUNDS . . . . .			1,226,355
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-56,626

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

567	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	-175,000	

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

568	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .		-72,644	
569	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-6,854	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -79,498  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -79,498

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

570 SPECIAL CATEGORIES  
 CORRECTIONAL PRIVATIZATION COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -20,000

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

571 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -88,642  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 88,642

TOTAL: HUMAN RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -88,642  
 FROM TRUST FUNDS . . . . . 88,642

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

572 SALARIES AND BENEFITS POSITIONS -10  
 FROM GENERAL REVENUE FUND . . . . . -718,144  
 FROM CORPORATION TAX ADMINISTRATION  
 TRUST FUND . . . . . 500,000

573 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -28,132

574 DATA PROCESSING SERVICES  
 REVENUE MANAGEMENT INFORMATION CENTER  
 FROM GENERAL REVENUE FUND . . . . . -1,062

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -747,338  
 FROM TRUST FUNDS . . . . . 500,000  
     TOTAL POSITIONS . . . . . -10  
     TOTAL ALL FUNDS . . . . . -247,338

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

575 SALARIES AND BENEFITS POSITIONS -34  
 FROM GENERAL REVENUE FUND . . . . . -2,743,793  
 FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . 2,500,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -473,248

576 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -81,767  
 FROM CHILD SUPPORT ENFORCEMENT  
 APPLICATION AND USER FEE TRUST FUND . . . . . 81,767

577 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -46,700  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -90,654

578 SPECIAL CATEGORIES  
 PURCHASE OF SERVICES - CHILD SUPPORT  
 ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -1,142,162  
 FROM CHILD SUPPORT ENFORCEMENT  
 APPLICATION AND USER FEE TRUST FUND . . . . . 696,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -866,078

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CHILD SUPPORT ORDER ESTABLISHMENT		
FROM GENERAL REVENUE FUND . . . . .	-4,014,422	
FROM TRUST FUNDS . . . . .		1,847,787
TOTAL POSITIONS . . . . .	-34	
TOTAL ALL FUNDS . . . . .		-2,166,635

CHILD SUPPORT REMITTANCE AND DISTRIBUTION

579 SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND . . . . .	-8,832	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-17,144
580 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-23,873	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND USER FEE TRUST FUND . . . . .		23,873
581 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-5,905	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-11,461
582 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	-23,569	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-45,752
TOTAL: CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND . . . . .	-62,179	
FROM TRUST FUNDS . . . . .		-50,484
TOTAL POSITIONS . . . . .	-1	
TOTAL ALL FUNDS . . . . .		-112,663

CHILD SUPPORT COMPLIANCE ENFORCEMENT

583 SALARIES AND BENEFITS POSITIONS	-17	
FROM GENERAL REVENUE FUND . . . . .	-164,775	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-319,859
584 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-58,436	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND USER FEE TRUST FUND . . . . .		58,436
585 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-23,603	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-45,821
586 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	-92,529	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-179,615
TOTAL: CHILD SUPPORT COMPLIANCE ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	-339,343	
FROM TRUST FUNDS . . . . .		-486,859
TOTAL POSITIONS . . . . .	-17	
TOTAL ALL FUNDS . . . . .		-826,202

CHILD SUPPORT CUSTOMER SERVICE

587 SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND . . . . .	-8,832	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-17,144
588 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-39,924	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND USER FEE TRUST FUND . . . . .		39,924
589 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-11,326	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-21,983

SECTION 6 - GENERAL GOVERNMENT

590	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-44,611		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-86,599
TOTAL:	CHILD SUPPORT CUSTOMER SERVICE			
	FROM GENERAL REVENUE FUND . . . . .	-104,693		
	FROM TRUST FUNDS . . . . .			-85,802
	TOTAL POSITIONS . . . . .	-1		
	TOTAL ALL FUNDS . . . . .			-190,495

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAXPAYER REGISTRATION AND EDUCATION

591	SALARIES AND BENEFITS	POSITIONS	-12	
	FROM GENERAL REVENUE FUND . . . . .		-371,443	
592	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-26,030	
593	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		-1,209	
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION			
	FROM GENERAL REVENUE FUND . . . . .		-398,682	
	TOTAL POSITIONS . . . . .		-12	
	TOTAL ALL FUNDS . . . . .			-398,682

RETURNS, REVENUE AND INFORMATION PROCESSING

594	SALARIES AND BENEFITS	POSITIONS	-19	
	FROM GENERAL REVENUE FUND . . . . .		-558,436	
595	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-41,698	
596	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		-1,448	
TOTAL:	RETURNS, REVENUE AND INFORMATION PROCESSING			
	FROM GENERAL REVENUE FUND . . . . .		-601,582	
	TOTAL POSITIONS . . . . .		-19	
	TOTAL ALL FUNDS . . . . .			-601,582

REMITTANCE ACCOUNTING

597	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND . . . . .		-88,155	
598	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-6,870	
599	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		-339	
TOTAL:	REMITTANCE ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .		-95,364	
	TOTAL POSITIONS . . . . .		-3	
	TOTAL ALL FUNDS . . . . .			-95,364

COMPLIANCE ENFORCEMENT

600	SALARIES AND BENEFITS	POSITIONS	-65	
	FROM GENERAL REVENUE FUND . . . . .		-2,740,161	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			407,582
601	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-169,104	



SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . . . .		47,978
602	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	-6,569	
TOTAL:	COMPLIANCE ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	-2,915,834	455,560
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	-65	
	TOTAL ALL FUNDS . . . . .		-2,460,274

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

603	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -2 -92,719	
604	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-143,512	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-236,231	
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-236,231

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

605	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-175,000	
606	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-175,000	
TOTAL:	ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS FROM GENERAL REVENUE FUND . . . . .	-350,000	
	TOTAL ALL FUNDS . . . . .		-350,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

607	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-183,397	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		183,397
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-183,397	183,397
	FROM TRUST FUNDS . . . . .		

PROGRAM: HISTORICAL RESOURCES

ARCHAEOLOGICAL RESEARCH

608	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-340,443	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		340,443
TOTAL:	ARCHAEOLOGICAL RESEARCH FROM GENERAL REVENUE FUND . . . . .	-340,443	340,443
	FROM TRUST FUNDS . . . . .		

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

609	SALARIES AND BENEFITS FROM CORPORATIONS TRUST FUND . . . . .	POSITIONS -1	-18,540
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SECTION 6 - GENERAL GOVERNMENT

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

610	OTHER PERSONAL SERVICES		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND . . . . .		-7,913
611	EXPENSES		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND . . . . .		-242,463
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM TRUST FUNDS . . . . .		-250,376
	TOTAL ALL FUNDS . . . . .		-250,376

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

612	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-266,751	
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .		266,751
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-266,751	
	FROM TRUST FUNDS . . . . .		266,751

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

613	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-250,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .		250,000
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-250,000	
	FROM TRUST FUNDS . . . . .		250,000

TOTAL OF SECTION 6 POSITIONS -228

FROM GENERAL REVENUE FUND . . . . .	-38,092,676	
FROM TRUST FUNDS . . . . .		29,644,934
TOTAL ALL FUNDS . . . . .		-8,447,742

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

614 SPECIAL CATEGORIES  
SUPREME COURT LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . -72,382

EXECUTIVE DIRECTION AND SUPPORT SERVICES

615 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -315,270  
FROM COURT EDUCATION TRUST FUND . . . . . 264,735

616 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -150,000

616A RESTORE AS NON-RECURRING-  
OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 150,000

617 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -82,100

617A RESTORE AS NON-RECURRING-  
EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 82,100

618 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . -96,135

618A DATA PROCESSING SERVICES  
RESTORE AS NON-RECURRING-  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 69,052

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -342,353  
FROM TRUST FUNDS . . . . . 264,735

TOTAL ALL FUNDS . . . . . -77,618

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

619 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -188,248

619A RESTORE AS NON-RECURRING-  
SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . 188,248

620 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -110,600

620A RESTORE AS NON-RECURRING-  
EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 110,600

621 SPECIAL CATEGORIES  
COMPENSATION TO RETIRED JUDGES  
FROM GENERAL REVENUE FUND . . . . . -2,739

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND . . . . .	-2,739	
TOTAL ALL FUNDS . . . . .		-2,739
COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL		
622 SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	-2,587	
623 SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-7,500	
TOTAL: COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND . . . . .	-10,087	
TOTAL ALL FUNDS . . . . .		-10,087
COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL		
624 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-15,778	
625 SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	-2,587	
TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND . . . . .	-18,365	
TOTAL ALL FUNDS . . . . .		-18,365
COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL		
626 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-51,348	
627 EXPENSES FROM GENERAL REVENUE FUND . . . . .	-22,495	
628 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-3,834	
629 SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	-2,587	
630 SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-17,500	
TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND . . . . .	-97,764	
TOTAL ALL FUNDS . . . . .		-97,764
COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL		
631 SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	-2,587	
632 SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-12,587	
TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND . . . . .	-15,174	
TOTAL ALL FUNDS . . . . .		-15,174

SECTION 7 - JUDICIAL BRANCH

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

The reduced appropriations in Specific Appropriations 633 and 634 includes the following reductions:

- 1) Eliminates funding and FTE for the Attorney Ad Litem Program (9 FTE & \$843,913 from recurring General Revenue);
- 2) Eliminates funding for the Indigency Examination Program (24 FTE & \$501,664 from recurring General Revenue).

633	SALARIES AND BENEFITS	POSITIONS	-33	
	FROM GENERAL REVENUE FUND		-705,400	
634	EXPENSES			
	FROM GENERAL REVENUE FUND		-640,177	
635	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND		-112,500	
636	SPECIAL CATEGORIES			
	DRUG COURTS			
	FROM GENERAL REVENUE FUND		-380,000	

The reduced appropriations in Specific Appropriation 636 includes the following reductions:

Brevard County Drug Court.....	-178,600
Pinellas County Drug Court.....	-201,400

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	-1,838,077	
TOTAL POSITIONS	-33	
TOTAL ALL FUNDS		-1,838,077

COURT OPERATIONS - COUNTY COURTS

637	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-25,000,000	
	FROM COUNTY ARTICLE V TRUST FUND			25,000,000
TOTAL: COURT OPERATIONS - COUNTY COURTS				
FROM GENERAL REVENUE FUND			-25,000,000	
FROM TRUST FUNDS				25,000,000
TOTAL OF SECTION 7		POSITIONS	-33	
FROM GENERAL REVENUE FUND			-27,396,941	
FROM TRUST FUNDS				25,264,735
TOTAL ALL FUNDS				-2,132,206

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2001-2002

In order to implement the reduced appropriation in Specific Appropriation 447, effective November 1, 2001, the following officers shall be paid at the annual rate shown below for the remainder of the fiscal year 2001-2002; however, these salaries may be reduced on a voluntary basis:

	11/1/01
=====	=====
Governor.....	\$ 120,171
Lieutenant Governor.....	115,112
Secretary of State.....	118,957
Comptroller.....	118,957
Treasurer.....	118,957
Attorney General.....	118,957
Education, Commissioner of.....	118,957
Agriculture, Commissioner of.....	118,957
Supreme Court Justice.....	150,000
Judges-District Courts of Appeal.....	138,500
Judges-Circuit Courts.....	130,000
Judges-County Courts.....	117,000
Commissioner-Public Service Commission.....	119,946
Public Employees Relations Commission Chrm..	85,853
Public Employees Relations Commission Commissioners.....	81,242
Commissioner-Parole and Probation.....	81,242

State Attorneys:

Circuits with 1,000,000 Population or less..	133,840
Circuits over 1,000,000 Population.....	133,840

Public Defenders:

Circuits with 1,000,000 Population or less..	128,484
Circuits over 1,000,000 Population.....	128,484

SECTION 9. The unencumbered cash balance of \$600,000 in the Tobacco Settlement Trust Fund in Specific Appropriation 390B, Chapter 99-266, Laws of Florida for the fixed capital outlay project for Manatee Association for Retarded Citizens, Inc. - Manatee County shall revert on January 1, 2002.

SECTION 10. The Comptroller is hereby directed to transfer \$300,000,000 from the Budget Stabilization Fund to the Working Capital Fund.

SECTION 11. There is hereby appropriated \$12,000,000 to be transferred from the Economic Development Transportation Trust Fund in the Executive Office of the Governor, Office of Tourism, Trade and Economic Development to the Working Capital Fund.

SECTION 12. There is hereby appropriated \$2,000,000 to be transferred from the Division of Licensing Trust Fund in the Department of State to the Working Capital Fund.

SECTION 13. There is hereby appropriated \$20,000,000 to be transferred from the State Housing Trust Fund in the Department of Community Affairs, Housing Finance Corporation to the Working Capital Fund.

SECTION 14. There is hereby appropriated \$4,000,000 to be transferred from the Regulatory Trust Fund in the Public Service Commission to the Working Capital Fund.

SECTION 15. There is hereby appropriated \$4,000,000 to be transferred from the Social Security Contribution Trust Fund in the Department of Management Services to the Working Capital Fund.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - W0027 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on behalf of the Department of Transportation. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 17. From the funds in Specific Appropriation 2389M of the Fiscal Year 2000-2001 General Appropriations Act, Chapter 2000-166, Laws of Florida, \$2,000,000 shall be transferred to the Working Capital Trust

Fund.

SECTION 18. From the funds in Specific Apropriation 2013 of the Fiscal Year 1998-1999 General Appropriations Act, Chapter 98-422, Laws of Florida, \$655,000 shall be transferred to the Working Capital Trust Fund.

SECTION 19. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0357 as submitted to the Legislative Budget Commission on October 25, 2001 by the Governor on behalf of the Agency for Health Care Administration. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 20. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 21. This appropriations act shall take effect upon becoming law. It shall operate until July 1, 2002.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-1,447
FROM GENERAL REVENUE FUND . . . . .	-778,446,760
FROM TRUST FUNDS . . . . .	973,592,775
TOTAL ALL FUNDS . . . . .	195,146,015

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	272.1-	1.6		37.1-	122.0	185.6-	1,447-
B - AID TO LOC GOV - OPERATION	363.4-	44.3		6.9-	26.3	299.7-	
C - PYMT OF PEN, BEN & CLAIMS	5.2-	14.5-			.1	19.6-	
E - MEDICAID AND TANF	97.1-			73.5	42.9-	66.5-	
H - TRANS TO OTHER ENTITIES	32.2-	3.6			1.2	27.4-	
TOTAL OPERATING	770.0-	35.1		29.4	106.6	598.8-	1,447-
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	4.0-					4.0-	
K - STATE CAPITAL OUTLAY - DOT					529.1	529.1	
L - STATE CAPITAL OUTLAY-PECO			260.7			260.7	
M - AID TO LOC GOVT-CAP OUTLAY	2.8-				2.0-	4.7-	
N - DEBT SERVICE	1.7-		12.9		1.7	12.9	
TOTAL FIXED CAPITAL OUTLAY	8.5-		273.6		528.9	794.0	
TOTAL ITEM. OF EXPENDITURES	778.4-	35.1	273.6	29.4	635.5	195.1	1,447-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .		1,619,338	1,619,338
	-----	-----	-----
TOTAL STATE OPERATIONS	=====	1,619,338	1,619,338
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		44,338,650	44,338,650
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	44,338,650	44,338,650
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		14,471,723-	14,471,723-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	14,471,723-	14,471,723-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .		3,613,734	3,613,734
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	=====	3,613,734	3,613,734
	=====	=====	=====
TOTAL SECTION 1 . . . . .	=====	35,099,999	35,099,999
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		35,099,999	35,099,999
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		35,099,999	35,099,999
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	87,518,181-	46,929,484	40,588,697-
	-----	-----	-----
TOTAL STATE OPERATIONS	=====	46,929,484	40,588,697-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	288,433,157-	30,087,452	258,345,705-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	30,087,452	258,345,705-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,233,774-	140,400	5,093,374-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	140,400	5,093,374-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	24,960-		24,960-
	-----	-----	-----
TOTAL MEDICAID AND TANF	=====		24,960-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	5,516,757-	1,745,141	3,771,616-
TOTAL TRANS TO OTHER ENTITIES	5,516,757-	1,745,141	3,771,616-
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		260,663,115	260,663,115
TOTAL STATE CAPITAL OUTLAY-PECO		260,663,115	260,663,115
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		12,900,000	12,900,000
TOTAL DEBT SERVICE		12,900,000	12,900,000
			29-
TOTAL SECTION 2 . . . . .	386,726,829-	352,465,592	34,261,237-
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	386,726,829-	352,465,592	34,261,237-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	386,726,829-	78,902,477	307,824,352-
FIXED CAPITAL OUTLAY . . . . .		273,563,115	273,563,115
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	10,851,143-	37,217,165-	48,068,308-
STATE FUNDS - MATCHING . . . . .	5,844,229-	735,366	5,108,863-
FEDERAL FUNDS . . . . .		3,206,478-	3,206,478-
			225-
TOTAL STATE OPERATIONS	16,695,372-	39,688,277-	56,383,649-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	15,238,572-	486,312-	15,724,884-
STATE FUNDS - MATCHING . . . . .	2,160,563-	7,000,000-	9,160,563-
FEDERAL FUNDS . . . . .		3,253,860-	3,253,860-
STATE FIN ASSIST/NONMATCH . . . . .	5,006,308-	125,000-	5,131,308-
TOTAL AID TO LOC GOV - OPERATION	22,405,443-	10,865,172-	33,270,615-
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	1,235,928-	12,338,160	11,102,232
STATE FUNDS - MATCHING . . . . .	95,846,170-	54,909,711	40,936,459-
FEDERAL FUNDS . . . . .		36,673,666-	36,673,666-
TOTAL MEDICAID AND TANF	97,082,098-	30,574,205	66,507,893-

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	382,500-	2,255,289-	2,637,789-
STATE FUNDS - MATCHING . . . . .	3,639,513-		3,639,513-
TOTAL TRANS TO OTHER ENTITIES	4,022,013-	2,255,289-	6,277,302-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	4,000,000-		4,000,000-
TOTAL STATE CAPITAL OUTLAY - DMS	4,000,000-		4,000,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	2,750,000-		2,750,000-
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,750,000-		2,750,000-
	=====	=====	=====
			225-
TOTAL SECTION 3 . . . . .	146,954,926-	22,234,533-	169,189,459-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	34,458,143-	27,620,606-	62,078,749-
STATE FUNDS - MATCHING . . . . .	107,490,475-	48,645,077-	58,845,398-
FEDERAL FUNDS . . . . .		43,134,004-	43,134,004-
STATE FIN ASSIST/NONMATCH . . . . .	5,006,308-	125,000-	5,131,308-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	140,204,926-	22,234,533-	162,439,459-
FIXED CAPITAL OUTLAY . . . . .	6,750,000-		6,750,000-
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	65,055,349-	10,956,137	54,099,212-
FEDERAL FUNDS . . . . .		674,319-	674,319-
	-----	-----	-----
TOTAL STATE OPERATIONS	65,055,349-	10,281,818	54,773,531-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	49,684,022-	952,761	48,731,261-
TOTAL AID TO LOC GOV - OPERATION	49,684,022-	952,761	48,731,261-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,000,000-		1,000,000-
TOTAL TRANS TO OTHER ENTITIES	1,000,000-		1,000,000-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			
TOTAL SECTION 4 . . . . .	115,739,371-	11,234,579	876- 104,504,792-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	115,739,371-	11,908,898	103,830,473-
FEDERAL FUNDS . . . . .		674,319-	674,319-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	115,739,371-	11,234,579	104,504,792-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	41,916,041-	14,070,355	27,845,686-
STATE FUNDS - MATCHING . . . . .	269,333-	6,506	262,827-
FEDERAL FUNDS . . . . .		72,958-	72,958-
	-----	-----	-----
POSITIONS			
TOTAL STATE OPERATIONS	42,185,374-	14,003,903	56- 28,181,471-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	825,000-	506,500	318,500-
FEDERAL FUNDS . . . . .		1,100,000-	1,100,000-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	825,000-	593,500-	1,418,500-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	20,525,643-	1,549,291	18,976,352-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,525,643-	1,549,291	18,976,352-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FIN ASSIST/NONMATCH . . . . .		1,952,225-	1,952,225-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		1,952,225-	1,952,225-
	=====	=====	=====
POSITIONS			
TOTAL SECTION 5 . . . . .	63,536,017-	542,117,469	56- 478,581,452
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	63,266,684-	545,236,146	481,969,462
STATE FUNDS - MATCHING . . . . .	269,333-	6,506	262,827-
FEDERAL FUNDS . . . . .		1,172,958-	1,172,958-
STATE FIN ASSIST/NONMATCH . . . . .		1,952,225-	1,952,225-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	63,536,017-	14,959,694	48,576,323-
FIXED CAPITAL OUTLAY . . . . .		527,157,775	527,157,775
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	25,757,257-	25,654,888	102,369-
STATE FUNDS - MATCHING . . . . .	3,441,107-	3,311,194	129,913-
FEDERAL FUNDS . . . . .		908,672-	908,672-
STATE FIN ASSIST/NONMATCH . . . . .	4,500,000-		4,500,000-
	-----	-----	-----
TOTAL STATE OPERATIONS	33,698,364-	28,057,410	228- 5,640,954-
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	250,000-		250,000-
STATE FUNDS - MATCHING . . . . .	1,302,871-	696,000	606,871-
FEDERAL FUNDS . . . . .		1,178,044-	1,178,044-
STATE FIN ASSIST/NONMATCH . . . . .		250,000	250,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,552,871-	232,044-	1,784,915-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,135,627-	113,754	1,021,873-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,135,627-	113,754	1,021,873-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	1,705,814-	1,705,814	-----
	-----	-----	-----
TOTAL DEBT SERVICE	1,705,814-	1,705,814	-----
	=====	=====	=====
			228-
TOTAL SECTION 6 . . . . .	38,092,676-	29,644,934	8,447,742-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	28,848,698-	27,474,456	1,374,242-
STATE FUNDS - MATCHING . . . . .	4,743,978-	4,007,194	736,784-
FEDERAL FUNDS . . . . .		2,086,716-	2,086,716-
STATE FIN ASSIST/NONMATCH . . . . .	4,500,000-	250,000	4,250,000-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	36,386,862-	27,939,120	8,447,742-
FIXED CAPITAL OUTLAY . . . . .	1,705,814-	1,705,814	-----
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	26,904,441-	25,264,735	1,639,706-
	-----	-----	-----
TOTAL STATE OPERATIONS	26,904,441-	25,264,735	33- 1,639,706-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	492,500-		492,500-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	492,500-		492,500-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
POSITIONS			
TOTAL SECTION 7 . . . . .	27,396,941-	25,264,735	33- 2,132,206-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	27,396,941-	25,264,735	2,132,206-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	27,396,941-	25,264,735	2,132,206-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	258,002,412-	87,277,772	170,724,640-
STATE FUNDS - MATCHING . . . . .	9,554,669-	4,053,066	5,501,603-
FEDERAL FUNDS . . . . .		4,862,427-	4,862,427-
STATE FIN ASSIST/NONMATCH . . . . .	4,500,000-		4,500,000-
	-----	-----	-----
TOTAL STATE OPERATIONS	272,057,081-	86,468,411	185,588,670-
	=====	=====	=====
			1,447-
			185,588,670-
			=====
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	354,923,251-	75,399,051	279,524,200-
STATE FUNDS - MATCHING . . . . .	3,463,434-	6,304,000-	9,767,434-
FEDERAL FUNDS . . . . .		5,531,904-	5,531,904-
STATE FIN ASSIST/NONMATCH . . . . .	5,006,308-	125,000	4,881,308-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	363,392,993-	63,688,147	299,704,846-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,233,774-	14,331,323-	19,565,097-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,233,774-	14,331,323-	19,565,097-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	1,260,888-	12,338,160	11,077,272
STATE FUNDS - MATCHING . . . . .	95,846,170-	54,909,711	40,936,459-
FEDERAL FUNDS . . . . .		36,673,666-	36,673,666-
	-----	-----	-----
TOTAL MEDICAID AND TANF	97,107,058-	30,574,205	66,532,853-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	28,560,527-	4,766,631	23,793,896-
STATE FUNDS - MATCHING . . . . .	3,639,513-		3,639,513-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	32,200,040-	4,766,631	27,433,409-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	4,000,000-		4,000,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	4,000,000-		4,000,000-
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		260,663,115	260,663,115
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		260,663,115	260,663,115
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	2,750,000-		2,750,000-
STATE FIN ASSIST/NONMATCH . . . . .		1,952,225-	1,952,225-
TOTAL AID TO LOC GOVT-CAP OUTLAY	----- 2,750,000-	----- 1,952,225-	----- 4,702,225-
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	1,705,814-	14,605,814	12,900,000
TOTAL DEBT SERVICE	----- 1,705,814-	----- 14,605,814	----- 12,900,000
TOTAL ALL SECTIONS . . . . .	----- 778,446,760-	----- 973,592,775	----- 1,447- 195,146,015
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	656,436,666-	969,829,220	313,392,554
STATE FUNDS - MATCHING . . . . .	112,503,786-	52,658,777	59,845,009-
FEDERAL FUNDS . . . . .		47,067,997-	47,067,997-
STATE FIN ASSIST/NONMATCH . . . . .	9,506,308-	1,827,225-	11,333,533-
TOTAL SPENDING AUTHORIZATIONS	----- 769,990,946-	----- 171,166,071	----- 598,824,875-
OPERATING . . . . .	8,455,814-	802,426,704	793,970,890
FIXED CAPITAL OUTLAY . . . . .	----- 8,455,814-	----- 802,426,704	----- 793,970,890

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.



SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		35.1				35.1	
TOTAL SECTION 1		35.1				35.1	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	386.7-				78.9	307.8-	29-
TOTAL SECTION 2	386.7-				78.9	307.8-	29-
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	230.0-	42.7			25.0	162.3-	22-
EDUCATION/COMM COLLEGES.....	23.7-	1.6				22.1-	1-
EDUCATION/UNIVERSITIES.....	84.5-	1.6			54.9	28.0-	4-
EDUCATION/WRKFORCE/ADM FUNDS	38.1-					38.1-	1-
EDUCATION/OTHER.....	10.4-	10.8-			1.0-	22.2-	1-
TOTAL EDUCATION RECAP	386.7-	35.1			78.9	272.7-	29-
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	100.5-			44.0	47.8-	104.3-	17-
CHILDREN & FAMILIES.....	17.9-			.1-	9.0-	26.9-	187-
ELDER AFFAIRS, DEPT OF.....	5.4-				.1	5.3-	2-
HEALTH, DEPT OF.....	15.8-			13.9-	4.1	25.6-	18-
VETERANS' AFFAIRS, DEPT OF....	.6-				.3	.3-	1-
TOTAL SECTION 3	140.2-			30.0	52.2-	162.4-	225-
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	30.3-				2.8-	33.2-	454-
JUSTICE ADMINISTRATION.....	11.0-				6.5	4.6-	1-
JUVENILE JUSTICE, DEPT OF.....	65.0-				.9-	65.9-	415-
LAW ENFORCEMENT, DEPT OF.....	2.6-				2.2	.4-	
LEGAL AFFAIRS/ATTY GENERAL....	6.7-				6.3	.4-	6-
TOTAL SECTION 4	115.7-				11.2	104.5-	876-
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	32.5-				4.5	28.0-	17-
COMMUNITY AFFAIRS,DEPT OF.....	1.5-				.6-	2.1-	14-
ENVIR PROTECTION, DEPT OF.....	5.8-				8.2	2.4	18-
FISH/WILDLIFE CONSERV COMM....	3.8-				2.8	.9-	7-
TRANSPORTATION, DEPT OF.....	20.0-					20.0-	
TOTAL SECTION 5	63.5-				15.0	48.6-	56-
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.9-				14.7	10.8	45
AGENCY/WORKFORCE INNOVATN....	5.0-					5.0-	
BANKING/FINANCE/COMPTROLLR....	.5-				.3-	.8-	6-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	14.2				.5	14.7	3-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH, DEPT....	18.5-				10.8	7.7-	29-
INSURANCE, DEPT/TREASURER.....					3.0-	3.0-	52-
LEGISLATIVE BRANCH.....	8.4-				.1-	8.5-	
MANAGEMENT SRVCS, DEPT OF.....	3.3-				2.9	.5-	6-
REVENUE, DEPARTMENT OF.....	9.5-				2.2	7.3-	164-
STATE DEPT OF/SEC OF STATE....	1.4-				.8	.6-	1-
TOTAL SECTION 6	36.4-			.6-	28.5	8.4-	228-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	27.4-				25.3	2.1-	33-
TOTAL SECTION 7	27.4-				25.3	2.1-	33-
TOTAL OPERATING	770.0-	35.1		29.4	106.6	598.8-	1,447-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....			273.6			273.6	
TOTAL SECTION 2			273.6			273.6	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/WRKFORCE/ADM FUNDS							
EDUCATION/OTHER.....			273.6			273.6	
TOTAL EDUCATION RECAP			273.6			273.6	
SECTION 3 - HUMAN SERVICES							
ELDER AFFAIRS, DEPT OF.....	.3-					.3-	
HEALTH, DEPT OF.....	2.5-					2.5-	
VETERANS' AFFAIRS, DEPT OF....	4.0-					4.0-	
TOTAL SECTION 3	6.8-					6.8-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					2.0-	2.0-	
TRANSPORTATION, DEPT OF.....					529.1	529.1	
TOTAL SECTION 5					527.2	527.2	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	1.7-				1.7		
TOTAL SECTION 6	1.7-				1.7		
TOTAL FIXED CAPITAL OUTLAY	8.5-		273.6		528.9	794.0	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		35.1				35.1	
TOTAL SECTION 1		35.1				35.1	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	386.7-		273.6		78.9	34.3-	29-
TOTAL SECTION 2	386.7-		273.6		78.9	34.3-	29-
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	230.0-	42.7			25.0	162.3-	22-
EDUCATION/COMM COLLEGES.....	23.7-	1.6				22.1-	1-
EDUCATION/UNIVERSITIES.....	84.5-	1.6			54.9	28.0-	4-
EDUCATION/WRKFORCE/ADM FUNDS	38.1-					38.1-	1-
EDUCATION/OTHER.....	10.4-	10.8-	273.6		1.0-	251.4	1-
TOTAL EDUCATION RECAP	386.7-	35.1	273.6		78.9	.8	29-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	100.5-			44.0	47.8-	104.3-	17-
CHILDREN & FAMILIES.....	17.9-			.1-	9.0-	26.9-	187-
ELDER AFFAIRS, DEPT OF.....	5.6-				.1	5.5-	2-
HEALTH, DEPT OF.....	18.3-			13.9-	4.1	28.1-	18-
VETERANS' AFFAIRS, DEPT OF....	4.6-				.3	4.3-	1-
TOTAL SECTION 3	147.0-			30.0	52.2-	169.2-	225-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	30.3-				2.8-	33.2-	454-
JUSTICE ADMINISTRATION.....	11.0-				6.5	4.6-	1-
JUVENILE JUSTICE, DEPT OF.....	65.0-				.9-	65.9-	415-
LAW ENFORCEMENT, DEPT OF.....	2.6-				2.2	.4-	
LEGAL AFFAIRS/ATTY GENERAL....	6.7-				6.3	.4-	6-
TOTAL SECTION 4	115.7-				11.2	104.5-	876-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	32.5-				4.5	28.0-	17-
COMMUNITY AFFAIRS,DEPT OF.....	1.5-				.6-	2.1-	14-
ENVIR PROTECTION, DEPT OF.....	5.8-				6.2	.4	18-
FISH/WILDLIFE CONSERV COMM....	3.8-				2.8	.9-	7-
TRANSPORTATION, DEPT OF.....	20.0-				529.1	509.1	
TOTAL SECTION 5	63.5-				542.1	478.6	56-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.9-				14.7	10.8	45
AGENCY/WORKFORCE INNOVATN....	5.0-					5.0-	
BANKING/FINANCE/COMPTROLLR....	.5-				.3-	.8-	6-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	14.2				.5	14.7	3-
HIWAY SAFETY/MTR VEH, DEPT....	18.5-				10.8	7.7-	29-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
INSURANCE, DEPT/TREASURER.....					3.0-	3.0-	52-
LEGISLATIVE BRANCH.....	8.4-				.1-	8.5-	
MANAGEMENT SRVCS, DEPT OF.....	5.1-				4.6	.5-	6-
REVENUE, DEPARTMENT OF.....	9.5-				2.2	7.3-	164-
STATE DEPT OF/SEC OF STATE....	1.4-				.8	.6-	1-
TOTAL SECTION 6	38.1-			.6-	30.2	8.4-	228-
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	27.4-				25.3	2.1-	33-
TOTAL SECTION 7	27.4-				25.3	2.1-	33-
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	778.4-	35.1	273.6	29.4	635.5	195.1	1,447-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.