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A bill to be entitled

An act making appropriations; providing appropriations and reductions in appropriations for the 2001-2002 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations contained herein are from the named funds for the 2001-2002 fiscal year to the state agency or branch of government indicated. These appropriations shall be reflected as adjustments to the approved operating budgets as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

1	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NON-RECURRING FUNDS FOR EQUALIZATION OF CAPITAL MILLAGE TO \$183 PER STUDENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	11,976,250
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The funds appropriated in Specific Appropriations 1 and 47 for the Non-recurring Funds for Equalization of Capital Millage to \$183 per Student shall be allocated as provided in HB 13B or similar legislation created in 2001 Special Session B.

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

2	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-4,720,000
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3	SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-6,031,250
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The reduced appropriation in Specific Appropriation 3 for Mentoring/Student Assistance Initiatives includes the following reductions: -\$106,250 for the Governor's Mentoring Initiative, -\$500,000 for the PASS Project-Best Practices Grants, -\$2,150,000 for Take Stock in Children, -\$1,000,000 for Big Brothers-Big Sisters, -\$1,000,000 for Boys and Girls Clubs, -\$750,000 for Learning for Life, and -\$525,000 for the Mentor Teacher School Program.

4	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITIES IN SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-500,000
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5	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-475,000
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The reduced appropriation in Specific Appropriation 5 for School and Instructional Enhancements includes the following reductions: -\$125,000 for the Language Immersion Pilot Program-Volusia County, -\$175,000 for the Language Immersion Pilot Program-Hillsborough County, -\$50,000 for the Middle School Summit, and -\$125,000 for Youth Crime Watch of Florida.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

6	SPECIAL CATEGORIES	
	TRANSFER LOTTERY TO THE EXECUTIVE OFFICE	
	OF THE GOVERNOR TEACHER RECRUITMENT	
	CAMPAIGN	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-250,000
TOTAL:	PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP	
	FROM TRUST FUNDS	-11,976,250
	TOTAL ALL FUNDS	-11,976,250

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 7 through 10 shall constitute authorized capital outlay projects within the meaning of and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 7 through 10.

7 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIR, RENOVATION, AND
 REMODELING
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 68,000,000

Funds provided in Specific Appropriation 7 for Maintenance, Repair, Renovation, And Remodeling shall be allocated to district school boards, the UF Demonstration School, the FAMU Demonstration School and the FAU Demonstration School in accordance with provisions of s. 235.435(1), Florida Statutes.

8 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 143,527,658

The following community college projects are included in the funds provided in Specific Appropriation 8.

BREVARD
 Rem/rem Bldgs 5, 6, & 7-Sci, Tech & Elec Eng Labs-Melb..... 945,445
 Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site improvements... 3,857,725
 BROWARD
 Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial..... 1,571,571
 Gen ren/rem, HVAC, comm sys,ADA, roofs, utilities,
 site imprv..... 3,944,500
 Rem/rem Bldgs 65,68,69&99 - South partial..... 2,624,541
 CENTRAL FLORIDA
 Workforce Instructional Bldg 40 - Main partial (ce)..... 8,614,843
 Gen ren/rem, HVAC, mech/elec, ADA,roofing, site improvements 1,256,601
 CHIPOLA
 Rem/rem Bldgs 400, 402, 404, 405 Tech Labs..... 1,617,634
 Gen ren/rem, utilities, roofs, signage, site imprv,
 Health Ctr..... 916,489
 DAYTONA BEACH

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rem/rem Bldgs 12 & 15 - DB partial.....	4,458,756
Gen ren/rem, utilities, chiller, Bldgs 12,26 LRC, site imprv.....	2,839,476
Gen ren/rem, utilities, chiller, Bldgs 12,15, LRC, site imprv.....	1,000,000
Stu Svcs/Admin - West;Clstrms/Lab Bldgs Deltona complete (ce) EDISON	2,000,000
Gen ren/rem, energy proj 13 Bldgs, fire safety, HVAC, site imprv.....	1,452,548
Clstrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce).. FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	3,360,020
Rem/rem Bldgs C,G,N&T Clstrms/Labs for IT/WF - South partial.....	2,992,622
Adv Tech Ctr.Phase II & III - Downtown (3,4) complete (ce). Gen ren/rem, ADA, HVAC, lights, utilities, roofs,floors, site imprv.....	5,232,311
FLORIDA KEYS	4,467,942
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv 7.....	279,967
GULF COAST	
Gen ren/rem, HVAC,Nat Sci Labs, parking, security sys, site imprv.....	1,042,516
Health/Wellness/Voc Ed Facility - Main complete (ce)..... Broadcasting/Audio Visual Laboratory-Main complete (ce)(3,4).....	570,361
HILLSBOROUGH	1,785,121
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv.....	1,885,968
INDIAN RIVER	
Gen ren/rem, roofs, elev, ADA, HVAC, utilities, alarms, site imprv.....	1,557,192
Rem/rem Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main..... Technology Bldg complete (ce).....	2,000,000
LAKE CITY	2,200,000
Gen ren/rem, HVAC, roofs, telecomm, fire & sec sys, site, imp. ADA.....	969,315
LAKE - SUMTER	
Rem/rem Sci Lab-Sumter Ctr; Rm 116-SL Ctr; MP Bldg-Main..... Gen ren/rem, HVAC, roofs, telecomm, alarm sys, site imp, ADA.....	437,838
MANATEE	698,933
Rem/rem Clstrms/Labs Bldgs 5001-2 - Bradenton partial..... Rem/rem Clstrms/Labs Bldgs 5001-2 - Bradenton.....	2,391,073
Gen ren/rem, utilities, water sys, HVAC, paving, roofs, soffits,ADA.....	200,000
Professional Development Center - Main partial (pc)..... Professional Development Center - Main partial (ce).....	1,641,932
MIAMI - DADE	497,119
Rem/rem w/const Emerging Technologies Ctr.- Wolfson..... Gen ren/rem - collegewide.....	3,863,863
NORTH FLORIDA	2,661,331
Rem/rem Tech Ctr/Nursingw/Health Ed addition..... Gen ren/rem, site imp, roofing, handicap access,ADA.....	8,768,093
OKALOOSA - WALTON	315,641
Gen ren/rem, utilities, energy mgt, parking, site imps, safety, elec.....	464,650
PALM BEACH	1,218,224
Rem/rem Humanities Bldg 120 - Central partial..... Rem/rem Humanities Bldg 120 - Central.....	2,681,918
Gen ren/rem, safety,commsys,EMS,roofs, parkg, utilities,lights,rds.....	1,108,152
PASCO - HERNANDO	3,878,858
Gen ren/rem, roofs, HVAC, elec sys in demountables, ADA..... PENSACOLA	1,012,541
Gen ren/rem, indoor airq, HVAC, Tech Bldg, roofs,site imp,lights.....	3,208,466
POLK	
Gen ren/rem, Lakeland roofs, comm sys, ADA, HVAC, road,..... Rem/rem Stu/Admin (WAD), Teach Lab (WLR) Bldgs- WH partial.	1,356,661
SANTA FE	813,218
Rem/rem old Library Bldg P to Clstrms..... Gen ren/rem, drainage, anels, HVAC, utilities sys, roofs, site imp.....	1,115,504
SEMINOLE	1,747,660
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev.....	1,581,986
SOUTH FLORIDA	
Ed/Workforce/Tech - Hardee SP Ctr. partial (ce).....	2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Ed/Workforce/Tech - DeSoto SP Ctr. partial (ce).....	2,000,000
Gen ren/rem, roofing, lights, drainage, ADA,site improvement	612,038
ST. JOHNS RIVER	
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys,utilities, site imprv.....	1,058,294
Criminal Justice Institute - St. Augustine partial (ce)(1)..	550,000
ST. PETERSBURG	
Gen ren/rem, roofs, HVAC, ADA, Epi Ctr const,site improvements.....	5,102,595
Gen ren/rem, roofs,HVAC,ADA,site improvements.....	2,178,448
Rem/rem Crossroads Bldg - CL.....	3,480,225
Major Ren/Rem Natural Science Bldg-SP/G partial.....	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G.....	3,168,553
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete.....	200,000
TALLAHASSEE	
Gen ren/rem, roofs, infrastructure, utilities, comm sys,HVAC,ADA.....	1,136,593
Rem/rem Communications/Humanities & Sup Svcs Bldgs 5 & 17..	1,200,000
Library Building's Second Half/ Phase II complete (ce)...	6,369,610
VALENCIA	
Gen ren/rem, HVAC, roofs, utilities, site improvements -collegewide.....	2,394,893
Gen ren/rem & site improvements - collegewide.....	1,067,980

9	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	49,135,457

The following projects in the State University System are included in the funds provided in Specific Appropriation 9.

FAMU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,403,619
Journalism Building	4,869,983
Campus Electrical Upgrades (P,C).....	2,530,511
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
FAU Blvd. Expansion Phase II	2,900,000
FGCU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	506,344
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	5,000,000
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,500,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
PK Yonge Laboratory School Auditorium.....	6,500,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000
Road Improvements.....	3,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,500,000
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
NEWC	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,425,000

10	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	12,900,000

TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
	FROM TRUST FUNDS	273,563,115
	TOTAL ALL FUNDS	273,563,115

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

VOCATIONAL REHABILITATION

11 SPECIAL CATEGORIES
 GRANTS AND AIDS - MODEL DISABILITIES
 TRAINING PROGRAM
 FROM GENERAL REVENUE FUND -16,261

BLIND SERVICES, DIVISION OF

12 SPECIAL CATEGORIES
 GRANTS AND AIDS - CLIENT SERVICES
 FROM GENERAL REVENUE FUND -460,000

The reduced appropriation in Specific Appropriation 12 for Grants and Aids - Client Services is for programs that are not eligible for federal matching.

12A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - CLIENT SERVICES
 FROM GENERAL REVENUE FUND 460,000

The appropriation in Specific Appropriation 12A Grants and Aids - Client Services is for programs that are not eligible for federal matching.

13 SPECIAL CATEGORIES
 GRANTS AND AIDS - LEARNING THROUGH
 LISTENING
 FROM GENERAL REVENUE FUND -375,000

TOTAL: BLIND SERVICES, DIVISION OF
 FROM GENERAL REVENUE FUND -375,000

TOTAL ALL FUNDS -375,000

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

14 SPECIAL CATEGORIES
 GRANTS AND AIDS - UNIVERSITY OF MIAMI -
 BIMINI BIOLOGICAL FIELD STATION
 FROM GENERAL REVENUE FUND -100,000

15 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND -240,000

16 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND -558,183

The reduced appropriation in Specific Appropriation 16 for Historically Black Private Colleges includes the following reductions:

Bethune Cookman..... -199,640
 Edward Waters..... -182,140
 Florida Memorial..... -164,640
 Library Resources..... -11,763

17 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND -2,903,232

The reduced appropriation in Specific Appropriation 17 for Grants and Aids - First Accredited Medical School includes the following reductions:

Medical Education..... -2,583,232
 Cancer Research..... -320,000

18 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -372,348

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 18 for Academic Program Contracts includes the following reductions:

University of Miami.....	-288,099
Fla. Institute of Technology.....	-35,796
Barry University.....	-28,140
Nova/SE University.....	-15,787
Limited Access Grants.....	-4,526
19 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPINAL CORD RESEARCH/ UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND	-160,000
20 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND	-108,417
21 SPECIAL CATEGORIES	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND	-896,890
TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	-5,339,070
TOTAL ALL FUNDS	-5,339,070
OFFICE OF STUDENT FINANCIAL ASSISTANCE	
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
22 SPECIAL CATEGORIES	
GRANTS AND AIDS - AFRICAN AND AFRO- CARIBBEAN SCHOLARSHIP PROGRAM	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	-36,150
22A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING- GRANTS AND AIDS - AFRICAN AND AFRO- CARIBBEAN SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	36,150
23 SPECIAL CATEGORIES	
PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND	-1,000,000
23A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING- PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND	1,000,000
24 SPECIAL CATEGORIES	
TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	
FROM GENERAL REVENUE FUND	-3,522,096
25 SPECIAL CATEGORIES	
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	-14,940
25A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING- GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM	
FROM GENERAL REVENUE FUND	14,940
26 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	-2,250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	2,250,000
27	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	-3,471,006

The reduced appropriation in Specific Appropriation 27 for Student Financial Aid includes the following reductions:

Critical Teacher Shortage Program.....	-1,739,567
Florida Scholarship/Forgivable Loan.....	-1,392,750
Exceptional Child Scholarship.....	-82,159
Seminole/Miccosukee Indian Scholarship.....	-45,780
Occupational/Physical Therapy Shortage Program.....	-98,250
Instructional Aide/Critical Teacher Shortage Program.....	-112,500

27A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	3,471,006
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The appropriation in Specific Appropriation 27A includes the following distribution of non-recurring funds:

Critical Teacher Shortage Program.....	1,739,567
Florida Scholarship/Forgivable Loan.....	1,392,750
Exceptional Child Scholarship.....	82,159
Seminole/Miccosukee Indian Scholarships.....	45,780
Occupational/Physical Therapy Shortage Program.....	98,250
Instructional Aide/Critical Teacher Shortage Program.....	112,500

28	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	-1,000,000
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28A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	1,000,000
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TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS	-3,522,096
	TOTAL ALL FUNDS	-3,522,096

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

29	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-800,828
29A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	800,828
30	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-8,780
30A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,780
31	EXPENSES FROM GENERAL REVENUE FUND	-264,642
31A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	264,642

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-24,084	
32A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,084	
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PRINCIPAL STATE SCHOOL TRUST FUND	-270,734	-10,000,000
33A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND	270,734	
34	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-2,456	
34A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LITIGATION EXPENSES FROM GENERAL REVENUE FUND	2,456	
35	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-50,000	
35A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	50,000	
36	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND	-231,668	
36A	DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND	231,668	
37	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-63,819	
37A	DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	63,819	
TOTAL:	PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES FROM TRUST FUNDS		-10,000,000
	TOTAL ALL FUNDS		-10,000,000
PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS			
38	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-938,442	
38A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	938,442	
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-74,318	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

39A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	74,318
40	EXPENSES FROM GENERAL REVENUE FUND	-367,098
40A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	367,098
41	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-15,976
41A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,976
42	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	-4,069,237

The reduced appropriation in Specific Appropriation 42 for Assessment and Evaluation includes the following reductions: -\$160,000 for the administration of PSAT or ACT college entrance examinations and -\$163,976 for the administration of the school readiness uniform screening instrument.

42A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	4,069,237
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From the funds appropriated in Specific Appropriation 42A for Assessment and Evaluation, \$160,000 is provided for the administration of PSAT or ACT college entrance examinations and \$163,976 for the administration of the school readiness uniform screening instrument.

43	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-15,125
43A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,125
44	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	-7,438
44A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	7,438
45	SPECIAL CATEGORIES LAND ACQUISITION AND FACILITIES ADVISORY BOARD FROM GENERAL REVENUE FUND	-250,000

TOTAL: PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS	FROM GENERAL REVENUE FUND	-250,000
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TOTAL ALL FUNDS -250,000

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

46	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	-548,479,442
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The reduced appropriation in Specific Appropriation 46 for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Education Finance Program includes the following reductions to the 2001-02 Florida Education Finance Program second calculation: a reduction of -\$180.31 to the Base Student Allocation, a reduction of -\$35,746,217 to the Supplemental Academic Instruction Allocation, and a reduction of -\$50,494,531 to the ESE Guaranteed Allocation. A preliminary third calculation shall incorporate the reductions listed above and all districts shall receive an equal percentage reduction to total potential funds from the second calculation as shown in legislative workpapers.

47	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NON-RECURRING FUNDS FOR		
	EQUALIZATION OF CAPITAL MILLAGE TO \$183		
	PER STUDENT		
	FROM GENERAL REVENUE FUND	81,639,128	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		10,685,447

The funds appropriated in Specific Appropriations 1 and 47 for the Non-recurring Funds for Equalization of Capital Millage to \$183 per Student shall be allocated as provided in HB 13B or similar legislation enacted in 2001 Special Session B.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP		
	FROM GENERAL REVENUE FUND	-466,840,314	
	FROM TRUST FUNDS		10,685,447
	TOTAL ALL FUNDS		-456,154,867

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

48	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA VIRTUAL HIGH		
	SCHOOL		
	FROM GENERAL REVENUE FUND	-528,651	
49	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	-98,533	

The reduced appropriation in Specific Appropriation 49 for Instructional Materials includes the following reductions: -\$17,136 for instructional materials for partially sighted pupils and -\$81,397 for the Sunlink Uniform Library Database.

50	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SMALL SCHOOL DISTRICT		
	STABILIZATION FUND		
	FROM GENERAL REVENUE FUND	-500,000	
51	AID TO LOCAL GOVERNMENTS		
	PROFESSIONAL PRACTICES - SUBSTITUTES		
	FROM GENERAL REVENUE FUND	-320	
52	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-750,000	
53	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EXTENDED SCHOOL YEAR		
	FROM GENERAL REVENUE FUND	-6,400,000	
54	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
	FOR READING PROGRAMS		
	FROM GENERAL REVENUE FUND	-2,707,877	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		-257,042

The reduced appropriation in Specific Appropriation 54 for Grants to Public Schools for Reading Programs includes the following: -\$2,400,000 from General Revenue for Project Child, -\$260,581 from General Revenue for the FLARE Center reading grants, -\$47,296 from General Revenue for the NEFEC Reading Initiative, and -\$257,042 from the Principal State School Trust Fund for the FLARE Center reading grants.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

54A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM GENERAL REVENUE FUND 2,400,000

Funds appropriated in Specific Appropriation 54A for Grants to Public Schools for Reading Programs, are provided for Project Child.

55 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -428,405

56 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND -4,855,687

The reduced appropriation in Specific Appropriation 56 for Education Partnerships includes -\$55,687 for the Florida Council on Economic Education, and -\$4,800,000 for Alternative Schools/Public-Private Partnerships.

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND -342,723

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -260,427

The reduced appropriation in Specific Appropriation 58 for Florida Diagnostic and Learning Resource Centers includes the following reductions: -\$54,266 for the University of Florida, -\$51,099 for the University of Miami, -\$50,942 for Florida State University, -\$53,262 for the University of South Florida, and -\$50,858 for the University of Florida Health Science Center at Jacksonville.

59 SPECIAL CATEGORIES
 TRANSFER TO EXCELLENT TEACHING TRUST FUND
 FROM GENERAL REVENUE FUND -2,396,239

60 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -82,649

61 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND -1,300,000

62 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -426,263

The reduced appropriation in Specific Appropriation 62 for the Autism Program includes the following reductions: -\$82,825 for the University of South Florida/Florida Mental Health Institute, -\$63,118 for the University of Florida (College of Medicine), -\$62,262 for the University of Central Florida, -\$84,967 for the University of Miami (Department of Pediatrics) including -\$13,452 for activities in Palm Beach County through FAU and -\$15,594 for activities in Broward County through Nova Southeastern University, -\$63,118 for the University of Florida (Jacksonville), and -\$69,973 for the Florida State University (College of Communications).

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND -64,261

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -1,124,236

The reduced appropriation in Specific Appropriation 64 for Teacher Professional Development includes the following reductions: -\$181,500 for the Florida Association of District Superintendents Inservice Training, -\$250,000 for the Urban Teacher Residency Program, -\$168,000 for the Panhandle Area Education Consortium Staff Academy, -\$25,000 for the Minority Teacher Incentive Program, and -\$499,736 for undesignated teacher professional development activities.

65 SPECIAL CATEGORIES
 TEACHER OF THE YEAR
 FROM GENERAL REVENUE FUND -3,919

66 SPECIAL CATEGORIES
 SCHOOL RELATED PERSONNEL OF THE YEAR
 FROM GENERAL REVENUE FUND -1,294

67 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -2,001,307

The reduced appropriation in Specific Appropriation 67 for School and Instructional Enhancements includes the following reductions: -\$1,500,000 for Math and Science Instruction, -\$14,994 for Arts for a Complete Education, -\$375,000 for the Florida Holocaust Museum, -\$37,500 for the State Science Fair, -\$62,500 for the Academic Tourney, and -\$11,313 for Instructional Materials Management.

68 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND -247,732

69 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND -934,106

The reduced appropriation in Specific Appropriation 69 for the Florida School for the Deaf and the Blind includes -\$17,585 for the contract with the University of Florida for health services.

69A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND 934,106

From the funds appropriated in Specific Appropriation 69A for the Florida School for the Deaf and the Blind, \$17,585 is provided for the contract with the University of Florida for health services.

70 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHARPEN THE PENCIL
 FROM GENERAL REVENUE FUND -274,179

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND -21,966,297
 FROM TRUST FUNDS -685,447
 TOTAL ALL FUNDS -22,651,744

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

71 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND -9,091

72 SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND -21,420

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

73 SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND -113,919

The reduced appropriation in Specific Appropriation 73 for the Federal Equipment Matching Grant includes -\$36,806 from recurring funds, and the following reductions from non-recurring funds: -\$4,608 for WFSU-FM, Tallahassee, -\$55,809 for WGPU-TV/FM, Ft. Myers, -\$16,367 for WUFT-TV/FM Gainesville, and -\$329 for WUSF-FM, Tampa.

74 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA INFORMATION
 RESOURCE NETWORK
 FROM GENERAL REVENUE FUND -564,747

75 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND -782,983

76 SPECIAL CATEGORIES
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
 INFORMATION SYSTEMS
 FROM GENERAL REVENUE FUND -16,279

77 SPECIAL CATEGORIES
 GRANTS AND AIDS - RADIO READING SERVICES
 FOR THE BLIND
 FROM GENERAL REVENUE FUND -34,950

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND -1,543,389

TOTAL ALL FUNDS -1,543,389

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

78 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -220,966

78A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 220,966

79 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,167

79A RESTORE AS NON-RECURRING-
 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,167

80 EXPENSES
 FROM GENERAL REVENUE FUND -58,333

80A RESTORE AS NON-RECURRING-
 EXPENSES
 FROM GENERAL REVENUE FUND 58,333

81 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -3,807

81A RESTORE AS NON-RECURRING-
 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 3,807

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

82 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT HANDICAPPED FUNDS
 FROM GENERAL REVENUE FUND -1,605,015

The reduced appropriation in Specific Appropriation 82 for Grants and Aids - Adult Handicapped Funds includes the following reductions of \$1,456,980 for school district adult handicapped programs:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	-4,258
Baker.....	-18,697
Bay.....	-16,710
Bradford.....	-6,067
Brevard.....	-52,036
Broward.....	-158,344
Charlotte.....	-6,025
Citrus.....	-13,009
Clay.....	-1,659
Collier.....	-4,486
Columbia.....	-4,472
De Soto.....	-27,836
Escambia.....	-25,405
Flagler.....	-92,093
Gadsden.....	-46,751
Gulf.....	-3,659
Hardee.....	-5,182
Hernando.....	-8,710
Hillsborough.....	-49,301
Jackson.....	-175,157
Jefferson.....	-6,619
Lake.....	-3,080
Leon.....	-98,901
Marion.....	-2,033
Martin.....	-35,466
Miami-Dade.....	-193,366
Monroe.....	-8,981
Orange.....	-48,040
Osceola.....	-3,791
Palm Beach.....	-130,688
Pasco.....	-1,613
Pinellas.....	-64,329
Saint Johns.....	-9,696
Santa Rosa.....	-4,254
Sarasota.....	-75,251
Sumter.....	-1,492
Suwannee.....	-8,211
Taylor.....	-8,118
Union.....	-8,942
Wakulla.....	-3,948
Washington.....	-20,304

The reduced appropriation in Specific Appropriation 82 for Grants and Aids - Adult Handicapped Funds includes the following reductions of \$148,035 for community college adult handicapped programs:

Central Florida CC.....	-3,388
Daytona Beach CC.....	-28,871
Florida CC at Jax.....	-24,964
Indian River CC.....	-13,219
Pensacola CC.....	-3,659
Polk CC.....	-28,116
St. Johns CC.....	-4,391
Santa Fe CC.....	-7,196
Seminole CC.....	-6,342
South Florida CC.....	-23,944
Tallahassee CC.....	-3,945

TOTAL: PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS
 FROM GENERAL REVENUE FUND -1,605,015

TOTAL ALL FUNDS -1,605,015

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

83 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND -481,198

The reduced appropriation in Specific Appropriation 83 for the Critical Jobs Initiative includes the following reductions:

Basic program.....	-117,645
Programs eligible for recurring funds.....	-265,985
Information technology.....	-65,045
Business Management.....	-32,523

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

84 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND -58,744,776

The reduced appropriation in Specific Appropriation 84 for Workforce Development includes the following reductions of \$33,147,227 for school district workforce development education programs:

Alachua.....	-118,212
Baker.....	-14,839
Bay.....	-291,099
Bradford.....	-77,743
Brevard.....	-234,826
Broward.....	-5,756,076
Calhoun.....	-15,183
Charlotte.....	-244,318
Citrus.....	-227,360
Clay.....	-55,307
Collier.....	-597,711
Columbia.....	-28,144
De Soto.....	-77,064
Dixie.....	-4,615
Duval.....	0
Escambia.....	-437,845
Flagler.....	-225,917
Franklin.....	-4,970
Gadsden.....	-51,903
Gilchrist.....	-296
Glades.....	-592
Gulf.....	-14,314
Hamilton.....	-6,435
Hardee.....	-25,227
Hendry.....	-32,248
Hernando.....	-42,730
Highlands.....	0
Hillsborough.....	-2,656,409
Holmes.....	0
Indian River.....	-67,698
Jackson.....	-46,539
Jefferson.....	-16,477
Lafayette.....	-3,649
Lake.....	-379,096
Lee.....	-920,630
Leon.....	-502,502
Levy.....	0
Liberty.....	-1,183
Madison.....	0
Manatee.....	-531,227
Marion.....	-248,679
Martin.....	-190,270
Miami-Dade.....	-8,486,224
Monroe.....	-63,659
Nassau.....	-28,390
Okaloosa.....	-211,903
Okeechobee.....	0
Orange.....	-2,936,534
Osceola.....	-382,030
Palm Beach.....	-1,279,295
Pasco.....	-298,937
Pinellas.....	-2,240,519
Polk.....	-964,605
Putnam.....	-33,235
St. Johns.....	-509,445
St. Lucie.....	0
Santa Rosa.....	-150,972
Sarasota.....	-867,669
Seminole.....	0
Sumter.....	-18,056
Suwannee.....	-85,095
Taylor.....	-111,674
Union.....	-14,149
Volusia.....	0
Wakulla.....	-23,065
Walton.....	-7,349
Washington.....	-284,265
Washington Special.....	-824

The reduced appropriation in Specific Appropriation 84 for Workforce

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Development includes the following reductions of \$25,597,549 for community college workforce development education:

Brevard CC.....	-973,693
Broward CC.....	-1,467,465
Central Florida CC.....	-613,350
Chipola CC.....	-255,297
Daytona CC.....	-1,651,927
Edison CC.....	-371,059
Fla CC @ Jax.....	-3,136,498
Florida Keys CC.....	-166,043
Gulf Coast CC.....	-505,519
Hillsborough CC.....	-902,305
Indian River CC.....	-1,603,438
Lake City CC.....	-568,887
Lake-Sumter CC.....	-130,318
Manatee CC.....	-382,837
Miami-Dade CC.....	-2,664,902
North Florida CC.....	-197,021
Okaloosa-Walton.....	-384,397
Palm Beach CC.....	-1,841,109
Pasco-Hernando CC.....	-519,143
Pensacola CC.....	-1,165,189
Polk CC.....	-402,841
Saint Johns River CC.....	-228,364
Saint Petersburg CC.....	-1,191,385
Santa Fe CC.....	-1,022,395
Seminole CC.....	-1,333,640
South Florida CC.....	-608,108
Tallahassee CC.....	-336,601
Valencia.....	-973,818

84A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 10,030,989

The appropriation in Specific Appropriation 84A includes the following distribution of \$5,660,071 in non-recurring funds for school district workforce development education programs:

Alachua.....	20,185
Baker.....	2,534
Bay.....	49,707
Bradford.....	13,275
Brevard.....	40,098
Broward.....	982,881
Calhoun.....	2,593
Charlotte.....	41,719
Citrus.....	38,823
Clay.....	9,444
Collier.....	102,062
Columbia.....	4,806
De Soto.....	13,159
Dixie.....	788
Duval.....	0
Escambia.....	74,764
Flagler.....	38,577
Franklin.....	849
Gadsden.....	8,863
Gilchrist.....	51
Glades.....	101
Gulf.....	2,444
Hamilton.....	1,099
Hardee.....	4,308
Hendry.....	5,506
Hernando.....	7,296
Highlands.....	0
Hillsborough.....	453,596
Holmes.....	0
Indian River.....	11,560
Jackson.....	7,947
Jefferson.....	2,814
Lafayette.....	623
Lake.....	64,733
Lee.....	157,202
Leon.....	85,805

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Levy.....	0
Liberty.....	202
Madison.....	0
Manatee.....	90,710
Marion.....	42,463
Martin.....	32,490
Miami-Dade.....	1,449,069
Monroe.....	10,870
Nassau.....	4,848
Okaloosa.....	36,184
Okeechobee.....	0
Orange.....	501,429
Osceola.....	65,234
Palm Beach.....	218,447
Pasco.....	51,045
Pinellas.....	382,581
Polk.....	164,712
Putnam.....	5,675
St. Johns.....	86,990
St. Lucie.....	0
Santa Rosa.....	25,779
Sarasota.....	148,159
Seminole.....	0
Sumter.....	3,083
Suwannee.....	14,530
Taylor.....	19,069
Union.....	2,416
Volusia.....	0
Wakulla.....	3,938
Walton.....	1,255
Washington.....	48,540
Washington Special.....	141

The appropriation in Specific Appropriation 84A includes the following distribution of \$4,370,918 in non-recurring funds for community college workforce development education programs:

Brevard CC.....	166,263
Broward CC.....	250,578
Central Florida CC.....	104,733
Chipola CC.....	43,593
Daytona CC.....	282,076
Edison CC.....	63,360
Fla CC @ Jax.....	535,574
Florida Keys CC.....	28,353
Gulf Coast CC.....	86,320
Hillsborough CC.....	154,074
Indian River CC.....	273,796
Lake City CC.....	97,141
Lake-Sumter CC.....	22,252
Manatee CC.....	65,371
Miami-Dade CC.....	455,047
North Florida CC.....	33,642
Okaloosa-Walton.....	65,638
Palm Beach CC.....	314,379
Pasco-Hernando CC.....	88,646
Pensacola CC.....	198,962
Polk CC.....	68,787
Saint Johns River CC.....	38,994
Saint Petersburg CC.....	203,435
Santa Fe CC.....	174,579
Seminole CC.....	227,726
South Florida CC.....	103,838
Tallahassee CC.....	57,476
Valencia.....	166,285

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS
 FROM GENERAL REVENUE FUND -49,194,985

TOTAL ALL FUNDS -49,194,985

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

85 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -322,097

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

85A	RESTORE AS NON-RECURRING-SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	322,097
86	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,728
86A	RESTORE AS NON-RECURRING-OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,728
87	EXPENSES FROM GENERAL REVENUE FUND	-84,381
87A	RESTORE AS NON-RECURRING-EXPENSES FROM GENERAL REVENUE FUND	84,381
88	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-7,430
88A	RESTORE AS NON-RECURRING-OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,430
89	SPECIAL CATEGORIES PROGRAM REVIEW AND SPECIAL STUDIES FROM GENERAL REVENUE FUND	-212,500
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-212,500
	TOTAL ALL FUNDS	-212,500

PROGRAM: COMMUNITY COLLEGE PROGRAMS

90	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	-674,135
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The reduced appropriation in Specific Appropriation 90 for Performance Based Incentives includes the following reduction of \$674,135 for community college performance based incentives:

Brevard.....	-33,441
Broward.....	-47,455
Central Florida.....	-13,751
Chipola.....	-5,220
Daytona Beach.....	-22,243
Edison.....	-18,854
Florida CC at Jacksonville.....	-45,882
Florida Keys.....	-1,861
Gulf Coast.....	-11,857
Hillsborough.....	-31,264
Indian River.....	-17,816
Lake City.....	-4,362
Lake-Sumter.....	-4,737
Manatee.....	-16,427
Miami-Dade.....	-89,077
North Florida.....	-2,604
Okaloosa-Walton.....	-16,345
Palm Beach.....	-38,212
Pasco-Hernando.....	-10,777
Pensacola.....	-22,048
Polk.....	-13,136
St. Johns.....	-10,287
St. Petersburg.....	-47,085
Santa Fe.....	-33,908
Seminole.....	-14,591
South Florida.....	-5,254
Tallahassee.....	-32,612
Valencia.....	-63,029

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

91 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -37,030,154

The reduced appropriation in Specific Appropriation 91 for Grants and Aids - Community Colleges Program Fund includes the following reduction of \$37,030,154 in the Community College Program Fund:

Brevard.....	-1,484,368
Broward.....	-3,003,804
Central Florida.....	-547,718
Chipola.....	-301,715
Daytona Beach.....	-1,209,850
Edison.....	-1,143,140
Florida CC at Jacksonville.....	-1,863,645
Florida Keys.....	-187,250
Gulf Coast.....	-611,148
Hillsborough.....	-2,442,892
Indian River.....	-943,642
Lake City.....	-196,757
Lake-Sumter.....	-374,943
Manatee.....	-914,211
Miami-Dade.....	-7,448,495
North Florida.....	-170,287
Okaloosa-Walton.....	-694,503
Palm Beach.....	-1,573,104
Pasco-Hernando.....	-442,128
Pensacola.....	-1,113,305
Polk.....	-646,696
St. Johns River.....	-550,968
St. Petersburg.....	-2,297,054
Santa Fe.....	-1,382,217
Seminole.....	-648,537
South Florida.....	-125,338
Tallahassee.....	-1,520,645
Valencia.....	-3,191,794

Included in the reductions for Miami-Dade Community College and the Florida Community College at Jacksonville are reductions for each college of non-recurring appropriations of \$20,259.

91A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 6,755,227

The appropriation in Specific Appropriation 91A includes the following distribution of \$6,755,227 in non-recurring funds:

Brevard.....	271,083
Broward.....	548,569
Central Florida.....	100,027
Chipola.....	55,101
Daytona Beach.....	220,949
Edison.....	208,766
Florida CC at Jacksonville.....	336,648
Florida Keys.....	34,196
Gulf Coast.....	111,611
Hillsborough.....	446,133
Indian River.....	172,333
Lake City.....	35,933
Lake-Sumter.....	68,474
Manatee.....	166,958
Miami-Dade.....	1,356,579
North Florida.....	31,099
Okaloosa-Walton.....	126,833
Palm Beach.....	287,288
Pasco-Hernando.....	80,743
Pensacola.....	203,317
Polk.....	118,103
St. Johns River.....	100,620
St. Petersburg.....	419,499
Santa Fe.....	252,427
Seminole.....	118,439

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

South Florida.....	22,890
Tallahassee.....	277,708
Valencia.....	582,901
92 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS	
FROM GENERAL REVENUE FUND	-571,050
93 SPECIAL CATEGORIES	
GRANTS AND AIDS - LIBRARY AUTOMATION	
FROM GENERAL REVENUE FUND	-522,088
94 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	-216,937
The reduced appropriation in Specific Appropriation 94 for Grants and Aids - Distance Learning includes the following reductions:	
FACTS.....	-180,470
Distance Learning Library.....	-8,104
Distance Learning Consortium.....	-28,363
95 SPECIAL CATEGORIES	
GRANTS AND AIDS - MARTIN LUTHER KING	
CENTER FOR NON-VIOLENCE	
FROM GENERAL REVENUE FUND	-8,104
96 SPECIAL CATEGORIES	
GRANTS AND AID - LAKE-SUMTER TECHNOLOGY	
FROM GENERAL REVENUE FUND	-20,259
97 DATA PROCESSING SERVICES	
KNOTT DATA CENTER - DEPARTMENT OF	
EDUCATION	
FROM GENERAL REVENUE FUND	-3,000
97A DATA PROCESSING SERVICES	
RESTORE AS NON-RECURRING-	
KNOTT DATA CENTER - DEPARTMENT OF	
EDUCATION	
FROM GENERAL REVENUE FUND	3,000
98 DATA PROCESSING SERVICES	
REGIONAL DATA CENTERS - STATE UNIVERSITY	
SYSTEM	
FROM GENERAL REVENUE FUND	-17,500
98A DATA PROCESSING SERVICES	
RESTORE AS NON-RECURRING-	
REGIONAL DATA CENTERS - STATE UNIVERSITY	
SYSTEM	
FROM GENERAL REVENUE FUND	17,500
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND	-32,287,500
TOTAL ALL FUNDS	-32,287,500
UNIVERSITIES, DIVISION OF	
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
99 LUMP SUM	
I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH	
FROM GENERAL REVENUE FUND	-438,132
100 LUMP SUM	
EDUCATIONAL AND GENERAL ACTIVITIES	
FROM GENERAL REVENUE FUND	-101,013,623
The reduced appropriation in Specific Appropriation 100 for Educational and General Activities includes the following reduction from recurring funds:	
Education Governance Transition.....	-1,177,655

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and the following specific reductions from non-recurring funds:

Child & Infant Development Center, USF.....	-22,500
Chiropractic Medicine, FSU.....	-500,000
3 plus 1 Teacher Education Program, UCF.....	-5,625
Transfer to the Council for Education Policy Research and Improvement for faculty productivity study.....	-75,000

The remainder of the reduced appropriation in Specific Appropriation 100 for Educational and General Activities shall be allocated proportionate to each university's base allocation of General Revenue, Educational Enhancement Trust Funds, and E & G Student and Other Fees Trust Funds as reflected in the 2001-02 Allocation Summary and Workpapers for the State University System of Florida. In administering these reductions, the University Boards of Trustees working with the university presidents shall protect direct classroom instruction as a first priority.

100A LUMP SUM	
RESTORE AS NON-RECURRING- EDUCATIONAL AND GENERAL ACTIVITIES	
FROM GENERAL REVENUE FUND	21,097,607

The funds provided in Specific Appropriation 100A shall be allocated proportionate to each university's base allocation of General Revenue, Education Enhancement Trust Funds, and E & G Student and Other Fees Trust Funds as reflected in the 2001-02 Allocation Summary and Workpapers for the State University System of Florida.

101 LUMP SUM	
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS	
FROM GENERAL REVENUE FUND	-8,603,171

102 LUMP SUM	
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS	
FROM GENERAL REVENUE FUND	-3,844,739

The reduced appropriation in Specific Appropriation 102 for University of South Florida Medical Center Operations includes the following reduction from non-recurring funds:

Family Practice Center.....	-37,500
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103 LUMP SUM	
UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS	
FROM GENERAL REVENUE FUND	-6,498,096

104 LUMP SUM	
LUMP SUM - OPERATION OF BRANCH CAMPUSES AND CENTERS	
FROM GENERAL REVENUE FUND	-7,028,293

The reduced appropriation in Specific Appropriation 104 for Lump Sum - Operation of Branch Campuses and Centers shall be allocated proportionate to each affected university's base allocation of General Revenue, Educational Enhancement Trust Funds, and E & G Student and Other Fees Trust Funds for branch campuses and centers as reflected in the 2001-02 Allocation Summary and Workpapers for the State University System of Florida. In administering these reductions, the University Boards of Trustees working with the university presidents shall protect direct classroom instruction as a first priority.

105 LUMP SUM	
FLORIDA STATE UNIVERSITY MEDICAL SCHOOL	
FROM GENERAL REVENUE FUND	-1,184,978

106 LUMP SUM	
COLLEGE AND UNIVERSITY CENTERS	
FROM GENERAL REVENUE FUND	-473,489

The reduced appropriation in Specific Appropriation 106 for College

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and University Centers includes the following reductions:

St. Petersburg College..... -78,915
 Targeted Baccalaureate Degrees..... -394,574

- 107 SPECIAL CATEGORIES
 GRANTS AND AIDS - CANCER CENTER OPERATION
 FROM GENERAL REVENUE FUND -878,730
- 108 SPECIAL CATEGORIES
 CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND -867,932
- 109 SPECIAL CATEGORIES
 TRANSFER TO GRANTS AND DONATIONS TRUST
 FUND FOR THE FLORIDA ACADEMIC COUNSELING
 AND TRACKING SYSTEM FOR STUDENTS (FACTS)
 FROM GENERAL REVENUE FUND -183,635
- 110 SPECIAL CATEGORIES
 LIBRARY RESOURCES
 FROM GENERAL REVENUE FUND -3,051,191
- 111 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - STATE EMPLOYEE EDUCATION
 VOUCHERS
 FROM GENERAL REVENUE FUND -500,000
- 111A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - STATE EMPLOYEE EDUCATION
 VOUCHERS
 FROM GENERAL REVENUE FUND 500,000
- 112 FINANCIAL ASSISTANCE PAYMENTS
 SCHOLARSHIPS
 FROM GENERAL REVENUE FUND -1,478,324

The reduced appropriation in Specific Appropriation 112 for Scholarships includes the following reductions:

MPLE/Administration..... -31,599
 MPLE/Pre-Law Scholarships..... -1,142,204
 MPLE/Law Scholarships..... -304,521

- 112A FINANCIAL ASSISTANCE PAYMENTS
 RESTORE AS NON-RECURRING-
 SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 1,446,725

The funds provided in Specific Appropriation 112A include the following:

MPLE/Pre-Law Scholarships..... 1,142,204
 MPLE/Law Scholarships..... 304,521

- 113 FINANCIAL ASSISTANCE PAYMENTS
 VIRGIL HAWKINS FELLOWSHIP PROGRAM
 FROM GENERAL REVENUE FUND -714,794
- 113A FINANCIAL ASSISTANCE PAYMENTS
 RESTORE AS NON-RECURRING-
 VIRGIL HAWKINS FELLOWSHIP PROGRAM
 FROM GENERAL REVENUE FUND 714,794

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	-113,000,001	
TOTAL ALL FUNDS		-113,000,001
BOARD OF REGENTS GENERAL OFFICE		
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
114 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-550,919	
114A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	550,919	
115 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-292,901	
115A RESTORE AS NON-RECURRING-		
OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	292,901	
116 EXPENSES		
FROM GENERAL REVENUE FUND	-155,977	
116A RESTORE AS NON-RECURRING-		
EXPENSES		
FROM GENERAL REVENUE FUND	155,977	
117 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-9,828	
117A RESTORE AS NON-RECURRING-		
OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	9,828	
TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND	-692,630,332	
FROM TRUST FUNDS		270,041,019
TOTAL ALL FUNDS		-422,589,313

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Elder Affairs, Department of Children and Family Services, Department of Health and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

118	SALARIES AND BENEFITS	POSITIONS	-21	
	FROM GENERAL REVENUE FUND		-200,000	
119	EXPENSES			
	FROM GENERAL REVENUE FUND		-50,000	
120	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-100,000	
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		-350,000	
	TOTAL POSITIONS		-21	
	TOTAL ALL FUNDS			-350,000

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

121	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM TOBACCO SETTLEMENT TRUST FUND		-7,000,000	
	FROM MEDICAL CARE TRUST FUND		7,000,000	

Funds in Specific Appropriation 121 for Grants and Aids - Florida Healthy Kids Corporation reflect the receipt of additional federal Title XXI reimbursement for state expenditures made for eligible recipients in the Florida KidCare Program.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

122	SALARIES AND BENEFITS	POSITIONS	-18	
	FROM GENERAL REVENUE FUND		-224,252	
	FROM ADMINISTRATIVE TRUST FUND			-224,252
123	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-50,000	
124	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,950,000	
	FROM ADMINISTRATIVE TRUST FUND			-1,500,000

The reduced appropriation in Specific Appropriation 124 for Expenses includes reductions of \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Administrative Trust Fund for the Nursing Home Up or Out Program.

125	LUMP SUM			
	FRAUD AND ERROR REDUCTION SUPPORT EFFORT			
		POSITIONS	26	
	FROM ADMINISTRATIVE TRUST FUND			4,305,477
126	SPECIAL CATEGORIES			
	PHARMACEUTICAL EXPENSE ASSISTANCE			
	FROM TOBACCO SETTLEMENT TRUST FUND			-22,224,000

The reduced appropriation in Specific Appropriation 126 represents the unused appropriation amount for the program based on current participation rates.

SECTION 3 - HUMAN SERVICES

127	SPECIAL CATEGORIES		
	PHARMACEUTICAL ASSISTANCE PROGRAM FOR		
	ELDERLY AND DISABLED		
	FROM TOBACCO SETTLEMENT TRUST FUND	32,183,687	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	7,478,491	

Funds in Specific Appropriation 127 are provided to implement a new Pharmaceutical Assistance Program for Elderly and Disabled for individuals previously enrolled in the optional Medicaid Expansion Designated by SOBRA - Aged and Disabled (MEDS-AD) program, effective January 1, 2002, contingent on the enactment of legislation during 2001 Special Session B authorizing such program.

128	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	-390,254	
	FROM ADMINISTRATIVE TRUST FUND		-870,662

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-2,614,506	
	FROM TRUST FUNDS		19,148,741
	TOTAL POSITIONS	8	
	TOTAL ALL FUNDS		16,534,235

MEDICAID SERVICES TO INDIVIDUALS

129	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	-2,805,121	
	FROM TOBACCO SETTLEMENT TRUST FUND		-500,000
	FROM MEDICAL CARE TRUST FUND		-4,284,134
	FROM REFUGEE ASSISTANCE TRUST FUND		-129,269

The reduced appropriation in Specific Appropriation 129 reflects the elimination of optional Adult Dental, Visual and Hearing Services, effective April 1, 2002, pursuant to legislation enacted during 2001 Special Session B.

130	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	-1,179,649	
	FROM MEDICAL CARE TRUST FUND		-1,529,074

131	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-1,820,744	
	FROM MEDICAL CARE TRUST FUND		-2,360,069

132	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	-17,021	
	FROM MEDICAL CARE TRUST FUND		-153,190

133	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-949,653	
	FROM MEDICAL CARE TRUST FUND		-1,230,905

134	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	-4,988,327	
	FROM MEDICAL CARE TRUST FUND		-6,465,840

135	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-44,506,529	
	FROM MEDICAL CARE TRUST FUND		-48,078,152

136	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	-1,429,611	
	FROM MEDICAL CARE TRUST FUND		-1,853,079

137	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-6,373,094	

SECTION 3 - HUMAN SERVICES

	FROM MEDICAL CARE TRUST FUND		-8,260,490
138	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	-34,026	
	FROM MEDICAL CARE TRUST FUND		-44,106
139	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	-338,375	
	FROM MEDICAL CARE TRUST FUND		-438,480
140	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	-2,855,051	
	FROM MEDICAL CARE TRUST FUND		-3,700,631
141	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	-14,408	
	FROM MEDICAL CARE TRUST FUND		-18,676
142	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	-20,852,919	
	FROM TOBACCO SETTLEMENT TRUST FUND		13,913,471
	FROM MEDICAL CARE TRUST FUND		-8,994,357
143	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-76,570,259	
	FROM GRANTS AND DONATIONS TRUST FUND		-38,482,901
	FROM MEDICAL CARE TRUST FUND		-98,419,864
	The reduced appropriation in Specific Appropriation 143 for Prescribed Medicine/Drugs includes reductions of \$1,722,003 from the General Revenue Fund and \$2,230,265 from the Medical Care Trust Fund based on the implementation of pharmacy dispensing fee incentives for prescribed drug services, effective January 1, 2002.		
	The reduced appropriation in Specific Appropriation 143 for Prescribed Medicine/Drugs includes reductions of \$356,747 from the General Revenue Fund and \$462,418 from the Medical Care Trust Fund based on the elimination of the July 1, 2001 pharmaceutical dispensing fee increase for institutional pharmacists, effective January 1, 2002.		
	The reduced appropriation in Specific Appropriation 143 for Prescribed Medicine/Drugs includes reductions of \$436,922 from the General Revenue Fund and \$565,883 from the Medical Care Trust Fund based on the implementation of mail order pharmacy services for maintenance drugs, effective April 1, 2002.		
144	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-250,455	
	FROM MEDICAL CARE TRUST FUND		-324,633
145	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	-2,507,969	
	FROM MEDICAL CARE TRUST FUND		-3,265,617
	FROM REFUGEE ASSISTANCE TRUST FUND		-23,456
	The reduced appropriation in Specific Appropriation 145 for Medipass Services includes reductions of \$2,460,180 from the General Revenue Fund, \$3,203,673 from the Medical Care Trust Fund, and \$23,456 from the Refugee Assistance Trust Fund based on the reduction of the Medipass fee from \$3 to \$1.50 per member per month, effective January 1, 2002.		
146	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	-1,067,242	
	FROM MEDICAL CARE TRUST FUND		-1,383,372
147	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	-200,651	
	FROM MEDICAL CARE TRUST FUND		-260,040

SECTION 3 - HUMAN SERVICES

The reduced appropriations in Specific Appropriations 128, 130, 131, 132, 133, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 146 and 147 reflect the reductions of \$45,182,048 from the General Revenue Fund, \$228,107 from the Administrative Trust Fund, \$9,891,477 from the Grants and Donations Trust Fund, and \$58,513,390 from the Medical Care Trust Fund as a result of the elimination of the optional Medically Needy Program for adults, effective January 1, 2002, pursuant to legislation enacted during 2001 Special Session B. Eligible pregnant women and children will continue to receive coverage under the program.

The appropriations in Specific Appropriations 127, 128, 130, 131, 132, 133, 134, 135, 137, 138, 139, 140, 141, 142, 143, 144, 145 and 147 reflect the net reductions of \$83,471,250 from the General Revenue Fund, \$642,555 from the Administrative Trust Fund, \$21,112,933 from the Grants and Donations Trust Fund, and \$107,874,571 from the Medical Care Trust Fund as a result of the elimination of the optional Medicaid Expansion Designated by SOBRA - Aged and Disabled (MEDS-AD) program pursuant to legislation enacted during 2001 Special Session B. Those appropriations also represent an increase of \$32,183,687 from the Tobacco Settlement Trust Fund for the establishment of a Pharmaceutical Assistance Program for Elderly and Disabled, effective January 1, 2002, contingent on the enactment of legislation authorizing such program during 2001 Special Session B.

The appropriations in Specific Appropriations 133, 134, 135, 137, 139, 140, 142, 143, 144, and 147 include reductions of \$23,746,250 from the General Revenue Fund, and \$21,966,234 from the Medical Care Trust Fund based on the elimination of the optional HIV/AIDS Home and Community-Based Service Waiver, effective January 1, 2002.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	-168,761,104	
FROM TRUST FUNDS		-216,286,864
TOTAL ALL FUNDS		-385,047,968

MEDICAID LONG TERM CARE

148	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	2,282,208	
	FROM MEDICAL CARE TRUST FUND		2,981,573
149	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	-2,282,208	
	FROM MEDICAL CARE TRUST FUND		-2,981,573

Funds in Specific Appropriations 148 and 149 reflect the transfer of appropriations from Nursing Home Care to Home and Community Based Services based on the implementation of a cap on the total number of Medicaid contracted nursing home beds, pursuant to legislation enacted during 2001 Special Session B.

MEDICAID PREPAID HEALTH PLANS

150	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	-10,442,634	
	FROM MEDICAL CARE TRUST FUND		-13,535,859
TOTAL:	MEDICAID PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	-10,442,634	
	FROM TRUST FUNDS		-13,535,859
	TOTAL ALL FUNDS		-23,978,493

PROGRAM: HEALTH CARE REGULATION

HEALTH FACILITY AND PRACTITIONER REGULATION

151	SALARIES AND BENEFITS	POSITIONS	-5	
	FROM GENERAL REVENUE FUND		-50,000	
152	EXPENSES			
	FROM GENERAL REVENUE FUND		-2,248,042	
	FROM ADMINISTRATIVE TRUST FUND			-1,448,043

SECTION 3 - HUMAN SERVICES

The reduced appropriation in Specific Appropriation 152 for Expenses from the General Revenue Fund includes the following reductions:

Center on Nursing..... -100,000
 Nursing Home Consumer Satisfaction Survey..... -500,000

The reduced appropriation in Specific Appropriation 152 for Expenses from the Administrative Trust Fund includes the following reduction:

Center on Nursing..... -100,000

153 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -100,000

TOTAL: HEALTH FACILITY AND PRACTITIONER REGULATION
 FROM GENERAL REVENUE FUND -2,398,042
 FROM TRUST FUNDS -1,448,043

 TOTAL POSITIONS -5
 TOTAL ALL FUNDS -3,846,085

CHILDREN AND FAMILIES, DEPARTMENT OF
 ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

154 SALARIES AND BENEFITS POSITIONS -26
 FROM GENERAL REVENUE FUND -800,000

 155 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,408

 156 EXPENSES
 FROM GENERAL REVENUE FUND -29,055

 157 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -13,207

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -844,670

 TOTAL POSITIONS -26
 TOTAL ALL FUNDS -844,670

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

158 SALARIES AND BENEFITS POSITIONS -15
 FROM WORKING CAPITAL TRUST FUND -1,466,886

 159 SPECIAL CATEGORIES
 COMPUTER RELATED EXPENSES
 FROM WORKING CAPITAL TRUST FUND -5,750,000

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS -7,216,886

 TOTAL POSITIONS -15
 TOTAL ALL FUNDS -7,216,886

ASSISTANT SECRETARY FOR ADMINISTRATION

160 SALARIES AND BENEFITS POSITIONS -10
 FROM GENERAL REVENUE FUND -1,000,000

 161 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -10,500

 162 EXPENSES
 FROM GENERAL REVENUE FUND -276,471

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND		-175,000
163	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-69,978
164	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		-25,000
165	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	-3,733,443	
	FROM ADMINISTRATIVE TRUST FUND		-2,116,721
	FROM FEDERAL GRANTS TRUST FUND		-1,366,722

The reduced appropriation in Specific Appropriation 165 for Children and Families Data Center reflects the reduction of \$1,000,000 from the General Revenue Fund and \$1,000,000 from the Federal Grants Trust Fund for the HomeSafenet (formerly known as the Statewide Automated Child Welfare Information System) project management contract.

The reduced appropriation in Specific Appropriation 165 for Children and Families Data Center reflects the reduction of \$1,750,000 from the General Revenue Fund and \$1,750,000 from the Administrative Trust Fund for Florida On-Line Recipient Data Access (FLORIDA) System enhancements.

166	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES SPACE NEEDS - STATEWIDE FROM ADMINISTRATIVE TRUST FUND		-2,000,000
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The reduced appropriation in Specific Appropriation 166 for Department of Children and Family Services Space Needs - Statewide reflects the reduction of \$2,000,000 from the Administrative Trust Fund to delay the remodeling of the Montgomery Ward facility in Tampa.

167	FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS FROM ADMINISTRATIVE TRUST FUND		-1,750,000
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TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

	FROM GENERAL REVENUE FUND	-5,115,392	
	FROM TRUST FUNDS		-7,408,443
	TOTAL POSITIONS	-10	
	TOTAL ALL FUNDS		-12,523,835

DISTRICT ADMINISTRATION

168	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -65	-2,750,000
169	EXPENSES FROM GENERAL REVENUE FUND		-288,762
170	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-3,124
171	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		-975,000

TOTAL: DISTRICT ADMINISTRATION

	FROM GENERAL REVENUE FUND	-4,016,886	
	TOTAL POSITIONS	-65	
	TOTAL ALL FUNDS		-4,016,886

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

SECTION 3 - HUMAN SERVICES

172	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	-652,200	
	FROM GRANTS AND DONATIONS TRUST FUND		-586,400

The reduced appropriation in Specific Appropriation 172 for Grants and Aids - Child Protection, reflects the elimination of the Teacher Education and Compensation Helps Scholarship (T.E.A.C.H.) Program, effective January 1, 2002.

TOTAL: CHILD CARE REGULATION AND INFORMATION

	FROM GENERAL REVENUE FUND	-652,200	
	FROM TRUST FUNDS		-586,400
	TOTAL ALL FUNDS		-1,238,600

ADULT PROTECTION

173	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING		
	FROM ADMINISTRATIVE TRUST FUND		-1,000,000

CHILD ABUSE PREVENTION AND INTERVENTION

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM TOBACCO SETTLEMENT TRUST FUND		-717,534
	FROM FEDERAL GRANTS TRUST FUND		-279,649

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

	FROM TRUST FUNDS		-997,183
	TOTAL ALL FUNDS		-997,183

CHILD PROTECTION AND PERMANENCY

175	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	350,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		-1,785,953

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM TOBACCO SETTLEMENT TRUST FUND		-160,563

177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL CARE PILOT PROJECT		
	FROM GENERAL REVENUE FUND	-9,600,000	
	FROM FEDERAL GRANTS TRUST FUND		-5,800,000

TOTAL: CHILD PROTECTION AND PERMANENCY

	FROM GENERAL REVENUE FUND	-9,250,000	
	FROM TRUST FUNDS		-7,746,516
	TOTAL ALL FUNDS		-16,996,516

PROGRAM MANAGEMENT AND COMPLIANCE

178	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND		-185,830	
	FROM ADMINISTRATIVE TRUST FUND			-8,830

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

	FROM GENERAL REVENUE FUND	-185,830	
	FROM TRUST FUNDS		-8,830
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-194,660

SECTION 3 - HUMAN SERVICES

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

179 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -3,000,000

HOME AND COMMUNITY SERVICES

180 LUMP SUM
 SERVICES TO THE DEVELOPMENTALLY DISABLED
 FROM GENERAL REVENUE FUND -3,205,648
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND -1,205,648

The reduced appropriation in Specific Appropriation 180 for Services to the Developmentally Disabled reflects the reductions of \$1,205,648 from the General Revenue Fund and \$1,205,648 from the Operations and Maintenance Trust Fund to discontinue the implementation of the Personal Planning Guide.

181 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND -1,235,926
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND -1,600,720

The reduced appropriation in Specific Appropriation 181 for Home and Community Based Services Waiver reflects the reductions of \$1,235,928 from the General Revenue Fund and \$1,600,720 from the Operations and Maintenance Trust Fund to limit an individual's cost plan expenditures to the average cost for intermediate care facility for the developmentally disabled (ICF/DD) care.

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND -4,441,574
 FROM TRUST FUNDS -2,806,368
 TOTAL ALL FUNDS -7,247,942

PROGRAM MANAGEMENT AND COMPLIANCE

182 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -72,714

PROGRAM: MENTAL HEALTH PROGRAM

ADULT COMMUNITY MENTAL HEALTH SERVICES

183 LUMP SUM
 COMMUNITY TREATMENT INITIATIVES
 FROM GENERAL REVENUE FUND -7,774,869
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND -975,000
 FROM FEDERAL GRANTS TRUST FUND -1,007,500

The reduced appropriation in Specific Appropriation 183 for Community Treatment Initiatives reflects unreleased funds for conversion activities related to the closure of G. Pierce Wood Memorial Hospital.

184 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND -487,478

185 SPECIAL CATEGORIES
 GRANTS AND AIDS - BAKER ACT SERVICES
 FROM GENERAL REVENUE FUND -32,390

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	-8,294,737	
FROM TRUST FUNDS		-1,982,500
TOTAL ALL FUNDS		-10,277,237

CHILDREN'S MENTAL HEALTH SERVICES

186 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND		-45,000
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ADULT MENTAL HEALTH TREATMENT FACILITIES

187 SALARIES AND BENEFITS POSITIONS	-1,098	
FROM GENERAL REVENUE FUND	-10,874,177	
FROM TOBACCO SETTLEMENT TRUST FUND		1,808,940

The reduced appropriations in Specific Appropriations 187 through 191, reflect the reductions of 1,098 positions and \$3,584,850 from the General Revenue Fund for the closure of the G. Pierce Wood Memorial Hospital effective February 1, 2002. The position reduction shall be effective June 30, 2002.

188 EXPENSES FROM GENERAL REVENUE FUND	-712,753	
FROM TOBACCO SETTLEMENT TRUST FUND		155,686

189 FOOD PRODUCTS FROM GENERAL REVENUE FUND	-21,411	
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190 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND		-18,117
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191 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND		-68,823
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TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

FROM GENERAL REVENUE FUND	-11,695,281	
FROM TRUST FUNDS		1,964,626
TOTAL POSITIONS	-1,098	
TOTAL ALL FUNDS		-9,730,655

PROGRAM MANAGEMENT AND COMPLIANCE

192 SALARIES AND BENEFITS POSITIONS	-5	
FROM GENERAL REVENUE FUND	-271,453	

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

193 SALARIES AND BENEFITS POSITIONS	-2	
FROM GENERAL REVENUE FUND	-72,714	

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

194 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND		-3,227,658
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194A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		3,227,658
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SECTION 3 - HUMAN SERVICES

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -3,227,658
 FROM TRUST FUNDS 3,227,658

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

195 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
 FROM GENERAL REVENUE FUND -5,313,915

195A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
 FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND 5,313,915

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -5,313,915
 FROM TRUST FUNDS 5,313,915

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

196 SALARIES AND BENEFITS POSITIONS -105
 FROM GENERAL REVENUE FUND -8,027,002
 FROM ADMINISTRATIVE TRUST FUND -338,164

197 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -911,467
 FROM ADMINISTRATIVE TRUST FUND -815,104

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
 FROM GENERAL REVENUE FUND -8,938,469
 FROM TRUST FUNDS -1,153,268

TOTAL POSITIONS -105
 TOTAL ALL FUNDS -10,091,737

PROGRAM MANAGEMENT AND COMPLIANCE

198 SALARIES AND BENEFITS POSITIONS -3
 FROM GENERAL REVENUE FUND -155,141

SPECIAL ASSISTANCE PAYMENTS

199 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -60,000
 FROM ADMINISTRATIVE TRUST FUND 60,000

200 EXPENSES
 FROM GENERAL REVENUE FUND -41,201
 FROM ADMINISTRATIVE TRUST FUND 41,201

201 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND -3,838,799
 FROM ADMINISTRATIVE TRUST FUND 3,838,799

202 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -60,000
 FROM ADMINISTRATIVE TRUST FUND 60,000

Funds in Specific Appropriations 199 through 202 reflect a change in funding source from the General Revenue Fund to the Administrative Trust Fund for the "Challenge Grants" provided in Section 18 of Chapter 2001-98, Laws of Florida.

SECTION 3 - HUMAN SERVICES

TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND	-4,000,000	
FROM TRUST FUNDS		4,000,000

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)
AND EMPLOYMENT SUPPORTS

203 FINANCIAL ASSISTANCE PAYMENTS

CASH ASSISTANCE		
FROM GENERAL REVENUE FUND	-25,000,000	
FROM ADMINISTRATIVE TRUST FUND		25,000,000

TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)
AND EMPLOYMENT SUPPORTS

FROM GENERAL REVENUE FUND	-25,000,000	
FROM TRUST FUNDS		25,000,000

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

204 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-83,909	

205 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,519	

206 EXPENSES		
FROM GENERAL REVENUE FUND	-4,369	

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	-89,797	
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TOTAL ALL FUNDS		-89,797
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HOME AND COMMUNITY SERVICES

207 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-43,369	

208 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,000	

209 EXPENSES		
FROM GENERAL REVENUE FUND	-5,041	

210 LUMP SUM

HOME AND COMMUNITY SERVICES LONG TERM CARE OPTIONS		
FROM GENERAL REVENUE FUND	-1,112,609	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		-1,441,004

The reduced appropriation in Specific Appropriation 210 for Home and Community Services Long Term Care Options reflects the discontinuation of the Program for All Inclusive Care for the Elderly (PACE) and the Social Health Maintenance Organization (SHMO) nursing home diversion projects.

211 SPECIAL CATEGORIES

GRANTS AND AIDS - ALZHEIMERS DISEASE RESPIRE SERVICES		
FROM GENERAL REVENUE FUND	-1,825,485	
FROM TOBACCO SETTLEMENT TRUST FUND		-125,000

212 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	-5,526,335	

The reduced appropriations in Specific Appropriations 211 and 212 reflect the maximization of federal financial participation through the Home and Community Based Services Waiver.

SECTION 3 - HUMAN SERVICES

213	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	1,894,501	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,163,398
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		3,960,460
214	SPECIAL CATEGORIES		
	COMMUNITY CARE PROGRAMS FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	-357,000	
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	-6,976,338	
	FROM TRUST FUNDS		3,557,854
	TOTAL ALL FUNDS		-3,418,484

EXECUTIVE DIRECTION AND SUPPORT SERVICES

215	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-68,588	
216	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-2,554	
217	EXPENSES		
	FROM GENERAL REVENUE FUND	-8,137	
218	SPECIAL CATEGORIES		
	LAWTON CHILES ENDOWMENT FUND PROGRAMS		
	FROM TOBACCO SETTLEMENT TRUST FUND		-12,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-79,279	
	FROM TRUST FUNDS		-12,500
	TOTAL ALL FUNDS		-91,779

CONSUMER ADVOCATE SERVICES

219	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-26,471	
	FROM TOBACCO SETTLEMENT TRUST FUND		-50,000
220	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-2,320	
221	EXPENSES		
	FROM GENERAL REVENUE FUND	-4,468	
222	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	-80,000	
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	-113,259	
	FROM TRUST FUNDS		-50,000
	TOTAL ALL FUNDS		-163,259

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

223	SALARIES AND BENEFITS	POSITIONS	-13	
	FROM GENERAL REVENUE FUND		-739,232	
	FROM TOBACCO SETTLEMENT TRUST FUND			-194,000
224	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,853,772	
	FROM TOBACCO SETTLEMENT TRUST FUND			-671,364

SECTION 3 - HUMAN SERVICES

225 SPECIAL CATEGORIES
 FLORIDA TOBACCO PILOT - MARKETING AND
 COMMUNICATIONS
 FROM TOBACCO SETTLEMENT TRUST FUND -3,052,675

The reduced appropriations in Specific Appropriations 225, 226, 227 and 229 reflect a reduction in the Florida Tobacco Pilot Program for anticipated reversions based on an analysis of prior year expenditures.

226 SPECIAL CATEGORIES
 FLORIDA TOBACCO PILOT - EDUCATION AND
 TRAINING
 FROM TOBACCO SETTLEMENT TRUST FUND -1,167,878

227 SPECIAL CATEGORIES
 FLORIDA TOBACCO PILOT - EVALUATION AND
 RESEARCH
 FROM TOBACCO SETTLEMENT TRUST FUND -1,586,245

228 SPECIAL CATEGORIES
 FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND
 COMMUNITY PARTNERSHIPS
 FROM TOBACCO SETTLEMENT TRUST FUND -8,881,966

The reduced appropriation in Specific Appropriation 228 for Florida Tobacco Pilot - Youth Programs and Community Partnerships, reflects a reduction in community based anti-tobacco activities in addition to anticipated reversions based on an analysis of prior year expenditures.

229 SPECIAL CATEGORIES
 FLORIDA TOBACCO PILOT - STATEWIDE MINORITY
 NETWORK
 FROM TOBACCO SETTLEMENT TRUST FUND -117,236

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -2,593,004
 FROM TRUST FUNDS -15,671,364
 TOTAL POSITIONS -13
 TOTAL ALL FUNDS -18,264,368

INFORMATION TECHNOLOGY

230 EXPENSES
 FROM TOBACCO SETTLEMENT TRUST FUND -835,447

PROGRAM: COMMUNITY PUBLIC HEALTH

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

231 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND -2,473,368
 FROM TOBACCO SETTLEMENT TRUST FUND -142,821

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
 FROM GENERAL REVENUE FUND -2,473,368
 FROM TRUST FUNDS -142,821
 TOTAL ALL FUNDS -2,616,189

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

232 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -3,375,000
 FROM DONATIONS TRUST FUND 3,375,000

233 SPECIAL CATEGORIES
 REGIONAL GENETICS PROGRAM
 FROM GENERAL REVENUE FUND -203,217

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	-3,578,217	
FROM TRUST FUNDS		3,375,000
TOTAL ALL FUNDS		-203,217

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

234 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM GENERAL REVENUE FUND	-1,476,158	
235 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
RURAL HOSPITALS		
FROM GENERAL REVENUE FUND	-3,862,064	
FROM EMERGENCY MEDICAL SERVICES TRUST		
FUND		3,862,064

Funds in Specific Appropriation 235 from the Emergency Medical Services Trust Fund, are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process outlined in s. 395.6061, Florida Statutes.

Funds in Specific Appropriation 235 for Rural Hospitals for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	-5,338,222	
FROM TRUST FUNDS		3,862,064
TOTAL ALL FUNDS		-1,476,158

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

236 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-97,964	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		97,964
237 FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - NUMBER		
TWO - DMS MGD		
FROM GENERAL REVENUE FUND	-3,200,000	
FROM FEDERAL GRANTS TRUST FUND		-6,049,275

The reduced appropriation in Specific Appropriation 237 for State Nursing Home for Veterans - Number Two - DMS MGD reflects the delay of the construction of veterans' nursing home number five in Charlotte County.

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	-3,297,964	
FROM TRUST FUNDS		-5,951,311
TOTAL ALL FUNDS		-9,249,275

EXECUTIVE DIRECTION AND SUPPORT SERVICES

238 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-109,717	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		109,717

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-109,717	
FROM TRUST FUNDS		109,717
TOTAL OF SECTION 3	POSITIONS	-1,365
FROM GENERAL REVENUE FUND	-303,809,085	
FROM TRUST FUNDS		-215,281,028
TOTAL ALL FUNDS		-519,090,113

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration Commission as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

239 EXPENSES
 FROM GENERAL REVENUE FUND -1,042,436

The reduced appropriation in Specific Appropriation 239 for Expenses shall be accomplished by reducing lease payments through consolidating department operations, including regional support centers, to available space in Department institutions and other facilities.

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

240	SALARIES AND BENEFITS	POSITIONS	-166	
241	EXPENSES			
	FROM GENERAL REVENUE FUND		-750,000	
	FROM INMATE WELFARE TRUST FUND			750,000
242	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	-63	
	FROM GENERAL REVENUE FUND		-3,302,375	
243	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND		-2,654,295	
	FROM PRIVATELY OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,500,000
TOTAL:	ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		-6,706,670	
	FROM TRUST FUNDS			2,250,000
	TOTAL POSITIONS		-229	
	TOTAL ALL FUNDS			-4,456,670

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

244	SALARIES AND BENEFITS	POSITIONS	-8	
245	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	-18	
	FROM GENERAL REVENUE FUND		-412,789	
246	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND		1,266,321	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 853,532
 TOTAL POSITIONS -26
 TOTAL ALL FUNDS 853,532

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

247 SALARIES AND BENEFITS POSITIONS -46
 FROM GENERAL REVENUE FUND -448,275

Of the reduced appropriations in Specific Appropriations 247 and 248, -25 FTE and -\$465,512 from General Revenue reflect a reduction associated with closing the Hendry Correctional Institution.

248 EXPENSES
 FROM GENERAL REVENUE FUND -17,237

249 SPECIAL CATEGORIES
 PRIVATE INSTITUTIONS - CORRECTIONAL
 PRIVATIZATION COMMISSION
 FROM GENERAL REVENUE FUND -112,026

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -577,538
 TOTAL POSITIONS -46
 TOTAL ALL FUNDS -577,538

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

250 SALARIES AND BENEFITS POSITIONS -65

RECEPTION CENTER OPERATIONS

251 SALARIES AND BENEFITS POSITIONS -20

252 LUMP SUM
 CJEC INMATE POPULATION INCREASE POSITIONS -2
 FROM GENERAL REVENUE FUND -61,656

ROAD PRISON OPERATIONS

253 SALARIES AND BENEFITS POSITIONS -19
 FROM CORRECTIONAL WORK PROGRAM TRUST
 FUND -332,055

Of the reduced appropriations in Specific Appropriations 253 and 254. -19 FTE and -\$362,988 from General Revenue reflect a reduction associated with closing the Hendry Correctional Institution.

254 EXPENSES
 FROM CORRECTIONAL WORK PROGRAM TRUST
 FUND -30,933

TOTAL: ROAD PRISON OPERATIONS
 FROM TRUST FUNDS -362,988
 TOTAL POSITIONS -19
 TOTAL ALL FUNDS -362,988

OFFENDER MANAGEMENT AND CONTROL

255 LUMP SUM
 CJEC INMATE POPULATION INCREASE POSITIONS -3
 FROM GENERAL REVENUE FUND -1,325,062

EXECUTIVE DIRECTION AND SUPPORT SERVICES

256 EXPENSES
 FROM GENERAL REVENUE FUND -1,000,000
 FROM OPERATING TRUST FUND 1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -1,000,000
 FROM TRUST FUNDS 1,000,000

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

257 EXPENSES
 FROM GENERAL REVENUE FUND -185,014

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

258 SALARIES AND BENEFITS POSITIONS -698
 FROM GENERAL REVENUE FUND -15,077,170
 FROM GRANTS AND DONATIONS TRUST FUND 2,166,029

Of the reduced appropriations in Specific Appropriations 258 through 260, -668 FTE and -\$16,096,475 reflects a reduction associated with increasing supervision caseloads. It is the intent of the Legislature that increased caseloads apply to offenders under regular supervision rather than offenders under special supervision for which maximum caseloads are established in law.

259 EXPENSES
 FROM GENERAL REVENUE FUND -3,421,093

260 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -191,864

TOTAL: PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND -18,690,127
 FROM TRUST FUNDS 2,166,029

TOTAL POSITIONS -698
 TOTAL ALL FUNDS -16,524,098

DRUG OFFENDER PROBATION SUPERVISION

261 SALARIES AND BENEFITS POSITIONS -58
 FROM GENERAL REVENUE FUND -1,178,432

262 EXPENSES
 FROM GENERAL REVENUE FUND -206,306

TOTAL: DRUG OFFENDER PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND -1,384,738

TOTAL POSITIONS -58
 TOTAL ALL FUNDS -1,384,738

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

263 EXPENSES
 FROM GENERAL REVENUE FUND -2,356,565

264 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED DRUG
 TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND -2,822,540
 FROM GRANTS AND DONATIONS TRUST FUND 1,200,000

The reduced appropriation in Specific Appropriation 264 for Grants and Aids - Contracted Drug Treatment/Rehabilitation Programs shall be implemented through reducing the length of stay in residential treatment from six months to five months and reducing current per diem rates paid to contract providers by 10%.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -5,179,105 1,200,000
 FROM TRUST FUNDS 1,200,000
 TOTAL ALL FUNDS -3,979,105

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

265 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 17,743,060
 266 SPECIAL CATEGORIES
 TREATMENT OF INMATES - GENERAL DRUGS
 FROM GENERAL REVENUE FUND -5,013,957
 267 SPECIAL CATEGORIES
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
 FROM GENERAL REVENUE FUND -61,526
 TOTAL: INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 12,667,577
 TOTAL ALL FUNDS 12,667,577

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

268 SPECIAL CATEGORIES
 TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
 FROM GENERAL REVENUE FUND -12,667,577

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

269 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND -4,284,489 -3,335,589
 FROM INMATE WELFARE TRUST FUND -3,335,589
 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -4,284,489 -3,335,589
 FROM TRUST FUNDS -3,335,589
 TOTAL ALL FUNDS -7,620,078

BASIC EDUCATION SKILLS

270 SALARIES AND BENEFITS POSITIONS -196
 FROM GENERAL REVENUE FUND -6,428,582 -2,333,333
 FROM INMATE WELFARE TRUST FUND -2,333,333
 TOTAL: BASIC EDUCATION SKILLS
 FROM GENERAL REVENUE FUND -6,428,582 -2,333,333
 FROM TRUST FUNDS -2,333,333
 TOTAL POSITIONS -196
 TOTAL ALL FUNDS -8,761,915

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

271 SALARIES AND BENEFITS POSITIONS -40
 FROM GENERAL REVENUE FUND -547,941
 272 EXPENSES
 FROM GENERAL REVENUE FUND -188,437
 273 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -30,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-485,000	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND	-1,251,378	
	TOTAL POSITIONS	-40	
	TOTAL ALL FUNDS		-1,251,378

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275	SPECIAL CATEGORIES DEPENDENCY COUNSEL FROM GENERAL REVENUE FUND	-3,500,000	
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STATE ATTORNEYS

It is the intent of the Legislature that State Attorneys and Public Defenders have the flexibility necessary to implement the reductions reflected in Specific Appropriations 275 through 374 in a manner that protects core functions to the extent possible. Strategies may include employee furloughs in lieu of permanent lay-offs.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

276	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-158,510	
277	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-92,084	-15,776
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-250,594	-15,776
	TOTAL ALL FUNDS		-266,370

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

278	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-149,912	-4,832
279	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND		-13,369
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-149,912	-18,201
	TOTAL ALL FUNDS		-168,113

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

280	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-82,928	
281	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-4,363	-6,660

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-87,291	
FROM TRUST FUNDS		-6,660
TOTAL ALL FUNDS		-93,951
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
282 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-395,160	
283 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-14,185	
FROM GRANTS AND DONATIONS TRUST FUND		-59,101
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-409,345	
FROM TRUST FUNDS		-59,101
TOTAL ALL FUNDS		-468,446
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
284 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-185,410	
285 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-69,678	
FROM GRANTS AND DONATIONS TRUST FUND		-993
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-255,088	
FROM TRUST FUNDS		-993
TOTAL ALL FUNDS		-256,081
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
286 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-498,382	
287 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-15,437	
FROM GRANTS AND DONATIONS TRUST FUND		-87,830
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-513,819	
FROM TRUST FUNDS		-87,830
TOTAL ALL FUNDS		-601,649
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
288 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-245,180	
289 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-12,632	
290 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-13,684	
FROM GRANTS AND DONATIONS TRUST FUND		-31,498
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-271,496	
FROM TRUST FUNDS		-31,498
TOTAL ALL FUNDS		-302,994

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

291	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-151,307	
292	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-10,565	
	FROM GRANTS AND DONATIONS TRUST FUND		-60,635
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-161,872	
	FROM TRUST FUNDS		-60,635
	TOTAL ALL FUNDS		-222,507

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

293	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-379,784	
	FROM GRANTS AND DONATIONS TRUST FUND		-15,156
294	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GRANTS AND DONATIONS TRUST FUND		-3,081
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-379,784	
	FROM TRUST FUNDS		-18,237
	TOTAL ALL FUNDS		-398,021

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

295	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-210,866	
296	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-24,875	
	FROM GRANTS AND DONATIONS TRUST FUND		-10,722
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-235,741	
	FROM TRUST FUNDS		-10,722
	TOTAL ALL FUNDS		-246,463

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

297	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-959,140	
	FROM CHILD SUPPORT TRUST FUND		-260,171
	FROM GRANTS AND DONATIONS TRUST FUND		-38,836
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-9,091	
	FROM CHILD SUPPORT TRUST FUND		-75,000
	FROM GRANTS AND DONATIONS TRUST FUND		-15,000
299	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-19,209	
	FROM CHILD SUPPORT TRUST FUND		-125,000
	FROM CIVIL RICO TRUST FUND		-30,000
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-987,440	
	FROM TRUST FUNDS		-544,007
	TOTAL ALL FUNDS		-1,531,447

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

300	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-219,300	
301	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-10,549	-2,366
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-229,849	-2,366
	TOTAL ALL FUNDS		-232,215

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

302	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-383,639	-13,470
303	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-20,191	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-403,830	-13,470
	TOTAL ALL FUNDS		-417,300

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

304	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-107,813	
305	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		-8,283
306	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-13,976	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-121,789	-8,283
	TOTAL ALL FUNDS		-130,072

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

307	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-394,199	
308	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-32,181	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-426,380	
	TOTAL ALL FUNDS		-426,380

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-64,445	
310	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-14,457	-16,077
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-78,902	-16,077
	TOTAL ALL FUNDS		-94,979

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

311	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-585,029	
312	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-7,528	-18,390
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-592,557	-18,390
	TOTAL ALL FUNDS		-610,947

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

313	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-320,863	
314	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-9,704	-25,871
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-330,567	-25,871
	TOTAL ALL FUNDS		-356,438

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

315	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-171,121	
316	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-1,439	-7,632
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-172,560	-7,632
	TOTAL ALL FUNDS		-180,192

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

317	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-280,788	
	FROM GRANTS AND DONATIONS TRUST FUND		-24,896
318	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-14,157	
	FROM GRANTS AND DONATIONS TRUST FUND		-1,394
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-294,945	
	FROM TRUST FUNDS		-26,290
	TOTAL ALL FUNDS		-321,235

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

319	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-147,671	
320	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		-4,784
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-147,671	
	FROM TRUST FUNDS		-4,784
	TOTAL ALL FUNDS		-152,455

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

321	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-98,892	
	FROM GRANTS AND DONATIONS TRUST FUND		-620
322	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		-344
323	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-4,530	
	FROM GRANTS AND DONATIONS TRUST FUND		-1,127
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		-1,351
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-103,422	
	FROM TRUST FUNDS		-3,442
	TOTAL ALL FUNDS		-106,864

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

324	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		-5,000
325	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GRANTS AND DONATIONS TRUST FUND		-10,208
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		-14,392

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM TRUST FUNDS -29,600
 TOTAL ALL FUNDS -29,600

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 326 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -197,394
 327 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -557
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND -1,775
 328 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,602
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND -3,671

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -203,553
 FROM TRUST FUNDS -5,446
 TOTAL ALL FUNDS -208,999

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 329 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -97,950
 FROM GRANTS AND DONATIONS TRUST FUND -1,868
 330 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,517
 FROM GRANTS AND DONATIONS TRUST FUND -1,086
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND -6,009

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -101,467
 FROM TRUST FUNDS -8,963
 TOTAL ALL FUNDS -110,430

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 331 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -144,373
 332 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -66,500
 FROM GRANTS AND DONATIONS TRUST FUND -54,500
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND -8,368

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -210,873
 FROM TRUST FUNDS -62,868
 TOTAL ALL FUNDS -273,741

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 333 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -142,851
 334 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND -1,615

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

335	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-1,491
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		-2,493
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-142,851	
	FROM TRUST FUNDS		-5,599
	TOTAL ALL FUNDS		-148,450
PROGRAM:	PUBLIC DEFENDERS - EIGHTH JUDICIAL		
	CIRCUIT		
336	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-88,064	
337	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-322	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		-575
338	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,167	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-939
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		-2,142
339	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-117	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-90,670	
	FROM TRUST FUNDS		-3,656
	TOTAL ALL FUNDS		-94,326
PROGRAM:	PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
340	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-174,067	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		174,067
341	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		-18,034
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-174,067	
	FROM TRUST FUNDS		156,033
	TOTAL ALL FUNDS		-18,034
PROGRAM:	PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
342	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-138,032	
343	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		-5,312

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -138,032
 FROM TRUST FUNDS -5,312
 TOTAL ALL FUNDS -143,344

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 344 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -355,696
 345 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -10,000
 346 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -90,000
 TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -455,696
 TOTAL ALL FUNDS -455,696

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 347 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -110,000
 348 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -10,184
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND -4,181
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -120,184
 FROM TRUST FUNDS -4,181
 TOTAL ALL FUNDS -124,365

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
 349 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -245,344
 350 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND -5,748
 TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -245,344
 FROM TRUST FUNDS -5,748
 TOTAL ALL FUNDS -251,092

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
 351 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -70,536
 352 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND -5,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-70,536
	FROM TRUST FUNDS	-5,031
	TOTAL ALL FUNDS	-75,567
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
353	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-229,878
354	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	-2,340
355	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	-3,781 -2,470 -6,160
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-233,659
	FROM TRUST FUNDS	-10,970
	TOTAL ALL FUNDS	-244,629
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
356	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-50,000
357	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	-5,045 -1,153
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-55,045
	FROM TRUST FUNDS	-1,153
	TOTAL ALL FUNDS	-56,198
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
358	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-267,346
359	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,139
360	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	-10,000 -8,872
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-278,485
	FROM TRUST FUNDS	-8,872
	TOTAL ALL FUNDS	-287,357

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

361	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-123,783	
362	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		-7,940
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-123,783	
	FROM TRUST FUNDS		-7,940
	TOTAL ALL FUNDS		-131,723

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

363	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-90,261	
364	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND		-5,671
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-90,261	
	FROM TRUST FUNDS		-5,671
	TOTAL ALL FUNDS		-95,932

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

365	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-107,638	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,638
366	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		-10,458
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-107,638	
	FROM TRUST FUNDS		97,180
	TOTAL ALL FUNDS		-10,458

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

367	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-50,301	
368	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-4,784	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-55,085	
	TOTAL ALL FUNDS		-55,085

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

369 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -52,621

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

370 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -82,743

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

371 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -36,725

372 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -10,000

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND -46,725

TOTAL ALL FUNDS -46,725

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

373 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -70,800

374 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -4,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND -74,961

TOTAL ALL FUNDS -74,961

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

375 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND -62,818

376 SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND -2,047

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND -62,818 FROM TRUST FUNDS -2,047

TOTAL ALL FUNDS -64,865

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

377 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND -84,428

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

378	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		-1,587
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	-84,428	
	FROM TRUST FUNDS		-1,587
	TOTAL ALL FUNDS		-86,015

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

379	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	-75,110	
380	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		-1,394
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	-75,110	
	FROM TRUST FUNDS		-1,394
	TOTAL ALL FUNDS		-76,504

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

381	SALARIES AND BENEFITS	POSITIONS	-194
	FROM GENERAL REVENUE FUND		-3,526,181

The reduced appropriations in Specific Appropriations 381 through 386 include the following:

-26 FTE and -\$497,035 from General Revenue and -\$1,512 from the Grants and Donations Trust Fund are associated with the delayed phase-in of the Monroe County Detention Center;

-115 FTE and -\$2,709,224 from General Revenue are associated with eliminating funding for consequence units; and

-53 FTE and -\$1,147,689 from General Revenue are associated with elimination of non-critical supervisory and support staff and shall not affect direct supervision of youth in detention centers.

382	EXPENSES		
	FROM GENERAL REVENUE FUND	-807,116	
383	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-8,000	
384	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	-5,688	
	FROM GRANTS AND DONATIONS TRUST FUND		-1,512
385	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-56,546	
386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-209,948	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	-4,613,479	
FROM TRUST FUNDS		-1,512
TOTAL POSITIONS	-194	
TOTAL ALL FUNDS		-4,614,991

HOME DETENTION

387 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND	-3,134,236

Of the reduced appropriations in Specific Appropriations 387 through 390, -\$5,012,648 from General Revenue is associated with eliminating home detention services and, in lieu thereof, providing electronic monitoring surveillance of youth in home detention status.

388 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	-147,782

389 SPECIAL CATEGORIES	
LEGISLATIVE INITIATIVES TO REDUCE AND	
PREVENT JUVENILE CRIME	
FROM GENERAL REVENUE FUND	-250,000

The reduced appropriation in Specific Appropriation 389 reflects the elimination of funding for Secrets of Success.

390 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	-1,730,630

TOTAL: HOME DETENTION		
FROM GENERAL REVENUE FUND	-5,262,648	
TOTAL ALL FUNDS		-5,262,648

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

391 SPECIAL CATEGORIES	
LEGISLATIVE INITIATIVES TO REDUCE AND	
PREVENT JUVENILE CRIME	
FROM GENERAL REVENUE FUND	-337,500

The reduced appropriation in Specific Appropriation 391 reflects a 50% reduction of funding for aftercare and other services provided by the Eckerd Foundation.

JUVENILE PROBATION

392 SALARIES AND BENEFITS	POSITIONS	-344
FROM GENERAL REVENUE FUND		-6,537,878

The reduced appropriations in Specific Appropriations 392 and 393 include the following:

-228 FTE and -\$5,702,783 from General Revenue is associated with increasing current supervision and intake caseloads; and

-85.5 FTE and -\$1,876,360 from General Revenue is associated with elimination of non-critical supervisory and support staff and shall not affect direct supervision or intake processing of youth.

393 EXPENSES	
FROM GENERAL REVENUE FUND	-1,879,255

394 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	-1,351,324

The reduced appropriation in Specific Appropriation 394 reflects a reduction to the unobligated balance of funds provided for contracted case management services. It is the intent of the Legislature that implementation of this reduction not affect current contracted case

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

management services.

TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND	-9,768,457	
TOTAL POSITIONS	-344	
TOTAL ALL FUNDS		-9,768,457

NON-RESIDENTIAL DELINQUENCY REHABILITATION

395	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	-500,000	
396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-2,767,583	

Of the reduced appropriations in Specific Appropriation 396, -\$500,000 from General Revenue is associated with elimination of funding for the Associated Marine Institute Impact program.

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	-3,267,583	
TOTAL ALL FUNDS		-3,267,583

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

397	SALARIES AND BENEFITS	POSITIONS	-108
	FROM GENERAL REVENUE FUND		-3,428,751

The reduced appropriations in Specific Appropriations 397 and 398 reflect a reduction of non-essential management and administrative positions at pay grade 23 and above. The Department, pursuant to all applicable provisions of law, may transfer amounts in Specific Appropriation 397 to other program areas and budget entities within the Department as appropriate to streamline its management and administrative structure and improve management efficiency.

398	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,689,000	
	FROM ADMINISTRATIVE TRUST FUND		1,000,000
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,500,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-6,117,751	
FROM TRUST FUNDS		2,500,000
TOTAL POSITIONS	-108	
TOTAL ALL FUNDS		-3,617,751

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

399	SALARIES AND BENEFITS	POSITIONS	-113
	FROM GENERAL REVENUE FUND		-5,138,442

The reduced appropriations in Specific Appropriations 399 through 403 include the following:

-\$4,814,587 from General Revenue is associated with the restructuring of services to misdemeanant youth sentenced to residential commitment. These reductions reflect an offset of \$3,195,850 to allow for purchase of 6 months of intensive day treatment supervision and other appropriate services for misdemeanant youth, a 28 day stay in a residential commitment facility for youth who violate the terms of community supervision, and to continue services for misdemeanant youth currently in residential commitment programs. It is the intent of the Legislature that in implementing this reduction, the Department shall transfer resources among program areas and budget entities as necessary to implement the intent of this reduction; and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

-\$7,895,465 from General Revenue is associated with eliminating funds for non-secure commitment beds that have not been opened.

400	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-75,638	
401	EXPENSES FROM GENERAL REVENUE FUND	-1,253,079	
402	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-146,835	
403	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-11,447,226	

The reduced appropriations in Specific Appropriation 403 include the following:

-\$1,360,397 from General Revenue is associated with the elimination of funding for independent living services;

-\$3,164,550 from General Revenue is associated with the elimination of funding for low risk residential beds that are currently not under contract. It is the intent of the Legislature that implementation of this reduction shall not affect on-going services; and

-\$512,363 from General Revenue is associated with the elimination of funding for provider incentive payments.

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
FROM GENERAL REVENUE FUND	-18,061,220		
TOTAL POSITIONS	-113		
TOTAL ALL FUNDS		-18,061,220	

SECURE RESIDENTIAL COMMITMENT

404	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -37 -959,097	
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Of the reduced appropriations in Specific Appropriations 404 through 407, -37 FTE and -\$6,782,257 is associated with the elimination of funds for secure commitment beds that have not been opened.

405	EXPENSES FROM GENERAL REVENUE FUND	-280,964	
406	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-95,500	
407	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-9,113,858	

Of the reduced appropriations in Specific Appropriation 407, -\$2,982,050 from General Revenue is associated with the elimination of funds for high risk commitment beds that are currently not under contract. It is the intent of the Legislature that on-going service levels will not be affected by implementation of this reduction.

TOTAL: SECURE RESIDENTIAL COMMITMENT			
FROM GENERAL REVENUE FUND	-10,449,419		
TOTAL POSITIONS	-37		
TOTAL ALL FUNDS		-10,449,419	

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

408	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -87 -2,531,621	
409	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-230,814	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

410	EXPENSES FROM GENERAL REVENUE FUND	-203,711	
411	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	-500,000	
412	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-492,390	

The reduced appropriations in Specific Appropriation 412 are associated with the elimination of funds for the Prodigy Program, the St. Lucie Youth Intervention and Diversion Program, the Youth Volunteer Corps and the Cape Coral Youth Crime Intervention Program.

413	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,460,772	
414	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	-4,298,000	
414A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	1,000,000	

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	-8,717,308	
	TOTAL POSITIONS	-87	
	TOTAL ALL FUNDS		-8,717,308

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

415	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-44,816	
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PROGRAM: CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

INVESTIGATIVE SERVICES

416	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-72,892	POSITIONS -3
417	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-50,000	
418	EXPENSES FROM GENERAL REVENUE FUND	-33,930	

TOTAL:	INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	-156,822	
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-156,822

PROGRAM: CRIMINAL JUSTICE INFORMATION

NETWORK SERVICES

419	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-715,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

420	EXPENSES		
	FROM GENERAL REVENUE FUND	-909,525	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		809,525
TOTAL:	NETWORK SERVICES		
	FROM GENERAL REVENUE FUND	-1,624,525	
	FROM TRUST FUNDS		1,309,525
	TOTAL ALL FUNDS		-315,000
PREVENTION AND CRIME INFORMATION SERVICES			
421	SALARIES AND BENEFITS POSITIONS	-4	
	FROM GENERAL REVENUE FUND	-74,260	
422	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-10,000	
423	EXPENSES		
	FROM GENERAL REVENUE FUND	-95,000	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	-179,260	
	TOTAL POSITIONS	-4	
	TOTAL ALL FUNDS		-179,260
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
424	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-710,217	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		710,217
425	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-18,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,000
426	EXPENSES		
	FROM GENERAL REVENUE FUND	-164,516	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		164,516
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND	-892,733	
	FROM TRUST FUNDS		892,733
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
CIVIL ENFORCEMENT			
427	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1,936,237	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
	FROM LEGAL SERVICES TRUST FUND		47,284
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		832,481
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-1,936,237	
	FROM TRUST FUNDS		1,879,765
	TOTAL ALL FUNDS		-56,472
CRIMINAL AND CIVIL LITIGATION DEFENSE			
428	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-3,271,467	
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND		1,073,416
	FROM CRIME STOPPERS TRUST FUND		2,141,580
	FROM LEGAL SERVICES TRUST FUND		-56,471

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	-3,271,467	
FROM TRUST FUNDS		3,158,525
TOTAL ALL FUNDS		-112,942
PROGRAM: OFFICE OF STATEWIDE PROSECUTION		
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
429 SPECIAL CATEGORIES		
STATEWIDE PROSECUTION		
FROM GENERAL REVENUE FUND	-294,892	
FROM GRANTS AND DONATIONS TRUST FUND		294,892
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	-294,892	
FROM TRUST FUNDS		294,892
TOTAL OF SECTION 4	POSITIONS	-2,292
FROM GENERAL REVENUE FUND		-135,740,869
FROM TRUST FUNDS		9,714,957
TOTAL ALL FUNDS		-126,025,912

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Department of Community Affairs, Department of Transportation and the Florida Game and Fresh Water Fish Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

430	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-90,004	
431	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-600	
432	EXPENSES FROM GENERAL REVENUE FUND	-21,731	
433	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-2,640	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT FROM GENERAL REVENUE FUND	-114,975	
	TOTAL ALL FUNDS		-114,975

AGRICULTURAL WATER POLICY COORDINATION

434	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-39,800	
435	EXPENSES FROM GENERAL REVENUE FUND	-10,847	
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND	-50,647	
	TOTAL ALL FUNDS		-50,647

EXECUTIVE DIRECTION AND SUPPORT SERVICES

436	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-19 -957,121	
	POSITIONS FROM ADMINISTRATIVE TRUST FUND		150,000
437	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,939	
438	EXPENSES FROM GENERAL REVENUE FUND	-161,683	
439	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-771	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-1,122,514	
	FROM TRUST FUNDS		150,000
	TOTAL POSITIONS	-19	
	TOTAL ALL FUNDS		-972,514

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

440 SALARIES AND BENEFITS

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL REVENUE FUND	-1,577,282	
	FROM INCIDENTAL TRUST FUND		1,226,760
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		350,522
441	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-35,000	
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	-1,612,282	
	FROM TRUST FUNDS		1,577,282
	TOTAL ALL FUNDS		-35,000

WILDFIRE PREVENTION AND MANAGEMENT

442	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-75,000	
443	EXPENSES FROM GENERAL REVENUE FUND	-737,211	
	FROM INCIDENTAL TRUST FUND		250,000
444	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-40,000	
445	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	-75,000	
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND	-927,211	
	FROM TRUST FUNDS		250,000
	TOTAL ALL FUNDS		-677,211

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

446	EXPENSES FROM GENERAL REVENUE FUND	-210,112	
446A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL INSPECTION TRUST FUND		200,000
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-210,112	
	FROM TRUST FUNDS		200,000
	TOTAL ALL FUNDS		-10,112

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

447	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-66,995	
	FROM GENERAL INSPECTION TRUST FUND		66,995
448	EXPENSES FROM GENERAL REVENUE FUND	-13,225	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	-80,220	
	FROM TRUST FUNDS		66,995
	TOTAL ALL FUNDS		-13,225

FOOD SAFETY INSPECTION AND ENFORCEMENT

449	EXPENSES FROM GENERAL REVENUE FUND	-180,026	
	FROM GENERAL INSPECTION TRUST FUND		160,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	-180,026	
FROM TRUST FUNDS		160,000
TOTAL ALL FUNDS		-20,026
PROGRAM: CONSUMER PROTECTION		
AGRICULTURAL ENVIRONMENTAL SERVICES		
450 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-212,633	
451 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-140	
452 EXPENSES		
FROM GENERAL REVENUE FUND	-258,123	
FROM GENERAL INSPECTION TRUST FUND		200,000
453 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-323	
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	-471,219	
FROM TRUST FUNDS		200,000
TOTAL ALL FUNDS		-271,219
CONSUMER PROTECTION		
454 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-491,465	
FROM GENERAL INSPECTION TRUST FUND		467,365
455 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-489	
456 EXPENSES		
FROM GENERAL REVENUE FUND	-66,408	
FROM GENERAL INSPECTION TRUST FUND		58,528
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	-558,362	
FROM TRUST FUNDS		525,893
TOTAL ALL FUNDS		-32,469
STANDARDS AND PETROLEUM QUALITY INSPECTION		
457 SALARIES AND BENEFITS POSITIONS		
FROM GENERAL REVENUE FUND	-2	
FROM GENERAL INSPECTION TRUST FUND	-372,916	254,426
458 EXPENSES		
FROM GENERAL REVENUE FUND	-21,337	
459 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-1,464	
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND	-395,717	
FROM TRUST FUNDS		254,426
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-141,291
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT		
AGRICULTURAL PRODUCTS MARKETING		
460 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-147,713	
FROM CITRUS INSPECTION TRUST FUND		64,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

461	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-600	
462	EXPENSES FROM GENERAL REVENUE FUND	-172,026	
463	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	-125,000	
464	SPECIAL CATEGORIES FOOD RECOVERY PROGRAM FROM GENERAL REVENUE FUND	-400,000	
464A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FOOD RECOVERY PROGRAM FROM GENERAL REVENUE FUND	400,000	
Funds in Specific Appropriations 464 and 464A shall be allocated to the Farm Share, Inc., Food Recovery Program.			
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	-445,339	
	FROM TRUST FUNDS		64,861
	TOTAL ALL FUNDS		-380,478

AQUACULTURE

465	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-79,661	
466	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,200	
467	EXPENSES FROM GENERAL REVENUE FUND	-61,732	
468	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND	-350,000	
468A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- OYSTER PLANTING FROM GENERAL REVENUE FUND	350,000	
469	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	-121,260	
469A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	121,260	
Funds in Specific Appropriations 469 and 469A shall be allocated to the Institute of Food and Agricultural Science at the University of Florida for the Ruskin Tropical Aquaculture Lab.			
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND	-142,593	
	TOTAL ALL FUNDS		-142,593

AGRICULTURAL INSPECTION STATIONS

470	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-55,619	
471	EXPENSES FROM GENERAL REVENUE FUND	-24,207	
472	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,226	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

473	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-3,960	
TOTAL:	AGRICULTURAL INSPECTION STATIONS FROM GENERAL REVENUE FUND	-85,012	
	TOTAL ALL FUNDS		-85,012
ANIMAL PEST AND DISEASE CONTROL			
474	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-37,079	
475	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-475	
476	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND	-282,005	250,000
477	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-24,304	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-343,863	250,000
	TOTAL ALL FUNDS		-93,863
PLANT PEST AND DISEASE CONTROL			
478	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND	-340,888	289,083
479	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,681	
480	EXPENSES FROM GENERAL REVENUE FUND	-65,761	
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-748	
482	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-90,000	
483	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM GENERAL REVENUE FUND FROM PLANT INDUSTRY TRUST FUND	-750,000	750,000
484	SPECIAL CATEGORIES CITRUS CANCKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND	-1,998,000	
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-3,248,078	1,039,083
	TOTAL ALL FUNDS		-2,208,995
COMMUNITY AFFAIRS, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY			
FLORIDA COASTAL MANAGEMENT			
485	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COASTAL ZONE MANAGEMENT TRUST FUND	-171,814	171,814

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

486	EXPENSES		
	FROM GENERAL REVENUE FUND	-30,524	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND		-50,000
TOTAL:	FLORIDA COASTAL MANAGEMENT		
	FROM GENERAL REVENUE FUND	-202,338	
	FROM TRUST FUNDS		121,814
	TOTAL ALL FUNDS		-80,524

EXECUTIVE DIRECTION AND SUPPORT SERVICES

487	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM GENERAL REVENUE FUND		-43,509	
	FROM ADMINISTRATIVE TRUST FUND			-43,510
	FROM GRANTS AND DONATIONS TRUST FUND			-27,000
488	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			-100,000
489	EXPENSES			
	FROM GENERAL REVENUE FUND	-184,432		
	FROM ADMINISTRATIVE TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST FUND			-3,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-227,941		
	FROM TRUST FUNDS			-73,510
	TOTAL POSITIONS	-2		
	TOTAL ALL FUNDS			-301,451

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

490	SALARIES AND BENEFITS	POSITIONS	-4	
	FROM GENERAL REVENUE FUND		-106,486	
491	EXPENSES			
	FROM GENERAL REVENUE FUND			-44,230
492	SPECIAL CATEGORIES			
	GRANTS AND AIDS - REGIONAL PLANNING			
	COUNCILS			
	FROM GENERAL REVENUE FUND			-198,625

The reduced appropriation in Specific Appropriation 492 for Grants and Aids - Regional Planning Councils shall be distributed among the Regional Planning Councils, with 70 percent divided equally among the councils and 30 percent allocated according to population.

493	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TECHNICAL AND PLANNING			
	ASSISTANCE			
	FROM GENERAL REVENUE FUND			-500,000
493A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	GRANTS AND AIDS - TECHNICAL AND PLANNING			
	ASSISTANCE			
	FROM OPERATING TRUST FUND			400,000
TOTAL:	COMMUNITY PLANNING			
	FROM GENERAL REVENUE FUND	-849,341		
	FROM TRUST FUNDS			400,000
	TOTAL POSITIONS	-4		
	TOTAL ALL FUNDS			-449,341

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

494	SPECIAL CATEGORIES			
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

GRANTS AND AIDS - LOCAL EMERGENCY
 MANAGEMENT AND MITIGATION INITIATIVES
 FROM GENERAL REVENUE FUND -750,000

The reduced appropriation in Specific Appropriation 494 for Grants and Aids - Local Emergency Management and Mitigation Initiatives includes the following reduction:

From the General Revenue Fund:

Milton Disaster Shelter..... -750,000

494A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - LOCAL EMERGENCY
 MANAGEMENT AND MITIGATION INITIATIVES
 FROM OPERATING TRUST FUND 750,000

Funds in Specific Appropriation 494A shall be allocated as follows:

From the Operating Trust Fund:

Milton Disaster Shelter..... 750,000

TOTAL: EMERGENCY PLANNING
 FROM GENERAL REVENUE FUND -750,000
 FROM TRUST FUNDS 750,000

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

495 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -136,535
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND . . -4,816
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 13,696
 FROM ENERGY CONSUMPTION TRUST FUND 14,838
 FROM GRANTS AND DONATIONS TRUST FUND 2,712
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 5,706
 FROM OPERATING TRUST FUND 11,870

496 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT
 SERVICES PROJECTS
 FROM GENERAL REVENUE FUND -475,000

The reduced appropriation in Specific Appropriation 496 for Grants and Aids - Community Development Services Projects includes the following reductions:

From General Revenue:

Increased Funding for Florida's Regional Planning Councils. -400,000
 EXPONICA International 2001..... -75,000

496A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT
 SERVICES PROJECTS
 FROM OPERATING TRUST FUND 475,000

Funds in Specific Appropriation 496A are provided for the following programs and projects:

From the Operating Trust Fund:

Increased Funding for Florida's Regional Planning Councils. 400,000
 EXPONICA International 2001..... 75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
 FROM GENERAL REVENUE FUND -611,535
 FROM TRUST FUNDS 519,006
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -92,529

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

497 SALARIES AND BENEFITS POSITIONS -2
 FROM ENERGY CONSUMPTION TRUST FUND -38,657
 FROM OPERATING TRUST FUND -23,141

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS -61,798
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -61,798

PUBLIC SERVICE AND ENERGY INITIATIVES

498 SALARIES AND BENEFITS POSITIONS -2
 FROM ENERGY CONSUMPTION TRUST FUND -54,282

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

499 SALARIES AND BENEFITS POSITIONS -3
 FROM GENERAL REVENUE FUND -238,172
 500 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,180
 501 EXPENSES
 FROM GENERAL REVENUE FUND -716,605
 FROM ADMINISTRATIVE TRUST FUND 642,000
 502 DATA PROCESSING SERVICES
 ENVIRONMENTAL PROTECTION MANAGEMENT
 INFORMATION CENTER
 FROM GENERAL REVENUE FUND -119,748

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -1,077,705
 FROM TRUST FUNDS 642,000
 TOTAL POSITIONS -3
 TOTAL ALL FUNDS -435,705

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

503 SPECIAL CATEGORIES
 CONTROL OF INVASIVE EXOTICS
 FROM INVASIVE PLANT CONTROL TRUST FUND -2,000,000
 504 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND
 CONSUMER SERVICES
 FROM INVASIVE PLANT CONTROL TRUST FUND 750,000

TOTAL: INVASIVE PLANT CONTROL
 FROM TRUST FUNDS -1,250,000
 TOTAL ALL FUNDS -1,250,000

LAND ADMINISTRATION

505 OTHER PERSONAL SERVICES
 FROM INTERNAL IMPROVEMENT TRUST FUND -500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-83,832
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS		-583,832
	TOTAL ALL FUNDS		-583,832
LAND MANAGEMENT			
507	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-773,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		773,024
508	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		773,024
509	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-200,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS		573,024
	TOTAL ALL FUNDS		573,024
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
510	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-502,399	502,399
	FROM PERMIT FEE TRUST FUND		
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	-502,399	502,399
	FROM TRUST FUNDS		
AIR POLLUTION PREVENTION			
511	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . .	-2	-64,797
WASTE CONTROL			
512	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-240,519	240,519
	FROM PERMIT FEE TRUST FUND		
TOTAL:	WASTE CONTROL FROM GENERAL REVENUE FUND	-240,519	240,519
	FROM TRUST FUNDS		
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
513	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1 -675,353	648,342
	FROM AIR POLLUTION CONTROL TRUST FUND . .		
514	EXPENSES FROM GENERAL REVENUE FUND	-278,940	238,587
	FROM AIR POLLUTION CONTROL TRUST FUND . .		
515	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND		-379,628

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-1,333,921	
FROM TRUST FUNDS		886,929
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-446,992

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

LABORATORY SERVICES

516 SALARIES AND BENEFITS	POSITIONS	-1	
FROM GENERAL REVENUE FUND		-407,137	
FROM ADMINISTRATIVE TRUST FUND			379,942
517 EXPENSES			
FROM GENERAL REVENUE FUND		-21,838	
FROM ADMINISTRATIVE TRUST FUND			20,058
TOTAL: LABORATORY SERVICES			
FROM GENERAL REVENUE FUND	-428,975		
FROM TRUST FUNDS			400,000
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS			-28,975

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

518 SALARIES AND BENEFITS	POSITIONS	-1	
FROM GENERAL REVENUE FUND		-1,163,038	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,015,845
519 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-487,771	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			467,857
520 EXPENSES			
FROM GENERAL REVENUE FUND		-456,225	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			437,524
521 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			-1,015,845
TOTAL: BEACH MANAGEMENT			
FROM GENERAL REVENUE FUND	-2,107,034		
FROM TRUST FUNDS			905,381
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS			-1,201,653

WATER RESOURCE PROTECTION AND RESTORATION

522 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-92,562	
523 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-840	
524 EXPENSES		
FROM GENERAL REVENUE FUND	-9,830	
525 SPECIAL CATEGORIES		
TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS		
FROM GENERAL REVENUE FUND	-6,665,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

526 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 STATEWIDE RESTORATION PROJECTS
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND -6,665,000

The reduced appropriation in Specific Appropriation 526 for Statewide
 Restoration Projects includes the following reductions:

Stormwater retrofitting on Harris Chain of Lakes..... -500,000
 Human and Animal Health & Effects from Persistent Toxic
 Algae Blooms in the Harris Chain of Lakes-Demonstration
 Project..... -100,000
 Wares Creek Maintenance/Navigation Dredging..... -1,500,000
 Islamorada Canal Improvement Master Plan Implementation
 - Monroe..... -40,000
 City of Opa-locka Canal Cleaning - Dade..... -350,000
 Highland Village Stormwater System Improvement..... -300,000
 Surface Water Restoration of Lake Worth Lagoon - Palm Beach. -1,500,000
 Miami River Commission Operational Funding - Dade..... -150,000
 Miami River Dredging Project - Dade..... -2,225,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
 FROM GENERAL REVENUE FUND -6,768,232
 FROM TRUST FUNDS -6,665,000
 TOTAL ALL FUNDS -13,433,232

WATER SUPPLY

527 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -28,244

528 EXPENSES
 FROM GENERAL REVENUE FUND -8,954

TOTAL: WATER SUPPLY
 FROM GENERAL REVENUE FUND -37,198

TOTAL ALL FUNDS -37,198

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

529 SALARIES AND BENEFITS POSITIONS -7
 FROM GENERAL REVENUE FUND -3,078
 FROM INLAND PROTECTION TRUST FUND -131,778

530 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,339

531 EXPENSES
 FROM GENERAL REVENUE FUND -214

532 AID TO LOCAL GOVERNMENTS
 PETROLEUM TANKS CLEANUP - ADVANCE WORKING
 CAPITAL
 FROM INLAND PROTECTION TRUST FUND -1,845,397

533 SPECIAL CATEGORIES
 INLAND PROTECTION FINANCING CORPORATION
 FROM INLAND PROTECTION TRUST FUND -3,750,000

534 SPECIAL CATEGORIES
 UNDERGROUND STORAGE TANK CLEANUP
 FROM INLAND PROTECTION TRUST FUND -655,000

535 FIXED CAPITAL OUTLAY
 PETROLEUM TANKS CLEANUP - PREAPPROVALS
 FROM INLAND PROTECTION TRUST FUND -2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP		
FROM GENERAL REVENUE FUND	-8,631	
FROM TRUST FUNDS		-8,882,175
TOTAL POSITIONS	-7	
TOTAL ALL FUNDS		-8,890,806
WASTE CONTROL		
536 SALARIES AND BENEFITS POSITIONS	-2	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-18,690
FROM SOLID WASTE MANAGEMENT TRUST FUND . .		-18,690
537 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-943	
TOTAL: WASTE CONTROL		
FROM GENERAL REVENUE FUND	-943	
FROM TRUST FUNDS		-37,380
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-38,323
PROGRAM: RECREATION AND PARKS		
STATE PARK OPERATIONS		
538 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		-500,335
539 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE PARK TRUST FUND		-300,000
540 SPECIAL CATEGORIES		
CONTROL OF INVASIVE EXOTICS		
FROM STATE PARK TRUST FUND		-300,000
541 FIXED CAPITAL OUTLAY		
DEVELOPMENT OF STATE PARKS - STATEWIDE -		
BASIC AMENITIES		
FROM LAND ACQUISITION TRUST FUND		-400,000
TOTAL: STATE PARK OPERATIONS		
FROM TRUST FUNDS		-1,500,335
TOTAL ALL FUNDS		-1,500,335
PROGRAM: AIR RESOURCES MANAGEMENT		
AIR POLLUTION PREVENTION		
542 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		-20,000
PROGRAM: LAW ENFORCEMENT		
ENVIRONMENTAL INVESTIGATION		
543 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-98,465	
FROM INLAND PROTECTION TRUST FUND		73,461
544 EXPENSES		
FROM GENERAL REVENUE FUND	-872,184	
FROM INLAND PROTECTION TRUST FUND		837,297
545 SPECIAL CATEGORIES		
OPERATION AND MAINTENANCE OF PATROL		
VEHICLES		
FROM GENERAL REVENUE FUND	-247,846	
FROM INLAND PROTECTION TRUST FUND		237,932
546 SPECIAL CATEGORIES		
OVERTIME - FLORIDA MARINE PATROL		
FROM GENERAL REVENUE FUND	-50,400	
FROM INLAND PROTECTION TRUST FUND		50,400

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

547	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-31,490	
	FROM INLAND PROTECTION TRUST FUND		31,490
548	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION FROM COASTAL PROTECTION TRUST FUND		2,000,000
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND	-1,300,385	
	FROM TRUST FUNDS		3,230,580
	TOTAL ALL FUNDS		1,930,195
PATROL ON STATE LANDS			
549	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-721,427	
	FROM LAND ACQUISITION TRUST FUND		600,097
550	EXPENSES FROM GENERAL REVENUE FUND	-54,140	
	FROM LAND ACQUISITION TRUST FUND		51,974
551	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		-33,133
	FROM LAND ACQUISITION TRUST FUND		33,133
552	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		-347,901
	FROM LAND ACQUISITION TRUST FUND		347,901
553	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND	-37,258	
	FROM LAND ACQUISITION TRUST FUND		35,768
554	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL FROM GENERAL REVENUE FUND	-54,600	
555	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND		-54,600
	FROM LAND ACQUISITION TRUST FUND		109,200
556	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-4,000	
	FROM LAND ACQUISITION TRUST FUND		4,000
557	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	-26,267	
	FROM COASTAL PROTECTION TRUST FUND		-152,498
	FROM LAND ACQUISITION TRUST FUND		178,765
TOTAL:	PATROL ON STATE LANDS FROM GENERAL REVENUE FUND	-897,692	
	FROM TRUST FUNDS		772,706
	TOTAL ALL FUNDS		-124,986

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND ADMINISTRATIVE SERVICES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

OUTDOOR EDUCATION AND INFORMATION

558	EXPENSES			
	FROM NON-GAME WILDLIFE TRUST FUND			-20,000
559	SPECIAL CATEGORIES			
	ENVIRONMENTAL EDUCATION GRANTS AND			
	ACTIVITIES			
	FROM SAVE THE MANATEE TRUST FUND			-266,000
TOTAL:	OUTDOOR EDUCATION AND INFORMATION			
	FROM TRUST FUNDS			-286,000
	TOTAL ALL FUNDS			-286,000

MARINE AND WILDLIFE HABITAT CONSERVATION

560	AID TO LOCAL GOVERNMENTS			
	MANATEE PROTECTION PLANNING GRANTS			
	FROM SAVE THE MANATEE TRUST FUND			-105,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

561	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-187,909	
	FROM STATE GAME TRUST FUND			160,000
562	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE GAME TRUST FUND			-160,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-187,909	
	TOTAL POSITIONS		-1	
	TOTAL ALL FUNDS			-187,909

PROGRAM: LAW ENFORCEMENT

WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT

563	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND		-3,038,008	
	FROM MARINE RESOURCES CONSERVATION TRUST			1,300,000
	FUND			95,711
	FROM NON-GAME WILDLIFE TRUST FUND			371,000
	FROM SAVE THE MANATEE TRUST FUND			347,777
	FROM STATE GAME TRUST FUND			773,024
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			
564	EXPENSES			
	FROM GENERAL REVENUE FUND		-9,915	
565	LUMP SUM			
	ADDITIONAL LAW ENFORCEMENT OFFICERS FOR			
	ENHANCED MANATEE PROTECTION			
	FROM GENERAL REVENUE FUND		-2,000,000	
	FROM MARINE RESOURCES CONSERVATION TRUST			2,000,000
	FUND			
566	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM GENERAL REVENUE FUND		-50,300	
567	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-1,560	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT
 FROM GENERAL REVENUE FUND -5,099,783
 FROM TRUST FUNDS 4,887,512

 TOTAL POSITIONS -3
 TOTAL ALL FUNDS -212,271

PROGRAM: WILDLIFE

WILDLIFE MANAGEMENT

568 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -42,706

 569 OTHER PERSONAL SERVICES
 FROM NON-GAME WILDLIFE TRUST FUND -25,686

 570 EXPENSES
 FROM NON-GAME WILDLIFE TRUST FUND -50,025

 571 SPECIAL CATEGORIES
 MANAGEMENT AREA LEASE PAYMENTS
 FROM STATE GAME TRUST FUND -181,027

 TOTAL: WILDLIFE MANAGEMENT
 FROM GENERAL REVENUE FUND -42,706
 FROM TRUST FUNDS -256,738

 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -299,444

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

572 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -39,765

 573 OTHER PERSONAL SERVICES
 FROM STATE GAME TRUST FUND -16,750

 574 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE GAME TRUST FUND -100,000

 575 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM STATE GAME TRUST FUND -50,000

 TOTAL: FRESHWATER FISHERIES MANAGEMENT
 FROM GENERAL REVENUE FUND -39,765
 FROM TRUST FUNDS -166,750

 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -206,515

PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE

MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION
 AND TECHNICAL SUPPORT

576 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -443,341
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 400,000

 577 OTHER PERSONAL SERVICES
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -329,000

 578 EXPENSES
 FROM GENERAL REVENUE FUND -150,034

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION
 AND TECHNICAL SUPPORT
 FROM GENERAL REVENUE FUND -593,375
 FROM TRUST FUNDS 71,000

 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -522,375

TRANSPORTATION, DEPARTMENT OF
 TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

579 SPECIAL CATEGORIES
 TRANSFER TO THE STATE TRANSPORTATION TRUST
 FUND
 FROM GENERAL REVENUE FUND -16,000,000

 580 FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM TURNPIKE GENERAL RESERVE TRUST FUND 26,200,000
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 285,140,000

 581 FIXED CAPITAL OUTLAY
 ARTERIAL HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 100,113,000

 582 FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM TURNPIKE GENERAL RESERVE TRUST FUND 5,900,000
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 23,540,000

 583 FIXED CAPITAL OUTLAY
 HIGHWAY SAFETY CONSTRUCTION/GRANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 4,530,000

 584 FIXED CAPITAL OUTLAY
 RESURFACING
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 79,840,000

 585 FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 3,847,000

TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION
 FROM GENERAL REVENUE FUND -16,000,000
 FROM TRUST FUNDS 529,110,000

 TOTAL ALL FUNDS 513,110,000

 TOTAL OF SECTION 5 POSITIONS -57
 FROM GENERAL REVENUE FUND -49,296,497
 FROM TRUST FUNDS 528,743,813
 TOTAL ALL FUNDS 479,447,316

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Insurance/Treasurer, Legislative Branch, Department of Management Services, Department of Revenue, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Labor and Employment Security, Department of State/Secretary of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

586	LUMP SUM		
	ADJUSTMENTS TO SALARY INCREASES		
	FROM GENERAL REVENUE FUND	-6,381,805	
	FROM TRUST FUNDS		-776,017

The reduced appropriations from the General Revenue Fund in Specific Appropriation 586 for Adjustments to Salary Increases include the following reductions:

Executive Branch agencies excluding the State University System.....	-495,865
State University System.....	-2,810,198
State Court System.....	-2,446,678
Justice Administration Commission, State Attorneys, and Public Defenders.....	-629,064

The reduced appropriations from Trust Funds in Specific Appropriation 586 for Adjustments to Salary Increases include the following reductions:

Executive Branch agencies excluding the State University System.....	-699,589
State University System.....	-30,390
State Court System.....	-480
Justice Administrative Commission, State Attorneys, and Public Defenders.....	-45,558

587	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-REGIONAL ANTI-TERRORISM TASK FORCES		
	POSITIONS	30	
	FROM GENERAL REVENUE FUND	1,799,571	

588	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-TERRORIST INTELLIGENCE DATABASE		
	POSITIONS	5	
	FROM GENERAL REVENUE FUND	200,429	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000

589	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE - 1ST RESPONDER AND INCIDENT TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,000,000

590	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-CRITICAL INFRASTRUCTURE SECURITY ASSESSMENT AND STANDARDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		500,000

591	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-DHSMV-DRIVERS LICENSE OFFICE SCANNER STATIONS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		500,000

592	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-COMMUNITY AFFAIRS-DOMESTIC PREPAREDNESS PROGRAM/EQUIPMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,000,000

SECTION 6 - GENERAL GOVERNMENT

593	LUMP SUM STRENGTHENING DOMESTIC SECURITY-DEPT OF HEALTH-ENHANCE LAB SVCS, EPIDEMIOLOGY, PHARMACY AND RESPONSE TRAINING		
		POSITIONS	10
	FROM GENERAL REVENUE FUND		656,403
	FROM TRUST FUNDS		1,915,840
594	LUMP SUM STRENGTHENING DOMESTIC SECURITY-PSC- TRANSFER TO FDLE FOR CRITICAL INFRASTRUCTURE SECURITY ASSESSMENT AND STANDARDS		
	FROM REGULATORY TRUST FUND		500,000
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	-3,725,402	
	FROM TRUST FUNDS		13,939,823
	TOTAL POSITIONS	45	
	TOTAL ALL FUNDS		10,214,421
BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER			
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
595	EXPENSES		
	FROM GENERAL REVENUE FUND	-215,000	
596	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	-25,000	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND	-240,000	
	TOTAL ALL FUNDS		-240,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
597	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,666	
598	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	-30,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-50,666	
	TOTAL ALL FUNDS		-50,666
INFORMATION TECHNOLOGY			
599	EXPENSES		
	FROM GENERAL REVENUE FUND	-335,000	
PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM			
COMPLIANCE AND ENFORCEMENT			
600	SALARIES AND BENEFITS	POSITIONS	-6
	FROM GENERAL REVENUE FUND		-94,494
	FROM REGULATORY TRUST FUND		-234,494
601	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-10,000	
	FROM ANTI-FRAUD TRUST FUND		-75,000

SECTION 6 - GENERAL GOVERNMENT

602	EXPENSES		
	FROM REGULATORY TRUST FUND		-20,000
603	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	-75,000	
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-179,494	
	FROM TRUST FUNDS		-329,494
	TOTAL POSITIONS	-6	
	TOTAL ALL FUNDS		-508,988

FINANCIAL SERVICES INDUSTRY REGULATION

604	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-82,245
605	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		-40,000
606	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	-45,000	
TOTAL:	FINANCIAL SERVICES INDUSTRY REGULATION		
	FROM GENERAL REVENUE FUND	-127,245	
	FROM TRUST FUNDS		-40,000
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-167,245

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

607	SALARIES AND BENEFITS	POSITIONS	-2
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		-96,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

608	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-129,500
609	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	-75,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-204,500	
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-204,500

INFORMATION TECHNOLOGY

610	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		-100,000
611	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		-150,000
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		-250,000
	TOTAL ALL FUNDS		-250,000

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

SECTION 6 - GENERAL GOVERNMENT

COMPLIANCE AND ENFORCEMENT

612 SALARIES AND BENEFITS POSITIONS -12
 FROM TOBACCO SETTLEMENT TRUST FUND -556,890

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

613 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -41,812

614 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 EXECUTIVE/ADMINISTRATION
 FROM GENERAL REVENUE FUND -20,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -61,812

TOTAL POSITIONS -1
 TOTAL ALL FUNDS -61,812

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
 BUDGETING SUBSYSTEM

615 LUMP SUM
 LEGISLATIVE APPROPRIATION SYSTEM/PLANNING
 AND BUDGETING SUBSYSTEM
 FROM PLANNING AND BUDGETING SYSTEM TRUST
 FUND -500,000

EXECUTIVE PLANNING AND BUDGETING

616 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -80,000

617 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND -20,000

618 SPECIAL CATEGORIES
 DEPARTMENT OF EDUCATION REORGANIZATION
 FROM GENERAL REVENUE FUND -250,000

618A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 DEPARTMENT OF EDUCATION REORGANIZATION
 FROM GENERAL REVENUE FUND 250,000

TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND -100,000

TOTAL POSITIONS -2
 TOTAL ALL FUNDS -100,000

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

619 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND -5,663

620 SPECIAL CATEGORIES
 TRANSFER TO TOURISM PROMOTION TRUST FUND
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION
 TRUST FUND 12,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-5,663	
FROM TRUST FUNDS		12,000,000
TOTAL ALL FUNDS		11,994,337

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

621 LUMP SUM		
BUSINESS EXPANSION, RETENTION, AND		
RECRUITMENT		
FROM GENERAL REVENUE FUND	-5,952,500	

The reduced appropriation in Specific Appropriation 621 for Business Expansion, Retention, and Recruitment includes the following reductions:

From recurring General Revenue:

Enterprise Florida-Expansion, Retention & Recruitment.....	-3,420,000
Enterprise Florida-National Marketing.....	-1,092,500
Enterprise Florida-Trade & Export Assistance.....	-570,000
Enterprise Florida-Florida Trade and Exhibition Center.....	-300,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	-570,000

621A LUMP SUM		
RESTORE AS NON-RECURRING-		
BUSINESS EXPANSION, RETENTION, AND		
RECRUITMENT		
FROM GENERAL REVENUE FUND	5,833,450	

Funds in Specific Aprpropriation 621A shall be allocated as follows:

From non-recurring General Revenue:

Enterprise Florida-Expansion, Retention & Recruitment.....	3,300,950
Enterprise Florida-National Marketing.....	1,092,500
Enterprise Florida-Trade & Export Assistance.....	570,000
Enterprise Florida-Florida Trade and Exhibition Center.....	300,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	570,000

622 LUMP SUM		
COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC		
OPPORTUNITIES		
FROM GENERAL REVENUE FUND	-38,713	

The reduced appropriation in Specific Appropriation 622 for Communities With Special Needs/Economic Opportunities includes the following reductions:

From recurring General Revenue:

Front Porch Florida-Operations.....	-3,683
Office of Tourism, Trade, and Econ Dev-Rural Operations....	-27,760
Black Business Investment Board.....	-7,270

623 LUMP SUM		
INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC		
BASE AND FUTURE GROWTH		
FROM GENERAL REVENUE FUND	-5,878	

The reduced appropriation in Specific Appropriation 623 for Industries Critical to Florida's Economic Base and Future Growth includes the following reduction:

From recurring General Revenue:

Film Commission-Operations.....	-5,878
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624 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	-7,500,000	

The reduced appropriation in Specific Appropriation 624 for Economic Development Tools includes the following reductions:

SECTION 6 - GENERAL GOVERNMENT

From non-recurring General Revenue:

Qualified Targeted Industries-OTI.....	-4,000,000	
High Impact Performance Incentives-HIPI.....	-3,000,000	
Quick Action Closing.....	-500,000	

625 LUMP SUM		
STIMULUS FOR ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	7,000,000	
FROM TOURISM PROMOTION TRUST FUND		13,000,000

Funds in Specific Appropriation 625 are non-recurring. Such funds shall be allocated to the Florida Commission on Tourism/VISIT FLORIDA to enhance tourism promotion initiatives. Fifty percent of these funds shall be utilized to enhance marketing and promotional programs focused on Florida's key tourism areas with at least \$5 million being used for cooperative programs with tourism partners in the Central Florida Region and \$5 million being used for cooperative programs with tourism partners in the South Florida Region.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	-663,641	
FROM TRUST FUNDS		13,000,000
TOTAL ALL FUNDS		12,336,359

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

626 SALARIES AND BENEFITS POSITIONS	-5	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-113,285
627 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-5,000
628 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-325,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		-443,285
TOTAL POSITIONS	-5	
TOTAL ALL FUNDS		-443,285

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

629 SALARIES AND BENEFITS POSITIONS	-2	
FROM GENERAL REVENUE FUND	-2,147,084	
629A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,000,000
630 EXPENSES		
FROM GENERAL REVENUE FUND	-5,026,632	
630A RESTORE AS NON-RECURRING-		
EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000,000
631 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-96,700	
632 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-1,770	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY		
FROM GENERAL REVENUE FUND	-7,272,186	
FROM TRUST FUNDS		7,000,000
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-272,186

EXECUTIVE DIRECTION AND SUPPORT SERVICES

633 SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND	-86,969	
634 EXPENSES		
FROM GENERAL REVENUE FUND	-2,166	
635 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-2,000	
636 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-885	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-92,020	
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-92,020

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

637 SALARIES AND BENEFITS POSITIONS	-16	
FROM GENERAL REVENUE FUND	-10,000,000	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,625,955

The reduced appropriations in Specific Appropriation 637 for Salaries and Benefits and Specific Appropriation 638 for Expenses from the Highway Safety Operating Trust Fund, reflect the closing of driver license offices. The net reduction includes -7 positions and -\$138,275 for Naples, -2 positions and -\$68,457 for Key West and -7 positions and -\$270,600 for Tarpon Springs.

638 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-103,287
639 DATA PROCESSING SERVICES		
KIRKMAN DATA CENTER - DEPARTMENT OF		
HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-700,000	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-286,246
639A DATA PROCESSING SERVICES		
RESTORE AS NON-RECURRING-		
KIRKMAN DATA CENTER - DEPARTMENT OF		
HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		700,000

TOTAL: DRIVER LICENSURE		
FROM GENERAL REVENUE FUND	-10,700,000	
FROM TRUST FUNDS		9,936,422
TOTAL POSITIONS	-16	
TOTAL ALL FUNDS		-763,578

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

640 SALARIES AND BENEFITS POSITIONS	-2	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-39,858
641 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-2,000

SECTION 6 - GENERAL GOVERNMENT

642	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-300,000
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM TRUST FUNDS		-341,858
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-341,858

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

643	EXPENSES FROM WORKING CAPITAL TRUST FUND		-286,246
644	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		-700,000
644A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		700,000
645	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM WORKING CAPITAL TRUST FUND		-300,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		-586,246
	TOTAL ALL FUNDS		-586,246

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

646	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS -9	-208,425
647	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-162,727
648	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-11,957
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		-383,109
	TOTAL POSITIONS	-9	
	TOTAL ALL FUNDS		-383,109

LEGAL SERVICES

649	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS -2	-38,586
650	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-29,167
651	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-10,079

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS -77,832
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -77,832

INFORMATION TECHNOLOGY

652 SALARIES AND BENEFITS POSITIONS -1
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -26,959
 653 OTHER PERSONAL SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -29,167
 654 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -48,024

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS -104,150
 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -104,150

PROGRAM: TREASURY

DEPOSIT SECURITY SERVICE

655 EXPENSES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -7,412

STATE FUNDS MANAGEMENT AND INVESTMENT

656 EXPENSES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -37,500

SUPPLEMENTAL RETIREMENT PLAN

657 SALARIES AND BENEFITS POSITIONS -1
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -19,293
 658 EXPENSES
 FROM TREASURER'S ADMINISTRATIVE AND
 INVESTMENT TRUST FUND -1,841

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
 FROM TRUST FUNDS -21,134
 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -21,134

PROGRAM: STATE FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

659 SALARIES AND BENEFITS POSITIONS -3
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -75,730
 660 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -4,373

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS -80,103
 TOTAL POSITIONS -3
 TOTAL ALL FUNDS -80,103

SECTION 6 - GENERAL GOVERNMENT

FIRE AND ARSON INVESTIGATIONS

661	SALARIES AND BENEFITS	POSITIONS	-6	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-192,562
662	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-14,032
TOTAL:	FIRE AND ARSON INVESTIGATIONS			
	FROM TRUST FUNDS			-206,594
	TOTAL POSITIONS	-6		
	TOTAL ALL FUNDS			-206,594

PROFESSIONAL TRAINING AND STANDARDS

663	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-47,511
664	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-9,403
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS			
	FROM TRUST FUNDS			-56,914
	TOTAL POSITIONS	-2		
	TOTAL ALL FUNDS			-56,914

FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES

665	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-19,293

PROGRAM: RISK MANAGEMENT

STATE SELF-INSURED CLAIMS ADJUSTMENT

666	SALARIES AND BENEFITS	POSITIONS	-5	
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			-96,464
667	EXPENSES			
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND			-8,772
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS			-105,236
	TOTAL POSITIONS	-5		
	TOTAL ALL FUNDS			-105,236

PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION

INSURANCE COMPANY LICENSURE AND OVERSIGHT

668	SALARIES AND BENEFITS	POSITIONS	-13	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-297,385
669	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-116,667
670	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			-332,660

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE COMPANY LICENSURE AND OVERSIGHT
 FROM TRUST FUNDS -746,712

 TOTAL POSITIONS -13

 TOTAL ALL FUNDS -746,712

INSURANCE REPRESENTATIVE LICENSURE, SALES
 APPOINTMENTS AND OVERSIGHT

671 SALARIES AND BENEFITS POSITIONS -3
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -57,878

672 OTHER PERSONAL SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -351,804

673 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -97,811

TOTAL: INSURANCE REPRESENTATIVE LICENSURE, SALES
 APPOINTMENTS AND OVERSIGHT
 FROM TRUST FUNDS -507,493

 TOTAL POSITIONS -3

 TOTAL ALL FUNDS -507,493

COMPLIANCE AND ENFORCEMENT

674 SALARIES AND BENEFITS POSITIONS -4
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -115,574

675 OTHER PERSONAL SERVICES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -43,750

676 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -53,022

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS -212,346

 TOTAL POSITIONS -4

 TOTAL ALL FUNDS -212,346

INSURANCE CONSUMER ASSISTANCE

677 SALARIES AND BENEFITS POSITIONS -2
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -38,586

678 EXPENSES
 FROM INSURANCE COMMISSIONER'S REGULATORY
 TRUST FUND -24,410

TOTAL: INSURANCE CONSUMER ASSISTANCE
 FROM TRUST FUNDS -62,996

 TOTAL POSITIONS -2

 TOTAL ALL FUNDS -62,996

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

WORKFORCE ASSISTANCE AND SECURITY

PROGRAM: COMPLIANCE AND ENFORCEMENT

679 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -40,035

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

680	LUMP SUM SENATE FROM GENERAL REVENUE FUND	-2,327,708
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HOUSE OF REPRESENTATIVES

681	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	-3,628,417
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LEGISLATIVE SUPPORT SERVICES

682	LUMP SUM LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	-1,855,940
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COUNCIL FOR EDUCATION POLICY RESEARCH AND
IMPROVEMENT

683	LUMP SUM COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT FROM GENERAL REVENUE FUND	-109,425
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ADMINISTRATIVE PROCEDURES COMMITTEE

684	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	-86,102
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INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
ON

685	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	-48,377
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TECHNOLOGY REVIEW WORKGROUP

686	LUMP SUM TECHNOLOGY REVIEW WORKGROUP FROM GENERAL REVENUE FUND	-80,024
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OFFICE OF PUBLIC COUNSEL

687	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	-167,924
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ETHICS, COMMISSION ON

688	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	-126,552
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NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

689	EXPENSES FROM GENERAL REVENUE FUND	-4,585
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PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

690	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	-515,202
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SECTION 6 - GENERAL GOVERNMENT

AUDITOR GENERAL

691 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND -2,229,061

AUDITING COMMITTEE

692 LUMP SUM
 AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND -20,683

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

693 EXPENSES
 FROM GENERAL REVENUE FUND -367,729
 FROM ADMINISTRATIVE TRUST FUND 367,729

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -367,729
 FROM TRUST FUNDS 367,729

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

694 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -221,801
 FROM SUPERVISION TRUST FUND 221,801

695 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -7,000
 FROM SUPERVISION TRUST FUND 7,000

696 EXPENSES
 FROM GENERAL REVENUE FUND -112,968
 FROM SUPERVISION TRUST FUND 112,968

697 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -10,000
 FROM SUPERVISION TRUST FUND 10,000

698 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND -5,270
 FROM SUPERVISION TRUST FUND 5,270

699 SPECIAL CATEGORIES
 STATE UTILITY PAYMENTS
 FROM GENERAL REVENUE FUND -12,000
 FROM SUPERVISION TRUST FUND 12,000

700 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM GENERAL REVENUE FUND -1,705,814
 FROM FLORIDA FACILITIES POOL CLEARING
 TRUST FUND 1,705,814

TOTAL: FACILITIES MANAGEMENT
 FROM GENERAL REVENUE FUND -2,074,853
 FROM TRUST FUNDS 2,074,853

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

701 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -595,520
 FROM GRANTS AND DONATIONS TRUST FUND 571,699

702 EXPENSES
 FROM GENERAL REVENUE FUND -392,619
 FROM GRANTS AND DONATIONS TRUST FUND 376,914

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PURCHASING OVERSIGHT		
FROM GENERAL REVENUE FUND	-988,139	
FROM TRUST FUNDS		948,613
TOTAL ALL FUNDS		-39,526

OFFICE OF SUPPLIER DIVERSITY

703 SALARIES AND BENEFITS	POSITIONS	-1	
FROM GENERAL REVENUE FUND		-964,517	
FROM GRANTS AND DONATIONS TRUST FUND			896,875
704 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-100,000	
FROM GRANTS AND DONATIONS TRUST FUND			73,852
705 EXPENSES			
FROM GENERAL REVENUE FUND		-238,268	
FROM GRANTS AND DONATIONS TRUST FUND			223,321
TOTAL: OFFICE OF SUPPLIER DIVERSITY			
FROM GENERAL REVENUE FUND	-1,302,785		
FROM TRUST FUNDS			1,194,048
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS			-108,737

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

706 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-5,172	
707 EXPENSES			
FROM GENERAL REVENUE FUND		-5,906	
708 SPECIAL CATEGORIES			
DISABILITY CLEARINGHOUSE			
FROM GENERAL REVENUE FUND		-130,000	
TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT			
FROM GENERAL REVENUE FUND	-141,078		
TOTAL ALL FUNDS			-141,078

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

709 SPECIAL CATEGORIES			
TRANSFER TO STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND			
FROM GENERAL REVENUE FUND		-175,000	

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

710 SALARIES AND BENEFITS	POSITIONS	-2	
FROM GENERAL REVENUE FUND		-114,415	
711 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-160	
712 EXPENSES			
FROM GENERAL REVENUE FUND		-2,259	
713 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		-160	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	-116,994	
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-116,994

INFORMATION SERVICES

714 SALARIES AND BENEFITS	POSITIONS	-3	
FROM GENERAL REVENUE FUND		-206,318	
715 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-6,400	
716 EXPENSES			
FROM GENERAL REVENUE FUND		-47,927	
TOTAL: INFORMATION SERVICES			
FROM GENERAL REVENUE FUND		-260,645	
TOTAL POSITIONS		-3	
TOTAL ALL FUNDS			-260,645

STATE TECHNOLOGY OFFICE

717 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-15,133	
718 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-477	
719 EXPENSES			
FROM GENERAL REVENUE FUND		-5,738	
TOTAL: STATE TECHNOLOGY OFFICE			
FROM GENERAL REVENUE FUND		-21,348	
TOTAL ALL FUNDS			-21,348

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

720 SALARIES AND BENEFITS	POSITIONS	-1	
FROM GENERAL REVENUE FUND		-178,975	
721 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-5,386	
722 EXPENSES			
FROM GENERAL REVENUE FUND		-28,817	
723 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		-525	
TOTAL: PUBLIC EMPLOYEES RELATIONS			
FROM GENERAL REVENUE FUND		-213,703	
TOTAL POSITIONS		-1	
TOTAL ALL FUNDS			-213,703

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

724 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-10,514	
725 SPECIAL CATEGORIES			
CORRECTIONAL PRIVATIZATION COMMISSION			
FROM GENERAL REVENUE FUND		-9,502	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PRIVATE PRISONS OPERATIONS
 FROM GENERAL REVENUE FUND -20,016
 TOTAL ALL FUNDS -20,016

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

726 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -165,573
 727 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,512
 728 EXPENSES
 FROM GENERAL REVENUE FUND -20,811
 729 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -69
 TOTAL: HUMAN RELATIONS
 FROM GENERAL REVENUE FUND -187,965
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -187,965

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

730 SALARIES AND BENEFITS POSITIONS -10
 FROM GENERAL REVENUE FUND -718,144
 FROM CORPORATION TAX ADMINISTRATION
 TRUST FUND 500,000
 731 EXPENSES
 FROM GENERAL REVENUE FUND -28,132
 732 DATA PROCESSING SERVICES
 REVENUE MANAGEMENT INFORMATION CENTER
 FROM GENERAL REVENUE FUND -1,062
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -747,338
 FROM TRUST FUNDS 500,000
 TOTAL POSITIONS -10
 TOTAL ALL FUNDS -247,338

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

733 SALARIES AND BENEFITS POSITIONS -34
 FROM GENERAL REVENUE FUND -2,743,793
 FROM CHILD SUPPORT INCENTIVE TRUST FUND 2,500,000
 FROM GRANTS AND DONATIONS TRUST FUND -473,248
 734 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -81,767
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND USER FEE TRUST FUND 81,767
 735 EXPENSES
 FROM GENERAL REVENUE FUND -46,700
 FROM GRANTS AND DONATIONS TRUST FUND -90,654
 736 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND -1,471,173
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND USER FEE TRUST FUND 696,000
 FROM GRANTS AND DONATIONS TRUST FUND -1,504,746

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CHILD SUPPORT ORDER ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	-4,343,433
	FROM TRUST FUNDS	1,209,119
	TOTAL POSITIONS	-34
	TOTAL ALL FUNDS	-3,134,314
CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
737	SALARIES AND BENEFITS POSITIONS	-1
	FROM GENERAL REVENUE FUND	-8,832
	FROM GRANTS AND DONATIONS TRUST FUND	-17,144
738	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-23,873
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND	23,873
739	EXPENSES	
	FROM GENERAL REVENUE FUND	-5,905
	FROM GRANTS AND DONATIONS TRUST FUND	-11,461
740	SPECIAL CATEGORIES	
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT	
	FROM GENERAL REVENUE FUND	-360,995
	FROM GRANTS AND DONATIONS TRUST FUND	-700,756
TOTAL: CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	-399,605
	FROM TRUST FUNDS	-705,488
	TOTAL POSITIONS	-1
	TOTAL ALL FUNDS	-1,105,093
CHILD SUPPORT COMPLIANCE ENFORCEMENT		
741	SALARIES AND BENEFITS POSITIONS	-17
	FROM GENERAL REVENUE FUND	-164,775
	FROM GRANTS AND DONATIONS TRUST FUND	-319,859
742	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-58,436
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND	58,436
743	EXPENSES	
	FROM GENERAL REVENUE FUND	-23,603
	FROM GRANTS AND DONATIONS TRUST FUND	-45,821
744	SPECIAL CATEGORIES	
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT	
	FROM GENERAL REVENUE FUND	-259,283
	FROM GRANTS AND DONATIONS TRUST FUND	-503,314
TOTAL: CHILD SUPPORT COMPLIANCE ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-506,097
	FROM TRUST FUNDS	-810,558
	TOTAL POSITIONS	-17
	TOTAL ALL FUNDS	-1,316,655
CHILD SUPPORT CUSTOMER SERVICE		
745	SALARIES AND BENEFITS POSITIONS	-1
	FROM GENERAL REVENUE FUND	-8,832
	FROM GRANTS AND DONATIONS TRUST FUND	-17,144
746	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-39,924
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND	39,924
747	EXPENSES	
	FROM GENERAL REVENUE FUND	-11,326
	FROM GRANTS AND DONATIONS TRUST FUND	-21,983

SECTION 6 - GENERAL GOVERNMENT

748	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-217,640		
	FROM GRANTS AND DONATIONS TRUST FUND			-422,478
TOTAL:	CHILD SUPPORT CUSTOMER SERVICE			
	FROM GENERAL REVENUE FUND	-277,722		
	FROM TRUST FUNDS			-421,681
	TOTAL POSITIONS	-1		
	TOTAL ALL FUNDS			-699,403

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAXPAYER REGISTRATION AND EDUCATION

749	SALARIES AND BENEFITS	POSITIONS	-12	
	FROM GENERAL REVENUE FUND		-371,443	
750	EXPENSES			
	FROM GENERAL REVENUE FUND		-205,316	
751	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-41,013	
752	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		-1,209	
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION			
	FROM GENERAL REVENUE FUND		-618,981	
	TOTAL POSITIONS		-12	
	TOTAL ALL FUNDS			-618,981

RETURNS, REVENUE AND INFORMATION PROCESSING

753	SALARIES AND BENEFITS	POSITIONS	-19	
	FROM GENERAL REVENUE FUND		-558,436	
754	EXPENSES			
	FROM GENERAL REVENUE FUND		-372,898	
755	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-75,764	
756	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		-1,448	
TOTAL:	RETURNS, REVENUE AND INFORMATION PROCESSING			
	FROM GENERAL REVENUE FUND		-1,008,546	
	TOTAL POSITIONS		-19	
	TOTAL ALL FUNDS			-1,008,546

REMITTANCE ACCOUNTING

757	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND		-88,155	
758	EXPENSES			
	FROM GENERAL REVENUE FUND		-50,154	
759	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-9,902	
760	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		-339	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REMITTANCE ACCOUNTING
 FROM GENERAL REVENUE FUND -148,550
 TOTAL POSITIONS -3
 TOTAL ALL FUNDS -148,550

COMPLIANCE ENFORCEMENT

761 SALARIES AND BENEFITS POSITIONS -65
 FROM GENERAL REVENUE FUND -2,740,161
 FROM ADMINISTRATIVE TRUST FUND 407,582
 762 EXPENSES
 FROM GENERAL REVENUE FUND -1,145,334
 FROM ADMINISTRATIVE TRUST FUND 47,978
 763 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -223,321
 764 DATA PROCESSING SERVICES
 REVENUE MANAGEMENT INFORMATION CENTER
 FROM GENERAL REVENUE FUND -6,569
 TOTAL: COMPLIANCE ENFORCEMENT
 FROM GENERAL REVENUE FUND -4,115,385
 FROM TRUST FUNDS 455,560
 TOTAL POSITIONS -65
 TOTAL ALL FUNDS -3,659,825

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

765 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -92,719
 766 EXPENSES
 FROM GENERAL REVENUE FUND -143,512
 TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -236,231
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -236,231

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

767 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -175,000
 768 EXPENSES
 FROM GENERAL REVENUE FUND -329,137
 TOTAL: ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS
 FROM GENERAL REVENUE FUND -504,137
 TOTAL ALL FUNDS -504,137

PROGRAM: HISTORICAL RESOURCES

HISTORIC MUSEUMS CONSERVATION

769 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -19,500

HISTORIC PROPERTIES PRESERVATION

770 SALARIES AND BENEFITS POSITIONS -1
 FROM GENERAL REVENUE FUND -19,500

SECTION 6 - GENERAL GOVERNMENT

ARCHAEOLOGICAL RESEARCH

771	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-340,443	
	FROM GRANTS AND DONATIONS TRUST FUND		340,443
772	EXPENSES		
	FROM GENERAL REVENUE FUND	-195,124	
TOTAL:	ARCHAEOLOGICAL RESEARCH		
	FROM GENERAL REVENUE FUND	-535,567	
	FROM TRUST FUNDS		340,443
	TOTAL ALL FUNDS		-195,124

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

773	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	-31,400,000	
773A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	28,400,000	
774	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-20,000	
775	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	-191,036	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	-3,211,036	
	TOTAL ALL FUNDS		-3,211,036

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

776	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-266,751	
	FROM CULTURAL INSTITUTIONS TRUST FUND		266,751
777	EXPENSES		
	FROM GENERAL REVENUE FUND	-24,255	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-291,006	
	FROM TRUST FUNDS		266,751
	TOTAL ALL FUNDS		-24,255

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

778	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND		250,000
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM TRUST FUNDS		250,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6	POSITIONS	-234
FROM GENERAL REVENUE FUND		-58,100,553
FROM TRUST FUNDS		55,773,037
TOTAL ALL FUNDS		-2,327,516

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

779	SALARIES AND BENEFITS	POSITIONS	-15	
	FROM GENERAL REVENUE FUND		-536,814	
	FROM COURT EDUCATION TRUST FUND			236,413
780	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-4,832	
781	EXPENSES			
	FROM GENERAL REVENUE FUND		-104,505	
782	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-41,812	
783	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		-600,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-1,287,963	
	FROM TRUST FUNDS			236,413
	TOTAL POSITIONS		-15	
	TOTAL ALL FUNDS			-1,051,550

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

784	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-10,956	

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

785	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-10,348	

786	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		-30,000	

TOTAL:	COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND		-40,348	
	TOTAL ALL FUNDS			-40,348

COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL

787	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-31,557	

788	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-10,348	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL
 FROM GENERAL REVENUE FUND -41,905
 TOTAL POSITIONS -1
 TOTAL ALL FUNDS -41,905

COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL

789 SALARIES AND BENEFITS POSITIONS -2
 FROM GENERAL REVENUE FUND -154,046
 790 EXPENSES
 FROM GENERAL REVENUE FUND -66,447
 791 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -7,669
 792 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND -10,348
 793 SPECIAL CATEGORIES
 DISTRICT COURT OF APPEAL LAW LIBRARY
 FROM GENERAL REVENUE FUND -70,000
 TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL
 FROM GENERAL REVENUE FUND -308,510
 TOTAL POSITIONS -2
 TOTAL ALL FUNDS -308,510

COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL

794 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND -10,348
 795 SPECIAL CATEGORIES
 DISTRICT COURT OF APPEAL LAW LIBRARY
 FROM GENERAL REVENUE FUND -50,348
 TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL
 FROM GENERAL REVENUE FUND -60,696
 TOTAL ALL FUNDS -60,696

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

796 SALARIES AND BENEFITS POSITIONS -139
 FROM GENERAL REVENUE FUND -8,012,579
 FROM MEDIATION AND ARBITRATION TRUST
 FUND 1,500,000
 FROM FAMILY COURTS TRUST FUND 1,500,000
 797 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -12,262
 798 EXPENSES
 FROM GENERAL REVENUE FUND -807,614
 799 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -3,658
 800 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND -112,500

The reduced appropriation in Specific Appropriation 800 for Grants and Aids - Foster Care Citizen Review Panel shall be taken from increases provided for these programs for FY 2001-02 that have not been disbursed as of the effective date of this act.

SECTION 7 - JUDICIAL BRANCH

801 SPECIAL CATEGORIES
 DRUG COURTS
 FROM GENERAL REVENUE FUND -380,000

The reduced appropriation in Specific Appropriation 801 for Drug Courts shall be taken from increases provided for FY 2001-02 that have not been disbursed as of the effective date of this act.

802 SPECIAL CATEGORIES
 GRANTS AND AIDS - COURT SYSTEM SERVICES
 FOR CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND -200,000

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
 FROM GENERAL REVENUE FUND -9,528,613
 FROM TRUST FUNDS 3,000,000
 TOTAL POSITIONS -139
 TOTAL ALL FUNDS -6,528,613

COURT OPERATIONS - COUNTY COURTS

803 SALARIES AND BENEFITS POSITIONS -32
 FROM GENERAL REVENUE FUND -27,559,005
 FROM COUNTY ARTICLE V TRUST FUND 26,000,000

804 EXPENSES
 FROM GENERAL REVENUE FUND -9,965

805 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -2,271

TOTAL: COURT OPERATIONS - COUNTY COURTS
 FROM GENERAL REVENUE FUND -27,571,241
 FROM TRUST FUNDS 26,000,000
 TOTAL POSITIONS -32
 TOTAL ALL FUNDS -1,571,241

TOTAL OF SECTION 7 POSITIONS -189

FROM GENERAL REVENUE FUND -38,850,232
 FROM TRUST FUNDS 29,236,413
 TOTAL ALL FUNDS -9,613,819

SECTION 8. SALARIES - Fiscal Year 2001-2002

1. Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2001-2002 salary reductions provided in Specific Appropriation 586. All allocations and distributions of these reductions are to be made in strict accordance with the provisions of this act.

2. Salary Reductions

A. EMPLOYEES

Based on the salary and benefit reductions provided in Specific Appropriation 586, each non-unit employee whose October 31, 2001, base rate of pay is greater than \$90,000, shall not receive a competitive pay adjustment of 2.5 percent on the employee's October 31, 2001, base rate of pay, effective November 1, 2001, as authorized by Section 8 of Chapter 2001-253, Laws of Florida.

For purposes of this section, "non-unit employee" means an employee not represented for collective bargaining purposes, including:

1. Employees within the Career Service;
2. Employees within the Senior Management Service;
3. Employees within the Selected Exempt Service;
4. Employees of the Judicial Branch;
5. Employees of the State University System;
6. Employees of the Executive Office of the Governor;
7. Employees within the pay plans administered by the Justice Administrative Commission, the Public Defenders, and the State Attorneys; and
8. Employees of the Department of the Lottery.

B. ELECTED OFFICERS AND FULL-TIME MEMBERS OF COMMISSIONS:

Specific Appropriation 586 includes a reduction in funding requiring modifications to base salary, effective November 1, 2001. The following officers shall be paid at the annual rate below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/01	11/1/01
Governor	120,171	120,171
Lieutenant Governor	115,112	115,112
Secretary of State	118,957	118,957
Comptroller	118,957	118,957
Treasurer	118,957	118,957
Attorney General	118,957	118,957
Education, Commissioner of	118,957	118,957
Agriculture, Commissioner of	118,957	118,957
Supreme Court Justice	150,000	150,000
Judges - District Court of Appeal	138,500	138,500
Judges - Circuit Courts	130,000	130,000
Judges - County Courts	117,000	117,000
Commissioner - Public Service Commission	119,946	119,946
State Attorneys:		
Circuits with 1,000,000 population or less	133,840	133,840
Circuits over 1,000,000 population	133,840	133,840
Public Defenders:		
Circuits with 1,000,000 population or less	128,484	128,484
Circuits over 1,000,000 population	128,484	128,484

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

SECTION 09. From the funds provided in Specific Appropriation 552 of Chapter 95-429, Laws of Florida, Commitment Beds-Statewide, \$2,732,372 shall revert to the General Revenue Fund.

SECTION 10. From the funds provided in Specific Appropriation 2174B of Chapter 95-429, Laws of Florida, Replacement of Air Conditioning Chillers - Third District Court of Appeals, \$1,698 shall revert to the General Revenue Fund.

SECTION 11. From the funds in Specific Appropriation 626 of Chapter 95-429, Laws of Florida, \$8,948,897 shall revert to the General Revenue Fund.

SECTION 12. From the funds provided in Specific Appropriation 922A of Chapter 97-152, Laws of Florida, for Palm Beach Youth Center Kitchen Renovation, \$7,439 shall revert to the General Revenue Fund.

SECTION 13. From the funds provided in Specific Appropriation 924 of Chapter 97-152, Laws of Florida, for Commitment Beds-Statewide (Lee County 60 beds), \$276,990 shall revert to the General Revenue Fund, and \$2,018,857 shall revert to the Grants and Donations Trust Fund.

SECTION 14. From the funds provided in Specific Appropriation 2159A of Chapter 97-152, Laws of Florida, for Replacement of Air Conditioning Chillers - Third District Court of Appeals, \$56,620 shall revert to the General Revenue Fund.

SECTION 15. From the funds provided in Specific Appropriation 1022D of Chapter 98-422, Laws of Florida, for Pinellas Marine Institute, \$125,000 shall revert to the General Revenue Fund.

SECTION 16. From the funds provided in Specific Appropriation 1013 of Chapter 98-422, Laws of Florida, for Commitment Beds-Statewide, \$735,715 shall revert to the General Revenue Fund, and \$3,600,000 shall revert to the Grants and Donations Trust Fund.

SECTION 17. From the funds provided in Specific Appropriation 972A of Chapter 99-226, Laws of Florida, for Commitment Beds-Statewide, \$759,071 shall revert to the General Revenue Fund, and \$6,924,513 shall revert to the Grants and Donations Trust Fund.

SECTION 18. From the funds provided in Specific Appropriation 972B of Chapter 99-226, Laws of Florida, for Consequence Unit Beds, \$200,458 shall revert to the General Revenue Fund, and \$1,217,094 shall revert to the Grants and Donations Trust Fund.

SECTION 19. From the funds provided in Specific Appropriation 956 of Chapter 99-226, Laws of Florida, for Maintenance, Repairs and Construction-Statewide, \$632,000 shall revert to the General Revenue Fund.

SECTION 20. From the funds provided in Specific Appropriation 2119E of Chapter 99-226, Laws of Florida, for Additional Judge Suites - Fourth District Court of Appeals - DMS Managed, \$4,443 shall revert to the General Revenue Fund.

SECTION 21. From the funds provided in Specific Appropriation 1108A of Chapter 2000-166, Laws of Florida, for Consequence Unit Beds, \$224,491 shall revert to the General Revenue Fund, and \$1,627,347 shall revert to the Grants and Donations Trust Fund.

SECTION 22. From the funds provided in Specific Appropriation 1129A of Chapter 2000-166, Laws of Florida, for Juvenile Justice - Secure Treatment Facilities Statewide, \$359,752 shall revert to the General Revenue Fund, and \$1,821,929 shall revert to the Grants and Donations Trust Fund.

SECTION 23. From the funds provided in Specific Appropriation 1129B of Chapter 2000-166, Laws of Florida, for Commitment Beds - Statewide, \$1,689,714 shall revert to the General Revenue Fund, and \$8,929,638 shall revert to the Grants and Donations Trust Fund.

SECTION 24. From the funds provided in Specific Appropriation 2689A of Chapter 2000-166, Laws of Florida, for Construction of a Stand-Alone Court Facility - DMS Managed, \$806,000 shall revert to the General Revenue Fund.

SECTION 25. Section 37 of Chapter 2001-253, Laws of Florida, is hereby repealed and the \$2,448,800 provided therein shall revert effective upon this act becoming a law.

SECTION 26. From the funds provided in Specific Appropriation 528A of the Chapter 98-422, Laws of Florida, for the Orlando Health Physics Lab, \$41,686 shall revert to the General Revenue Fund.

SECTION 27. From the funds provided in Specific Appropriation 528A of the Chapter 98-422, Laws of Florida, for the Orange County Health Departments in Bithlo, Zellwood, and Taft, \$160,316 shall revert to the General Revenue Fund.

SECTION 28. From the funds provided in Specific Appropriation 485A of

the Chapter 97-152, Laws of Florida, for the Nassau - Yulee County Health Department, \$737,252 shall revert to the General Revenue Fund.

SECTION 29. From the funds provided in Specific Appropriation 544B of the Chapter 2000-166, Laws of Florida, for A.G. Holley, \$1,427,064 shall revert to the General Revenue Fund.

SECTION 30. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0357 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Agency for Health Care Administration. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 31. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0308 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Children and Family Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 32. From the funds provided in Specific Appropriation 1954C of Chapter 93-184, Laws of Florida, for Regional Service Center - Opa Locka, \$275,131 shall revert to the General Revenue Fund.

SECTION 33. From the funds provided in Specific Appropriations 2013 of Chapter 98-422, Laws of Florida, for the Relocation of the Motor Pool and Surplus Property - DMS MGD, \$655,000 shall revert to the General Revenue Fund.

SECTION 34. The unexpended balance of funds provided in Specific Appropriation 1926 of Chapter 99-226, Laws of Florida, from the General Revenue Fund for Debt Service shall revert to the General Revenue Fund.

SECTION 35. The unexpended balance of funds provided in Specific Appropriation 2389M of Chapter 2000-166, Laws of Florida, for Infrastructure Construction - Satellite Center - Leon County - DMS MGD shall revert to the General Revenue Fund.

SECTION 36. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0322 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Agriculture and Consumer Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 37. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0223 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Agriculture and Consumer Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 38. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0319 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Division of Administrative Hearings. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

Section 39. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - W0027 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on behalf of the Department of Transportation. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 40. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 41. This act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-4,137	
FROM GENERAL REVENUE FUND	-1278,427,568	
FROM TRUST FUNDS		678,228,211
TOTAL ALL FUNDS	-600,199,357	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	382.4-	.3-		7.0-	82.8	306.9-	4,137-
B - AID TO LOC GOV - OPERATION	651.8-	.3		8.1-	20.0	639.7-	
C - PYMT OF PEN, BEN & CLAIMS	3.5				3.5-		
E - MEDICAID AND TANF	204.7-			14.6	217.3-	407.5-	
H - TRANS TO OTHER ENTITIES	34.2-				10.2	24.0-	
TOTAL OPERATING	1,269.7-			.6-	107.9-	1,378.1-	4,137-
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	3.2-				6.0-	9.2-	
J - ST CAPITAL OUTLAY - AGENCY					6.9-	6.9-	
K - STATE CAPITAL OUTLAY - DOT					529.1	529.1	
L - STATE CAPITAL OUTLAY-PECO			260.7			260.7	
M - AID TO LOC GOVT-CAP OUTLAY	3.9-				4.8-	8.7-	
N - DEBT SERVICE	1.7-		12.9		1.7	12.9	
TOTAL FIXED CAPITAL OUTLAY	8.8-		273.6		513.1	777.9	
TOTAL ITEM. OF EXPENDITURES	1,278.4-		273.6	.6-	405.2	600.2-	4,137-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		250,000-	250,000-
	-----	-----	-----
TOTAL STATE OPERATIONS		250,000-	250,000-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		250,000	250,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		250,000	250,000
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	114,508,383-	10,000,000-	124,508,383-
STATE FIN ASSIST/NONMATCH	558,183-		558,183-
	-----	-----	-----
TOTAL STATE OPERATIONS	115,066,566-	10,000,000-	125,066,566-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	570,338,365-	10,000,000	560,338,365-
STATE FUNDS - MATCHING	889,931-		889,931-
STATE FIN ASSIST/NONMATCH	3,723,997-		3,723,997-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	574,952,293-	10,000,000	564,952,293-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	3,490,497	3,522,096-	31,599-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	3,490,497	3,522,096-	31,599-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	6,101,970-		6,101,970-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	6,101,970-		6,101,970-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		260,663,115	260,663,115
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		260,663,115	260,663,115
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		12,900,000	12,900,000
	-----	-----	-----
TOTAL DEBT SERVICE		12,900,000	12,900,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SECTION 2	692,630,332-	270,041,019	422,589,313-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	687,458,221-	270,041,019	417,417,202-
STATE FUNDS - MATCHING	889,931-		889,931-
STATE FIN ASSIST/NONMATCH	4,282,180-		4,282,180-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	692,630,332-	3,522,096-	696,152,428-
FIXED CAPITAL OUTLAY		273,563,115	273,563,115
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	31,408,290-	1,031,112-	32,439,402-
STATE FUNDS - MATCHING	21,641,573-	470,276	21,171,297-
FEDERAL FUNDS		6,187,354-	6,187,354-
	-----	-----	-----
TOTAL STATE OPERATIONS	53,049,863-	6,748,190-	1,365-
	=====	=====	=====
			59,798,053-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,008,032-	11,580,017	2,571,985
STATE FUNDS - MATCHING	9,600,000-	7,160,563-	16,760,563-
FEDERAL FUNDS		333,951	333,951
STATE FIN ASSIST/NONMATCH	16,629,088-	125,000-	16,754,088-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	35,237,120-	4,628,405	30,608,715-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	1,181,432-	2,519,456	1,338,024
STATE FUNDS - MATCHING	203,545,163-	22,817,566	180,727,597-
FEDERAL FUNDS		228,077,611-	228,077,611-
	-----	-----	-----
TOTAL MEDICAID AND TANF	204,726,595-	202,740,589-	407,467,184-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	42,500-		42,500-
STATE FUNDS - MATCHING	3,690,943-		3,690,943-
FEDERAL FUNDS		3,483,443-	3,483,443-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	3,733,443-	3,483,443-	7,216,886-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	3,200,000-		3,200,000-
FEDERAL FUNDS		6,049,275-	6,049,275-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	3,200,000-	6,049,275-	9,249,275-
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		3,750,000-	3,750,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		3,750,000-	3,750,000-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,862,064-	2,862,064	1,000,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,862,064-	2,862,064	1,000,000-
	=====	=====	=====
			1,365-
TOTAL SECTION 3	303,809,085-	215,281,028-	519,090,113-
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	48,702,318-	12,180,425	36,521,893-
STATE FUNDS - MATCHING	238,477,679-	16,127,279	222,350,400-
FEDERAL FUNDS		243,463,732-	243,463,732-
STATE FIN ASSIST/NONMATCH	16,629,088-	125,000-	16,754,088-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	296,747,021-	208,343,817-	505,090,838-
FIXED CAPITAL OUTLAY	7,062,064-	6,937,211-	13,999,275-
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	102,281,638-	7,553,881	94,727,757-
FEDERAL FUNDS		2,161,076	2,161,076
	-----	-----	-----
TOTAL STATE OPERATIONS	102,281,638-	9,714,957	92,566,681-
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	33,459,231-		33,459,231-
	-----		-----
TOTAL AID TO LOC GOV - OPERATION	33,459,231-		33,459,231-
	=====		=====
			POSITIONS
TOTAL SECTION 4	135,740,869-	9,714,957	126,025,912-
	=====	=====	=====
			2,292-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	135,740,869-	7,553,881	128,186,988-
FEDERAL FUNDS		2,161,076	2,161,076
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	135,740,869-	9,714,957	126,025,912-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	23,236,133-	8,406,317	14,829,816-
STATE FUNDS - MATCHING	946,096-	667,473	278,623-
FEDERAL FUNDS		382,974	382,974
	-----	-----	-----
TOTAL STATE OPERATIONS	24,182,229-	9,456,764	14,725,465-
	=====	=====	=====
			POSITIONS
			57-

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,448,625-	884,000	564,625-
STATE FIN ASSIST/NONMATCH	475,000-	1,475,397-	1,950,397-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,923,625-	591,397-	2,515,022-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	23,190,643-	1,549,291	21,641,352-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	23,190,643-	1,549,291	21,641,352-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		3,100,000-	3,100,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		3,100,000-	3,100,000-
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		6,665,000-	6,665,000-
STATE FIN ASSIST/NONMATCH		1,015,845-	1,015,845-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		7,680,845-	7,680,845-
	=====	=====	=====
			57-
TOTAL SECTION 5	49,296,497-	528,743,813	479,447,316
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	47,875,401-	530,184,608	482,309,207
STATE FUNDS - MATCHING	946,096-	667,473	278,623-
FEDERAL FUNDS		382,974	382,974
STATE FIN ASSIST/NONMATCH	475,000-	2,491,242-	2,966,242-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	49,296,497-	10,414,658	38,881,839-
FIXED CAPITAL OUTLAY		518,329,155	518,329,155
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	45,608,339-	28,824,883	16,783,456-
STATE FUNDS - MATCHING	3,465,362-	3,311,194	154,168-
FEDERAL FUNDS		997,314-	997,314-
STATE FIN ASSIST/NONMATCH	626,320-	13,000,000	12,373,680
	-----	-----	-----
			234-
TOTAL STATE OPERATIONS	49,700,021-	44,138,763	5,561,258-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	250,000-		250,000-
STATE FUNDS - MATCHING	5,309,091-	696,000	4,613,091-
FEDERAL FUNDS		3,131,294-	3,131,294-
STATE FIN ASSIST/NONMATCH		250,000	250,000
TOTAL AID TO LOC GOV - OPERATION	5,559,091-	2,185,294-	7,744,385-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,135,627-	12,113,754	10,978,127
TOTAL TRANS TO OTHER ENTITIES	1,135,627-	12,113,754	10,978,127
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	1,705,814-	1,705,814	
TOTAL DEBT SERVICE	1,705,814-	1,705,814	
TOTAL SECTION 6	58,100,553-	55,773,037	234- 2,327,516-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	48,699,780-	42,644,451	6,055,329-
STATE FUNDS - MATCHING	8,774,453-	4,007,194	4,767,259-
FEDERAL FUNDS		4,128,608-	4,128,608-
STATE FIN ASSIST/NONMATCH	626,320-	13,250,000	12,623,680
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	56,394,739-	54,067,223	2,327,516-
FIXED CAPITAL OUTLAY	1,705,814-	1,705,814	
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	38,157,732-	29,236,413	8,921,319-
TOTAL STATE OPERATIONS	38,157,732-	29,236,413	189- 8,921,319-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	692,500-		692,500-
TOTAL AID TO LOC GOV - OPERATION	692,500-		692,500-
TOTAL SECTION 7	38,850,232-	29,236,413	189- 9,613,819-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	38,850,232-	29,236,413	9,613,819-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	38,850,232-	29,236,413	9,613,819-
FIXED CAPITAL OUTLAY			

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	355,200,515-	62,740,382	292,460,133-
STATE FUNDS - MATCHING	26,053,031-	4,448,943	21,604,088-
FEDERAL FUNDS		4,640,618-	4,640,618-
STATE FIN ASSIST/NONMATCH	1,184,503-	13,000,000	11,815,497
	-----	-----	-----
TOTAL STATE OPERATIONS	382,438,049-	75,548,707	4,137-
	=====	=====	=====
			306,889,342-

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	615,196,753-	22,714,017	592,482,736-
STATE FUNDS - MATCHING	15,799,022-	6,464,563-	22,263,585-
FEDERAL FUNDS		2,797,343-	2,797,343-
STATE FIN ASSIST/NONMATCH	20,828,085-	1,350,397-	22,178,482-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	651,823,860-	12,101,714	639,722,146-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	3,490,497	3,522,096-	31,599-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	3,490,497	3,522,096-	31,599-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	1,181,432-	2,519,456	1,338,024
STATE FUNDS - MATCHING	203,545,163-	22,817,566	180,727,597-
FEDERAL FUNDS		228,077,611-	228,077,611-
	-----	-----	-----
TOTAL MEDICAID AND TANF	204,726,595-	202,740,589-	407,467,184-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	30,470,740-	13,663,045	16,807,695-
STATE FUNDS - MATCHING	3,690,943-		3,690,943-
FEDERAL FUNDS		3,483,443-	3,483,443-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	34,161,683-	10,179,602	23,982,081-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	3,200,000-		3,200,000-
FEDERAL FUNDS		6,049,275-	6,049,275-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	3,200,000-	6,049,275-	9,249,275-
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		6,850,000-	6,850,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		6,850,000-	6,850,000-
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		260,663,115	260,663,115
TOTAL STATE CAPITAL OUTLAY-PECO		260,663,115	260,663,115
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,862,064-	3,802,936-	7,665,000-
STATE FIN ASSIST/NONMATCH		1,015,845-	1,015,845-
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,862,064-	4,818,781-	8,680,845-
DEBT SERVICE			
STATE FUNDS - NONMATCHING	1,705,814-	14,605,814	12,900,000
TOTAL DEBT SERVICE	1,705,814-	14,605,814	12,900,000
			POSITIONS
TOTAL ALL SECTIONS	1278,427,568-	678,228,211	4,137-
			600,199,357-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1007,326,821-	891,840,797	115,486,024-
STATE FUNDS - MATCHING	249,088,159-	20,801,946	228,286,213-
FEDERAL FUNDS		245,048,290-	245,048,290-
STATE FIN ASSIST/NONMATCH	22,012,588-	10,633,758	11,378,830-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1269,659,690-	108,432,662-	1378,092,352-
FIXED CAPITAL OUTLAY	8,767,878-	786,660,873	777,892,995

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	692.6-				3.5-	696.2-	
TOTAL SECTION 2	692.6-				3.5-	696.2-	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	490.6-					490.6-	
EDUCATION/COMM COLLEGES.....	32.5-					32.5-	
EDUCATION/UNIVERSITIES.....	113.0-					113.0-	
EDUCATION/WRKFORCE/ADM FUNDS	50.8-					50.8-	
EDUCATION/OTHER.....	5.7-				3.5-	9.3-	
TOTAL EDUCATION RECAP	692.6-				3.5-	696.2-	
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	184.6-			16.4	228.5-	396.7-	18-
CHILDREN & FAMILIES.....	94.6-			.7-	14.0	81.2-	1,334-
ELDER AFFAIRS, DEPT OF.....	7.3-			1.0	2.5	3.8-	
HEALTH, DEPT OF.....	10.1-			16.6-	3.4	23.4-	13-
VETERANS' AFFAIRS, DEPT OF....	.2-				.2		
TOTAL SECTION 3	296.7-				208.3-	505.1-	1,365-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	47.3-				.6	46.7-	1,402-
JUSTICE ADMINISTRATION.....	13.5-				.9-	14.4-	
JUVENILE JUSTICE, DEPT OF.....	66.6-				2.5	64.1-	883-
LAW ENFORCEMENT, DEPT OF.....	2.9-				2.2	.7-	7-
LEGAL AFFAIRS/ATTY GENERAL....	5.5-				5.3	.2-	
TOTAL SECTION 4	135.7-				9.7	126.0-	2,292-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	10.0-				4.7	5.2-	21-
COMMUNITY AFFAIRS,DEPT OF.....	2.6-				1.6	1.0-	12-
ENVIR PROTECTION, DEPT OF.....	14.7-				.1-	14.8-	17-
FISH/WILDLIFE CONSERV COMM....	6.0-				4.1	1.8-	7-
TRANSPORTATION, DEPT OF.....	16.0-					16.0-	
TOTAL SECTION 5	49.3-				10.4	38.9-	57-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.7-				13.9	10.2	45
BANKING/FINANCE/COMPTROLLR....	1.1-				.7-	1.9-	10-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	.8-				24.5	23.7	3-
HIWAY SAFETY/MTR VEH, DEPT....	18.1-				15.6	2.5-	26-
INSURANCE, DEPT/TREASURER.....					2.6-	2.6-	52-
LABOR & EMPLOY SEC, DEPT.....							1-
LEGISLATIVE BRANCH.....	11.2-					11.2-	
MANAGEMENT SRVCS, DEPT OF.....	4.2-				2.9	1.3-	9-
REVENUE, DEPARTMENT OF.....	12.4-				.2	12.2-	164-
STATE DEPT OF/SEC OF STATE....	4.8-				.9	4.0-	2-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	56.4-			.6-	54.6	2.3-	234-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	38.9-				29.2	9.6-	189-
TOTAL SECTION 7	38.9-				29.2	9.6-	189-
TOTAL OPERATING	1,269.7-			.6-	107.9-	1,378.1-	4,137-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....			273.6			273.6	
TOTAL SECTION 2			273.6			273.6	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS.....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/WRKFORCE/ADM FUNDS							
EDUCATION/OTHER.....			273.6			273.6	
TOTAL EDUCATION RECAP			273.6			273.6	
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....					4.8-	4.8-	
HEALTH, DEPT OF.....	3.9-				3.9		
VETERANS' AFFAIRS, DEPT OF.....	3.2-				6.0-	9.2-	
TOTAL SECTION 3	7.1-				6.9-	14.0-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					10.8-	10.8-	
TRANSPORTATION, DEPT OF.....					529.1	529.1	
TOTAL SECTION 5					518.3	518.3	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	1.7-				1.7		
TOTAL SECTION 6	1.7-				1.7		
TOTAL FIXED CAPITAL OUTLAY	8.8-		273.6		513.1	777.9	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	692.6-		273.6		3.5-	422.6-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
TOTAL SECTION 2	692.6-		273.6		3.5-	422.6-	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	490.6-					490.6-	
EDUCATION/COMM COLLEGES.....	32.5-					32.5-	
EDUCATION/UNIVERSITIES.....	113.0-					113.0-	
EDUCATION/WRKFORCE/ADM FUNDS	50.8-					50.8-	
EDUCATION/OTHER.....	5.7-		273.6		3.5-	264.3	
TOTAL EDUCATION RECAP	692.6-		273.6		3.5-	422.6-	
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	184.6-			16.4	228.5-	396.7-	18-
CHILDREN & FAMILIES.....	94.6-			.7-	9.3	86.0-	1,334-
ELDER AFFAIRS, DEPT OF.....	7.3-			1.0	2.5	3.8-	
HEALTH, DEPT OF.....	14.0-			16.6-	7.2	23.4-	13-
VETERANS' AFFAIRS, DEPT OF....	3.4-				5.8-	9.2-	
TOTAL SECTION 3	303.8-				215.3-	519.1-	1,365-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	47.3-				.6	46.7-	1,402-
JUSTICE ADMINISTRATION.....	13.5-				.9-	14.4-	
JUVENILE JUSTICE, DEPT OF.....	66.6-				2.5	64.1-	883-
LAW ENFORCEMENT, DEPT OF.....	2.9-				2.2	.7-	7-
LEGAL AFFAIRS/ATTY GENERAL....	5.5-				5.3	.2-	
TOTAL SECTION 4	135.7-				9.7	126.0-	2,292-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	10.0-				4.7	5.2-	21-
COMMUNITY AFFAIRS,DEPT OF.....	2.6-				1.6	1.0-	12-
ENVIR PROTECTION, DEPT OF.....	14.7-				10.8-	25.6-	17-
FISH/WILDLIFE CONSERV COMM....	6.0-				4.1	1.8-	7-
TRANSPORTATION, DEPT OF.....	16.0-				529.1	513.1	
TOTAL SECTION 5	49.3-				528.7	479.4	57-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.7-				13.9	10.2	45
BANKING/FINANCE/COMPTROLLER....	1.1-				.7-	1.9-	10-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	.8-				24.5	23.7	3-
HIWAY SAFETY/MTR VEH, DEPT....	18.1-				15.6	2.5-	26-
INSURANCE, DEPT/TREASURER....					2.6-	2.6-	52-
LABOR & EMPLOY SEC, DEPT.....							1-
LEGISLATIVE BRANCH.....	11.2-					11.2-	
MANAGEMENT SRVCS, DEPT OF.....	5.9-				4.6	1.3-	9-
REVENUE, DEPARTMENT OF.....	12.4-				.2	12.2-	164-
STATE DEPT OF/SEC OF STATE....	4.8-				.9	4.0-	2-
TOTAL SECTION 6	58.1-			.6-	56.3	2.3-	234-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	38.9-				29.2	9.6-	189-
TOTAL SECTION 7	38.9-				29.2	9.6-	189-
TOTAL OPERATING AND FCO	1,278.4-		273.6	.6-	405.2	600.2-	4,137-
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.