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A bill to be entitled

An act making appropriations; providing appropriations and reductions in appropriations for the 2001-2002 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations contained herein are from the named funds for the 2001-2002 fiscal year to the state agency or branch of government indicated. These appropriations shall be reflected as adjustments to the approved operating budgets as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

1	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NON-RECURRING FUNDS FOR EQUALIZATION OF CAPITAL MILLAGE TO \$183 PER STUDENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	11,976,250
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The funds appropriated in Specific Appropriations 1 and 47 for the Non-recurring Funds for Equalization of Capital Millage to \$183 per Student shall be allocated as provided in HB 13C or similar legislation created in 2001 Special Session C.

1A	AID TO LOCAL GOVERNMENTS FLORIDA TEACHERS LEAD PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	15,400,000
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Funds appropriated in Specific Appropriation 1A shall be provided as a non-recurring supplemental stipend to teachers in the amount of \$100 each, for classroom supplies pursuant to s.231.67, F.S. Funds shall be allocated by prorating among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP FROM TRUST FUNDS . . . . .	27,376,250
	TOTAL ALL FUNDS . . . . .	27,376,250

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

2	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-4,720,000
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3	SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-6,031,250
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The reduced appropriation in Specific Appropriation 3 for Mentoring/Student Assistance Initiatives includes the following reductions: -\$106,250 for the Governor's Mentoring Initiative, -\$500,000 for the PASS Project-Best Practices Grants, -\$2,150,000 for Take Stock in Children, -\$1,000,000 for Big Brothers-Big Sisters, -\$1,000,000 for Boys and Girls Clubs, -\$750,000 for Learning for Life, and -\$525,000 for the Mentor Teacher School Program.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -500,000

5 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -475,000

The reduced appropriation in Specific Appropriation 5 for School and Instructional Enhancements includes the following reductions: -\$125,000 for the Language Immersion Pilot Program-Volusia County, -\$175,000 for the Language Immersion Pilot Program-Hillsborough County, -\$50,000 for the Middle School Summit, and -\$125,000 for Youth Crime Watch of Florida.

6 SPECIAL CATEGORIES  
 TRANSFER LOTTERY TO THE EXECUTIVE OFFICE  
 OF THE GOVERNOR TEACHER RECRUITMENT  
 CAMPAIGN  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -250,000

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP  
 FROM TRUST FUNDS . . . . . -11,976,250

TOTAL ALL FUNDS . . . . . -11,976,250

TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . 15,400,000

TOTAL ALL FUNDS . . . . . 15,400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 7 through 10 shall constitute authorized capital outlay projects within the meaning of and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 7 through 10.

7 FIXED CAPITAL OUTLAY  
 MAINTENANCE, REPAIR, RENOVATION, AND  
 REMODELING  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 68,000,000

Funds provided in Specific Appropriation 7 for Maintenance, Repair, Renovation, And Remodeling shall be allocated to district school boards, the UF Demonstration School, the FAMU Demonstration School and the FAU Demonstration School in accordance with provisions of s. 235.435(1), Florida Statutes.

8 FIXED CAPITAL OUTLAY  
 COMMUNITY COLLEGE PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 143,527,658

The following community college projects are included in the funds provided in Specific Appropriation 8.

BREVARD  
 Rem/rem Bldgs 5, 6, & 7-Sci, Tech & Elec Eng Labs-Melb..... 945,445  
 Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site improvements... 3,857,725  
 BROWARD  
 Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial..... 1,571,571  
 Gen ren/rem, HVAC, comm sys,ADA, roofs, utilities,  
 site imprv..... 3,944,500  
 Rem/rem Bldgs 65,68,69&99 - South partial..... 2,624,541  
 CENTRAL FLORIDA  
 Workforce Instructional Bldg 40 - Main partial (ce)..... 8,614,843  
 Gen ren/rem, HVAC, mech/elec, ADA,roofing, site improvements 1,256,601  
 CHIPOLA  
 Rem/rem Bldgs 400, 402, 404, 405 Tech Labs..... 1,617,634  
 Gen ren/rem, utilities, roofs, signage, site imprv,  
 Health Ctr..... 916,489  
 DAYTONA BEACH

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rem/rem Bldgs 12 & 15 - DB partial.....	4,458,756
Gen ren/rem, utilities, chiller, Bldgs 12,26 LRC, site imprv.....	2,839,476
Gen ren/rem, utilities, chiller, Bldgs 12,15, LRC, site imprv.....	1,000,000
Stu Svcs/Admin - West;Clstrms/Lab Bldgs Deltona complete (ce) EDISON	2,000,000
Gen ren/rem, energy proj 13 Bldgs, fire safety, HVAC, site imprv.....	1,452,548
Clstrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce).. FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	3,360,020
Rem/rem Bldgs C,G,N&T Clstrms/Labs for IT/WF - South partial.....	2,992,622
Adv Tech Ctr.Phase II & III - Downtown (3,4) complete (ce). Gen ren/rem, ADA, HVAC, lights, utilities, roofs,floors, site imprv.....	5,232,311
FLORIDA KEYS	4,467,942
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv 7.....	279,967
GULF COAST	
Gen ren/rem, HVAC,Nat Sci Labs, parking, security sys, site imprv.....	1,042,516
Health/Wellness/Voc Ed Facility - Main complete (ce)..... Broadcasting/Audio Visual Laboratory-Main complete (ce)(3,4).....	570,361
HILLSBOROUGH	1,785,121
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv.....	1,885,968
INDIAN RIVER	
Gen ren/rem, roofs, elev, ADA, HVAC, utilities, alarms, site imprv.....	1,557,192
Rem/rem Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main..... Technology Bldg complete (ce).....	2,000,000
LAKE CITY	2,200,000
Gen ren/rem, HVAC, roofs, telecomm, fire & sec sys, site, imp. ADA.....	969,315
LAKE - SUMTER	
Rem/rem Sci Lab-Sumter Ctr; Rm 116-SL Ctr; MP Bldg-Main..... Gen ren/rem, HVAC, roofs, telecomm, alarm sys, site imp, ADA.....	437,838
MANATEE	698,933
Rem/rem Clstrms/Labs Bldgs 5001-2 - Bradenton partial..... Rem/rem Clstrms/Labs Bldgs 5001-2 - Bradenton.....	2,391,073
Gen ren/rem, utilities, water sys, HVAC, paving, roofs, soffits,ADA.....	200,000
Professional Development Center - Main partial (pc)..... Professional Development Center - Main partial (ce).....	1,641,932
MIAMI - DADE	497,119
Rem/rem w/const Emerging Technologies Ctr.- Wolfson..... Gen ren/rem - collegewide.....	3,863,863
NORTH FLORIDA	2,661,331
Rem/rem Tech Ctr/Nursingw/Health Ed addition..... Gen ren/rem, site imp, roofing, handicap access,ADA.....	8,768,093
OKALOOSA - WALTON	315,641
Gen ren/rem, utilities, energy mgt, parking, site imps, safety, elec.....	464,650
PALM BEACH	1,218,224
Rem/rem Humanities Bldg 120 - Central partial..... Rem/rem Humanities Bldg 120 - Central.....	2,681,918
Gen ren/rem, safety,commsys,EMS,roofs, parkg, utilities,lights,rds.....	1,108,152
PASCO - HERNANDO	3,878,858
Gen ren/rem, roofs, HVAC, elec sys in demountables, ADA..... PENSACOLA	1,012,541
Gen ren/rem, indoor airq, HVAC, Tech Bldg, roofs,site imp,lights.....	3,208,466
POLK	
Gen ren/rem, Lakeland roofs, comm sys, ADA, HVAC, road,..... Rem/rem Stu/Admin (WAD), Teach Lab (WLR) Bldgs- WH partial.	1,356,661
SANTA FE	813,218
Rem/rem old Library Bldg P to Clstrms..... Gen ren/rem, drainage, anels, HVAC, utilities sys, roofs, site imp.....	1,115,504
SEMINOLE	1,747,660
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev.....	1,581,986
SOUTH FLORIDA	
Ed/Workforce/Tech - Hardee SP Ctr. partial (ce).....	2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Ed/Workforce/Tech - DeSoto SP Ctr. partial (ce).....	2,000,000
Gen ren/rem, roofing, lights, drainage, ADA,site improvement	612,038
ST. JOHNS RIVER	
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys,utilities, site imprv.....	1,058,294
Criminal Justice Institute - St. Augustine partial (ce)(1)..	550,000
ST. PETERSBURG	
Gen ren/rem, roofs, HVAC, ADA, Epi Ctr const,site improvements.....	5,102,595
Gen ren/rem, roofs,HVAC,ADA,site improvements.....	2,178,448
Rem/rem Crossroads Bldg - CL.....	3,480,225
Major Ren/Rem Natural Science Bldg-SP/G partial.....	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G.....	3,168,553
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete.....	200,000
TALLAHASSEE	
Gen ren/rem, roofs, infrastructure, utilities, comm sys,HVAC,ADA.....	1,136,593
Rem/rem Communications/Humanities & Sup Svcs Bldgs 5 & 17..	1,200,000
Library Building's Second Half/ Phase II complete (ce)...	6,369,610
VALENCIA	
Gen ren/rem, HVAC, roofs, utilities, site improvements -collegewide.....	2,394,893
Gen ren/rem & site improvements - collegewide.....	1,067,980

9	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	49,135,457

The following projects in the State University System are included in the funds provided in Specific Appropriation 9.

FAMU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,403,619
Journalism Building .....	4,869,983
Campus Electrical Upgrades (P,C).....	2,530,511
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
FAU Blvd. Expansion Phase II .....	2,900,000
FGCU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	506,344
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	5,000,000
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,500,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
PK Yonge Laboratory School Auditorium.....	6,500,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000
Road Improvements.....	3,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,500,000
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
NEWC	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,425,000

10	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	12,900,000

TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
	FROM TRUST FUNDS . . . . .	273,563,115
	TOTAL ALL FUNDS . . . . .	273,563,115

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

VOCATIONAL REHABILITATION

11 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MODEL DISABILITIES  
 TRAINING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -16,261

BLIND SERVICES, DIVISION OF

12 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CLIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -460,000

The reduced appropriation in Specific Appropriation 12 for Grants and Aids - Client Services is for programs that are not eligible for federal matching.

12A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - CLIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 460,000

The appropriation in Specific Appropriation 12A Grants and Aids - Client Services is for programs that are not eligible for federal matching.

13 SPECIAL CATEGORIES  
 GRANTS AND AIDS - LEARNING THROUGH  
 LISTENING  
 FROM GENERAL REVENUE FUND . . . . . -375,000

TOTAL: BLIND SERVICES, DIVISION OF  
 FROM GENERAL REVENUE FUND . . . . . -375,000

TOTAL ALL FUNDS . . . . . -375,000

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

14 SPECIAL CATEGORIES  
 GRANTS AND AIDS - UNIVERSITY OF MIAMI -  
 BIMINI BIOLOGICAL FIELD STATION  
 FROM GENERAL REVENUE FUND . . . . . -100,000

15 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MEDICAL TRAINING AND  
 SIMULATION LABORATORY  
 FROM GENERAL REVENUE FUND . . . . . -240,000

16 SPECIAL CATEGORIES  
 HISTORICALLY BLACK PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . -558,183

The reduced appropriation in Specific Appropriation 16 for Historically Black Private Colleges includes the following reductions:

Bethune Cookman..... -199,640  
 Edward Waters..... -182,140  
 Florida Memorial..... -164,640  
 Library Resources..... -11,763

17 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -2,903,232

The reduced appropriation in Specific Appropriation 17 for Grants and Aids - First Accredited Medical School includes the following reductions:

Medical Education..... -2,583,232  
 Cancer Research..... -320,000

18 SPECIAL CATEGORIES  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . -372,348

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 18 for Academic Program Contracts includes the following reductions:

University of Miami.....	-288,099
Fla. Institute of Technology.....	-35,796
Barry University.....	-28,140
Nova/SE University.....	-15,787
Limited Access Grants.....	-4,526
19 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPINAL CORD RESEARCH/ UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND . . . . .	-160,000
20 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND . . . . .	-108,417
21 SPECIAL CATEGORIES	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	-896,890
TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	-5,339,070
TOTAL ALL FUNDS . . . . .	-5,339,070
OFFICE OF STUDENT FINANCIAL ASSISTANCE	
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
22 SPECIAL CATEGORIES	
GRANTS AND AIDS - AFRICAN AND AFRO- CARIBBEAN SCHOLARSHIP PROGRAM	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	-36,150
22A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING- GRANTS AND AIDS - AFRICAN AND AFRO- CARIBBEAN SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	36,150
23 SPECIAL CATEGORIES	
PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND . . . . .	-1,000,000
23A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING- PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND . . . . .	1,000,000
24 SPECIAL CATEGORIES	
TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	
FROM GENERAL REVENUE FUND . . . . .	-3,522,096
25 SPECIAL CATEGORIES	
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	-14,940
25A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING- GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	14,940
26 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	-2,250,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,250,000
27	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	-3,471,006

The reduced appropriation in Specific Appropriation 27 for Student Financial Aid includes the following reductions:

Critical Teacher Shortage Program.....	-1,739,567
Florida Scholarship/Forgivable Loan.....	-1,392,750
Exceptional Child Scholarship.....	-82,159
Seminole/Miccosukee Indian Scholarship.....	-45,780
Occupational/Physical Therapy Shortage Program.....	-98,250
Instructional Aide/Critical Teacher Shortage Program.....	-112,500

27A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	3,471,006
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The appropriation in Specific Appropriation 27A includes the following distribution of non-recurring funds:

Critical Teacher Shortage Program.....	1,739,567
Florida Scholarship/Forgivable Loan.....	1,392,750
Exceptional Child Scholarship.....	82,159
Seminole/Miccosukee Indian Scholarships.....	45,780
Occupational/Physical Therapy Shortage Program.....	98,250
Instructional Aide/Critical Teacher Shortage Program.....	112,500

28	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	-1,000,000
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28A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	1,000,000
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TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS . . . . .	-3,522,096
TOTAL ALL FUNDS . . . . .	-3,522,096

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

29	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-22 -2,185,903
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The Commissioner of Education and the Secretary of Education are authorized to transfer position reductions provided in specific appropriations 29, 38, 78, 85, and 114 among these specific line items in order to eliminate vacant positions to avoid termination of employees in filled positions. Such transfers may be made among all divisions, offices, and programs in the Department of Education which are funded from these specific appropriations.

29A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	800,828
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30	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-8,780
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

30A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	8,780	
31	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-264,642	
31A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND . . . . .	264,642	
32	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-24,084	
32A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	24,084	
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	-270,734	-10,000,000
33A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	270,734	
34	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,456	
34A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,456	
35	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-50,000	
35A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	50,000	
36	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	-231,668	
36A	DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	231,668	
37	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	-63,819	
37A	DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	63,819	
TOTAL:	PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,385,075	-10,000,000
	TOTAL POSITIONS . . . . .	-22	
	TOTAL ALL FUNDS . . . . .		-11,385,075

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

38	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -30 -2,561,409
38A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	938,442
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-74,318
39A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	74,318
40	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-367,098
40A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND . . . . .	367,098
41	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-15,976
41A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,976
42	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND . . . . .	-4,069,237
<p>The reduced appropriation in Specific Appropriation 42 for Assessment and Evaluation includes the following reductions: -\$160,000 for the administration of PSAT or ACT college entrance examinations and -\$163,976 for the administration of the school readiness uniform screening instrument.</p>		
42A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND . . . . .	4,069,237
<p>From the funds appropriated in Specific Appropriation 42A for Assessment and Evaluation, \$160,000 is provided for the administration of PSAT or ACT college entrance examinations and \$163,976 for the administration of the school readiness uniform screening instrument.</p>		
43	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-15,125
43A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,125
44	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND . . . . .	-7,438
44A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND . . . . .	7,438
45	SPECIAL CATEGORIES LAND ACQUISITION AND FACILITIES ADVISORY BOARD FROM GENERAL REVENUE FUND . . . . .	-250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC  
 SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . -1,872,967

TOTAL POSITIONS . . . . . -30  
 TOTAL ALL FUNDS . . . . . -1,872,967

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

46 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -548,479,442

The reduced appropriation in Specific Appropriation 46 for the Florida Education Finance Program includes the following reductions to the 2001-02 Florida Education Finance Program second calculation: a reduction of -\$180.31 to the Base Student Allocation, a reduction of -\$35,746,217 to the Supplemental Academic Instruction Allocation, and a reduction of -\$50,494,531 to the ESE Guaranteed Allocation. A preliminary third calculation shall incorporate the reductions listed above and all districts shall receive an equal percentage reduction to total potential funds from the second calculation as shown in legislative workpapers.

47 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NON-RECURRING FUNDS FOR  
 EQUALIZATION OF CAPITAL MILLAGE TO \$183  
 PER STUDENT  
 FROM GENERAL REVENUE FUND . . . . . 81,639,128  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 10,685,447

The funds appropriated in Specific Appropriations 1 and 47 for the Non-recurring Funds for Equalization of Capital Millage to \$183 per Student shall be allocated as provided in HB 13C or similar legislation enacted in 2001 Special Session C.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP  
 FROM GENERAL REVENUE FUND . . . . . -466,840,314  
 FROM TRUST FUNDS . . . . . 10,685,447

TOTAL ALL FUNDS . . . . . -456,154,867

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

48 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA VIRTUAL HIGH  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -528,651

49 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . -98,533

The reduced appropriation in Specific Appropriation 49 for Instructional Materials includes the following reductions: -\$17,136 for instructional materials for partially sighted pupils and -\$81,397 for the Sunlink Uniform Library Database.

50 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SMALL SCHOOL DISTRICT  
 STABILIZATION FUND  
 FROM GENERAL REVENUE FUND . . . . . -500,000

51 AID TO LOCAL GOVERNMENTS  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . -320

53 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXTENDED SCHOOL YEAR  
 FROM GENERAL REVENUE FUND . . . . . -6,400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

54 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -2,707,877  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -257,042

The reduced appropriation in Specific Appropriation 54 for Grants to Public Schools for Reading Programs includes the following: -\$2,400,000 from General Revenue for Project Child, -\$260,581 from General Revenue for the FLARE Center reading grants, -\$47,296 from General Revenue for the NEFEC Reading Initiative, and -\$257,042 from the Principal State School Trust Fund for the FLARE Center reading grants.

54A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 2,400,000

Funds appropriated in Specific Appropriation 54A for Grants to Public Schools for Reading Programs, are provided for Project Child.

55 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -428,405

55A SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 4,150,000

From the funds appropriated in Specific Appropriation 55A, \$2,150,000 is for Take Stock in Children, \$1,000,000 is for Big Brothers-Big Sisters, and \$1,000,000 is for Boys and Girls Clubs.

56 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -4,855,687

The reduced appropriation in Specific Appropriation 56 for Education Partnerships includes -\$55,687 for the Florida Council on Economic Education, and -\$4,800,000 for Alternative Schools/Public-Private Partnerships.

57 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -342,723

58 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -260,427

The reduced appropriation in Specific Appropriation 58 for Florida Diagnostic and Learning Resource Centers includes the following reductions: -\$54,266 for the University of Florida, -\$51,099 for the University of Miami, -\$50,942 for Florida State University, -\$53,262 for the University of South Florida, and -\$50,858 for the University of Florida Health Science Center at Jacksonville.

59 SPECIAL CATEGORIES  
 TRANSFER TO EXCELLENT TEACHING TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . -2,396,239

60 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . -82,649

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

61 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
 GRANTS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -1,300,000

62 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -426,263

The reduced appropriation in Specific Appropriation 62 for the Autism Program includes the following reductions: -\$82,825 for the University of South Florida/Florida Mental Health Institute, -\$63,118 for the University of Florida (College of Medicine), -\$62,262 for the University of Central Florida, -\$84,967 for the University of Miami (Department of Pediatrics) including -\$13,452 for activities in Palm Beach County through FAU and -\$15,594 for activities in Broward County through Nova Southeastern University, -\$63,118 for the University of Florida (Jacksonville), and -\$69,973 for the Florida State University (College of Communications).

63 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -64,261

64 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -1,124,236

The reduced appropriation in Specific Appropriation 64 for Teacher Professional Development includes the following reductions: -\$181,500 for the Florida Association of District Superintendents Inservice Training, -\$250,000 for the Urban Teacher Residency Program, -\$168,000 for the Panhandle Area Education Consortium Staff Academy, -\$25,000 for the Minority Teacher Incentive Program, and -\$499,736 for undesignated teacher professional development activities.

65 SPECIAL CATEGORIES  
 TEACHER OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . -3,919

66 SPECIAL CATEGORIES  
 SCHOOL RELATED PERSONNEL OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . -1,294

67 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,001,307

The reduced appropriation in Specific Appropriation 67 for School and Instructional Enhancements includes the following reductions: -\$1,500,000 for Math and Science Instruction, -\$14,994 for Arts for a Complete Education, -\$375,000 for the Florida Holocaust Museum, -\$37,500 for the State Science Fair, -\$62,500 for the Academic Tourney, and -\$11,313 for Instructional Materials Management.

68 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -247,732

69 SPECIAL CATEGORIES  
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . -934,106

The reduced appropriation in Specific Appropriation 69 for the Florida School for the Deaf and the Blind includes -\$17,585 for the contract with the University of Florida for health services.

69A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . 934,106

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds appropriated in Specific Appropriation 69A for the Florida School for the Deaf and the Blind, \$17,585 is provided for the contract with the University of Florida for health services.

70	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHARPEN THE PENCIL		
	FROM GENERAL REVENUE FUND . . . . .	-274,179	
TOTAL:	PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND . . . . .	-17,066,297	
	FROM TRUST FUNDS . . . . .		-685,447
	TOTAL ALL FUNDS . . . . .		-17,751,744

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

71	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	-9,091	
72	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	-21,420	
73	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND . . . . .	-113,919	
The reduced appropriation in Specific Appropriation 73 for the Federal Equipment Matching Grant includes -\$36,806 from recurring funds, and the following reductions from non-recurring funds: -\$4,608 for WFSU-FM, Tallahassee, -\$55,809 for WGPU-TV/FM, Ft. Myers, -\$16,367 for WUFT-TV/FM Gainesville, and -\$329 for WUSF-FM, Tampa.			
74	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA INFORMATION		
	RESOURCE NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	-564,747	
75	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND . . . . .	-782,983	
76	SPECIAL CATEGORIES		
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
	INFORMATION SYSTEMS		
	FROM GENERAL REVENUE FUND . . . . .	-16,279	
77	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	-34,950	
TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,543,389	
	TOTAL ALL FUNDS . . . . .		-1,543,389

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

78	SALARIES AND BENEFITS	POSITIONS	-7
	FROM GENERAL REVENUE FUND . . . . .		-603,109
78A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .		220,966
79	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-2,167
79A	RESTORE AS NON-RECURRING-		
	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		2,167

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

80	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-58,333	
80A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	58,333	
81	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-3,807	
81A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,807	
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-382,143	
	TOTAL POSITIONS . . . . .	-7	
	TOTAL ALL FUNDS . . . . .		-382,143

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

82	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT HANDICAPPED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	-1,605,015	

The reduced appropriation in Specific Appropriation 82 for Grants and Aids - Adult Handicapped Funds includes the following reductions of \$1,456,980 for school district adult handicapped programs:

Alachua.....	-4,258
Baker.....	-18,697
Bay.....	-16,710
Bradford.....	-6,067
Brevard.....	-52,036
Broward.....	-158,344
Charlotte.....	-6,025
Citrus.....	-13,009
Clay.....	-1,659
Collier.....	-4,486
Columbia.....	-4,472
De Soto.....	-27,836
Escambia.....	-25,405
Flagler.....	-92,093
Gadsden.....	-46,751
Gulf.....	-3,659
Hardee.....	-5,182
Hernando.....	-8,710
Hillsborough.....	-49,301
Jackson.....	-175,157
Jefferson.....	-6,619
Lake.....	-3,080
Leon.....	-98,901
Marion.....	-2,033
Martin.....	-35,466
Miami-Dade.....	-193,366
Monroe.....	-8,981
Orange.....	-48,040
Osceola.....	-3,791
Palm Beach.....	-130,688
Pasco.....	-1,613
Pinellas.....	-64,329
Saint Johns.....	-9,696
Santa Rosa.....	-4,254
Sarasota.....	-75,251
Sumter.....	-1,492
Suwannee.....	-8,211
Taylor.....	-8,118
Union.....	-8,942
Wakulla.....	-3,948
Washington.....	-20,304

The reduced appropriation in Specific Appropriation 82 for Grants and Aids - Adult Handicapped Funds includes the following reductions of \$148,035 for community college adult handicapped programs:

Central Florida CC.....	-3,388
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona Beach CC.....	-28,871
Florida CC at Jax.....	-24,964
Indian River CC.....	-13,219
Pensacola CC.....	-3,659
Polk CC.....	-28,116
St. Johns CC.....	-4,391
Santa Fe CC.....	-7,196
Seminole CC.....	-6,342
South Florida CC.....	-23,944
Tallahassee CC.....	-3,945

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

83 AID TO LOCAL GOVERNMENTS	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND . . . . .	-481,198

The reduced appropriation in Specific Appropriation 83 for the Critical Jobs Initiative includes the following reductions:

Basic program.....	-117,645
Programs eligible for recurring funds.....	-265,985
Information technology.....	-65,045
Business Management.....	-32,523

84 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	-58,744,776

The reduced appropriation in Specific Appropriation 84 for Workforce Development includes the following reductions of \$33,147,227 for school district workforce development education programs:

Alachua.....	-118,212
Baker.....	-14,839
Bay.....	-291,099
Bradford.....	-77,743
Brevard.....	-234,826
Broward.....	-5,756,076
Calhoun.....	-15,183
Charlotte.....	-244,318
Citrus.....	-227,360
Clay.....	-55,307
Collier.....	-597,711
Columbia.....	-28,144
De Soto.....	-77,064
Dixie.....	-4,615
Duval.....	0
Escambia.....	-437,845
Flagler.....	-225,917
Franklin.....	-4,970
Gadsden.....	-51,903
Gilchrist.....	-296
Glades.....	-592
Gulf.....	-14,314
Hamilton.....	-6,435
Hardee.....	-25,227
Hendry.....	-32,248
Hernando.....	-42,730
Highlands.....	0
Hillsborough.....	-2,656,409
Holmes.....	0
Indian River.....	-67,698
Jackson.....	-46,539
Jefferson.....	-16,477
Lafayette.....	-3,649
Lake.....	-379,096
Lee.....	-920,630
Leon.....	-502,502
Levy.....	0
Liberty.....	-1,183
Madison.....	0
Manatee.....	-531,227
Marion.....	-248,679
Martin.....	-190,270
Miami-Dade.....	-8,486,224
Monroe.....	-63,659

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nassau.....	-28,390
Okaloosa.....	-211,903
Okeechobee.....	0
Orange.....	-2,936,534
Osceola.....	-382,030
Palm Beach.....	-1,279,295
Pasco.....	-298,937
Pinellas.....	-2,240,519
Polk.....	-964,605
Putnam.....	-33,235
St. Johns.....	-509,445
St. Lucie.....	0
Santa Rosa.....	-150,972
Sarasota.....	-867,669
Seminole.....	0
Sumter.....	-18,056
Suwannee.....	-85,095
Taylor.....	-111,674
Union.....	-14,149
Volusia.....	0
Wakulla.....	-23,065
Walton.....	-7,349
Washington.....	-284,265
Washington Special.....	-824

The reduced appropriation in Specific Appropriation 84 for Workforce Development includes the following reductions of \$25,597,549 for community college workforce development education:

Brevard CC.....	-973,693
Broward CC.....	-1,467,465
Central Florida CC.....	-613,350
Chipola CC.....	-255,297
Daytona CC.....	-1,651,927
Edison CC.....	-371,059
Fla CC @ Jax.....	-3,136,498
Florida Keys CC.....	-166,043
Gulf Coast CC.....	-505,519
Hillsborough CC.....	-902,305
Indian River CC.....	-1,603,438
Lake City CC.....	-568,887
Lake-Sumter CC.....	-130,318
Manatee CC.....	-382,837
Miami-Dade CC.....	-2,664,902
North Florida CC.....	-197,021
Okaloosa-Walton.....	-384,397
Palm Beach CC.....	-1,841,109
Pasco-Hernando CC.....	-519,143
Pensacola CC.....	-1,165,189
Polk CC.....	-402,841
Saint Johns River CC.....	-228,364
Saint Petersburg CC.....	-1,191,385
Santa Fe CC.....	-1,022,395
Seminole CC.....	-1,333,640
South Florida CC.....	-608,108
Tallahassee CC.....	-336,601
Valencia.....	-973,818

84A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 10,030,989

The appropriation in Specific Appropriation 84A includes the following distribution of \$5,660,071 in non-recurring funds for school district workforce development education programs:

Alachua.....	20,185
Baker.....	2,534
Bay.....	49,707
Bradford.....	13,275
Brevard.....	40,098
Broward.....	982,881
Calhoun.....	2,593
Charlotte.....	41,719
Citrus.....	38,823
Clay.....	9,444

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Collier.....	102,062
Columbia.....	4,806
De Soto.....	13,159
Dixie.....	788
Duval.....	0
Escambia.....	74,764
Flagler.....	38,577
Franklin.....	849
Gadsden.....	8,863
Gilchrist.....	51
Glades.....	101
Gulf.....	2,444
Hamilton.....	1,099
Hardee.....	4,308
Hendry.....	5,506
Hernando.....	7,296
Highlands.....	0
Hillsborough.....	453,596
Holmes.....	0
Indian River.....	11,560
Jackson.....	7,947
Jefferson.....	2,814
Lafayette.....	623
Lake.....	64,733
Lee.....	157,202
Leon.....	85,805
Levy.....	0
Liberty.....	202
Madison.....	0
Manatee.....	90,710
Marion.....	42,463
Martin.....	32,490
Miami-Dade.....	1,449,069
Monroe.....	10,870
Nassau.....	4,848
Okaloosa.....	36,184
Okeechobee.....	0
Orange.....	501,429
Osceola.....	65,234
Palm Beach.....	218,447
Pasco.....	51,045
Pinellas.....	382,581
Polk.....	164,712
Putnam.....	5,675
St. Johns.....	86,990
St. Lucie.....	0
Santa Rosa.....	25,779
Sarasota.....	148,159
Seminole.....	0
Sumter.....	3,083
Suwannee.....	14,530
Taylor.....	19,069
Union.....	2,416
Volusia.....	0
Wakulla.....	3,938
Walton.....	1,255
Washington.....	48,540
Washington Special.....	141

The appropriation in Specific Appropriation 84A includes the following distribution of \$4,370,918 in non-recurring funds for community college workforce development education programs:

Brevard CC.....	166,263
Broward CC.....	250,578
Central Florida CC.....	104,733
Chipola CC.....	43,593
Daytona CC.....	282,076
Edison CC.....	63,360
Fla CC @ Jax.....	535,574
Florida Keys CC.....	28,353
Gulf Coast CC.....	86,320
Hillsborough CC.....	154,074
Indian River CC.....	273,796
Lake City CC.....	97,141
Lake-Sumter CC.....	22,252
Manatee CC.....	65,371
Miami-Dade CC.....	455,047

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

North Florida CC.....	33,642
Okaloosa-Walton.....	65,638
Palm Beach CC.....	314,379
Pasco-Hernando CC.....	88,646
Pensacola CC.....	198,962
Polk CC.....	68,787
Saint Johns River CC.....	38,994
Saint Petersburg CC.....	203,435
Santa Fe CC.....	174,579
Seminole CC.....	227,726
South Florida CC.....	103,838
Tallahassee CC.....	57,476
Valencia.....	166,285

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS	
FROM GENERAL REVENUE FUND . . . . .	-49,194,985
TOTAL ALL FUNDS . . . . .	-49,194,985

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

85	SALARIES AND BENEFITS	POSITIONS	-8
	FROM GENERAL REVENUE FUND . . . . .		-879,140
85A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .		322,097
86	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-5,728
86A	RESTORE AS NON-RECURRING-		
	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		5,728
87	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-84,381
87A	RESTORE AS NON-RECURRING-		
	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		84,381
88	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		-7,430
88A	RESTORE AS NON-RECURRING-		
	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		7,430
89	SPECIAL CATEGORIES		
	PROGRAM REVIEW AND SPECIAL STUDIES		
	FROM GENERAL REVENUE FUND . . . . .		-212,500

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-769,543
TOTAL POSITIONS . . . . .	-8
TOTAL ALL FUNDS . . . . .	-769,543

PROGRAM: COMMUNITY COLLEGE PROGRAMS

90	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .		-674,135

The reduced appropriation in Specific Appropriation 90 for Performance Based Incentives includes the following reduction of \$674,135 for community college performance based incentives:

Brevard.....	-33,441
Broward.....	-47,455
Central Florida.....	-13,751
Chipola.....	-5,220
Daytona Beach.....	-22,243
Edison.....	-18,854

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida CC at Jacksonville.....	-45,882
Florida Keys.....	-1,861
Gulf Coast.....	-11,857
Hillsborough.....	-31,264
Indian River.....	-17,816
Lake City.....	-4,362
Lake-Sumter.....	-4,737
Manatee.....	-16,427
Miami-Dade.....	-89,077
North Florida.....	-2,604
Okaloosa-Walton.....	-16,345
Palm Beach.....	-38,212
Pasco-Hernando.....	-10,777
Pensacola.....	-22,048
Polk.....	-13,136
St. Johns.....	-10,287
St. Petersburg.....	-47,085
Santa Fe.....	-33,908
Seminole.....	-14,591
South Florida.....	-5,254
Tallahassee.....	-32,612
Valencia.....	-63,029

91 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . -37,030,154

The reduced appropriation in Specific Appropriation 91 for Grants and Aids - Community Colleges Program Fund includes the following reduction of \$37,030,154 in the Community College Program Fund:

Brevard.....	-1,484,368
Broward.....	-3,003,804
Central Florida.....	-547,718
Chipola.....	-301,715
Daytona Beach.....	-1,209,850
Edison.....	-1,143,140
Florida CC at Jacksonville.....	-1,863,645
Florida Keys.....	-187,250
Gulf Coast.....	-611,148
Hillsborough.....	-2,442,892
Indian River.....	-943,642
Lake City.....	-196,757
Lake-Sumter.....	-374,943
Manatee.....	-914,211
Miami-Dade.....	-7,448,495
North Florida.....	-170,287
Okaloosa-Walton.....	-694,503
Palm Beach.....	-1,573,104
Pasco-Hernando.....	-442,128
Pensacola.....	-1,113,305
Polk.....	-646,696
St. Johns River.....	-550,968
St. Petersburg.....	-2,297,054
Santa Fe.....	-1,382,217
Seminole.....	-648,537
South Florida.....	-125,338
Tallahassee.....	-1,520,645
Valencia.....	-3,191,794

Included in the reductions for Miami-Dade Community College and the Florida Community College at Jacksonville are reductions for each college of non-recurring appropriations of \$20,259.

91A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 6,755,227

The appropriation in Specific Appropriation 91A includes the following distribution of \$6,755,227 in non-recurring funds:

Brevard.....	271,083
Broward.....	548,569

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Central Florida.....	100,027
Chipola.....	55,101
Daytona Beach.....	220,949
Edison.....	208,766
Florida CC at Jacksonville.....	336,648
Florida Keys.....	34,196
Gulf Coast.....	111,611
Hillsborough.....	446,133
Indian River.....	172,333
Lake City.....	35,933
Lake-Sumter.....	68,474
Manatee.....	166,958
Miami-Dade.....	1,356,579
North Florida.....	31,099
Okaloosa-Walton.....	126,833
Palm Beach.....	287,288
Pasco-Hernando.....	80,743
Pensacola.....	203,317
Polk.....	118,103
St. Johns River.....	100,620
St. Petersburg.....	419,499
Santa Fe.....	252,427
Seminole.....	118,439
South Florida.....	22,890
Tallahassee.....	277,708
Valencia.....	582,901
92 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS	
FROM GENERAL REVENUE FUND . . . . .	-571,050
93 SPECIAL CATEGORIES	
GRANTS AND AIDS - LIBRARY AUTOMATION	
FROM GENERAL REVENUE FUND . . . . .	-522,088
94 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND . . . . .	-216,937
The reduced appropriation in Specific Appropriation 94 for Grants	
and Aids - Distance Learning includes the following reductions:	
FACTS.....	-180,470
Distance Learning Library.....	-8,104
Distance Learning Consortium.....	-28,363
95 SPECIAL CATEGORIES	
GRANTS AND AIDS - MARTIN LUTHER KING	
CENTER FOR NON-VIOLENCE	
FROM GENERAL REVENUE FUND . . . . .	-8,104
96 SPECIAL CATEGORIES	
GRANTS AND AID - LAKE-SUMTER TECHNOLOGY	
FROM GENERAL REVENUE FUND . . . . .	-20,259
97 DATA PROCESSING SERVICES	
KNOTT DATA CENTER - DEPARTMENT OF	
EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	-3,000
97A DATA PROCESSING SERVICES	
RESTORE AS NON-RECURRING-	
KNOTT DATA CENTER - DEPARTMENT OF	
EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	3,000
98 DATA PROCESSING SERVICES	
REGIONAL DATA CENTERS - STATE UNIVERSITY	
SYSTEM	
FROM GENERAL REVENUE FUND . . . . .	-17,500
98A DATA PROCESSING SERVICES	
RESTORE AS NON-RECURRING-	
REGIONAL DATA CENTERS - STATE UNIVERSITY	
SYSTEM	
FROM GENERAL REVENUE FUND . . . . .	17,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -32,287,500  
 TOTAL ALL FUNDS . . . . . -32,287,500

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

99 LUMP SUM  
 I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . -438,132  
 100 LUMP SUM  
 EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . -101,013,623

The reduced appropriation in Specific Appropriation 100 for Educational and General Activities includes the following reduction from recurring funds:

Education Governance Transition..... -1,177,655  
 and the following specific reductions from non-recurring funds:  
 Child & Infant Development Center, USF..... -22,500  
 Chiropractic Medicine, FSU..... -500,000  
 3 plus 1 Teacher Education Program, UCF..... -5,625  
 Transfer to the Council for Education Policy Research and Improvement for faculty productivity study..... -75,000

The remainder of the reduced appropriation in Specific Appropriation 100 for Educational and General Activities shall be allocated proportionate to each university's base allocation of General Revenue, Educational Enhancement Trust Funds, and E & G Student and Other Fees Trust Funds as reflected in the 2001-02 Allocation Summary and Workpapers for the State University System of Florida. In administering these reductions, the University Boards of Trustees working with the university presidents shall protect direct classroom instruction as a first priority.

100A LUMP SUM  
 RESTORE AS NON-RECURRING-  
 EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 21,097,607

The funds provided in Specific Appropriation 100A shall be allocated proportionate to each university's base allocation of General Revenue, Education Enhancement Trust Funds, and E & G Student and Other Fees Trust Funds as reflected in the 2001-02 Allocation Summary and Workpapers for the State University System of Florida.

101 LUMP SUM  
 INSTITUTE OF FOOD AND AGRICULTURAL  
 SCIENCES OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -8,603,171

102 LUMP SUM  
 UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER  
 OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -3,844,739

The reduced appropriation in Specific Appropriation 102 for University of South Florida Medical Center Operations includes the following reduction from non-recurring funds:

Family Practice Center..... -37,500

103 LUMP SUM  
 UNIVERSITY OF FLORIDA HEALTH CENTER  
 OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -6,498,096

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

104 LUMP SUM  
 LUMP SUM - OPERATION OF BRANCH CAMPUSES  
 AND CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -7,028,293

The reduced appropriation in Specific Appropriation 104 for Lump Sum - Operation of Branch Campuses and Centers shall be allocated proportionate to each affected university's base allocation of General Revenue, Educational Enhancement Trust Funds, and E & G Student and Other Fees Trust Funds for branch campuses and centers as reflected in the 2001-02 Allocation Summary and Workpapers for the State University System of Florida. In administering these reductions, the University Boards of Trustees working with the university presidents shall protect direct classroom instruction as a first priority.

105 LUMP SUM  
 FLORIDA STATE UNIVERSITY MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -1,184,978

106 LUMP SUM  
 COLLEGE AND UNIVERSITY CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -473,489

The reduced appropriation in Specific Appropriation 106 for College and University Centers includes the following reductions:

St. Petersburg College..... -78,915  
 Targeted Baccalaureate Degrees..... -394,574

107 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CANCER CENTER OPERATION  
 FROM GENERAL REVENUE FUND . . . . . -878,730

108 SPECIAL CATEGORIES  
 CHALLENGE GRANTS  
 FROM GENERAL REVENUE FUND . . . . . -867,932

109 SPECIAL CATEGORIES  
 TRANSFER TO GRANTS AND DONATIONS TRUST  
 FUND FOR THE FLORIDA ACADEMIC COUNSELING  
 AND TRACKING SYSTEM FOR STUDENTS (FACTS)  
 FROM GENERAL REVENUE FUND . . . . . -183,635

110 SPECIAL CATEGORIES  
 LIBRARY RESOURCES  
 FROM GENERAL REVENUE FUND . . . . . -3,051,191

111 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - STATE EMPLOYEE EDUCATION  
 VOUCHERS  
 FROM GENERAL REVENUE FUND . . . . . -500,000

111A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - STATE EMPLOYEE EDUCATION  
 VOUCHERS  
 FROM GENERAL REVENUE FUND . . . . . 500,000

112 FINANCIAL ASSISTANCE PAYMENTS  
 SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -1,478,324

The reduced appropriation in Specific Appropriation 112 for Scholarships includes the following reductions:

MPLE/Administration..... -31,599  
 MPLE/Pre-Law Scholarships..... -1,142,204  
 MPLE/Law Scholarships..... -304,521



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

112A FINANCIAL ASSISTANCE PAYMENTS  
 RESTORE AS NON-RECURRING-  
 SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 1,446,725

The funds provided in Specific Appropriation 112A include the following:

MPLE/Pre-Law Scholarships..... 1,142,204  
 MPLE/Law Scholarships..... 304,521

113 FINANCIAL ASSISTANCE PAYMENTS  
 VIRGIL HAWKINS FELLOWSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -714,794

113A FINANCIAL ASSISTANCE PAYMENTS  
 RESTORE AS NON-RECURRING-  
 VIRGIL HAWKINS FELLOWSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 714,794

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . -113,000,001

TOTAL ALL FUNDS . . . . . -113,000,001

BOARD OF REGENTS GENERAL OFFICE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

114 SALARIES AND BENEFITS POSITIONS -14  
 FROM GENERAL REVENUE FUND . . . . . -1,503,691

114A RESTORE AS NON-RECURRING-  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 550,919

115 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -292,901

115A RESTORE AS NON-RECURRING-  
 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 292,901

116 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -155,977

116A RESTORE AS NON-RECURRING-  
 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 155,977

117 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -9,828

117A RESTORE AS NON-RECURRING-  
 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 9,828

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . . -952,772

TOTAL POSITIONS . . . . . -14

TOTAL ALL FUNDS . . . . . -952,772

TOTAL OF SECTION 2 POSITIONS -81

FROM GENERAL REVENUE FUND . . . . . -692,630,332

FROM TRUST FUNDS . . . . . 270,041,019

TOTAL ALL FUNDS . . . . . -422,589,313

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Elder Affairs, Department of Children and Family Services, Department of Health and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

118	SALARIES AND BENEFITS	POSITIONS	-21	
	FROM GENERAL REVENUE FUND		-200,000	
119	EXPENSES			
	FROM GENERAL REVENUE FUND		-50,000	
120	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-100,000	
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		-350,000	
	TOTAL POSITIONS		-21	
	TOTAL ALL FUNDS			-350,000

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

121	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM TOBACCO SETTLEMENT TRUST FUND		-7,000,000	
	FROM MEDICAL CARE TRUST FUND		7,000,000	

Funds in Specific Appropriation 121 for Grants and Aids - Florida Healthy Kids Corporation reflect the receipt of additional federal Title XXI reimbursement for state expenditures made for eligible recipients in the Florida KidCare Program.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

122	SALARIES AND BENEFITS	POSITIONS	-18	
	FROM GENERAL REVENUE FUND		-224,252	
	FROM ADMINISTRATIVE TRUST FUND			-224,252
123	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-50,000	
124	EXPENSES			
	FROM GENERAL REVENUE FUND		-2,386,922	
	FROM ADMINISTRATIVE TRUST FUND			-2,065,883

The reduced appropriation in Specific Appropriation 124 for Expenses includes reductions of \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Administrative Trust Fund for the Nursing Home Up or Out Program.

125	LUMP SUM			
	FRAUD AND ERROR REDUCTION SUPPORT EFFORT			
		POSITIONS	26	
	FROM ADMINISTRATIVE TRUST FUND			4,305,477
126	SPECIAL CATEGORIES			
	PHARMACEUTICAL EXPENSE ASSISTANCE			
	FROM TOBACCO SETTLEMENT TRUST FUND			-22,224,000

The reduced appropriation in Specific Appropriation 126 represents the unused appropriation amount for the program based on current participation rates.

SECTION 3 - HUMAN SERVICES

127	SPECIAL CATEGORIES PHARMACEUTICAL ASSISTANCE PROGRAM FOR ELDERLY AND DISABLED		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	10,057,403	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,337,028	

Funds in Specific Appropriation 127 are provided to implement a new Pharmaceutical Assistance Program for Elderly and Disabled for individuals between 85 percent and 90 percent of the federal poverty level which were previously enrolled in the optional Medicaid Expansion Designated by SOBRA - Aged and Disabled (MEDS-AD) program, effective January 1, 2002, contingent on the enactment of legislation during 2001 Special Session C authorizing such program.

128	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-192,247	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-428,905

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,853,421	
	FROM TRUST FUNDS . . . . .		-8,243,132
	TOTAL POSITIONS . . . . .	8	
	TOTAL ALL FUNDS . . . . .		-11,096,553

MEDICAID SERVICES TO INDIVIDUALS

129	SPECIAL CATEGORIES ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,383,272	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-424,808
	FROM MEDICAL CARE TRUST FUND . . . . .		-3,639,865
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-109,829

The reduced appropriation in Specific Appropriation 129 reflects the modification of optional Adult Dental services to include only emergency services, and the elimination of optional Adult Visual and Hearing Services, effective April 1, 2002, pursuant to legislation enacted during 2001 Special Session C.

130	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-473,292	
	FROM MEDICAL CARE TRUST FUND . . . . .		-613,487

131	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-788,071	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,021,506

132	SPECIAL CATEGORIES FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	-12,423	
	FROM MEDICAL CARE TRUST FUND . . . . .		-111,810

133	SPECIAL CATEGORIES HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-472,581	
	FROM MEDICAL CARE TRUST FUND . . . . .		-612,565

134	SPECIAL CATEGORIES HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,533,449	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,987,674

135	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-26,594,037	
	FROM MEDICAL CARE TRUST FUND . . . . .		-33,656,910

136	SPECIAL CATEGORIES HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-1,429,611	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,853,079

SECTION 3 - HUMAN SERVICES

137	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-4,925,618	
	FROM MEDICAL CARE TRUST FUND . . . . .		-6,384,641
138	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-25,748	
	FROM MEDICAL CARE TRUST FUND . . . . .		-33,375
139	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-125,315	
	FROM MEDICAL CARE TRUST FUND . . . . .		-162,434
140	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	-1,075,064	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,393,511
141	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-10,453	
	FROM MEDICAL CARE TRUST FUND . . . . .		-13,549
142	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-18,445,191	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		13,913,471
	FROM MEDICAL CARE TRUST FUND . . . . .		-5,874,065
143	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	-32,042,186	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-18,826,297
	FROM MEDICAL CARE TRUST FUND . . . . .		-40,717,878

The reduced appropriation in Specific Appropriation 143 for Prescribed Medicine/Drugs includes reductions of \$1,722,003 from the General Revenue Fund and \$2,230,265 from the Medical Care Trust Fund based on the implementation of pharmacy dispensing fee incentives for prescribed drug services, effective January 1, 2002.

The reduced appropriation in Specific Appropriation 143 for Prescribed Medicine/Drugs includes reductions of \$356,747 from the General Revenue Fund and \$462,418 from the Medical Care Trust Fund based on the elimination of the July 1, 2001 pharmaceutical dispensing fee increase for institutional pharmacists, effective January 1, 2002.

144	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-154,185	
	FROM MEDICAL CARE TRUST FUND . . . . .		-199,857
145	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,475,114	
	FROM MEDICAL CARE TRUST FUND . . . . .		-3,223,030
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-23,456

The reduced appropriation in Specific Appropriation 145 for Medipass Services includes reductions of \$2,460,180 from the General Revenue Fund, \$3,203,673 from the Medical Care Trust Fund, and \$23,456 from the Refugee Assistance Trust Fund based on the reduction of the Medipass fee from \$3 to \$1.50 per member per month, effective January 1, 2002.

146	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	-1,067,242	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,383,372
147	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-105,669	
	FROM MEDICAL CARE TRUST FUND . . . . .		-136,968

The reduced appropriations in Specific Appropriations 128, 130, 131,

SECTION 3 - HUMAN SERVICES

132, 133, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 146 and 147 reflect the reductions of \$45,182,048 from the General Revenue Fund, \$228,107 from the Administrative Trust Fund, \$9,891,477 from the Grants and Donations Trust Fund, and \$58,513,390 from the Medical Care Trust Fund as a result of the elimination of the optional Medically Needy Program for adults, effective January 1, 2002, pursuant to legislation enacted during 2001 Special Session C. Eligible pregnant women and children will continue to receive coverage under the program.

The appropriations in Specific Appropriations 127, 128, 130, 131, 132, 133, 134, 135, 137, 138, 139, 140, 141, 142, 143, 144, 145, 147 and 150 reflect the net reductions of \$26,076,370 from the General Revenue Fund, \$200,798 from the Administrative Trust Fund, \$6,597,792 from the Grants and Donations Trust Fund, and \$33,699,921 from the Medical Care Trust Fund as a result of revising eligibility in the optional Medicaid Expansion Designated by SOBRA - Aged and Disabled (MEDS-AD) program to 85 percent of the federal poverty level pursuant to legislation enacted during 2001 Special Session C. Those appropriations also represent an increase of \$10,057,403 from the Tobacco Settlement Trust Fund for the establishment of a Pharmaceutical Assistance Program for Elderly and Disabled individuals between 85 percent and 90 percent of the federal poverty level, effective January 1, 2002, contingent on the enactment of legislation authorizing such program during 2001 Special Session C.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND . . . . .	-94,138,521	
FROM TRUST FUNDS . . . . .		-108,490,495
TOTAL ALL FUNDS . . . . .		-202,629,016

MEDICAID LONG TERM CARE

148 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,177,500	
FROM MEDICAL CARE TRUST FUND . . . . .		-2,822,500

The appropriations in Specific Appropriation 148 include reductions of \$2,177,500 from the General Revenue Fund, and \$2,822,500 from the Medical Care Trust Fund based on the reduction of non-essential services under the optional HIV/AIDS Home and Community-Based Services Waiver, effective January 1, 2002.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	-2,177,500	
FROM TRUST FUNDS . . . . .		-2,822,500
TOTAL ALL FUNDS . . . . .		-5,000,000

MEDICAID PREPAID HEALTH PLANS

150 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND . . . . .	-3,263,323	
FROM MEDICAL CARE TRUST FUND . . . . .		-4,229,956

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND . . . . .	-3,263,323	
FROM TRUST FUNDS . . . . .		-4,229,956
TOTAL ALL FUNDS . . . . .		-7,493,279

PROGRAM: HEALTH CARE REGULATION

HEALTH FACILITY AND PRACTITIONER REGULATION

151 SALARIES AND BENEFITS	POSITIONS	-5	
FROM GENERAL REVENUE FUND . . . . .		-50,000	
152 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-2,248,042	
FROM ADMINISTRATIVE TRUST FUND . . . . .			-1,448,043

The reduced appropriation in Specific Appropriation 152 for Expenses from the General Revenue Fund includes the following reductions:

SECTION 3 - HUMAN SERVICES

Center on Nursing..... -100,000  
 Nursing Home Consumer Satisfaction Survey..... -500,000

The reduced appropriation in Specific Appropriation 152 for Expenses from the Administrative Trust Fund includes the following reduction:

Center on Nursing..... -100,000

153 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -100,000

TOTAL: HEALTH FACILITY AND PRACTITIONER REGULATION  
 FROM GENERAL REVENUE FUND . . . . . -2,398,042  
 FROM TRUST FUNDS . . . . . -1,448,043

TOTAL POSITIONS . . . . . -5  
 TOTAL ALL FUNDS . . . . . -3,846,085

CHILDREN AND FAMILIES, DEPARTMENT OF  
 ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

154 SALARIES AND BENEFITS POSITIONS -26  
 FROM GENERAL REVENUE FUND . . . . . -800,000

155 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,408

156 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -29,055

157 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -13,207

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -844,670

TOTAL POSITIONS . . . . . -26  
 TOTAL ALL FUNDS . . . . . -844,670

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

158 SALARIES AND BENEFITS POSITIONS -15  
 FROM WORKING CAPITAL TRUST FUND . . . . . -1,466,886

159 SPECIAL CATEGORIES  
 COMPUTER RELATED EXPENSES  
 FROM WORKING CAPITAL TRUST FUND . . . . . -5,750,000

TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . -7,216,886

TOTAL POSITIONS . . . . . -15  
 TOTAL ALL FUNDS . . . . . -7,216,886

ASSISTANT SECRETARY FOR ADMINISTRATION

160 SALARIES AND BENEFITS POSITIONS -10  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000

161 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -10,500

162 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -276,471  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -175,000

163 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -69,978

SECTION 3 - HUMAN SERVICES

164	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-25,000	
165	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . .	-3,733,443	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-2,116,721
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-1,366,722

The reduced appropriation in Specific Appropriation 165 for Children and Families Data Center reflects the reduction of \$1,000,000 from the General Revenue Fund and \$1,000,000 from the Federal Grants Trust Fund for the HomeSafenet (formerly known as the Statewide Automated Child Welfare Information System) project management contract.

The reduced appropriation in Specific Appropriation 165 for Children and Families Data Center reflects the reduction of \$1,750,000 from the General Revenue Fund and \$1,750,000 from the Administrative Trust Fund for Florida On-Line Recipient Data Access (FLORIDA) System enhancements.

166	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES SPACE NEEDS - STATEWIDE FROM ADMINISTRATIVE TRUST FUND . . . . .		-2,000,000
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The reduced appropriation in Specific Appropriation 166 for Department of Children and Family Services Space Needs - Statewide reflects the reduction of \$2,000,000 from the Administrative Trust Fund to delay the remodeling of the Montgomery Ward facility in Tampa.

167	FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		-1,750,000
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TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	-5,115,392	
FROM TRUST FUNDS . . . . .		-7,408,443
TOTAL POSITIONS . . . . .	-10	
TOTAL ALL FUNDS . . . . .		-12,523,835

DISTRICT ADMINISTRATION

168	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -65 -2,750,000	
169	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-288,762
170	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-3,124
171	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .		-975,000

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	-4,016,886	
TOTAL POSITIONS . . . . .	-65	
TOTAL ALL FUNDS . . . . .		-4,016,886

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

172	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND . . . . .	-652,200	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-586,400

The reduced appropriation in Specific Appropriation 172 for Grants

SECTION 3 - HUMAN SERVICES

and Aids - Child Protection, reflects the elimination of the Teacher Education and Compensation Helps Scholarship (T.E.A.C.H.) Program, effective January 1, 2002.

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND . . . . .	-652,200	
FROM TRUST FUNDS . . . . .		-586,400
TOTAL ALL FUNDS . . . . .		-1,238,600

ADULT PROTECTION

173 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING FROM ADMINISTRATIVE TRUST FUND . . . . .		-1,000,000
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CHILD ABUSE PREVENTION AND INTERVENTION

174 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-717,534
FROM FEDERAL GRANTS TRUST FUND . . . . .		-279,649

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM TRUST FUNDS . . . . .		-997,183
TOTAL ALL FUNDS . . . . .		-997,183

CHILD PROTECTION AND PERMANENCY

175 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	350,000	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-1,785,953
176 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-160,563
177 SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL CARE PILOT PROJECT FROM GENERAL REVENUE FUND . . . . .	-9,600,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		-5,800,000

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND . . . . .	-9,250,000	
FROM TRUST FUNDS . . . . .		-7,746,516
TOTAL ALL FUNDS . . . . .		-16,996,516

PROGRAM MANAGEMENT AND COMPLIANCE

178 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-3	
FROM ADMINISTRATIVE TRUST FUND . . . . .	-185,830	-8,830

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	-185,830	
FROM TRUST FUNDS . . . . .		-8,830
TOTAL POSITIONS . . . . .	-3	
TOTAL ALL FUNDS . . . . .		-194,660

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

179 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-2,500,000	
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SECTION 3 - HUMAN SERVICES

HOME AND COMMUNITY SERVICES

180	LUMP SUM		
	SERVICES TO THE DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	-3,205,648	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		-1,205,648

The reduced appropriation in Specific Appropriation 180 for Services to the Developmentally Disabled reflects the reductions of \$1,205,648 from the General Revenue Fund and \$1,205,648 from the Operations and Maintenance Trust Fund to discontinue the implementation of the Personal Planning Guide.

181	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	-1,235,926	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		-1,600,720

The reduced appropriation in Specific Appropriation 181 for Home and Community Based Services Waiver reflects the reductions of \$1,235,928 from the General Revenue Fund and \$1,600,720 from the Operations and Maintenance Trust Fund to limit an individual's cost plan expenditures to the average cost for intermediate care facility for the developmentally disabled (ICF/DD) care.

TOTAL: HOME AND COMMUNITY SERVICES

	FROM GENERAL REVENUE FUND . . . . .	-4,441,574	
	FROM TRUST FUNDS . . . . .		-2,806,368
	TOTAL ALL FUNDS . . . . .		-7,247,942

PROGRAM MANAGEMENT AND COMPLIANCE

182	SALARIES AND BENEFITS	POSITIONS	-2
	FROM GENERAL REVENUE FUND . . . . .		-72,714

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

182A	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY		
	VIOLENT PREDATORS' TREATMENT AND CARE		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	

The reduced appropriation in Specific Appropriation 182A is based on anticipated efficiency savings from the renegotiation of the contracts for the operation of the Sexually Violent Predator Program.

ADULT COMMUNITY MENTAL HEALTH SERVICES

183	LUMP SUM		
	COMMUNITY TREATMENT INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	-7,774,869	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		-975,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-1,007,500

The reduced appropriation in Specific Appropriation 183 for Community Treatment Initiatives reflects unreleased funds for conversion activities related to the closure of G. Pierce Wood Memorial Hospital.

184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-487,478	

185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-32,390	

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . .	-8,294,737	
FROM TRUST FUNDS . . . . .		-1,982,500
TOTAL ALL FUNDS . . . . .		-10,277,237

CHILDREN'S MENTAL HEALTH SERVICES

186 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	-45,000	
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ADULT MENTAL HEALTH TREATMENT FACILITIES

187 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1,098 -10,874,177	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,808,940

The reduced appropriations in Specific Appropriations 187 through 191, reflect the reductions of 1,098 positions and \$3,584,850 from the General Revenue Fund for the closure of the G. Pierce Wood Memorial Hospital effective February 1, 2002. The position reduction shall be effective June 30, 2002.

188 EXPENSES FROM GENERAL REVENUE FUND . . . . .	-712,753	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		155,686

189 FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-21,411	
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190 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-18,117	
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191 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND . . . . .	-68,823	
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TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

FROM GENERAL REVENUE FUND . . . . .	-11,695,281	
FROM TRUST FUNDS . . . . .		1,964,626
TOTAL POSITIONS . . . . .	-1,098	
TOTAL ALL FUNDS . . . . .		-9,730,655

PROGRAM MANAGEMENT AND COMPLIANCE

192 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-5 -271,453	
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PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

193 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-2 -72,714	
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CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

194 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,227,658	
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194A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND . . . . .		3,227,658
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SECTION 3 - HUMAN SERVICES

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,227,658  
 FROM TRUST FUNDS . . . . . 3,227,658

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

195 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,313,915

195A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES  
 FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND . . . . . 5,313,915

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,313,915  
 FROM TRUST FUNDS . . . . . 5,313,915

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

196 SALARIES AND BENEFITS POSITIONS -105  
 FROM GENERAL REVENUE FUND . . . . . -8,027,002  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -338,164

197 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -911,467  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -815,104

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -8,938,469  
 FROM TRUST FUNDS . . . . . -1,153,268

TOTAL POSITIONS . . . . . -105  
 TOTAL ALL FUNDS . . . . . -10,091,737

PROGRAM MANAGEMENT AND COMPLIANCE

198 SALARIES AND BENEFITS POSITIONS -3  
 FROM GENERAL REVENUE FUND . . . . . -155,141

SPECIAL ASSISTANCE PAYMENTS

199 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -60,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 60,000

200 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -41,201  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 41,201

201 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHALLENGE GRANTS  
 FROM GENERAL REVENUE FUND . . . . . -3,838,799  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,838,799

202 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -60,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 60,000

Funds in Specific Appropriations 199 through 202 reflect a change in funding source from the General Revenue Fund to the Administrative Trust Fund for the "Challenge Grants" provided in Section 18 of Chapter 2001-98, Laws of Florida.

SECTION 3 - HUMAN SERVICES

TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND . . . . .	-4,000,000	
FROM TRUST FUNDS . . . . .		4,000,000

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)  
AND EMPLOYMENT SUPPORTS

203 FINANCIAL ASSISTANCE PAYMENTS

CASH ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	-25,000,000	
FROM ADMINISTRATIVE TRUST FUND . . . . .		25,000,000

TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)  
AND EMPLOYMENT SUPPORTS

FROM GENERAL REVENUE FUND . . . . .	-25,000,000	
FROM TRUST FUNDS . . . . .		25,000,000

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

204 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-83,909	

205 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,519	

206 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-4,369	

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND . . . . .	-89,797	
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TOTAL ALL FUNDS . . . . .		-89,797
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HOME AND COMMUNITY SERVICES

207 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-43,369	

208 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,000	

209 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-5,041	

210 LUMP SUM

HOME AND COMMUNITY SERVICES LONG TERM CARE OPTIONS		
FROM GENERAL REVENUE FUND . . . . .	-1,112,609	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-1,441,004

The reduced appropriation in Specific Appropriation 210 for Home and Community Services Long Term Care Options reflects the discontinuation of the Program for All Inclusive Care for the Elderly (PACE) and the Social Health Maintenance Organization (SHMO) nursing home diversion projects.

211 SPECIAL CATEGORIES

GRANTS AND AIDS - ALZHEIMERS DISEASE RESPIRE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,825,485	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-125,000

212 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND . . . . .	-5,526,335	

The reduced appropriations in Specific Appropriations 211 and 212 reflect the maximization of federal financial participation through the Home and Community Based Services Waiver.

SECTION 3 - HUMAN SERVICES

213	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	1,894,501	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,163,398
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,960,460
214	SPECIAL CATEGORIES COMMUNITY CARE PROGRAMS FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	-357,000	
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-6,976,338	
	FROM TRUST FUNDS . . . . .		3,557,854
	TOTAL ALL FUNDS . . . . .		-3,418,484

EXECUTIVE DIRECTION AND SUPPORT SERVICES

215	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-68,588	
216	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,554	
217	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-8,137	
218	SPECIAL CATEGORIES LAWTON CHILES ENDOWMENT FUND PROGRAMS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-12,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-79,279	
	FROM TRUST FUNDS . . . . .		-12,500
	TOTAL ALL FUNDS . . . . .		-91,779

CONSUMER ADVOCATE SERVICES

219	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-26,471	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-50,000
220	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,320	
221	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-4,468	
222	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	-80,000	
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-113,259	
	FROM TRUST FUNDS . . . . .		-50,000
	TOTAL ALL FUNDS . . . . .		-163,259

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

223	SALARIES AND BENEFITS	POSITIONS	-13	
	FROM GENERAL REVENUE FUND . . . . .		-739,232	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-194,000
224	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-1,853,772	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-671,364

SECTION 3 - HUMAN SERVICES

225 SPECIAL CATEGORIES  
 FLORIDA TOBACCO PILOT - MARKETING AND  
 COMMUNICATIONS  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . -3,052,675

The reduced appropriations in Specific Appropriations 225, 226, 227  
 and 229 reflect a reduction in the Florida Tobacco Pilot Program for  
 anticipated reversions based on an analysis of prior year expenditures.

226 SPECIAL CATEGORIES  
 FLORIDA TOBACCO PILOT - EDUCATION AND  
 TRAINING  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . -1,167,878

227 SPECIAL CATEGORIES  
 FLORIDA TOBACCO PILOT - EVALUATION AND  
 RESEARCH  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . -1,586,245

228 SPECIAL CATEGORIES  
 FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND  
 COMMUNITY PARTNERSHIPS  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . -8,881,966

The reduced appropriation in Specific Appropriation 228 for Florida  
 Tobacco Pilot - Youth Programs and Community Partnerships, reflects a  
 reduction in community based anti-tobacco activities in addition to  
 anticipated reversions based on an analysis of prior year expenditures.

229 SPECIAL CATEGORIES  
 FLORIDA TOBACCO PILOT - STATEWIDE MINORITY  
 NETWORK  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . -117,236

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . -2,593,004  
 FROM TRUST FUNDS . . . . -15,671,364  
 TOTAL POSITIONS . . . . -13  
 TOTAL ALL FUNDS . . . . -18,264,368

INFORMATION TECHNOLOGY

230 EXPENSES  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . -835,447

PROGRAM: COMMUNITY PUBLIC HEALTH

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

231 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . -2,473,368  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . -142,821

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS  
 FROM GENERAL REVENUE FUND . . . . -2,473,368  
 FROM TRUST FUNDS . . . . -142,821  
 TOTAL ALL FUNDS . . . . -2,616,189

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

232 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . -3,375,000  
 FROM DONATIONS TRUST FUND . . . . 3,375,000

233 SPECIAL CATEGORIES  
 REGIONAL GENETICS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . -203,217

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	-3,578,217	
FROM TRUST FUNDS . . . . .		3,375,000
TOTAL ALL FUNDS . . . . .		-203,217

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

234 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM GENERAL REVENUE FUND . . . . .	-1,476,158	
235 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
RURAL HOSPITALS		
FROM GENERAL REVENUE FUND . . . . .	-3,862,064	
FROM EMERGENCY MEDICAL SERVICES TRUST		
FUND . . . . .		3,862,064

Funds in Specific Appropriation 235 from the Emergency Medical Services Trust Fund, are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process outlined in s. 395.6061, Florida Statutes.

Funds in Specific Appropriation 235 for Rural Hospitals for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND . . . . .	-5,338,222	
FROM TRUST FUNDS . . . . .		3,862,064
TOTAL ALL FUNDS . . . . .		-1,476,158

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

236 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-97,964	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		97,964
237 FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - NUMBER		
TWO - DMS MGD		
FROM GENERAL REVENUE FUND . . . . .	-3,200,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		-6,049,275

The reduced appropriation in Specific Appropriation 237 for State Nursing Home for Veterans - Number Two - DMS MGD reflects the delay of the construction of veterans' nursing home number five in Charlotte County.

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND . . . . .	-3,297,964	
FROM TRUST FUNDS . . . . .		-5,951,311
TOTAL ALL FUNDS . . . . .		-9,249,275

EXECUTIVE DIRECTION AND SUPPORT SERVICES

238 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-109,717	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		109,717

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-109,717	
FROM TRUST FUNDS . . . . .		109,717
TOTAL OF SECTION 3	POSITIONS	-1,365
FROM GENERAL REVENUE FUND . . . . .	-224,423,606	
FROM TRUST FUNDS . . . . .		-128,393,129
TOTAL ALL FUNDS . . . . .		-352,816,735



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration Commission as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

239 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -1,042,436

The reduced appropriation in Specific Appropriation 239 for Expenses shall be accomplished by reducing lease payments through consolidating department operations, including regional support centers, to available space in Department institutions and other facilities.

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

240	SALARIES AND BENEFITS	POSITIONS	-166	
241	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-750,000	
	FROM INMATE WELFARE TRUST FUND . . . . .			750,000
242	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	-63	
	FROM GENERAL REVENUE FUND . . . . .		-3,302,375	
243	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .		-2,654,295	
	FROM PRIVATELY OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND . . . . .			1,500,000
TOTAL:	ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		-6,706,670	
	FROM TRUST FUNDS . . . . .			2,250,000
	TOTAL POSITIONS . . . . .		-229	
	TOTAL ALL FUNDS . . . . .			-4,456,670

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

244	SALARIES AND BENEFITS	POSITIONS	-8	
245	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	-18	
	FROM GENERAL REVENUE FUND . . . . .		-412,789	
246	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .		1,266,321	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 853,532  
 TOTAL POSITIONS . . . . . -26  
 TOTAL ALL FUNDS . . . . . 853,532

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

247 SALARIES AND BENEFITS POSITIONS -46  
 FROM GENERAL REVENUE FUND . . . . . -448,275

Of the reduced appropriations in Specific Appropriations 247 and 248, -25 FTE and -\$465,512 from General Revenue reflect a reduction associated with closing the Hendry Correctional Institution.

248 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -17,237

249 SPECIAL CATEGORIES  
 PRIVATE INSTITUTIONS - CORRECTIONAL  
 PRIVATIZATION COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -112,026

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -577,538  
 TOTAL POSITIONS . . . . . -46  
 TOTAL ALL FUNDS . . . . . -577,538

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

250 SALARIES AND BENEFITS POSITIONS -65

RECEPTION CENTER OPERATIONS

251 SALARIES AND BENEFITS POSITIONS -20

252 LUMP SUM  
 CJEC INMATE POPULATION INCREASE POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -61,656

ROAD PRISON OPERATIONS

253 SALARIES AND BENEFITS POSITIONS -19  
 FROM CORRECTIONAL WORK PROGRAM TRUST  
 FUND . . . . . -332,055

Of the reduced appropriations in Specific Appropriations 253 and 254. -19 FTE and -\$362,988 from General Revenue reflect a reduction associated with closing the Hendry Correctional Institution.

254 EXPENSES  
 FROM CORRECTIONAL WORK PROGRAM TRUST  
 FUND . . . . . -30,933

TOTAL: ROAD PRISON OPERATIONS  
 FROM TRUST FUNDS . . . . . -362,988  
 TOTAL POSITIONS . . . . . -19  
 TOTAL ALL FUNDS . . . . . -362,988

OFFENDER MANAGEMENT AND CONTROL

255 LUMP SUM  
 CJEC INMATE POPULATION INCREASE POSITIONS -3  
 FROM GENERAL REVENUE FUND . . . . . -1,325,062

EXECUTIVE DIRECTION AND SUPPORT SERVICES

256 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000  
 FROM OPERATING TRUST FUND . . . . . 1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000  
 FROM TRUST FUNDS . . . . . 1,000,000

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

257 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -185,014

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

258 SALARIES AND BENEFITS POSITIONS -330  
 FROM GENERAL REVENUE FUND . . . . . -8,152,036  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,166,029

258A RESTORE AS NON-RECURRING- POSITIONS 300  
 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 5,645,489

259 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -1,584,405

259A RESTORE AS NON-RECURRING-  
 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,497,300

260 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -86,166

260A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 86,166

TOTAL: PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -2,593,652  
 FROM TRUST FUNDS . . . . . 2,166,029

TOTAL POSITIONS . . . . . -30  
 TOTAL ALL FUNDS . . . . . -427,623

DRUG OFFENDER PROBATION SUPERVISION

261 SALARIES AND BENEFITS POSITIONS -58  
 FROM GENERAL REVENUE FUND . . . . . -1,178,432

262 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -206,306

TOTAL: DRUG OFFENDER PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -1,384,738

TOTAL POSITIONS . . . . . -58  
 TOTAL ALL FUNDS . . . . . -1,384,738

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

263 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,356,565

264 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED DRUG  
 TREATMENT/REHABILITATION PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -2,822,540  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,200,000

The reduced appropriation in Specific Appropriation 264 for Grants and Aids - Contracted Drug Treatment/Rehabilitation Programs shall be implemented through reducing the length of stay in residential treatment from six months to five months and reducing current per diem rates paid to contract providers by 10%.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -5,179,105  
FROM TRUST FUNDS . . . . . 1,200,000  
TOTAL ALL FUNDS . . . . . -3,979,105

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

265 SPECIAL CATEGORIES  
INMATE HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 17,743,060  
266 SPECIAL CATEGORIES  
TREATMENT OF INMATES - GENERAL DRUGS  
FROM GENERAL REVENUE FUND . . . . . -5,013,957  
267 SPECIAL CATEGORIES  
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS  
FROM GENERAL REVENUE FUND . . . . . -61,526

TOTAL: INMATE HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 12,667,577  
TOTAL ALL FUNDS . . . . . 12,667,577

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

268 SPECIAL CATEGORIES  
TREATMENT OF INMATES - INFECTIOUS DISEASE  
DRUGS  
FROM GENERAL REVENUE FUND . . . . . -12,667,577

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES

269 SPECIAL CATEGORIES  
CONTRACT DRUG ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . -4,284,489  
FROM INMATE WELFARE TRUST FUND . . . . . -3,335,589

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -4,284,489  
FROM TRUST FUNDS . . . . . -3,335,589  
TOTAL ALL FUNDS . . . . . -7,620,078

BASIC EDUCATION SKILLS

270 SALARIES AND BENEFITS POSITIONS -196  
FROM GENERAL REVENUE FUND . . . . . -6,428,582  
FROM INMATE WELFARE TRUST FUND . . . . . -2,333,333

TOTAL: BASIC EDUCATION SKILLS  
FROM GENERAL REVENUE FUND . . . . . -6,428,582  
FROM TRUST FUNDS . . . . . -2,333,333  
TOTAL POSITIONS . . . . . -196  
TOTAL ALL FUNDS . . . . . -8,761,915

ADULT OFFENDER TRANSITION, REHABILITATION AND  
SUPPORT

271 SALARIES AND BENEFITS POSITIONS -40  
FROM GENERAL REVENUE FUND . . . . . -547,941  
272 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -188,437  
273 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . -30,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-485,000	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . .	-1,251,378	
	TOTAL POSITIONS . . . . .	-40	
	TOTAL ALL FUNDS . . . . .		-1,251,378

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275	SPECIAL CATEGORIES DEPENDENCY COUNSEL FROM GENERAL REVENUE FUND . . . . .	-3,500,000	
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STATE ATTORNEYS

It is the intent of the Legislature that State Attorneys and Public Defenders have the flexibility necessary to implement the reductions reflected in Specific Appropriations 275 through 374 in a manner that protects core functions to the extent possible. Strategies may include employee furloughs in lieu of permanent lay-offs.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

276	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-158,510	
277	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-92,084	-15,776
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-250,594	-15,776
	TOTAL ALL FUNDS . . . . .		-266,370

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

278	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-149,912	-4,832
279	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-13,369
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-149,912	-18,201
	TOTAL ALL FUNDS . . . . .		-168,113

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

280	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-82,928	
281	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-4,363	-6,660

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-87,291	
FROM TRUST FUNDS . . . . .		-6,660
TOTAL ALL FUNDS . . . . .		-93,951
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
282 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-395,160	
283 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-14,185	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-59,101
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-409,345	
FROM TRUST FUNDS . . . . .		-59,101
TOTAL ALL FUNDS . . . . .		-468,446
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
284 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-185,410	
285 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-69,678	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-993
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-255,088	
FROM TRUST FUNDS . . . . .		-993
TOTAL ALL FUNDS . . . . .		-256,081
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
286 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-498,382	
287 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-15,437	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-87,830
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-513,819	
FROM TRUST FUNDS . . . . .		-87,830
TOTAL ALL FUNDS . . . . .		-601,649
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
288 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-245,180	
289 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-12,632	
290 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-13,684	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-31,498
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-271,496	
FROM TRUST FUNDS . . . . .		-31,498
TOTAL ALL FUNDS . . . . .		-302,994

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

291	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-151,307	
292	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-10,565	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-60,635
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-161,872	
	FROM TRUST FUNDS . . . . .		-60,635
	TOTAL ALL FUNDS . . . . .		-222,507

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

293	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-379,784	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-15,156
294	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-3,081
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-379,784	
	FROM TRUST FUNDS . . . . .		-18,237
	TOTAL ALL FUNDS . . . . .		-398,021

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

295	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-210,866	
296	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-24,875	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-10,722
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-235,741	
	FROM TRUST FUNDS . . . . .		-10,722
	TOTAL ALL FUNDS . . . . .		-246,463

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

297	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-959,140	
	FROM CHILD SUPPORT TRUST FUND . . . . .		-260,171
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-38,836
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-9,091	
	FROM CHILD SUPPORT TRUST FUND . . . . .		-75,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-15,000
299	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-19,209	
	FROM CHILD SUPPORT TRUST FUND . . . . .		-125,000
	FROM CIVIL RICO TRUST FUND . . . . .		-30,000
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-987,440	
	FROM TRUST FUNDS . . . . .		-544,007
	TOTAL ALL FUNDS . . . . .		-1,531,447

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
CIRCUIT

300	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-219,300	
301	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-10,549	-2,366
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-229,849	-2,366
	TOTAL ALL FUNDS . . . . .		-232,215

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
CIRCUIT

302	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-383,639	-13,470
303	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-20,191	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-403,830	-13,470
	TOTAL ALL FUNDS . . . . .		-417,300

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
CIRCUIT

304	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-107,813	
305	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-8,283
306	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-13,976	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-121,789	-8,283
	TOTAL ALL FUNDS . . . . .		-130,072

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
CIRCUIT

307	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-394,199	
308	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-32,181	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-426,380	
	TOTAL ALL FUNDS . . . . .		-426,380



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-64,445	
310	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-14,457	-16,077
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-78,902	-16,077
	TOTAL ALL FUNDS . . . . .		-94,979

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

311	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-585,029	
312	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-7,528	-18,390
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-592,557	-18,390
	TOTAL ALL FUNDS . . . . .		-610,947

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

313	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-320,863	
314	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-9,704	-25,871
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-330,567	-25,871
	TOTAL ALL FUNDS . . . . .		-356,438

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

315	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-171,121	
316	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-1,439	-7,632
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-172,560	-7,632
	TOTAL ALL FUNDS . . . . .		-180,192

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

317	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-280,788	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-24,896
318	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-14,157	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,394
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-294,945	
	FROM TRUST FUNDS . . . . .		-26,290
	TOTAL ALL FUNDS . . . . .		-321,235

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

319	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-147,671	
320	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-4,784
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-147,671	
	FROM TRUST FUNDS . . . . .		-4,784
	TOTAL ALL FUNDS . . . . .		-152,455

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

321	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-98,892	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-620
322	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-344
323	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-4,530	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,127
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-1,351
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-103,422	
	FROM TRUST FUNDS . . . . .		-3,442
	TOTAL ALL FUNDS . . . . .		-106,864

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

324	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-5,000
325	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-10,208
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-14,392

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM TRUST FUNDS . . . . . -29,600  
 TOTAL ALL FUNDS . . . . . -29,600

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 326 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -197,394  
 327 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -557  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . -1,775  
 328 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,602  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . -3,671

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -203,553  
 FROM TRUST FUNDS . . . . . -5,446  
 TOTAL ALL FUNDS . . . . . -208,999

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 329 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -97,950  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -1,868  
 330 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -3,517  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -1,086  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . -6,009

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -101,467  
 FROM TRUST FUNDS . . . . . -8,963  
 TOTAL ALL FUNDS . . . . . -110,430

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 331 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -144,373  
 332 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -66,500  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -54,500  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . -8,368

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -210,873  
 FROM TRUST FUNDS . . . . . -62,868  
 TOTAL ALL FUNDS . . . . . -273,741

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT  
 333 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -142,851  
 334 OTHER PERSONAL SERVICES  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . -1,615

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

335	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,491
	FUND . . . . .		-2,493
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-142,851	
	FROM TRUST FUNDS . . . . .		-5,599
	TOTAL ALL FUNDS . . . . .		-148,450
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
336	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-88,064	
337	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-322	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-575
338	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-2,167	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-939
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-2,142
339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	-117	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-90,670	
	FROM TRUST FUNDS . . . . .		-3,656
	TOTAL ALL FUNDS . . . . .		-94,326
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
340	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-174,067	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		174,067
341	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-18,034
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-174,067	
	FROM TRUST FUNDS . . . . .		156,033
	TOTAL ALL FUNDS . . . . .		-18,034
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
342	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-138,032	
343	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-5,312

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-138,032
	FROM TRUST FUNDS . . . . .	-5,312
	TOTAL ALL FUNDS . . . . .	-143,344
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
344	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-355,696
345	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-10,000
346	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-90,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-455,696
	TOTAL ALL FUNDS . . . . .	-455,696
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
347	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-110,000
348	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	-10,184 -4,181
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-120,184
	FROM TRUST FUNDS . . . . .	-4,181
	TOTAL ALL FUNDS . . . . .	-124,365
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
349	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-245,344
350	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	-5,748
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-245,344
	FROM TRUST FUNDS . . . . .	-5,748
	TOTAL ALL FUNDS . . . . .	-251,092
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
351	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-70,536
352	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	-5,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-70,536
	FROM TRUST FUNDS . . . . .	-5,031
	TOTAL ALL FUNDS . . . . .	-75,567
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
353	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-229,878
354	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	-2,340
355	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	-3,781 -2,470 -6,160
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-233,659
	FROM TRUST FUNDS . . . . .	-10,970
	TOTAL ALL FUNDS . . . . .	-244,629
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
356	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-50,000
357	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	-5,045 -1,153
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-55,045
	FROM TRUST FUNDS . . . . .	-1,153
	TOTAL ALL FUNDS . . . . .	-56,198
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
358	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-267,346
359	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,139
360	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	-10,000 -8,872
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-278,485
	FROM TRUST FUNDS . . . . .	-8,872
	TOTAL ALL FUNDS . . . . .	-287,357

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

361	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-123,783	
362	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-7,940
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-123,783	
	FROM TRUST FUNDS . . . . .		-7,940
	TOTAL ALL FUNDS . . . . .		-131,723

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

363	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-90,261	
364	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-5,671
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-90,261	
	FROM TRUST FUNDS . . . . .		-5,671
	TOTAL ALL FUNDS . . . . .		-95,932

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

365	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-107,638	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		107,638
366	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		-10,458
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-107,638	
	FROM TRUST FUNDS . . . . .		97,180
	TOTAL ALL FUNDS . . . . .		-10,458

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

367	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-50,301	
368	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-4,784	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-55,085	
	TOTAL ALL FUNDS . . . . .		-55,085

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

369 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -52,621

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

370 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -82,743

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

371 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -36,725

372 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -10,000

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -46,725

TOTAL ALL FUNDS . . . . . -46,725

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

373 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -70,800

374 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -4,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -74,961

TOTAL ALL FUNDS . . . . . -74,961

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

374A EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -40,000

The reduced appropriations in Specific Appropriations 374A, 376A and 378A reflect a reduction of \$120,000 in General Revenue associated with the elimination of consulting and lobbying contracts.

375 SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . -62,818

376 SPECIAL CATEGORIES  
OVERTIME  
FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . . -2,047

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL  
FROM GENERAL REVENUE FUND . . . . . -102,818  
FROM TRUST FUNDS . . . . . -2,047

TOTAL ALL FUNDS . . . . . -104,865



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

376A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-40,000	
377	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND . . . . .	-84,428	
378	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND . . . . .		-1,587
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	-124,428	
	FROM TRUST FUNDS . . . . .		-1,587
	TOTAL ALL FUNDS . . . . .		-126,015

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

378A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-40,000	
379	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND . . . . .	-75,110	
380	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND . . . . .		-1,394
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	-115,110	
	FROM TRUST FUNDS . . . . .		-1,394
	TOTAL ALL FUNDS . . . . .		-116,504

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

381	SALARIES AND BENEFITS	POSITIONS	-194
	FROM GENERAL REVENUE FUND . . . . .		-3,526,181

The reduced appropriations in Specific Appropriations 381 through 386 include the following:

-26 FTE and -\$497,035 from General Revenue and -\$1,512 from the Grants and Donations Trust Fund are associated with the delayed phase-in of the Monroe County Detention Center;

-115 FTE and -\$2,709,224 from General Revenue are associated with eliminating funding for consequence units; and

-53 FTE and -\$1,147,689 from General Revenue are associated with elimination of non-critical supervisory and support staff and shall not affect direct supervision of youth in detention centers.

382	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-807,116	
383	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-8,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

384	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	-5,688	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,512
385	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-56,546	
386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-209,948	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	-4,613,479	
	FROM TRUST FUNDS . . . . .		-1,512
	TOTAL POSITIONS . . . . .	-194	
	TOTAL ALL FUNDS . . . . .		-4,614,991

HOME DETENTION

387	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-3,134,236	
	Of the reduced appropriations in Specific Appropriations 387 through 390, -\$5,012,648 from General Revenue is associated with eliminating home detention services and, in lieu thereof, providing electronic monitoring surveillance of youth in home detention status.		
388	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-147,782	
390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,730,630	
TOTAL:	HOME DETENTION		
	FROM GENERAL REVENUE FUND . . . . .	-5,012,648	
	TOTAL ALL FUNDS . . . . .		-5,012,648

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

391	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	-337,500	
	The reduced appropriation in Specific Appropriation 391 reflects a 50% reduction of funding for aftercare and other services provided by the Eckerd Foundation.		

JUVENILE PROBATION

392	SALARIES AND BENEFITS	POSITIONS	-405
	FROM GENERAL REVENUE FUND . . . . .		-7,684,557
	The reduced appropriations in Specific Appropriations 392 and 393 include the following:		
	-228 FTE and -\$5,702,783 from General Revenue is associated with increasing current supervision and intake caseloads; and		
	-145.5 FTE and -\$3,241,114 from General Revenue is associated with elimination of non-critical supervisory and support staff and shall not affect direct supervision or intake processing of youth.		

393	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-2,097,330	
394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,351,324	
	The reduced appropriation in Specific Appropriation 394 reflects a		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

reduction to the unobligated balance of funds provided for contracted case management services. It is the intent of the Legislature that implementation of this reduction not affect current contracted case management services.

TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND . . . . .	-11,133,211	
TOTAL POSITIONS . . . . .	-405	
TOTAL ALL FUNDS . . . . .		-11,133,211

NON-RESIDENTIAL DELINQUENCY REHABILITATION

395 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-500,000	
396 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,767,583	

Of the reduced appropriations in Specific Appropriation 396, -\$500,000 from General Revenue is associated with elimination of funding for the Associated Marine Institute Impact program.

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	-3,267,583	
TOTAL ALL FUNDS . . . . .		-3,267,583

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

397 SALARIES AND BENEFITS	POSITIONS	-117	
FROM GENERAL REVENUE FUND . . . . .		-3,659,562	

The reduced appropriations in Specific Appropriations 397 and 398 reflect a General Revenue reduction of \$4,077,837 associated with the elimination of non-essential management and administrative positions as follows: 9 career service positions at pay grade 23 and above and 108 senior management and select exempt services positions at pay grade 423 and above. The Department, pursuant to all applicable provisions of law may transfer funds among program areas and budget entities as appropriate to streamline its management and administrative structure and improve management efficiency.

398 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	-2,918,275		
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,000,000
FROM JUVENILE CRIME PREVENTION AND EARLY			
INTERVENTION TRUST FUND . . . . .			1,500,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-6,577,837		
FROM TRUST FUNDS . . . . .			2,500,000
TOTAL POSITIONS . . . . .	-117		
TOTAL ALL FUNDS . . . . .			-4,077,837

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

399 SALARIES AND BENEFITS	POSITIONS	-113	
FROM GENERAL REVENUE FUND . . . . .		-5,138,442	

The reduced appropriations in Specific Appropriations 399 through 403 include the following:

-\$7,895,465 from General Revenue associated with eliminating funds for non-secure commitment beds that have not been opened; and

-\$7,000,000 is associated with the elimination of funds for fixed capital outlay purposes as identified by the Auditor General report no. 02-257.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

It is the intent of the Legislature that on-going service levels will not be affected by implementation of this reduction.

399A	RESTORE AS NON-RECURRING-SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	2,504,422	
400	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-75,638	
400A	RESTORE AS NON-RECURRING-OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	75,638	
401	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,253,079	
401A	RESTORE AS NON-RECURRING-EXPENSES FROM GENERAL REVENUE FUND . . . . .	337,051	
402	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-146,835	
402A	RESTORE AS NON-RECURRING-OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	9,335	
403	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-18,447,226	
The reduced appropriations in Specific Appropriation 403 include the following:			
-\$1,360,397 from General Revenue is associated with the elimination of funding for independent living services;			
-\$3,164,550 from General Revenue is associated with the elimination of funding for low risk residential beds that are currently not under contract. It is the intent of the Legislature that implementation of this reduction shall not affect on-going services; and			
-\$512,363 from General Revenue is associated with the elimination of funding for provider incentive payments.			
403A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING-GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,888,141	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . .	-20,246,633	
	TOTAL POSITIONS . . . . .	-113	
	TOTAL ALL FUNDS . . . . .		-20,246,633

SECURE RESIDENTIAL COMMITMENT

404	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -37 -959,097	
Of the reduced appropriations in Specific Appropriations 404 through 407, -37 FTE and -\$6,782,257 is associated with the elimination of funds for secure commitment beds that have not been opened.			
405	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-280,964	
406	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-95,500	
407	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-16,113,858	

The reduced appropriations in Specific Appropriation 407 include the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

following:

-\$2,982,050 from General Revenue is associated with the elimination of funds for high risk commitment beds that are currently not under contract; and

-\$7,000,000 from General Revenue is associated with the elimination of funds for fixed capital outlay purposes as identified by the Auditor General report no. 02-257.

It is the intent of the Legislature that on-going service levels will not be affected by implementation of these reductions.

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND . . . . .	-17,449,419	
TOTAL POSITIONS . . . . .	-37	
TOTAL ALL FUNDS . . . . .		-17,449,419

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

408	SALARIES AND BENEFITS	POSITIONS	-87	
	FROM GENERAL REVENUE FUND . . . . .		-2,531,621	
409	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-230,814	
410	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-203,711	
411	SPECIAL CATEGORIES			
	PACE CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		-500,000	
412	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND . . . . .		-492,390	

The reduced appropriations in Specific Appropriation 412 are associated with the elimination of funds for the Prodigy Program, the St. Lucie Youth Intervention and Diversion Program, the Youth Volunteer Corps and the Cape Coral Youth Crime Intervention Program.

413	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,460,772	
414	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN/FAMILIES IN			
	NEED OF SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-4,298,000	
414A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	GRANTS AND AIDS - CHILDREN/FAMILIES IN			
	NEED OF SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,000,000	

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	-8,717,308	
TOTAL POSITIONS . . . . .	-87	
TOTAL ALL FUNDS . . . . .		-8,717,308

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

415	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-44,816	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

INVESTIGATIVE SERVICES

416	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND		-72,892	
417	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-50,000	
418	EXPENSES			
	FROM GENERAL REVENUE FUND		-33,930	
TOTAL:	INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND		-156,822	
	TOTAL POSITIONS		-3	
	TOTAL ALL FUNDS			-156,822

PROGRAM: CRIMINAL JUSTICE INFORMATION

NETWORK SERVICES

419	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-715,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			500,000
420	EXPENSES			
	FROM GENERAL REVENUE FUND		-909,525	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			809,525
TOTAL:	NETWORK SERVICES			
	FROM GENERAL REVENUE FUND		-1,624,525	
	FROM TRUST FUNDS			1,309,525
	TOTAL ALL FUNDS			-315,000

PREVENTION AND CRIME INFORMATION SERVICES

421	SALARIES AND BENEFITS	POSITIONS	-4	
	FROM GENERAL REVENUE FUND		-74,260	
422	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-10,000	
423	EXPENSES			
	FROM GENERAL REVENUE FUND		-95,000	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		-179,260	
	TOTAL POSITIONS		-4	
	TOTAL ALL FUNDS			-179,260

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

424	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-710,217	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			710,217
425	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-18,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			18,000
426	EXPENSES			
	FROM GENERAL REVENUE FUND		-164,516	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			164,516

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	-892,733	
FROM TRUST FUNDS . . . . .		892,733
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
PROGRAM: OFFICE OF ATTORNEY GENERAL		
CIVIL ENFORCEMENT		
427 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-1,936,237	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
FROM LEGAL SERVICES TRUST FUND . . . . .		47,284
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		832,481
TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	-1,936,237	
FROM TRUST FUNDS . . . . .		1,879,765
TOTAL ALL FUNDS . . . . .		-56,472
CRIMINAL AND CIVIL LITIGATION DEFENSE		
428 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-3,271,467	
FROM FLORIDA MOTOR VEHICLE THEFT		
PREVENTION TRUST FUND . . . . .		1,073,416
FROM CRIME STOPPERS TRUST FUND . . . . .		2,141,580
FROM LEGAL SERVICES TRUST FUND . . . . .		-56,471
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND . . . . .	-3,271,467	
FROM TRUST FUNDS . . . . .		3,158,525
TOTAL ALL FUNDS . . . . .		-112,942
PROGRAM: OFFICE OF STATEWIDE PROSECUTION		
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
429 SPECIAL CATEGORIES		
STATEWIDE PROSECUTION		
FROM GENERAL REVENUE FUND . . . . .	-294,892	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		294,892
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND . . . . .	-294,892	
FROM TRUST FUNDS . . . . .		294,892
TOTAL OF SECTION 4	POSITIONS	-1,694
FROM GENERAL REVENUE FUND . . . . .		-130,524,647
FROM TRUST FUNDS . . . . .		9,714,957
TOTAL ALL FUNDS . . . . .		-120,809,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Department of Community Affairs, Department of Transportation and the Florida Game and Fresh Water Fish Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

430	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-90,004	
431	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-600	
432	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-21,731	
433	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-2,640	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	-114,975	
	TOTAL ALL FUNDS . . . . .		-114,975

AGRICULTURAL WATER POLICY COORDINATION

434	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-39,800	
435	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-10,847	
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND . . . . .	-50,647	
	TOTAL ALL FUNDS . . . . .		-50,647

EXECUTIVE DIRECTION AND SUPPORT SERVICES

436	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-9 -657,418	
	POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		150,000
437	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,939	
438	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-104,597	
439	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-771	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-765,725	
	FROM TRUST FUNDS . . . . .		150,000
	TOTAL POSITIONS . . . . .	-9	
	TOTAL ALL FUNDS . . . . .		-615,725

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

440 SALARIES AND BENEFITS



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL REVENUE FUND . . . . .	-1,577,282	
	FROM INCIDENTAL TRUST FUND . . . . .		1,226,760
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		350,522
441	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-35,000	
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	-1,612,282	
	FROM TRUST FUNDS . . . . .		1,577,282
	TOTAL ALL FUNDS . . . . .		-35,000

WILDFIRE PREVENTION AND MANAGEMENT

442	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-75,000	
443	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-737,211	
	FROM INCIDENTAL TRUST FUND . . . . .		250,000
444	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-40,000	
445	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND . . . . .	-75,000	
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	-927,211	
	FROM TRUST FUNDS . . . . .		250,000
	TOTAL ALL FUNDS . . . . .		-677,211

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

446	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-210,112	
446A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . . .		200,000
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-210,112	
	FROM TRUST FUNDS . . . . .		200,000
	TOTAL ALL FUNDS . . . . .		-10,112

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

447	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-66,995	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		66,995
448	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-13,225	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	-80,220	
	FROM TRUST FUNDS . . . . .		66,995
	TOTAL ALL FUNDS . . . . .		-13,225

FOOD SAFETY INSPECTION AND ENFORCEMENT

449	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-180,026	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		160,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -180,026  
 FROM TRUST FUNDS . . . . . 160,000  
 TOTAL ALL FUNDS . . . . . -20,026

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

450 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -212,633  
 451 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -140  
 452 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -258,123  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 200,000  
 453 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -323

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -471,219  
 FROM TRUST FUNDS . . . . . 200,000  
 TOTAL ALL FUNDS . . . . . -271,219

CONSUMER PROTECTION

454 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -491,465  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 467,365  
 455 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -489  
 456 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -66,408  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 58,528

TOTAL: CONSUMER PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . -558,362  
 FROM TRUST FUNDS . . . . . 525,893  
 TOTAL ALL FUNDS . . . . . -32,469

STANDARDS AND PETROLEUM QUALITY INSPECTION

457 SALARIES AND BENEFITS POSITIONS  
 FROM GENERAL REVENUE FUND . . . . . -2  
 FROM GENERAL INSPECTION TRUST FUND . . . . . -372,916  
 254,426  
 458 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -21,337  
 459 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -1,464

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION  
 FROM GENERAL REVENUE FUND . . . . . -395,717  
 FROM TRUST FUNDS . . . . . 254,426  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -141,291

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

460 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -147,713  
 FROM CITRUS INSPECTION TRUST FUND . . . . . 64,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

461	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-600	
462	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-172,026	
463	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	-125,000	
464	SPECIAL CATEGORIES FOOD RECOVERY PROGRAM FROM GENERAL REVENUE FUND . . . . .	-400,000	
464A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FOOD RECOVERY PROGRAM FROM GENERAL REVENUE FUND . . . . .	400,000	
Funds in Specific Appropriations 464 and 464A shall be allocated to the Farm Share, Inc., Food Recovery Program.			
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	-445,339	
	FROM TRUST FUNDS . . . . .		64,861
	TOTAL ALL FUNDS . . . . .		-380,478

AQUACULTURE

465	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-79,661	
466	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,200	
467	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-61,732	
468	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND . . . . .	-350,000	
468A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- OYSTER PLANTING FROM GENERAL REVENUE FUND . . . . .	350,000	
469	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	-121,260	
469A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	121,260	
Funds in Specific Appropriations 469 and 469A shall be allocated to the Institute of Food and Agricultural Science at the University of Florida for the Ruskin Tropical Aquaculture Lab.			
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND . . . . .	-142,593	
	TOTAL ALL FUNDS . . . . .		-142,593

AGRICULTURAL INSPECTION STATIONS

470	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-55,619	
471	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-24,207	
472	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,226	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

473	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-3,960	
TOTAL:	AGRICULTURAL INSPECTION STATIONS FROM GENERAL REVENUE FUND . . . . .	-85,012	
	TOTAL ALL FUNDS . . . . .		-85,012
ANIMAL PEST AND DISEASE CONTROL			
474	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-37,079	
475	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-475	
476	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	-282,005	250,000
477	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-24,304	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-343,863	250,000
	TOTAL ALL FUNDS . . . . .		-93,863
PLANT PEST AND DISEASE CONTROL			
478	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	-340,888	289,083
479	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,681	
480	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-65,761	
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-748	
482	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-90,000	
482A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FROM GENERAL REVENUE FUND . . . . .	3,143,211	
From the funds provided in Specific Appropriation 482A, the Institute of Food and Agricultural Sciences shall continue the operation of the Gulf Coast Research and Education Center in Dover at the current funding level.			
483	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM GENERAL REVENUE FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	-750,000	750,000
484	SPECIAL CATEGORIES CITRUS CANCKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	-5,498,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND . . . . .	-3,604,867	
FROM TRUST FUNDS . . . . .		1,039,083
TOTAL ALL FUNDS . . . . .		-2,565,784

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

FLORIDA COASTAL MANAGEMENT

485 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-171,814	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		171,814
486 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-30,524	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		-50,000
TOTAL: FLORIDA COASTAL MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	-202,338	
FROM TRUST FUNDS . . . . .		121,814
TOTAL ALL FUNDS . . . . .		-80,524

EXECUTIVE DIRECTION AND SUPPORT SERVICES

487 SALARIES AND BENEFITS	POSITIONS	-2	
FROM GENERAL REVENUE FUND . . . . .		-43,509	
FROM ADMINISTRATIVE TRUST FUND . . . . .			-43,510
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-27,000
488 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			-100,000
489 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	-184,432		
FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-3,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-227,941		
FROM TRUST FUNDS . . . . .			-73,510
TOTAL POSITIONS . . . . .	-2		
TOTAL ALL FUNDS . . . . .			-301,451

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

490 SALARIES AND BENEFITS	POSITIONS	-4	
FROM GENERAL REVENUE FUND . . . . .		-106,486	
491 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-44,230	
492 SPECIAL CATEGORIES			
GRANTS AND AIDS - REGIONAL PLANNING			
COUNCILS			
FROM GENERAL REVENUE FUND . . . . .		-198,625	

The reduced appropriation in Specific Appropriation 492 for Grants and Aids - Regional Planning Councils shall be distributed among the Regional Planning Councils, with 70 percent divided equally among the councils and 30 percent allocated according to population.

493 SPECIAL CATEGORIES			
GRANTS AND AIDS - TECHNICAL AND PLANNING			
ASSISTANCE			
FROM GENERAL REVENUE FUND . . . . .		-500,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

493A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM OPERATING TRUST FUND . . . . .		400,000
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	-849,341	
	FROM TRUST FUNDS . . . . .		400,000
	TOTAL POSITIONS . . . . .	-4	
	TOTAL ALL FUNDS . . . . .		-449,341

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL EMERGENCY		
	MANAGEMENT AND MITIGATION INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	-750,000	

The reduced appropriation in Specific Appropriation 494 for Grants and Aids - Local Emergency Management and Mitigation Initiatives includes the following reduction:

From the General Revenue Fund:

Milton Disaster Shelter.....	-750,000
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494A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - LOCAL EMERGENCY		
	MANAGEMENT AND MITIGATION INITIATIVES		
	FROM OPERATING TRUST FUND . . . . .		750,000

Funds in Specific Appropriation 494A shall be allocated as follows:

From the Operating Trust Fund:

Milton Disaster Shelter.....	750,000
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TOTAL:	EMERGENCY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	-750,000	
	FROM TRUST FUNDS . . . . .		750,000

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

495	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM GENERAL REVENUE FUND . . . . .		-136,535	
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			-4,816
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			13,696
	FROM ENERGY CONSUMPTION TRUST FUND . . . .			14,838
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,712
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND . . . . .			5,706
	FROM OPERATING TRUST FUND . . . . .			11,870

496	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT		
	SERVICES PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	-475,000	

The reduced appropriation in Specific Appropriation 496 for Grants and Aids - Community Development Services Projects includes the following reductions:

From General Revenue:

Increased Funding for Florida's Regional Planning Councils.	-400,000
EXPONICA International 2001.....	-75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

496A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT  
 SERVICES PROJECTS  
 FROM OPERATING TRUST FUND . . . . . 475,000

Funds in Specific Appropriation 496A are provided for the following programs and projects:

From the Operating Trust Fund:

Increased Funding for Florida's Regional Planning Councils. 400,000  
 EXPONICA International 2001..... 75,000

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -611,535  
 FROM TRUST FUNDS . . . . . 519,006  
  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -92,529

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

497 SALARIES AND BENEFITS POSITIONS -2  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . -38,657  
 FROM OPERATING TRUST FUND . . . . . -23,141

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION  
 FROM TRUST FUNDS . . . . . -61,798  
  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -61,798

PUBLIC SERVICE AND ENERGY INITIATIVES

498 SALARIES AND BENEFITS POSITIONS -2  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . -54,282

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

499 SALARIES AND BENEFITS POSITIONS -3  
 FROM GENERAL REVENUE FUND . . . . . -238,172  
  
 500 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,180  
  
 501 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -716,605  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 642,000  
  
 502 DATA PROCESSING SERVICES  
 ENVIRONMENTAL PROTECTION MANAGEMENT  
 INFORMATION CENTER  
 FROM GENERAL REVENUE FUND . . . . . -119,748

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,077,705  
 FROM TRUST FUNDS . . . . . 642,000  
  
 TOTAL POSITIONS . . . . . -3  
 TOTAL ALL FUNDS . . . . . -435,705

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

503 SPECIAL CATEGORIES  
 CONTROL OF INVASIVE EXOTICS  
 FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . -2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . .		750,000
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS . . . . .		-1,250,000
	TOTAL ALL FUNDS . . . . .		-1,250,000
LAND ADMINISTRATION			
505	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-500,000
506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-83,832
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS . . . . .		-583,832
	TOTAL ALL FUNDS . . . . .		-583,832
LAND MANAGEMENT			
507	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-773,024 773,024
508	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		773,024
509	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-200,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .		573,024
	TOTAL ALL FUNDS . . . . .		573,024
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
510	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	-502,399	502,399
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-502,399	502,399
AIR POLLUTION PREVENTION			
511	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS -2	-64,797
WASTE CONTROL			
512	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	-240,519	240,519



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -240,519  
 FROM TRUST FUNDS . . . . . 240,519

EXECUTIVE DIRECTION AND SUPPORT SERVICES

513 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -675,353  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 648,342

514 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -278,940  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 238,587

515 DATA PROCESSING SERVICES  
 ENVIRONMENTAL PROTECTION MANAGEMENT  
 INFORMATION CENTER  
 FROM GENERAL REVENUE FUND . . . . . -379,628

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,333,921  
 FROM TRUST FUNDS . . . . . 886,929

TOTAL POSITIONS . . . . . -1  
 TOTAL ALL FUNDS . . . . . -446,992

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

LABORATORY SERVICES

516 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -407,137  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 379,942

517 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -21,838  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 20,058

TOTAL: LABORATORY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -428,975  
 FROM TRUST FUNDS . . . . . 400,000

TOTAL POSITIONS . . . . . -1  
 TOTAL ALL FUNDS . . . . . -28,975

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

518 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -1,163,038  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 1,015,845

519 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -487,771  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 467,857

520 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -456,225  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 437,524

521 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 BEACH PROJECTS - STATEWIDE  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . -1,015,845

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	-2,107,034	
FROM TRUST FUNDS . . . . .		905,381
TOTAL POSITIONS . . . . .	-1	
TOTAL ALL FUNDS . . . . .		-1,201,653

WATER RESOURCE PROTECTION AND RESTORATION

522 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-92,562	
523 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-840	
524 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-9,830	
525 SPECIAL CATEGORIES		
TRANSFER TO ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND - WATER PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	-6,665,000	
526 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
STATEWIDE RESTORATION PROJECTS		
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND . . . . .		-6,665,000

The reduced appropriation in Specific Appropriation 526 for Statewide Restoration Projects includes the following reductions:

Stormwater retrofitting on Harris Chain of Lakes.....	-500,000
Human and Animal Health & Effects from Persistent Toxic	
Algae Blooms in the Harris Chain of Lakes-Demonstration	
Project.....	-100,000
Wares Creek Maintenance/Navigation Dredging.....	-1,500,000
Islamorada Canal Improvement Master Plan Implementation	
- Monroe.....	-40,000
City of Opa-locka Canal Cleaning - Dade.....	-350,000
Highland Village Stormwater System Improvement.....	-300,000
Surface Water Restoration of Lake Worth Lagoon - Palm Beach.	-1,500,000
Miami River Commission Operational Funding - Dade.....	-150,000
Miami River Dredging Project - Dade.....	-2,225,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	-6,768,232	
FROM TRUST FUNDS . . . . .		-6,665,000
TOTAL ALL FUNDS . . . . .		-13,433,232

WATER SUPPLY

527 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-28,244	
528 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-8,954	
TOTAL: WATER SUPPLY		
FROM GENERAL REVENUE FUND . . . . .	-37,198	
TOTAL ALL FUNDS . . . . .		-37,198

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

529 SALARIES AND BENEFITS	POSITIONS	-7	
FROM GENERAL REVENUE FUND . . . . .		-3,078	
FROM INLAND PROTECTION TRUST FUND . . . . .			-131,778
530 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		-5,339	
531 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-214	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

532	AID TO LOCAL GOVERNMENTS PETROLEUM TANKS CLEANUP - ADVANCE WORKING CAPITAL FROM INLAND PROTECTION TRUST FUND . . . . .		-1,845,397
533	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND . . . . .		-3,750,000
534	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		-655,000
535	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND . . . . .		-2,500,000
TOTAL:	WASTE CLEANUP FROM GENERAL REVENUE FUND . . . . .	-8,631	
	FROM TRUST FUNDS . . . . .		-8,882,175
	TOTAL POSITIONS . . . . .	-7	
	TOTAL ALL FUNDS . . . . .		-8,890,806
WASTE CONTROL			
536	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-2	-18,690
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		-18,690
537	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-943	
TOTAL:	WASTE CONTROL FROM GENERAL REVENUE FUND . . . . .	-943	
	FROM TRUST FUNDS . . . . .		-37,380
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-38,323
PROGRAM: RECREATION AND PARKS			
STATE PARK OPERATIONS			
538	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .		-500,335
539	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . .		-300,000
540	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .		-300,000
541	FIXED CAPITAL OUTLAY DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES FROM LAND ACQUISITION TRUST FUND . . . . .		-400,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .		-1,500,335
	TOTAL ALL FUNDS . . . . .		-1,500,335
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR POLLUTION PREVENTION			
542	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		-20,000
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
543	SALARIES AND BENEFITS		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL REVENUE FUND . . . . .	-98,465	
	FROM INLAND PROTECTION TRUST FUND . . . . .		73,461
544	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-872,184	
	FROM INLAND PROTECTION TRUST FUND . . . . .		837,297
545	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-247,846	
	FROM INLAND PROTECTION TRUST FUND . . . . .		237,932
546	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .	-50,400	
	FROM INLAND PROTECTION TRUST FUND . . . . .		50,400
547	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-31,490	
	FROM INLAND PROTECTION TRUST FUND . . . . .		31,490
548	SPECIAL CATEGORIES		
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		2,000,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND . . . . .	-1,300,385	
	FROM TRUST FUNDS . . . . .		3,230,580
	TOTAL ALL FUNDS . . . . .		1,930,195
PATROL ON STATE LANDS			
549	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-721,427	
	FROM LAND ACQUISITION TRUST FUND . . . . .		600,097
550	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-54,140	
	FROM LAND ACQUISITION TRUST FUND . . . . .		51,974
551	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-33,133
	FROM LAND ACQUISITION TRUST FUND . . . . .		33,133
552	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-347,901
	FROM LAND ACQUISITION TRUST FUND . . . . .		347,901
553	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-37,258	
	FROM LAND ACQUISITION TRUST FUND . . . . .		35,768
554	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .	-54,600	
555	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-54,600
	FROM LAND ACQUISITION TRUST FUND . . . . .		109,200
556	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-4,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		4,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

557	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	-26,267	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-152,498
	FROM LAND ACQUISITION TRUST FUND . . . . .		178,765
TOTAL:	PATROL ON STATE LANDS		
	FROM GENERAL REVENUE FUND . . . . .	-897,692	
	FROM TRUST FUNDS . . . . .		772,706
	TOTAL ALL FUNDS . . . . .		-124,986
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND ADMINISTRATIVE SERVICES			
OUTDOOR EDUCATION AND INFORMATION			
558	EXPENSES		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-20,000
559	SPECIAL CATEGORIES		
	ENVIRONMENTAL EDUCATION GRANTS AND ACTIVITIES		
	FROM SAVE THE MANATEE TRUST FUND . . . . .		-266,000
TOTAL:	OUTDOOR EDUCATION AND INFORMATION		
	FROM TRUST FUNDS . . . . .		-286,000
	TOTAL ALL FUNDS . . . . .		-286,000
MARINE AND WILDLIFE HABITAT CONSERVATION			
560	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND . . . . .		-105,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
561	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .		-187,909
	FROM STATE GAME TRUST FUND . . . . .		160,000
562	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND . . . . .		-160,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-187,909	
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-187,909
PROGRAM: LAW ENFORCEMENT			
WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT			
563	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .		-3,038,008
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,300,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		95,711
	FROM SAVE THE MANATEE TRUST FUND . . . . .		371,000
	FROM STATE GAME TRUST FUND . . . . .		347,777
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		773,024
564	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-9,915	
565	LUMP SUM		
	ADDITIONAL LAW ENFORCEMENT OFFICERS FOR ENHANCED MANATEE PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	-2,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,000,000
566	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND . . . . .		-50,300
567	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		-1,560
TOTAL:	WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-5,099,783	4,887,512
	TOTAL POSITIONS . . . . .	-3	
	TOTAL ALL FUNDS . . . . .		-212,271

PROGRAM: WILDLIFE

WILDLIFE MANAGEMENT

568	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1	-42,706
569	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-25,686
570	EXPENSES FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-50,025
571	SPECIAL CATEGORIES MANAGEMENT AREA LEASE PAYMENTS FROM STATE GAME TRUST FUND . . . . .		-181,027
TOTAL:	WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-42,706	-256,738
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-299,444

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

572	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1	-39,765
573	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		-16,750
574	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .		-100,000
575	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .		-50,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-39,765	-166,750
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-206,515

PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE

MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT

576	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-1	-443,341
			400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

577	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		-329,000
578	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-150,034	
TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	-593,375	
	FROM TRUST FUNDS . . . . .		71,000
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-522,375
TRANSPORTATION, DEPARTMENT OF			
TRANSPORTATION SYSTEMS DEVELOPMENT			
PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION			
579	SPECIAL CATEGORIES TRANSFER TO THE STATE TRANSPORTATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	-16,000,000	
580	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		26,200,000 285,140,000
581	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		100,113,000
582	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,900,000 23,540,000
583	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		4,530,000
584	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		79,840,000
585	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		3,847,000
TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION			
	FROM GENERAL REVENUE FUND . . . . .	-16,000,000	
	FROM TRUST FUNDS . . . . .		529,110,000
	TOTAL ALL FUNDS . . . . .		513,110,000
	TOTAL OF SECTION 5	POSITIONS	-47
	FROM GENERAL REVENUE FUND . . . . .	-49,296,497	
	FROM TRUST FUNDS . . . . .		528,743,813
	TOTAL ALL FUNDS . . . . .		479,447,316

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Insurance/Treasurer, Legislative Branch, Department of Management Services, Department of Revenue, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Labor and Employment Security, Department of State/Secretary of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

586	LUMP SUM		
	ADJUSTMENTS TO SALARY INCREASES		
	FROM GENERAL REVENUE FUND . . . . .	-6,381,805	
	FROM TRUST FUNDS . . . . .		-776,017

The reduced appropriations from the General Revenue Fund in Specific Appropriation 586 for Adjustments to Salary Increases include the following reductions:

Executive Branch agencies excluding the State University System.....	-495,865
State University System.....	-2,810,198
State Court System.....	-2,446,678
Justice Administration Commission, State Attorneys, and Public Defenders.....	-629,064

The reduced appropriations from Trust Funds in Specific Appropriation 586 for Adjustments to Salary Increases include the following reductions:

Executive Branch agencies excluding the State University System.....	-699,589
State University System.....	-30,390
State Court System.....	-480
Justice Administrative Commission, State Attorneys, and Public Defenders.....	-45,558

587	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-REGIONAL ANTI-TERRORISM TASK FORCES		
	POSITIONS	30	
	FROM GENERAL REVENUE FUND . . . . .	1,799,571	

588	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-TERRORIST INTELLIGENCE DATABASE		
	POSITIONS	5	
	FROM GENERAL REVENUE FUND . . . . .	200,429	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,000

589	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE - 1ST RESPONDER AND INCIDENT TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,000,000

590	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-CRITICAL INFRASTRUCTURE SECURITY ASSESSMENT AND STANDARDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000

591	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-DHSMV-DRIVERS LICENSE OFFICE SCANNER STATIONS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		500,000

592	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-COMMUNITY AFFAIRS-DOMESTIC PREPAREDNESS PROGRAM/EQUIPMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,000,000



SECTION 6 - GENERAL GOVERNMENT

593	LUMP SUM STRENGTHENING DOMESTIC SECURITY-DEPT OF HEALTH-ENHANCE LAB SVCS, EPIDEMIOLOGY, PHARMACY AND RESPONSE TRAINING		
		POSITIONS	10
	FROM GENERAL REVENUE FUND . . . . .		656,403
	FROM TRUST FUNDS . . . . .		1,915,840
594	LUMP SUM STRENGTHENING DOMESTIC SECURITY-PSC- TRANSFER TO FDLE FOR CRITICAL INFRASTRUCTURE SECURITY ASSESSMENT AND STANDARDS		
	FROM REGULATORY TRUST FUND . . . . .		500,000
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	-3,725,402	
	FROM TRUST FUNDS . . . . .		13,939,823
	TOTAL POSITIONS . . . . .	45	
	TOTAL ALL FUNDS . . . . .		10,214,421
BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER			
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
595	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-215,000	
596	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	-25,000	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND . . . . .	-240,000	
	TOTAL ALL FUNDS . . . . .		-240,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
597	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-20,666	
598	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	-30,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-50,666	
	TOTAL ALL FUNDS . . . . .		-50,666
INFORMATION TECHNOLOGY			
599	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-335,000	
PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM			
COMPLIANCE AND ENFORCEMENT			
600	SALARIES AND BENEFITS	POSITIONS	-6
	FROM GENERAL REVENUE FUND . . . . .		-94,494
	FROM REGULATORY TRUST FUND . . . . .		-234,494
601	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-10,000	
	FROM ANTI-FRAUD TRUST FUND . . . . .		-75,000

SECTION 6 - GENERAL GOVERNMENT

602	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			-20,000
603	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .		-75,000	
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		-179,494	
	FROM TRUST FUNDS . . . . .			-329,494
	TOTAL POSITIONS . . . . .		-6	
	TOTAL ALL FUNDS . . . . .			-508,988

FINANCIAL SERVICES INDUSTRY REGULATION

604	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .		-82,245	
605	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			-40,000
606	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .		-45,000	
TOTAL:	FINANCIAL SERVICES INDUSTRY REGULATION			
	FROM GENERAL REVENUE FUND . . . . .		-127,245	
	FROM TRUST FUNDS . . . . .			-40,000
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-167,245

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

607	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND . . . . .			-96,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

608	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .		-129,500	
609	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .		-75,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-204,500	
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-204,500

INFORMATION TECHNOLOGY

610	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			-100,000
611	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			-150,000
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .			-250,000
	TOTAL ALL FUNDS . . . . .			-250,000

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

SECTION 6 - GENERAL GOVERNMENT

COMPLIANCE AND ENFORCEMENT

612 SALARIES AND BENEFITS POSITIONS -12  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . -556,890

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

613 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -41,812

614 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR -  
 EXECUTIVE/ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . -20,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -61,812

TOTAL POSITIONS . . . . . -1  
 TOTAL ALL FUNDS . . . . . -61,812

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

615 LUMP SUM  
 LEGISLATIVE APPROPRIATION SYSTEM/PLANNING  
 AND BUDGETING SUBSYSTEM  
 FROM PLANNING AND BUDGETING SYSTEM TRUST  
 FUND . . . . . -500,000

EXECUTIVE PLANNING AND BUDGETING

616 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -80,000

617 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE  
 OF PLANNING AND BUDGETING  
 FROM GENERAL REVENUE FUND . . . . . -20,000

618 SPECIAL CATEGORIES  
 DEPARTMENT OF EDUCATION REORGANIZATION  
 FROM GENERAL REVENUE FUND . . . . . -250,000

618A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 DEPARTMENT OF EDUCATION REORGANIZATION  
 FROM GENERAL REVENUE FUND . . . . . 250,000

TOTAL: EXECUTIVE PLANNING AND BUDGETING  
 FROM GENERAL REVENUE FUND . . . . . -100,000

TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -100,000

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

619 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE  
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,663

620 SPECIAL CATEGORIES  
 TRANSFER TO TOURISM PROMOTION TRUST FUND  
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
 TRUST FUND . . . . . 12,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-5,663	
FROM TRUST FUNDS . . . . .		12,000,000
TOTAL ALL FUNDS . . . . .		11,994,337

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

621 LUMP SUM		
BUSINESS EXPANSION, RETENTION, AND RECRUITMENT		
FROM GENERAL REVENUE FUND . . . . .	-5,952,500	

The reduced appropriation in Specific Appropriation 621 for Business Expansion, Retention, and Recruitment includes the following reductions:

From recurring General Revenue:

Enterprise Florida-Expansion, Retention & Recruitment.....	-3,420,000
Enterprise Florida-National Marketing.....	-1,092,500
Enterprise Florida-Trade & Export Assistance.....	-570,000
Enterprise Florida-Florida Trade and Exhibition Center.....	-300,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	-570,000

621A LUMP SUM		
RESTORE AS NON-RECURRING-BUSINESS EXPANSION, RETENTION, AND RECRUITMENT		
FROM GENERAL REVENUE FUND . . . . .	5,833,450	

Funds in Specific Aprpropriation 621A shall be allocated as follows:

From non-recurring General Revenue:

Enterprise Florida-Expansion, Retention & Recruitment.....	3,300,950
Enterprise Florida-National Marketing.....	1,092,500
Enterprise Florida-Trade & Export Assistance.....	570,000
Enterprise Florida-Florida Trade and Exhibition Center.....	300,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	570,000

622 LUMP SUM		
COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC OPPORTUNITIES		
FROM GENERAL REVENUE FUND . . . . .	-38,713	

The reduced appropriation in Specific Appropriation 622 for Communities With Special Needs/Economic Opportunities includes the following reductions:

From recurring General Revenue:

Front Porch Florida-Operations.....	-3,683
Office of Tourism, Trade, and Econ Dev-Rural Operations....	-27,760
Black Business Investment Board.....	-7,270

623 LUMP SUM		
INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC BASE AND FUTURE GROWTH		
FROM GENERAL REVENUE FUND . . . . .	-5,878	

The reduced appropriation in Specific Appropriation 623 for Industries Critical to Florida's Economic Base and Future Growth includes the following reduction:

From recurring General Revenue:

Film Commission-Operations.....	-5,878
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624 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	-7,500,000	

The reduced appropriation in Specific Appropriation 624 for Economic Development Tools includes the following reductions:

SECTION 6 - GENERAL GOVERNMENT

From non-recurring General Revenue:

Qualified Targeted Industries-OTI.....	-4,000,000	
High Impact Performance Incentives-HIPI.....	-3,000,000	
Quick Action Closing.....	-500,000	

625 LUMP SUM		
STIMULUS FOR ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	7,000,000	
FROM TOURISM PROMOTION TRUST FUND . . . . .		13,000,000

Funds in Specific Appropriation 625 are non-recurring. Such funds shall be allocated to the Florida Commission on Tourism/VISIT FLORIDA to enhance tourism promotion initiatives. Fifty percent of these funds shall be utilized to enhance marketing and promotional programs focused on Florida's key tourism areas with at least \$5 million being used for cooperative programs with tourism partners in the Central Florida Region and \$5 million being used for cooperative programs with tourism partners in the South Florida Region.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	-663,641	
FROM TRUST FUNDS . . . . .		13,000,000
TOTAL ALL FUNDS . . . . .		12,336,359

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

626 SALARIES AND BENEFITS POSITIONS	-5	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-113,285
627 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-5,000
628 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-325,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		-443,285
TOTAL POSITIONS . . . . .	-5	
TOTAL ALL FUNDS . . . . .		-443,285

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

629 SALARIES AND BENEFITS POSITIONS	-2	
FROM GENERAL REVENUE FUND . . . . .	-2,147,084	
629A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,000,000
630 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-5,026,632	
630A RESTORE AS NON-RECURRING-		
EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000,000
631 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-96,700	
632 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-1,770	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY		
FROM GENERAL REVENUE FUND . . . . .	-7,272,186	
FROM TRUST FUNDS . . . . .		7,000,000
TOTAL POSITIONS . . . . .	-2	
TOTAL ALL FUNDS . . . . .		-272,186

EXECUTIVE DIRECTION AND SUPPORT SERVICES

633 SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND . . . . .	-86,969	
634 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-2,166	
635 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-2,000	
636 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-885	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-92,020	
TOTAL POSITIONS . . . . .	-1	
TOTAL ALL FUNDS . . . . .		-92,020

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

637 SALARIES AND BENEFITS POSITIONS	-16	
FROM GENERAL REVENUE FUND . . . . .	-10,000,000	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,625,955

The reduced appropriations in Specific Appropriation 637 for Salaries and Benefits and Specific Appropriation 638 for Expenses from the Highway Safety Operating Trust Fund, reflect the closing of driver license offices. The net reduction includes -7 positions and -\$138,275 for Naples, -2 positions and -\$68,457 for Key West and -7 positions and -\$270,600 for Tarpon Springs.

638 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-103,287
639 DATA PROCESSING SERVICES		
KIRKMAN DATA CENTER - DEPARTMENT OF		
HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-700,000	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-286,246
639A DATA PROCESSING SERVICES		
RESTORE AS NON-RECURRING-		
KIRKMAN DATA CENTER - DEPARTMENT OF		
HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		700,000

TOTAL: DRIVER LICENSURE		
FROM GENERAL REVENUE FUND . . . . .	-10,700,000	
FROM TRUST FUNDS . . . . .		9,936,422
TOTAL POSITIONS . . . . .	-16	
TOTAL ALL FUNDS . . . . .		-763,578

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

640 SALARIES AND BENEFITS POSITIONS	-2	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-39,858
641 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-2,000

SECTION 6 - GENERAL GOVERNMENT

642	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		-300,000
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM TRUST FUNDS . . . . .		-341,858
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-341,858

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

643	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .		-286,246
644	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .		-700,000
644A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .		700,000
645	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM WORKING CAPITAL TRUST FUND . . . . .		-300,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		-586,246
	TOTAL ALL FUNDS . . . . .		-586,246

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

646	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	POSITIONS -9	-208,425
647	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-162,727
648	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-11,957
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		-383,109
	TOTAL POSITIONS . . . . .	-9	
	TOTAL ALL FUNDS . . . . .		-383,109

LEGAL SERVICES

649	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	POSITIONS -2	-38,586
650	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-29,167
651	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-10,079

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES  
 FROM TRUST FUNDS . . . . . -77,832  
     TOTAL POSITIONS . . . . . -2  
     TOTAL ALL FUNDS . . . . . -77,832

INFORMATION TECHNOLOGY

652 SALARIES AND BENEFITS POSITIONS -1  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -26,959  
 653 OTHER PERSONAL SERVICES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -29,167  
 654 EXPENSES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -48,024

TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . -104,150  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -104,150

PROGRAM: TREASURY

DEPOSIT SECURITY SERVICE

655 EXPENSES  
 FROM TREASURER'S ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . -7,412

STATE FUNDS MANAGEMENT AND INVESTMENT

656 EXPENSES  
 FROM TREASURER'S ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . -37,500

SUPPLEMENTAL RETIREMENT PLAN

657 SALARIES AND BENEFITS POSITIONS -1  
 FROM TREASURER'S ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . -19,293  
 658 EXPENSES  
 FROM TREASURER'S ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . -1,841

TOTAL: SUPPLEMENTAL RETIREMENT PLAN  
 FROM TRUST FUNDS . . . . . -21,134  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -21,134

PROGRAM: STATE FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

659 SALARIES AND BENEFITS POSITIONS -3  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -75,730  
 660 EXPENSES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -4,373

TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . -80,103  
     TOTAL POSITIONS . . . . . -3  
     TOTAL ALL FUNDS . . . . . -80,103



SECTION 6 - GENERAL GOVERNMENT

FIRE AND ARSON INVESTIGATIONS

661	SALARIES AND BENEFITS	POSITIONS	-6	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-192,562
662	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-14,032
TOTAL:	FIRE AND ARSON INVESTIGATIONS			
	FROM TRUST FUNDS . . . . .			-206,594
	TOTAL POSITIONS . . . . .	-6		
	TOTAL ALL FUNDS . . . . .			-206,594

PROFESSIONAL TRAINING AND STANDARDS

663	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-47,511
664	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-9,403
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS			
	FROM TRUST FUNDS . . . . .			-56,914
	TOTAL POSITIONS . . . . .	-2		
	TOTAL ALL FUNDS . . . . .			-56,914

FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES

665	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-19,293

PROGRAM: RISK MANAGEMENT

STATE SELF-INSURED CLAIMS ADJUSTMENT

666	SALARIES AND BENEFITS	POSITIONS	-5	
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND . . . . .			-96,464
667	EXPENSES			
	FROM FLORIDA CASUALTY INSURANCE RISK			
	MANAGEMENT TRUST FUND . . . . .			-8,772
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS . . . . .			-105,236
	TOTAL POSITIONS . . . . .	-5		
	TOTAL ALL FUNDS . . . . .			-105,236

PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION

INSURANCE COMPANY LICENSURE AND OVERSIGHT

668	SALARIES AND BENEFITS	POSITIONS	-13	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-297,385
669	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-116,667
670	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-332,660

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE COMPANY LICENSURE AND OVERSIGHT  
 FROM TRUST FUNDS . . . . . -746,712

TOTAL POSITIONS . . . . . -13

TOTAL ALL FUNDS . . . . . -746,712

INSURANCE REPRESENTATIVE LICENSURE, SALES  
 APPOINTMENTS AND OVERSIGHT

671 SALARIES AND BENEFITS POSITIONS -3  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -57,878

672 OTHER PERSONAL SERVICES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -351,804

673 EXPENSES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -97,811

TOTAL: INSURANCE REPRESENTATIVE LICENSURE, SALES  
 APPOINTMENTS AND OVERSIGHT  
 FROM TRUST FUNDS . . . . . -507,493

TOTAL POSITIONS . . . . . -3

TOTAL ALL FUNDS . . . . . -507,493

COMPLIANCE AND ENFORCEMENT

674 SALARIES AND BENEFITS POSITIONS -4  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -115,574

675 OTHER PERSONAL SERVICES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -43,750

676 EXPENSES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -53,022

TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . -212,346

TOTAL POSITIONS . . . . . -4

TOTAL ALL FUNDS . . . . . -212,346

INSURANCE CONSUMER ASSISTANCE

677 SALARIES AND BENEFITS POSITIONS -2  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -38,586

678 EXPENSES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -24,410

TOTAL: INSURANCE CONSUMER ASSISTANCE  
 FROM TRUST FUNDS . . . . . -62,996

TOTAL POSITIONS . . . . . -2

TOTAL ALL FUNDS . . . . . -62,996

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

WORKFORCE ASSISTANCE AND SECURITY

PROGRAM: COMPLIANCE AND ENFORCEMENT

679 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -40,035

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

680 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . -2,327,708

HOUSE OF REPRESENTATIVES

681 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . -3,628,417

LEGISLATIVE SUPPORT SERVICES

682 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,855,940

COUNCIL FOR EDUCATION POLICY RESEARCH AND  
 IMPROVEMENT

683 LUMP SUM  
 COUNCIL FOR EDUCATION POLICY RESEARCH AND  
 IMPROVEMENT  
 FROM GENERAL REVENUE FUND . . . . . -109,425

ADMINISTRATIVE PROCEDURES COMMITTEE

684 LUMP SUM  
 ADMINISTRATIVE PROCEDURES  
 FROM GENERAL REVENUE FUND . . . . . -86,102

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE  
 ON

685 LUMP SUM  
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL  
 RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -48,377

TECHNOLOGY REVIEW WORKGROUP

686 LUMP SUM  
 TECHNOLOGY REVIEW WORKGROUP  
 FROM GENERAL REVENUE FUND . . . . . -80,024

OFFICE OF PUBLIC COUNSEL

687 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . -167,924

ETHICS, COMMISSION ON

688 LUMP SUM  
 ETHICS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -126,552

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM  
 STATE LAWS

689 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -4,585

PROGRAM POLICY ANALYSIS AND GOVERNMENT  
 ACCOUNTABILITY, OFFICE OF

690 LUMP SUM  
 PROGRAM POLICY ANALYSIS AND GOVERNMENT  
 ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . -515,202

SECTION 6 - GENERAL GOVERNMENT

AUDITOR GENERAL

691 LUMP SUM  
 AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . -2,229,061

AUDITING COMMITTEE

692 LUMP SUM  
 AUDITING COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . -20,683

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

693 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -367,729  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 367,729

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -367,729  
 FROM TRUST FUNDS . . . . . 367,729

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

694 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -221,801  
 FROM SUPERVISION TRUST FUND . . . . . 221,801

695 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -7,000  
 FROM SUPERVISION TRUST FUND . . . . . 7,000

696 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -112,968  
 FROM SUPERVISION TRUST FUND . . . . . 112,968

697 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -10,000  
 FROM SUPERVISION TRUST FUND . . . . . 10,000

698 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . -5,270  
 FROM SUPERVISION TRUST FUND . . . . . 5,270

699 SPECIAL CATEGORIES  
 STATE UTILITY PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -12,000  
 FROM SUPERVISION TRUST FUND . . . . . 12,000

700 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM GENERAL REVENUE FUND . . . . . -1,705,814  
 FROM FLORIDA FACILITIES POOL CLEARING  
 TRUST FUND . . . . . 1,705,814

TOTAL: FACILITIES MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -2,074,853  
 FROM TRUST FUNDS . . . . . 2,074,853

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

701 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -595,520  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 571,699

702 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -392,619  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 376,914

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PURCHASING OVERSIGHT  
 FROM GENERAL REVENUE FUND . . . . . -988,139  
 FROM TRUST FUNDS . . . . . 948,613  
 TOTAL ALL FUNDS . . . . . -39,526

OFFICE OF SUPPLIER DIVERSITY

703 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -964,517  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 896,875

704 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -100,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 73,852

705 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -238,268  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 223,321

TOTAL: OFFICE OF SUPPLIER DIVERSITY  
 FROM GENERAL REVENUE FUND . . . . . -1,302,785  
 FROM TRUST FUNDS . . . . . 1,194,048  
 TOTAL POSITIONS . . . . . -1  
 TOTAL ALL FUNDS . . . . . -108,737

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

706 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -5,172

707 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,906

708 SPECIAL CATEGORIES  
 DISABILITY CLEARINGHOUSE  
 FROM GENERAL REVENUE FUND . . . . . -130,000

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -141,078  
 TOTAL ALL FUNDS . . . . . -141,078

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

709 SPECIAL CATEGORIES  
 TRANSFER TO STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . -175,000

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

710 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -114,415

711 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -160

712 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,259

713 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -160

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WIRELESS SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -116,994  
     TOTAL POSITIONS . . . . . -2  
     TOTAL ALL FUNDS . . . . . -116,994

INFORMATION SERVICES

714 SALARIES AND BENEFITS POSITIONS -3  
 FROM GENERAL REVENUE FUND . . . . . -206,318  
 715 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,400  
 716 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -47,927  
 TOTAL: INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -260,645  
     TOTAL POSITIONS . . . . . -3  
     TOTAL ALL FUNDS . . . . . -260,645

STATE TECHNOLOGY OFFICE

717 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -15,133  
 718 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -477  
 719 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,738  
 TOTAL: STATE TECHNOLOGY OFFICE  
 FROM GENERAL REVENUE FUND . . . . . -21,348  
     TOTAL ALL FUNDS . . . . . -21,348

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

720 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -178,975  
 721 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,386  
 722 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -28,817  
 723 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -525  
 TOTAL: PUBLIC EMPLOYEES RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -213,703  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -213,703

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

724 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -10,514  
 725 SPECIAL CATEGORIES  
 CORRECTIONAL PRIVATIZATION COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -9,502

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PRIVATE PRISONS OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -20,016  
 TOTAL ALL FUNDS . . . . . -20,016

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

726 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -165,573  
 727 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,512  
 728 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -20,811  
 729 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -69  
 TOTAL: HUMAN RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -187,965  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -187,965

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

730 SALARIES AND BENEFITS POSITIONS -10  
 FROM GENERAL REVENUE FUND . . . . . -718,144  
 FROM CORPORATION TAX ADMINISTRATION  
 TRUST FUND . . . . . 500,000  
 731 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -28,132  
 732 DATA PROCESSING SERVICES  
 REVENUE MANAGEMENT INFORMATION CENTER  
 FROM GENERAL REVENUE FUND . . . . . -1,062  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -747,338  
 FROM TRUST FUNDS . . . . . 500,000  
 TOTAL POSITIONS . . . . . -10  
 TOTAL ALL FUNDS . . . . . -247,338

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

733 SALARIES AND BENEFITS POSITIONS -34  
 FROM GENERAL REVENUE FUND . . . . . -2,743,793  
 FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . 2,500,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -473,248  
 734 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -81,767  
 FROM CHILD SUPPORT ENFORCEMENT  
 APPLICATION AND USER FEE TRUST FUND . . . . . 81,767  
 735 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -46,700  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -90,654  
 736 SPECIAL CATEGORIES  
 PURCHASE OF SERVICES - CHILD SUPPORT  
 ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -1,471,173  
 FROM CHILD SUPPORT ENFORCEMENT  
 APPLICATION AND USER FEE TRUST FUND . . . . . 696,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -1,504,746

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	CHILD SUPPORT ORDER ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	-4,343,433	
	FROM TRUST FUNDS . . . . .		1,209,119
	TOTAL POSITIONS . . . . .	-34	
	TOTAL ALL FUNDS . . . . .		-3,134,314
CHILD SUPPORT REMITTANCE AND DISTRIBUTION			
737	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .	-8,832	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-17,144
738	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-23,873	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND USER FEE TRUST FUND . . . . .		23,873
739	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-5,905	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-11,461
740	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-360,995	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-700,756
TOTAL:	CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND . . . . .	-399,605	
	FROM TRUST FUNDS . . . . .		-705,488
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-1,105,093
CHILD SUPPORT COMPLIANCE ENFORCEMENT			
741	SALARIES AND BENEFITS POSITIONS	-17	
	FROM GENERAL REVENUE FUND . . . . .	-164,775	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-319,859
742	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-58,436	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND USER FEE TRUST FUND . . . . .		58,436
743	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-23,603	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-45,821
744	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-259,283	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-503,314
TOTAL:	CHILD SUPPORT COMPLIANCE ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-506,097	
	FROM TRUST FUNDS . . . . .		-810,558
	TOTAL POSITIONS . . . . .	-17	
	TOTAL ALL FUNDS . . . . .		-1,316,655
CHILD SUPPORT CUSTOMER SERVICE			
745	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .	-8,832	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-17,144
746	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-39,924	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND USER FEE TRUST FUND . . . . .		39,924
747	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-11,326	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-21,983



SECTION 6 - GENERAL GOVERNMENT

748	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-217,640		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-422,478
TOTAL:	CHILD SUPPORT CUSTOMER SERVICE			
	FROM GENERAL REVENUE FUND . . . . .	-277,722		
	FROM TRUST FUNDS . . . . .			-421,681
	TOTAL POSITIONS . . . . .	-1		
	TOTAL ALL FUNDS . . . . .			-699,403

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAXPAYER REGISTRATION AND EDUCATION

749	SALARIES AND BENEFITS	POSITIONS	-12	
	FROM GENERAL REVENUE FUND . . . . .		-371,443	
750	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-205,316	
751	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-41,013	
752	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		-1,209	
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION			
	FROM GENERAL REVENUE FUND . . . . .		-618,981	
	TOTAL POSITIONS . . . . .		-12	
	TOTAL ALL FUNDS . . . . .			-618,981

RETURNS, REVENUE AND INFORMATION PROCESSING

753	SALARIES AND BENEFITS	POSITIONS	-19	
	FROM GENERAL REVENUE FUND . . . . .		-558,436	
754	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-372,898	
755	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-75,764	
756	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		-1,448	
TOTAL:	RETURNS, REVENUE AND INFORMATION PROCESSING			
	FROM GENERAL REVENUE FUND . . . . .		-1,008,546	
	TOTAL POSITIONS . . . . .		-19	
	TOTAL ALL FUNDS . . . . .			-1,008,546

REMITTANCE ACCOUNTING

757	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND . . . . .		-88,155	
758	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-50,154	
759	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-9,902	
760	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		-339	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REMITTANCE ACCOUNTING  
 FROM GENERAL REVENUE FUND . . . . . -148,550  
     TOTAL POSITIONS . . . . . -3  
     TOTAL ALL FUNDS . . . . . -148,550

COMPLIANCE ENFORCEMENT

761 SALARIES AND BENEFITS POSITIONS -65  
 FROM GENERAL REVENUE FUND . . . . . -2,740,161  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 407,582  
 762 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -1,145,334  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 47,978  
 763 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -223,321  
 764 DATA PROCESSING SERVICES  
 REVENUE MANAGEMENT INFORMATION CENTER  
 FROM GENERAL REVENUE FUND . . . . . -6,569  
 TOTAL: COMPLIANCE ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -4,115,385  
 FROM TRUST FUNDS . . . . . 455,560  
     TOTAL POSITIONS . . . . . -65  
     TOTAL ALL FUNDS . . . . . -3,659,825

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

765 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -92,719  
 766 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -143,512  
 TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -236,231  
     TOTAL POSITIONS . . . . . -2  
     TOTAL ALL FUNDS . . . . . -236,231

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND  
 ADMINISTRATIVE SERVICES

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

767 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -175,000  
 768 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -329,137  
 TOTAL: ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -504,137  
     TOTAL ALL FUNDS . . . . . -504,137

PROGRAM: HISTORICAL RESOURCES

HISTORIC MUSEUMS CONSERVATION

769 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -19,500

HISTORIC PROPERTIES PRESERVATION

770 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -19,500

SECTION 6 - GENERAL GOVERNMENT

ARCHAEOLOGICAL RESEARCH

771	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-340,443	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		340,443
772	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-195,124	
TOTAL:	ARCHAEOLOGICAL RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	-535,567	
	FROM TRUST FUNDS . . . . .		340,443
	TOTAL ALL FUNDS . . . . .		-195,124

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

773	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-31,400,000	
773A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	28,400,000	
774	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-20,000	
775	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	-191,036	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,211,036	
	TOTAL ALL FUNDS . . . . .		-3,211,036

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

776	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-266,751	
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .		266,751
777	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-24,255	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-291,006	
	FROM TRUST FUNDS . . . . .		266,751
	TOTAL ALL FUNDS . . . . .		-24,255

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

778	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-250,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .		250,000
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	-250,000	
	FROM TRUST FUNDS . . . . .		250,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6	POSITIONS	-234
FROM GENERAL REVENUE FUND . . . . .		-58,100,553
FROM TRUST FUNDS . . . . .		55,773,037
TOTAL ALL FUNDS . . . . .		-2,327,516

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

779	SALARIES AND BENEFITS	POSITIONS	-15	
	FROM GENERAL REVENUE FUND		-536,814	
	FROM COURT EDUCATION TRUST FUND			236,413
780	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-4,832	
781	EXPENSES			
	FROM GENERAL REVENUE FUND		-104,505	
782	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-41,812	
783	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		-600,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-1,287,963	
	FROM TRUST FUNDS			236,413
	TOTAL POSITIONS		-15	
	TOTAL ALL FUNDS			-1,051,550

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

784	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-10,956	

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

785	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-10,348	

786	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		-30,000	

TOTAL:	COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND		-40,348	
	TOTAL ALL FUNDS			-40,348

COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL

787	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND		-31,557	

788	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-10,348	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . -41,905  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -41,905

COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL

789 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -154,046  
 790 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -66,447  
 791 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -7,669  
 792 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -10,348  
 793 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -70,000  
 TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . -308,510  
     TOTAL POSITIONS . . . . . -2  
     TOTAL ALL FUNDS . . . . . -308,510

COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL

794 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -10,348  
 795 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -50,348  
 TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . -60,696  
     TOTAL ALL FUNDS . . . . . -60,696

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

796 SALARIES AND BENEFITS POSITIONS -139  
 FROM GENERAL REVENUE FUND . . . . . -8,012,579  
     FROM MEDIATION AND ARBITRATION TRUST  
     FUND . . . . . 1,500,000  
     FROM FAMILY COURTS TRUST FUND . . . . . 1,500,000  
 797 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -12,262  
 798 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -807,614  
 799 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -3,658  
 799A LUMP SUM  
 RESTORE GUARDIAN AD LITEM FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 2,689,661

Funds in Specific Appropriation 799A shall be used to ensure the continuation of Guardian Ad Litem services at the level appropriated for FY 2000-01.

800 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN  
 REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . -112,500

SECTION 7 - JUDICIAL BRANCH

The reduced appropriation in Specific Appropriation 800 for Grants and Aids - Foster Care Citizen Review Panel shall be taken from increases provided for these programs for FY 2001-02 that have not been disbursed as of the effective date of this act.

801 SPECIAL CATEGORIES  
 DRUG COURTS  
 FROM GENERAL REVENUE FUND . . . . . -380,000

The reduced appropriation in Specific Appropriation 801 for Drug Courts shall be taken from increases provided for FY 2001-02 that have not been disbursed as of the effective date of this act.

802 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COURT SYSTEM SERVICES  
 FOR CHILDREN AND YOUTH  
 FROM GENERAL REVENUE FUND . . . . . -200,000

TOTAL: COURT OPERATIONS - CIRCUIT COURTS  
 FROM GENERAL REVENUE FUND . . . . . -6,838,952  
 FROM TRUST FUNDS . . . . . 3,000,000  
  
 TOTAL POSITIONS . . . . . -139  
 TOTAL ALL FUNDS . . . . . -3,838,952

COURT OPERATIONS - COUNTY COURTS

803 SALARIES AND BENEFITS POSITIONS -32  
 FROM GENERAL REVENUE FUND . . . . . -27,559,005  
 FROM COUNTY ARTICLE V TRUST FUND . . . . . 26,000,000

804 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -9,965

805 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -2,271

TOTAL: COURT OPERATIONS - COUNTY COURTS  
 FROM GENERAL REVENUE FUND . . . . . -27,571,241  
 FROM TRUST FUNDS . . . . . 26,000,000  
  
 TOTAL POSITIONS . . . . . -32  
 TOTAL ALL FUNDS . . . . . -1,571,241

TOTAL OF SECTION 7 POSITIONS -189

FROM GENERAL REVENUE FUND . . . . . -36,160,571  
 FROM TRUST FUNDS . . . . . 29,236,413  
 TOTAL ALL FUNDS . . . . . -6,924,158

SECTION 8. SALARIES - Fiscal Year 2001-2002

1. Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2001-2002 salary reductions provided in Specific Appropriation 586. All allocations and distributions of these reductions are to be made in strict accordance with the provisions of this act.

2. Salary Reductions

A. EMPLOYEES

Based on the salary and benefit reductions provided in Specific Appropriation 586, each non-unit employee whose October 31, 2001, base rate of pay is greater than \$90,000, shall not receive a competitive pay adjustment of 2.5 percent on the employee's October 31, 2001, base rate of pay, effective November 1, 2001, as authorized by Section 8 of Chapter 2001-253, Laws of Florida.

For purposes of this section, "non-unit employee" means an employee not represented for collective bargaining purposes, including:

1. Employees within the Career Service;
2. Employees within the Senior Management Service;
3. Employees within the Selected Exempt Service;
4. Employees of the Judicial Branch;
5. Employees of the State University System;
6. Employees of the Executive Office of the Governor;
7. Employees within the pay plans administered by the Justice Administrative Commission, the Public Defenders, and the State Attorneys; and
8. Employees of the Department of the Lottery.

B. ELECTED OFFICERS AND FULL-TIME MEMBERS OF COMMISSIONS:

Specific Appropriation 586 includes a reduction in funding requiring modifications to base salary, effective November 1, 2001. The following officers shall be paid at the annual rate below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/01	11/1/01
Governor	120,171	120,171
Lieutenant Governor	115,112	115,112
Secretary of State	118,957	118,957
Comptroller	118,957	118,957
Treasurer	118,957	118,957
Attorney General	118,957	118,957
Education, Commissioner of	118,957	118,957
Agriculture, Commissioner of	118,957	118,957
Supreme Court Justice	150,000	150,000
Judges - District Court of Appeal	138,500	138,500
Judges - Circuit Courts	130,000	130,000
Judges - County Courts	117,000	117,000
Commissioner - Public Service Commission	119,946	119,946
State Attorneys:		
Circuits with 1,000,000 population or less	133,840	133,840
Circuits over 1,000,000 population	133,840	133,840
Public Defenders:		
Circuits with 1,000,000 population or less	128,484	128,484
Circuits over 1,000,000 population	128,484	128,484

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

SECTION 09. From the funds provided in Specific Appropriation 552 of Chapter 95-429, Laws of Florida, Commitment Beds-Statewide, \$2,732,372 shall revert to the General Revenue Fund.

SECTION 10. From the funds provided in Specific Appropriation 2174B of Chapter 95-429, Laws of Florida, Replacement of Air Conditioning Chillers - Third District Court of Appeals, \$1,698 shall revert to the General Revenue Fund.

SECTION 11. From the funds in Specific Appropriation 626 of Chapter 95-429, Laws of Florida, \$8,948,897 shall revert to the General Revenue Fund.



SECTION 12. From the funds provided in Specific Appropriation 922A of Chapter 97-152, Laws of Florida, for Palm Beach Youth Center Kitchen Renovation, \$7,439 shall revert to the General Revenue Fund.

SECTION 13. From the funds provided in Specific Appropriation 924 of Chapter 97-152, Laws of Florida, for Commitment Beds-Statewide (Lee County 60 beds), \$276,990 shall revert to the General Revenue Fund, and \$2,018,857 shall revert to the Grants and Donations Trust Fund.

SECTION 14. From the funds provided in Specific Appropriation 2159A of Chapter 97-152, Laws of Florida, for Replacement of Air Conditioning Chillers - Third District Court of Appeals, \$56,620 shall revert to the General Revenue Fund.

SECTION 15. From the funds provided in Specific Appropriation 1022D of Chapter 98-422, Laws of Florida, for Pinellas Marine Institute, \$125,000 shall revert to the General Revenue Fund.

SECTION 16. From the funds provided in Specific Appropriation 1013 of Chapter 98-422, Laws of Florida, for Commitment Beds-Statewide, \$735,715 shall revert to the General Revenue Fund, and \$3,600,000 shall revert to the Grants and Donations Trust Fund.

SECTION 17. From the funds provided in Specific Appropriation 972A of Chapter 99-226, Laws of Florida, for Commitment Beds-Statewide, \$759,071 shall revert to the General Revenue Fund, and \$6,924,513 shall revert to the Grants and Donations Trust Fund.

SECTION 18. From the funds provided in Specific Appropriation 972B of Chapter 99-226, Laws of Florida, for Consequence Unit Beds, \$200,458 shall revert to the General Revenue Fund, and \$1,217,094 shall revert to the Grants and Donations Trust Fund.

SECTION 19. From the funds provided in Specific Appropriation 956 of Chapter 99-226, Laws of Florida, for Maintenance, Repairs and Construction-Statewide, \$632,000 shall revert to the General Revenue Fund.

SECTION 20. From the funds provided in Specific Appropriation 2119E of Chapter 99-226, Laws of Florida, for Additional Judge Suites - Fourth District Court of Appeals - DMS Managed, \$4,443 shall revert to the General Revenue Fund.

SECTION 21. From the funds provided in Specific Appropriation 1108A of Chapter 2000-166, Laws of Florida, for Consequence Unit Beds, \$224,491 shall revert to the General Revenue Fund, and \$1,627,347 shall revert to the Grants and Donations Trust Fund.

SECTION 22. From the funds provided in Specific Appropriation 1129A of Chapter 2000-166, Laws of Florida, for Juvenile Justice - Secure Treatment Facilities Statewide, \$359,752 shall revert to the General Revenue Fund, and \$1,821,929 shall revert to the Grants and Donations Trust Fund.

SECTION 23. From the funds provided in Specific Appropriation 1129B of Chapter 2000-166, Laws of Florida, for Commitment Beds - Statewide, \$1,689,714 shall revert to the General Revenue Fund, and \$8,929,638 shall revert to the Grants and Donations Trust Fund.

SECTION 24. From the funds provided in Specific Appropriation 2689A of Chapter 2000-166, Laws of Florida, for Construction of a Stand-Alone Court Facility - DMS Managed, \$806,000 shall revert to the General Revenue Fund.

SECTION 25. Section 37 of Chapter 2001-253, Laws of Florida, is hereby repealed and the \$2,448,800 provided therein shall revert effective upon this act becoming a law.

SECTION 26. From the funds provided in Specific Appropriation 528A of the Chapter 98-422, Laws of Florida, for the Orlando Health Physics Lab, \$41,686 shall revert to the General Revenue Fund.

SECTION 27. From the funds provided in Specific Appropriation 528A of the Chapter 98-422, Laws of Florida, for the Orange County Health Departments in Bithlo, Zellwood, and Taft, \$160,316 shall revert to the General Revenue Fund.

SECTION 28. From the funds provided in Specific Appropriation 485A of

the Chapter 97-152, Laws of Florida, for the Nassau - Yulee County Health Department, \$737,252 shall revert to the General Revenue Fund.

SECTION 29. From the funds provided in Specific Appropriation 544B of the Chapter 2000-166, Laws of Florida, for A.G. Holley, \$1,427,064 shall revert to the General Revenue Fund.

SECTION 30. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0357 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Agency for Health Care Administration. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 31. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0308 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Children and Family Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 32. From the funds provided in Specific Appropriation 1954C of Chapter 93-184, Laws of Florida, for Regional Service Center - Opa Locka, \$275,131 shall revert to the General Revenue Fund.

SECTION 33. From the funds provided in Specific Appropriations 2013 of Chapter 98-422, Laws of Florida, for the Relocation of the Motor Pool and Surplus Property - DMS MGD, \$655,000 shall revert to the General Revenue Fund.

SECTION 34. The unexpended balance of funds provided in Specific Appropriation 1926 of Chapter 99-226, Laws of Florida, from the General Revenue Fund for Debt Service shall revert to the General Revenue Fund.

SECTION 35. The unexpended balance of funds provided in Specific Appropriation 2389M of Chapter 2000-166, Laws of Florida, for Infrastructure Construction - Satellite Center - Leon County - DMS MGD shall revert to the General Revenue Fund.

SECTION 36. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0322 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Agriculture and Consumer Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 37. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0223 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Agriculture and Consumer Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 38. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0319 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Division of Administrative Hearings. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

Section 39. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - W0027 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on behalf of the Department of Transportation. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 40. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 41. This act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-3,610	
FROM GENERAL REVENUE FUND . . . . .	-1191,136,206	
FROM TRUST FUNDS . . . . .		780,516,110
TOTAL ALL FUNDS . . . . .	-410,620,096	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	367.8-	.3-		29.1-	77.5	319.7-	3,610-
B - AID TO LOC GOV - OPERATION	658.8-	15.7		8.1-	20.0	631.3-	
C - PYMT OF PEN, BEN & CLAIMS	3.5				3.5-		
E - MEDICAID AND TANF	125.1-			14.7	103.1-	213.6-	
H - TRANS TO OTHER ENTITIES	34.2-				10.2	24.0-	
TOTAL OPERATING	1,182.4-	15.4		22.6-	1.1	1,188.5-	3,610-
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	3.2-				6.0-	9.2-	
J - ST CAPITAL OUTLAY - AGENCY					6.9-	6.9-	
K - STATE CAPITAL OUTLAY - DOT					529.1	529.1	
L - STATE CAPITAL OUTLAY-PECO			260.7			260.7	
M - AID TO LOC GOVT-CAP OUTLAY	3.9-				4.8-	8.7-	
N - DEBT SERVICE	1.7-		12.9		1.7	12.9	
TOTAL FIXED CAPITAL OUTLAY	8.8-		273.6		513.1	777.9	
TOTAL ITEM. OF EXPENDITURES	1,191.1-	15.4	273.6	22.6-	514.2	410.6-	3,610-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .		250,000-	250,000-
TOTAL STATE OPERATIONS	-----	250,000-	250,000-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		15,650,000	15,650,000
TOTAL AID TO LOC GOV - OPERATION	-----	15,650,000	15,650,000
	=====	=====	=====
TOTAL SECTION 1 . . . . .	-----	15,400,000	15,400,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		15,400,000	15,400,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		15,400,000	15,400,000
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	119,408,383-	10,000,000-	129,408,383-
STATE FIN ASSIST/NONMATCH . . . . .	558,183-		558,183-
	-----	-----	-----
TOTAL STATE OPERATIONS	119,966,566-	10,000,000-	129,966,566-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	565,438,365-	10,000,000	555,438,365-
STATE FUNDS - MATCHING . . . . .	889,931-		889,931-
STATE FIN ASSIST/NONMATCH . . . . .	3,723,997-		3,723,997-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	570,052,293-	10,000,000	560,052,293-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	3,490,497	3,522,096-	31,599-
TOTAL PYMT OF PEN, BEN & CLAIMS	3,490,497	3,522,096-	31,599-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	6,101,970-		6,101,970-
TOTAL TRANS TO OTHER ENTITIES	6,101,970-		6,101,970-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		260,663,115	260,663,115
TOTAL STATE CAPITAL OUTLAY-PECO	-----	260,663,115	260,663,115
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	-----	12,900,000	12,900,000
TOTAL DEBT SERVICE	=====	12,900,000	12,900,000
			=====
			81-
TOTAL SECTION 2 . . . . .	692,630,332-	270,041,019	422,589,313-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	687,458,221-	270,041,019	417,417,202-
STATE FUNDS - MATCHING . . . . .	889,931-		889,931-
STATE FIN ASSIST/NONMATCH . . . . .	4,282,180-		4,282,180-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	692,630,332-	3,522,096-	696,152,428-
FIXED CAPITAL OUTLAY . . . . .		273,563,115	273,563,115
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	31,845,212-	28,864,742-	60,709,954-
STATE FUNDS - MATCHING . . . . .	21,443,566-	470,276	20,973,290-
FEDERAL FUNDS . . . . .		5,745,597-	5,745,597-
	-----	-----	-----
			1,365-
TOTAL STATE OPERATIONS	53,288,778-	34,140,063-	87,428,841-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	9,008,032-	11,580,017	2,571,985
STATE FUNDS - MATCHING . . . . .	9,600,000-	7,160,563-	16,760,563-
FEDERAL FUNDS . . . . .		333,951	333,951
STATE FIN ASSIST/NONMATCH . . . . .	16,629,088-	125,000-	16,754,088-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	35,237,120-	4,628,405	30,608,715-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	1,181,432-	2,519,456	1,338,024
STATE FUNDS - MATCHING . . . . .	123,920,769-	31,453,209	92,467,560-
FEDERAL FUNDS . . . . .		122,433,482-	122,433,482-
	-----	-----	-----
TOTAL MEDICAID AND TANF	125,102,201-	88,460,817-	213,563,018-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	42,500-		42,500-
STATE FUNDS - MATCHING . . . . .	3,690,943-		3,690,943-
FEDERAL FUNDS . . . . .		3,483,443-	3,483,443-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	3,733,443-	3,483,443-	7,216,886-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	3,200,000-		3,200,000-
FEDERAL FUNDS . . . . .		6,049,275-	6,049,275-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	3,200,000-	6,049,275-	9,249,275-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		3,750,000-	3,750,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		3,750,000-	3,750,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	3,862,064-	2,862,064	1,000,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,862,064-	2,862,064	1,000,000-
	=====	=====	=====
			1,365-
TOTAL SECTION 3 . . . . .	224,423,606-	128,393,129-	352,816,735-
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	49,139,240-	15,653,205-	64,792,445-
STATE FUNDS - MATCHING . . . . .	158,655,278-	24,762,922	133,892,356-
FEDERAL FUNDS . . . . .		137,377,846-	137,377,846-
STATE FIN ASSIST/NONMATCH . . . . .	16,629,088-	125,000-	16,754,088-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	217,361,542-	121,455,918-	338,817,460-
FIXED CAPITAL OUTLAY . . . . .	7,062,064-	6,937,211-	13,999,275-
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	85,203,557-	7,553,881	77,649,676-
FEDERAL FUNDS . . . . .		2,161,076	2,161,076
	-----	-----	-----
TOTAL STATE OPERATIONS	85,203,557-	9,714,957	75,488,600-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	45,321,090-		45,321,090-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	45,321,090-		45,321,090-
	=====	=====	=====
			1,694-
TOTAL SECTION 4 . . . . .	130,524,647-	9,714,957	120,809,690-
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	130,524,647-	7,553,881	122,970,766-
FEDERAL FUNDS . . . . .		2,161,076	2,161,076
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	130,524,647-	9,714,957	120,809,690-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	23,236,133-	8,406,317	14,829,816-
STATE FUNDS - MATCHING . . . . .	946,096-	667,473	278,623-
FEDERAL FUNDS . . . . .		382,974	382,974
	-----	-----	-----
			47-
TOTAL STATE OPERATIONS	24,182,229-	9,456,764	14,725,465-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	1,448,625-	884,000	564,625-
STATE FIN ASSIST/NONMATCH . . . . .	475,000-	1,475,397-	1,950,397-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,923,625-	591,397-	2,515,022-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	23,190,643-	1,549,291	21,641,352-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	23,190,643-	1,549,291	21,641,352-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		3,100,000-	3,100,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		3,100,000-	3,100,000-
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		6,665,000-	6,665,000-
STATE FIN ASSIST/NONMATCH . . . . .		1,015,845-	1,015,845-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		7,680,845-	7,680,845-
	=====	=====	=====
			47-
TOTAL SECTION 5 . . . . .	49,296,497-	528,743,813	479,447,316
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	47,875,401-	530,184,608	482,309,207
STATE FUNDS - MATCHING . . . . .	946,096-	667,473	278,623-
FEDERAL FUNDS . . . . .		382,974	382,974
STATE FIN ASSIST/NONMATCH . . . . .	475,000-	2,491,242-	2,966,242-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	49,296,497-	10,414,658	38,881,839-
FIXED CAPITAL OUTLAY . . . . .		518,329,155	518,329,155
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	45,608,339-	28,824,883	16,783,456-
STATE FUNDS - MATCHING . . . . .	3,465,362-	3,311,194	154,168-
FEDERAL FUNDS . . . . .		997,314-	997,314-
STATE FIN ASSIST/NONMATCH . . . . .	626,320-	13,000,000	12,373,680
	-----	-----	-----
TOTAL STATE OPERATIONS	49,700,021-	44,138,763	234- 5,561,258-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	250,000-		250,000-
STATE FUNDS - MATCHING . . . . .	5,309,091-	696,000	4,613,091-
FEDERAL FUNDS . . . . .		3,131,294-	3,131,294-
STATE FIN ASSIST/NONMATCH . . . . .		250,000	250,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,559,091-	2,185,294-	7,744,385-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,135,627-	12,113,754	10,978,127
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,135,627-	12,113,754	10,978,127
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	1,705,814-	1,705,814	-----
	-----	-----	-----
TOTAL DEBT SERVICE	1,705,814-	1,705,814	-----
	=====	=====	=====
			234-
TOTAL SECTION 6 . . . . .	58,100,553-	55,773,037	2,327,516-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	48,699,780-	42,644,451	6,055,329-
STATE FUNDS - MATCHING . . . . .	8,774,453-	4,007,194	4,767,259-
FEDERAL FUNDS . . . . .		4,128,608-	4,128,608-
STATE FIN ASSIST/NONMATCH . . . . .	626,320-	13,250,000	12,623,680
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	56,394,739-	54,067,223	2,327,516-
FIXED CAPITAL OUTLAY . . . . .	1,705,814-	1,705,814	-----
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	35,468,071-	29,236,413	6,231,658-
	-----	-----	-----
TOTAL STATE OPERATIONS	35,468,071-	29,236,413	189- 6,231,658-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	692,500-		692,500-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	692,500-		692,500-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
POSITIONS			
TOTAL SECTION 7 . . . . .	36,160,571-	29,236,413	189- 6,924,158-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	36,160,571-	29,236,413	6,924,158-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	36,160,571-	29,236,413	6,924,158-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	340,769,695-	34,906,752	305,862,943-
STATE FUNDS - MATCHING . . . . .	25,855,024-	4,448,943	21,406,081-
FEDERAL FUNDS . . . . .		4,198,861-	4,198,861-
STATE FIN ASSIST/NONMATCH . . . . .	1,184,503-	13,000,000	11,815,497
	-----	-----	-----
TOTAL STATE OPERATIONS	367,809,222-	48,156,834	3,610-
	=====	=====	=====
			3,610-
			319,652,388-
			=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	622,158,612-	38,114,017	584,044,595-
STATE FUNDS - MATCHING . . . . .	15,799,022-	6,464,563-	22,263,585-
FEDERAL FUNDS . . . . .		2,797,343-	2,797,343-
STATE FIN ASSIST/NONMATCH . . . . .	20,828,085-	1,350,397-	22,178,482-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	658,785,719-	27,501,714	631,284,005-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	3,490,497	3,522,096-	31,599-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	3,490,497	3,522,096-	31,599-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	1,181,432-	2,519,456	1,338,024
STATE FUNDS - MATCHING . . . . .	123,920,769-	31,453,209	92,467,560-
FEDERAL FUNDS . . . . .		122,433,482-	122,433,482-
	-----	-----	-----
TOTAL MEDICAID AND TANF	125,102,201-	88,460,817-	213,563,018-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	30,470,740-	13,663,045	16,807,695-
STATE FUNDS - MATCHING . . . . .	3,690,943-		3,690,943-
FEDERAL FUNDS . . . . .		3,483,443-	3,483,443-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	34,161,683-	10,179,602	23,982,081-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	3,200,000-		3,200,000-
FEDERAL FUNDS . . . . .		6,049,275-	6,049,275-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	3,200,000-	6,049,275-	9,249,275-
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		6,850,000-	6,850,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		6,850,000-	6,850,000-
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		260,663,115	260,663,115
TOTAL STATE CAPITAL OUTLAY-PECO		260,663,115	260,663,115
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	3,862,064-	3,802,936-	7,665,000-
STATE FIN ASSIST/NONMATCH . . . . .		1,015,845-	1,015,845-
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,862,064-	4,818,781-	8,680,845-
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	1,705,814-	14,605,814	12,900,000
TOTAL DEBT SERVICE	1,705,814-	14,605,814	12,900,000
			3,610-
TOTAL ALL SECTIONS . . . . .	1191,136,206-	780,516,110	410,620,096-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	999,857,860-	879,407,167	120,450,693-
STATE FUNDS - MATCHING . . . . .	169,265,758-	29,437,589	139,828,169-
FEDERAL FUNDS . . . . .		138,962,404-	138,962,404-
STATE FIN ASSIST/NONMATCH . . . . .	22,012,588-	10,633,758	11,378,830-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1182,368,328-	6,144,763-	1188,513,091-
FIXED CAPITAL OUTLAY . . . . .	8,767,878-	786,660,873	777,892,995

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		15.4				15.4	
TOTAL SECTION 1		15.4				15.4	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	692.6-				3.5-	696.2-	81-
TOTAL SECTION 2	692.6-				3.5-	696.2-	81-
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	488.7-	15.4				473.3-	52-
EDUCATION/COMM COLLEGES.....	33.1-					33.1-	8-
EDUCATION/UNIVERSITIES.....	114.0-					114.0-	14-
EDUCATION/WRKFORCE/ADM FUNDS	51.2-					51.2-	7-
EDUCATION/OTHER.....	5.7-				3.5-	9.3-	
TOTAL EDUCATION RECAP	692.6-	15.4			3.5-	680.8-	81-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	105.2-			5.7-	119.6-	230.4-	18-
CHILDREN & FAMILIES.....	94.6-			.7-	14.0	81.2-	1,334-
ELDER AFFAIRS, DEPT OF.....	7.3-			1.0	2.5	3.8-	
HEALTH, DEPT OF.....	10.1-			16.6-	3.4	23.4-	13-
VETERANS' AFFAIRS, DEPT OF....	.2-				.2		
TOTAL SECTION 3	217.4-			22.1-	99.4-	338.8-	1,365-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	31.2-				.6	30.6-	734-
JUSTICE ADMINISTRATION.....	13.6-				.9-	14.5-	
JUVENILE JUSTICE, DEPT OF.....	77.4-				2.5	74.9-	953-
LAW ENFORCEMENT, DEPT OF.....	2.9-				2.2	.7-	7-
LEGAL AFFAIRS/ATTY GENERAL....	5.5-				5.3	.2-	
TOTAL SECTION 4	130.5-				9.7	120.8-	1,694-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	10.0-				4.7	5.2-	11-
COMMUNITY AFFAIRS,DEPT OF.....	2.6-				1.6	1.0-	12-
ENVIR PROTECTION, DEPT OF.....	14.7-				.1-	14.8-	17-
FISH/WILDLIFE CONSERV COMM....	6.0-				4.1	1.8-	7-
TRANSPORTATION, DEPT OF.....	16.0-					16.0-	
TOTAL SECTION 5	49.3-				10.4	38.9-	47-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.7-				13.9	10.2	45
BANKING/FINANCE/COMPTROLLR....	1.1-				.7-	1.9-	10-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	.8-				24.5	23.7	3-
HIWAY SAFETY/MTR VEH, DEPT....	18.1-				15.6	2.5-	26-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
INSURANCE, DEPT/TREASURER.....					2.6-	2.6-	52-
LABOR & EMPLOY SEC, DEPT.....							1-
LEGISLATIVE BRANCH.....	11.2-					11.2-	
MANAGEMENT SRVCS, DEPT OF.....	4.2-				2.9	1.3-	9-
REVENUE, DEPARTMENT OF.....	12.4-				.2	12.2-	164-
STATE DEPT OF/SEC OF STATE....	4.8-				.9	4.0-	2-
TOTAL SECTION 6	56.4-			.6-	54.6	2.3-	234-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	36.2-				29.2	6.9-	189-
TOTAL SECTION 7	36.2-				29.2	6.9-	189-
TOTAL OPERATING	1,182.4-	15.4		22.6-	1.1	1,188.5-	3,610-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....			273.6			273.6	
TOTAL SECTION 2			273.6			273.6	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/WRKFORCE/ADM FUNDS							
EDUCATION/OTHER.....			273.6			273.6	
TOTAL EDUCATION RECAP			273.6			273.6	
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....					4.8-	4.8-	
HEALTH, DEPT OF.....	3.9-				3.9		
VETERANS' AFFAIRS, DEPT OF....	3.2-				6.0-	9.2-	
TOTAL SECTION 3	7.1-				6.9-	14.0-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					10.8-	10.8-	
TRANSPORTATION, DEPT OF.....					529.1	529.1	
TOTAL SECTION 5					518.3	518.3	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	1.7-				1.7		
TOTAL SECTION 6	1.7-				1.7		
TOTAL FIXED CAPITAL OUTLAY	8.8-		273.6		513.1	777.9	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		15.4				15.4	
TOTAL SECTION 1		15.4				15.4	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	692.6-		273.6		3.5-	422.6-	81-
TOTAL SECTION 2	692.6-		273.6		3.5-	422.6-	81-
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	488.7-	15.4				473.3-	52-
EDUCATION/COMM COLLEGES.....	33.1-					33.1-	8-
EDUCATION/UNIVERSITIES.....	114.0-					114.0-	14-
EDUCATION/WRKFORCE/ADM FUNDS	51.2-					51.2-	7-
EDUCATION/OTHER.....	5.7-		273.6		3.5-	264.3	
TOTAL EDUCATION RECAP	692.6-	15.4	273.6		3.5-	407.2-	81-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	105.2-			5.7-	119.6-	230.4-	18-
CHILDREN & FAMILIES.....	94.6-			.7-	9.3	86.0-	1,334-
ELDER AFFAIRS, DEPT OF.....	7.3-			1.0	2.5	3.8-	
HEALTH, DEPT OF.....	14.0-			16.6-	7.2	23.4-	13-
VETERANS' AFFAIRS, DEPT OF....	3.4-				5.8-	9.2-	
TOTAL SECTION 3	224.4-			22.1-	106.3-	352.8-	1,365-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	31.2-				.6	30.6-	734-
JUSTICE ADMINISTRATION.....	13.6-				.9-	14.5-	
JUVENILE JUSTICE, DEPT OF.....	77.4-				2.5	74.9-	953-
LAW ENFORCEMENT, DEPT OF.....	2.9-				2.2	7.7-	7-
LEGAL AFFAIRS/ATTY GENERAL....	5.5-				5.3	.2-	
TOTAL SECTION 4	130.5-				9.7	120.8-	1,694-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	10.0-				4.7	5.2-	11-
COMMUNITY AFFAIRS,DEPT OF.....	2.6-				1.6	1.0-	12-
ENVIR PROTECTION, DEPT OF.....	14.7-				10.8-	25.6-	17-
FISH/WILDLIFE CONSERV COMM....	6.0-				4.1	1.8-	7-
TRANSPORTATION, DEPT OF.....	16.0-				529.1	513.1	
TOTAL SECTION 5	49.3-				528.7	479.4	47-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	3.7-				13.9	10.2	45
BANKING/FINANCE/COMPTROLLR....	1.1-				.7-	1.9-	10-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE.....	.8-				24.5	23.7	3-
HIWAY SAFETY/MTR VEH, DEPT....	18.1-				15.6	2.5-	26-
INSURANCE, DEPT/TREASURER.....					2.6-	2.6-	52-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
LABOR & EMPLOY SEC, DEPT.....							1-
LEGISLATIVE BRANCH.....	11.2-					11.2-	
MANAGEMENT SRVCS, DEPT OF.....	5.9-				4.6	1.3-	9-
REVENUE, DEPARTMENT OF.....	12.4-				.2	12.2-	164-
STATE DEPT OF/SEC OF STATE....	4.8-				.9	4.0-	2-
TOTAL SECTION 6	58.1-			.6-	56.3	2.3-	234-
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	36.2-				29.2	6.9-	189-
TOTAL SECTION 7	36.2-				29.2	6.9-	189-
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	1,191.1-	15.4	273.6	22.6-	514.2	410.6-	3,610-
	=====	=====	=====	=====	=====	=====	=====

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