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A bill to be entitled

An act making appropriations; providing appropriations and reductions in appropriations for the 2001-2002 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing retroactive applicability for rescission of certain salary increases; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2001-2002 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-14,900,000
1A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PREPAID TUITION SCHOLARSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	168,480
1B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,613,734
1C	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- FLORIDA STUDENT ASSISTANCE GRANTS FOR PART TIME STUDENTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	238,873
1D	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- MARY MCCLEOD BETHUNE SCHOLARSHIP FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	14,684
1E	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,240
1F	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- TRANSFER TO THE FLORIDA EDUCATION FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	62,400

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . -10,795,589  
 TOTAL ALL FUNDS . . . . . -10,795,589

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

1G AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,556,912

The restoration of non-recurring funds appropriation in Specific Appropriation 1G for the District Discretionary Lottery and School Recognition Program shall be allocated among school districts as a prorated adjustment to the allocation of District Discretionary Lottery and School Recognition Program funds calculated using the appropriation and allocation method established in Specific Appropriation 4A, Chapter 2001-253, Laws of Florida.

1H AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 34,325,000

The restoration from non-recurring funds appropriation in Specific Appropriation 1H for Public School Technology shall be allocated among school districts as a prorated adjustment to the allocation of Public School Technology funds calculated using the appropriation and allocation method established in Specific Appropriation 120A, Chapter 2001-253, Laws of Florida.

1I AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,354,210

The restoration of non-recurring funds appropriation in Specific Appropriation 1I for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP  
 FROM TRUST FUNDS . . . . . 49,236,122  
 TOTAL ALL FUNDS . . . . . 49,236,122

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

2 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -944,000

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,700,000

The reduced appropriation in Specific Appropriation 3 shall be allocated as follows: -\$250,000 for the Governor's Mentoring Initiative, -\$200,000 for the PASS Project - Best Practices, -\$1,900,000 for Take Stock in Children, -\$1,040,000 for Big Brothers/Big Sisters, -\$300,000 for Learning for Life, -\$800,000 for Boys and Girls Clubs, and -\$210,000 for the Florida Mentor Teacher Program.

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -200,000

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

5 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -735,210

The reduced appropriation in Specific Appropriation 5 shall be allocated as follows: -\$250,000 for the Language Immersion Pilot Program-Volusia, -\$350,000 for the Language Immersion Pilot Program-Hillsborough, -\$50,000 for Youth Crime Watch, and -\$85,210 for a Middle School Summit.

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP  
 FROM TRUST FUNDS . . . . . -6,579,210  
 TOTAL ALL FUNDS . . . . . -6,579,210

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

5A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,619,338

The appropriation in Specific Appropriation 5A includes the following restorations from non-recurring lottery: \$1,619,338 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	67,920
Broward.....	117,739
Central Florida.....	25,411
Chipola.....	14,967
Daytona Beach.....	65,551
Edison.....	47,909
Fla CC @ Jacksonville.....	106,522
Florida Keys.....	9,692
Gulf Coast.....	27,430
Hillsborough.....	91,470
Indian River.....	52,684
Lake City.....	13,152
Lake-Sumter.....	16,999
Manatee.....	37,405
Miami-Dade.....	301,532
North Florida.....	8,920
Okaloosa-Walton.....	29,664
Palm Beach.....	73,836
Pasco-Hernando.....	22,300
Pensacola.....	56,403
Polk.....	27,724
St. Johns River.....	25,793
St. Petersburg.....	97,445
Santa Fe.....	54,451
Seminole.....	36,993
South Florida.....	12,281
Tallahassee.....	58,819
Valencia.....	118,326

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

5B LUMP SUM  
 RESTORE AS NON-RECURRING-  
 EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,619,338

Funds in Specific Appropriation 5B include an increase as follows:

Discretionary Educational & General Lump Sum	
University of Florida.....	351,720
Florida State University.....	269,458
Florida Agricultural and Mechanical Univ.....	106,067
University of South Florida.....	225,088
Florida Atlantic University.....	130,843

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

University of West Florida.....	53,924
University of Central Florida.....	193,835
Florida International University.....	183,309
University of North Florida.....	67,040
Florida Gulf Coast University.....	29,310
New College.....	8,744
TOTAL OF SECTION 1	
FROM TRUST FUNDS . . . . .	35,099,999
TOTAL ALL FUNDS . . . . .	35,099,999

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 6 through 9 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 6 through 9.

6	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	68,000,000
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Funds provided in Specific Appropriation 6 for Maintenance, Repair, Renovation, and Remodeling shall be allocated to district school boards, the UF Demonstration School, the FAMU Demonstration School and the FAU Demonstration School in accordance with provisions of s. 235.435(1), Florida Statutes.

7	FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	143,527,658
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The following community college projects are included in the funds provided in Specific Appropriation 7.

BREVARD		
	Rem/rem Bldgs 5, 6, & 7-Sci, Tech & Elec Eng Labs-Melb....	945,445
	Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site imprv.....	3,857,725
BROWARD		
	Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial....	1,571,571
	Gen ren/rem, HVAC, comm sys,ADA, roofs, utilities, site imprv.....	3,944,500
	Rem/rem Bldgs 65,68,69 & 99 - South partial.....	2,624,541
CENTRAL FLORIDA		
	Workforce Instructional Bldg 40 - Main partial (ce)....	8,614,843
	Gen ren/rem, HVAC, mech/elec, ADA,roofing, site imprv.....	1,256,601
CHIPOLA		
	Rem/rem Bldgs 400, 402, 404, 405 Tech Labs.....	817,634
	Gen ren/rem, utilities, roofs, signage, site imprv, Health Ctr.....	916,489
	Major Ren/Rem Bldg 20 - complete.....	800,000
DAYTONA BEACH		
	Rem/rem Bldgs 12 & 15 - DB partial.....	4,458,756
	Gen ren/rem, utilities, chiller, Bldgs 12,26 LRC, site imprv.....	2,839,476
	Gen ren/rem, utilities, chiller, Bldgs 12,15, LRC, site imprv.....	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Stu Svcs/Admin - West;Clstrms/Lab Bldgs Deltona complete (ce).....	2,000,000
EDISON	
Gen ren/rem, energy proj 13 Bldgs, fire safety, HVAC, site imprv.....	1,452,548
Clstrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	3,360,020
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	
Rem/rem Bldgs C,G,N & T Clstrms/Labs for IT/WF - South partial.....	2,992,622
Adv Tech Ctr.Phase II & III - Downtown (3,4) complete (ce).....	5,232,311
Gen ren/rem, ADA, HVAC, lights, utilities, roofs,floors, site imprv.....	4,467,942
FLORIDA KEYS	
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv 7.....	279,967
GULF COAST	
Gen ren/rem, HVAC,Nat Sci Labs, parking, security sys, site imprv.....	1,042,516
Health/Wellness/Voc Ed Facility - Main complete (ce)....	570,361
Broadcasting/Audio Visual Laboratory-Main complete (ce)(3,4).....	1,785,121
HILLSBOROUGH	
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv.....	1,885,968
INDIAN RIVER	
Gen ren/rem, roofs, elev, ADA, HVAC, utilities, alarms, site imprv.....	1,557,192
Rem/rem Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main....	2,000,000
Technology Bldg complete (ce).....	2,200,000
LAKE CITY	
Gen ren/rem, HVAC, roofs, telecomm, fire & sec sys, site, imp. ADA.....	969,315
LAKE - SUMTER	
Rem/rem Sci Lab-Sumter Ctr; Rm 116-SL Ctr; MP Bldg-Main...	437,838
Gen ren/rem, HVAC, roofs, telecomm, alarm sys, site imp, ADA.....	698,933
MANATEE	
Rem/rem Clstrms/Labs Bldgs 5001-2 - Bradenton partial.....	2,391,073
Rem/rem Clstrms/Labs Bldgs 5001-2 - Bradenton.....	200,000
Gen ren/rem, utilities, water sys, HVAC, paving, roofs, soffits,ADA.....	1,641,932
Professional Development Center - Main partial (pc).....	497,119
Professional Development Center - Main partial (ce).....	3,863,863
MIAMI - DADE	
Rem/rem w/const Emerging Technologies Ctr.- Wolfson.....	2,661,331
Gen ren/rem - collegewide.....	8,768,093
NORTH FLORIDA	
Rem/rem Tech Ctr/Nursingw/Health Ed addition.....	315,641
Gen ren/rem, site imp, roofing, handicap access,ADA.....	464,650
OKALOOSA - WALTON	
Gen ren/rem, utilities, energy mgt, parking, site imps, safety, elec.....	1,218,224
PALM BEACH	
Rem/rem Humanities Bldg 120 - Central partial.....	2,681,918
Rem/rem Humanities Bldg 120 - Central.....	1,108,152
Gen ren/rem, safety,comm sys,EMS,roofs, parkg, utilities,lights,rds.....	3,878,858
PASCO - HERNANDO	
Gen ren/rem, roofs, HVAC, elec sys in demountables, ADA...	1,012,541
PENSACOLA	
Gen ren/rem, indoor airq, HVAC, Tech Bldg, roofs,site imp,lights.....	3,208,466
POLK	
Gen ren/rem, Lakeland roofs, comm sys, ADA, HVAC, road....	1,356,661
Rem/rem Stu/Admin (WAD), Teach Lab (WLR) Bldgs- WH partial.....	813,218
ST. JOHNS RIVER	
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys, utilities, site imprv.....	1,058,294
Criminal Justice Institute - St. Augustine partial (ce)(1)	550,000
ST. PETERSBURG	
Gen ren/rem, roofs, HVAC, ADA, Epi Ctr const, site improvements.....	5,102,595
Gen ren/rem, roofs, HVAC, ADA site improvements.....	2,178,448
Rem/rem Crossroads Bldg - CL.....	3,480,225
Major Ren/Rem Natural Science Bldg-SP/G partial.....	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G.....	3,168,553

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete.....	200,000
SANTA FE	
Rem/rem old Library Bldg P to Clsrms.....	1,115,504
Gen ren/rem, drainage, panels, HVAC, utilities sys, roofs, site imp.....	1,747,660
SEMINOLE	
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev.....	1,581,986
SOUTH FLORIDA	
Ed/Workforce/Tech - Hardee SP Ctr. partial (ce).....	2,000,000
Ed/Workforce/Tech - Desoto SP Ctr. partial (ce).....	2,000,000
Gen ren/rem, roofing, lights, drainage, ADA, Site imprv..	612,038
TALLAHASSEE	
Gen ren/rem, roofs, infrastructure, utilities, comm sys,HVAC,ADA.....	1,136,593
Rem/rem Communications/Humanities & Sup Svcs Bldgs 5 & 17.	1,200,000
Library Building's Second Half/ Phase II complete (ce)...	6,369,610
VALENCIA	
Gen ren/rem, HVAC, roofs, utilities, site improvements - collegewide.....	2,394,893
Gen ren/rem & site improvements - collegewide.....	1,067,980

8	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	49,135,457

The following projects in the State University System are included in the funds provided in Specific Appropriation 8.

FAMU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,248,619
Journalism Building (C).....	4,869,983
Campus Electrical Upgrades (P,C).....	2,530,511
Carnegie Library Remodeling and Expansion.....	1,155,000
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
FAU Blvd. Expansion Phase II (C).....	2,900,000
FGCU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	506,344
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	5,000,000
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,500,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
PK Yonge Laboratory School Auditorium (C,E).....	6,500,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000
Road Improvements (P,C).....	3,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,500,000
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
NEWC	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,425,000

9	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	12,900,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	273,563,115
TOTAL ALL FUNDS . . . . .	273,563,115

VOCATIONAL REHABILITATION

10	SALARIES AND BENEFITS	POSITIONS	-5
	FROM GENERAL REVENUE FUND . . . . .		-52,373
	FROM FEDERAL REHABILITATION TRUST FUND . .		-209,492



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

10A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	4	
	FROM GENERAL REVENUE FUND . . . . .		41,898	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			167,594
11	SPECIAL CATEGORIES VOCATIONAL REHABILITATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-99,960	
The funds in Specific Appropriation 11 reflect a reduction of \$99,960 for the Centers for Independent Living.				
12	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-24,960	
13	SPECIAL CATEGORIES GRANTS AND AIDS - MODEL DISABILITIES TRAINING PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		-200,000	
13A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MODEL DISABILITIES TRAINING PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		100,000	
14	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,196,853	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			-4,787,412
14A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PURCHASED CLIENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		944,004	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			3,776,016
TOTAL:	VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND . . . . .		-488,244	
	FROM TRUST FUNDS . . . . .			-1,053,294
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-1,541,538

BLIND SERVICES, DIVISION OF

15	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND . . . . .		-58,041	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			-129,190
15A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	POSITIONS	2	
	FROM GENERAL REVENUE FUND . . . . .		46,432	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			103,352
16	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-171,641	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			-41,042

The funds in Specific Appropriation 16 reflect a reduction of \$62,400 for the Blind Babies Program. \$50,000 of this reduction shall be in the administration of the program.

16A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		54,621	
17	SPECIAL CATEGORIES GRANTS AND AIDS - LEARNING THROUGH LISTENING			
	FROM GENERAL REVENUE FUND . . . . .		-46,800	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

18	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,120	
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-178,549	-66,880
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-245,429

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

19	SPECIAL CATEGORIES GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND . . . . .	-200,000	
19A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND . . . . .	100,000	
20	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	-93,600	
20A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	19,200	
21	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	-497,581	

The reduced appropriation in Specific Appropriation 21 for Historically Black Colleges includes the following reductions:

Bethune Cookman College.....	-177,965
Edward Waters College.....	-162,365
Florida Memorial College.....	-146,765
Library Resources.....	-10,486

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program reductions.

21A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	102,069	
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The increased appropriation in Specific Appropriation 21A for Historically Black Colleges includes the following increases:

Bethune Cookman College.....	36,506
Edward Waters College.....	33,306
Florida Memorial College.....	30,106
Library Resources.....	2,151

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program increases.

22	SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-1,458,661	
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The reduced appropriation in Specific Appropriation 22 for the first accredited medical school includes the following reductions:

Cancer Research.....	-451,200
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Medical Students..... -1,007,461

The University of Miami may adjust the capitation rate per student or the number of students to manage this adjustment.

22A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 558,660

The increased appropriation in Specific Appropriation 22A includes the following increases:

Cancer Research..... 352,000  
 Medical Students..... 206,660

The University of Miami may adjust the capitation rate or the number of students to manage this adjustment.

23 SPECIAL CATEGORIES  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . -2,327,177

The reduced appropriation in Specific Appropriation 23 for Academic Program Contracts includes the following reductions:

University of Miami..... -1,800,616  
 Florida Institute of Technology..... -223,728  
 Barry University..... -175,873  
 Nova/SE University..... -98,670  
 Limited Access Grants..... -28,290

23A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 1,163,588

Funds in Specific Appropriation 23A for Academic Program Contracts shall be increased for the following private colleges and universities:

University of Miami..... 900,308  
 Florida Institute of Technology..... 111,864  
 Barry University..... 87,936  
 Nova/SE University..... 49,335  
 Limited Access Grants..... 14,145

These funds may allocated at the discretion of the individual university presidents for the following programs: University of Miami: Rosenstiel Marine Science, PhD Biomedical Science, and BS in Motion Pictures. Florida Institute of Technology: BS Engineering, Science Education. Barry University: BS Nursing, MSW Social Work. Nova/Southeastern: MS Speech Pathology.

24 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPINAL CORD RESEARCH/  
 UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000

24A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - SPINAL CORD RESEARCH/  
 UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 500,000

25 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -42,283

25A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 8,674

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26	SPECIAL CATEGORIES FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND . . . . .	-4,214,015	
26A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND . . . . .	2,180,237	
27	SPECIAL CATEGORIES NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-349,787	
27A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND . . . . .	71,752	
TOTAL:	PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND . . . . .	-5,478,924	
	TOTAL ALL FUNDS . . . . .		-5,478,924

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

28	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-69,580	
28A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	69,580	
29	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-14,972	
30	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-13,049	
31	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-532	
32	SPECIAL CATEGORIES FINANCIAL AID CONTRACTUAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,429	
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-30,982	
	TOTAL ALL FUNDS . . . . .		-30,982

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

33	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	-168,480	
34	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM GENERAL REVENUE FUND . . . . .	-3,613,734	
35	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	-140,400	
35A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		140,400

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

36	FINANCIAL ASSISTANCE PAYMENTS FLORIDA STUDENT ASSISTANCE GRANTS FOR PART- TIME STUDENTS FROM GENERAL REVENUE FUND . . . . .	-238,873	
37	FINANCIAL ASSISTANCE PAYMENTS MARY MCCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . .	-14,684	
38	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . .	-6,240	
39	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	-62,400	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND . . . . .	-4,244,811	
	FROM TRUST FUNDS . . . . .		140,400
	TOTAL ALL FUNDS . . . . .		-4,104,411

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

40	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -37 -1,982,363	
40A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 30 1,585,890	
41	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,479	
42	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-165,136	
43	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-15,028	
44	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-168,938	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		-9,615,000

The reduced appropriation in Specific Appropriation 44 shall apply to the expenditure of funds to evaluate all existing and emerging technologies that affect the performance of students and teachers except for development of a web-based standards and accountability management pilot program that allows teachers to correlate an FCAT standards-based lesson plan, grade book and resource bank on or before December 15, 2001. Applications to the Department of Education shall require a minimum of two years experience in the implementation of web-based modules which are based on FCAT standards including, but not limited to, grading applications, lesson plans, as well as discipline, attendance and parent-teacher communications.

45	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,533	
45A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,533	
46	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-125,000	
47	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	-144,561	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,020,615	
FROM TRUST FUNDS . . . . .		-9,615,000
TOTAL POSITIONS . . . . .	-7	
TOTAL ALL FUNDS . . . . .		-10,635,615

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

48	SALARIES AND BENEFITS	POSITIONS	-19	
	FROM GENERAL REVENUE FUND . . . . .		-578,205	
48A	RESTORE AS NON-RECURRING-	POSITIONS	4	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		114,900	
49	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-133,022	
50	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-230,192	
51	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-14,557	
52	SPECIAL CATEGORIES			
	ASSESSMENT AND EVALUATION			
	FROM GENERAL REVENUE FUND . . . . .		-2,741,365	
52A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	ASSESSMENT AND EVALUATION			
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .			2,741,365
53	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		-12,677	
54	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-182,126	
55	SPECIAL CATEGORIES			
	COST-OF-LIVING PRICE SURVEY			
	FROM GENERAL REVENUE FUND . . . . .		-4,641	
56	SPECIAL CATEGORIES			
	LAND ACQUISITION AND FACILITIES ADVISORY			
	BOARD			
	FROM GENERAL REVENUE FUND . . . . .		-125,000	

TOTAL: PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	-3,906,885	
FROM TRUST FUNDS . . . . .		2,741,365
TOTAL POSITIONS . . . . .	-15	
TOTAL ALL FUNDS . . . . .		-1,165,520

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

57	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FLORIDA EDUCATIONAL			
	FINANCE PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		-250,264,821	

The reduced appropriation in Specific Appropriation 57 for the Florida Education Finance Program (FEFP) shall be allocated among school districts as a prorated adjustment to the allocation of Florida Education Finance Program (FEFP) funds calculated using the appropriation and allocation method established in Specific Appropriation 118, Chapter 2001-253, Laws of Florida.

Action taken by district school boards pursuant to their administration of the reduced appropriation in Specific Appropriation 57 shall include

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

withholding any salary increases or salary bonus payments for administrative employees during the 2001-02 school year. If such payments or some portion of those payments have already been made, they shall be rescinded by adjusting salary payments made from December 15, 2001 to June 30, 2002.

58 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - TEACHER RECRUITMENT AND  
RETENTION  
FROM GENERAL REVENUE FUND . . . . . -115,323,032

58A AID TO LOCAL GOVERNMENTS  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - TEACHER RECRUITMENT AND  
RETENTION  
FROM GENERAL REVENUE FUND . . . . . 115,323,032

59 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
FROM GENERAL REVENUE FUND . . . . . -13,324,808

The reduced appropriation in Specific Appropriation 59 for Instructional Materials shall be allocated among school districts as a prorated adjustment to the allocation of Instructional Materials funds calculated using the appropriation and allocation method established in Specific Appropriation 120, Chapter 2001-253, Laws of Florida.

60 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . -34,325,000

The reduced appropriation in Specific Appropriation 60 for Public School Technology shall be allocated among school districts as a prorated adjustment to the allocation of Public School Technology funds calculated using the appropriation and allocation method established in Specific Appropriation 120A, Chapter 2001-253, Laws of Florida.

61 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT TRANSPORTATION  
FROM GENERAL REVENUE FUND . . . . . -67,232,783

The reduced appropriation in Specific Appropriation 61 for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

61A AID TO LOCAL GOVERNMENTS  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - STUDENT TRANSPORTATION  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 31,688,494

The restoration from non-recurring funds appropriation in Specific Appropriation 61A for Student Transportation shall be allocated among school districts as a prorated adjustment to the allocation of Student Transportation funds calculated using the appropriation and allocation method established in Specific Appropriation 121, Chapter 2001-253, Laws of Florida.

62 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - TEACHER TRAINING  
FROM GENERAL REVENUE FUND . . . . . -2,246,400

The reduced appropriation in Specific Appropriation 62 for Teacher Training shall be allocated among school districts as a prorated adjustment to the allocation of Teacher Training funds calculated using the appropriation and allocation method established in Specific Appropriation 122, Chapter 2001-253, Laws of Florida.

63 AID TO LOCAL GOVERNMENTS  
FLORIDA TEACHERS LEAD PROGRAM  
FROM GENERAL REVENUE FUND . . . . . -14,386,500

63A AID TO LOCAL GOVERNMENTS  
RESTORE AS NON-RECURRING-  
FLORIDA TEACHERS LEAD PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 14,386,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP		
FROM GENERAL REVENUE FUND . . . . .	-367,393,812	
FROM TRUST FUNDS . . . . .		31,688,494
TOTAL ALL FUNDS . . . . .		-335,705,318

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

64 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA VIRTUAL HIGH SCHOOL		
FROM GENERAL REVENUE FUND . . . . .	-385,008	
65 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
FROM GENERAL REVENUE FUND . . . . .	-71,760	

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows: -\$12,480 for instructional materials for partially sighted students and -\$59,280 for the Sunlink Uniform Library Database.

66 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SMALL SCHOOL DISTRICT STABILIZATION FUND		
FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
67 AID TO LOCAL GOVERNMENTS		
PROFESSIONAL PRACTICES - SUBSTITUTES		
FROM GENERAL REVENUE FUND . . . . .	-233	
68 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-300,000	
69 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EXTENDED SCHOOL YEAR		
FROM GENERAL REVENUE FUND . . . . .	-4,500,000	
70 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	-4,517,291	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		-1,560,000

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows: -\$3,041,291 from General Revenue and -\$1,560,000 from Principal State School Trust Fund for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, -\$276,000 for the Northeast Florida Education Consortium Reading Initiative, and -\$1,200,000 for Project Child.

70A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	2,901,375	

The restoration from non-recurring funds appropriation in Specific Appropriation 70A shall be allocated as follows: \$1,459,820 for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, \$241,555 for the Northeast Florida Education Consortium Reading Initiative, and \$1,200,000 for Project Child.

71 SPECIAL CATEGORIES		
GRANTS AND AIDS - EDUCATION PARTNERSHIPS		
FROM GENERAL REVENUE FUND . . . . .	-4,124,966	

The reduced appropriation in Specific Appropriation 71 shall be allocated as follows: -\$3,800,000 for Alternative Schools/Public-Private Partnerships and -\$324,966 for the Florida Council on Economic Education.

72 SPECIAL CATEGORIES		
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	-799,998	



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 550,398

73 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -303,949

The reduced appropriated in Specific Appropriation 73 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	-63,334
University of Miami.....	-59,638
Florida State University.....	-59,456
University of South Florida.....	-62,164
University of Florida Health Science Center at Jacksonville.	-59,357

73A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 114,285

The restoration from non-recurring funds appropriated in Specific Appropriation 73A shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	23,814
University of Miami.....	22,424
Florida State University.....	22,355
University of South Florida.....	23,374
University of Florida Health Science Center at Jacksonville.	22,318

74 SPECIAL CATEGORIES  
 TRANSFER TO EXCELLENT TEACHING TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . -1,745,141

74A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 TRANSFER TO EXCELLENT TEACHING TRUST FUND  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 1,745,141

75 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . -36,173

76 SPECIAL CATEGORIES  
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . -1,200,000

77 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -33,000

77A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 22,704

78 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -497,500

The reduced appropriation in Specific Appropriation 78 shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	-96,667
University of Florida (College of Medicine).....	-73,666
University of Central Florida.....	-72,667
University of Miami (Department of Pediatrics).....	-99,167

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

including -\$15,700 for activities in Palm Beach County through FAU and -\$18,200 for activities in Broward County through Nova Southeastern University  
 University of Florida (Jacksonville)..... -73,667  
 Florida State University (College of Communications)..... -81,666

78A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 187,060

The restoration from non-recurring funds appropriated in Specific Appropriation 78A shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute. 36,346  
 University of Florida (College of Medicine)..... 27,699  
 University of Central Florida..... 27,323  
 University of Miami (Department of Pediatrics)..... 37,286  
 including \$5,903 for activities in Palm Beach County through FAU and \$6,843 for activities in Broward County through Nova Southeastern University  
 University of Florida (Jacksonville)..... 27,699  
 Florida State University (College of Communications)..... 30,707

79 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -750,000

79A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 703,200

80 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -449,694

The reduced appropriation in Specific Appropriation 80 shall be allocated as follows: -\$72,600 for the Florida Association of District School Superintendents for district superintendent and district leader in-service training, -\$100,000 for the Urban Teacher Residency Program at the University of North Florida and the University of Central Florida, -\$67,200 for the Panhandle Area Education Consortium (PAEC) Staff Academy, and -\$10,000 for the Minority Teacher Incentive Program.

81 SPECIAL CATEGORIES  
 TEACHER OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . -9,148

82 SPECIAL CATEGORIES  
 SCHOOL RELATED PERSONNEL OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . -3,020

82A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 SCHOOL RELATED PERSONNEL OF THE YEAR  
 FROM GENERAL REVENUE FUND . . . . . 3,020

83 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . -1,016,408

The reduced appropriation in Specific Appropriation 83 shall be allocated as follows: -\$600,000 for improved mathematics and science instruction, -\$350,000 for the Florida Holocaust Museum, -\$15,000 for the State Science Fair, -\$25,000 for the Academic Tourney, and -\$26,408 for Instructional Materials Management.

83A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 160,000

The restoration from non-recurring funds appropriation in Specific

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Appropriation 83A shall be allocated to the Florida Holocaust Museum.

84	SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION FROM GENERAL REVENUE FUND . . . . .	-578,267	
85	SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND FROM GENERAL REVENUE FUND . . . . .	-1,167,633	
86	SPECIAL CATEGORIES GRANTS AND AIDS - SHARPEN THE PENCIL FROM GENERAL REVENUE FUND . . . . .	-3,200,000	
86A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SHARPEN THE PENCIL FROM GENERAL REVENUE FUND . . . . .	2,371,103	
TOTAL:	PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-19,676,044	185,141
	TOTAL ALL FUNDS . . . . .	-19,490,903	

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

87	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . .	-21,220
88	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-50,000
89	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND . . . . .	-265,913

From the reduced appropriation in Specific Appropriation 89, \$180,000 shall be allocated as follows: -\$10,756 for WFSU-FM, Tallahassee, -\$130,272 for WGPU-TV/FM, Ft. Myers, -\$38,204 for WUFT-TV/FM, Gainesville, and -\$768 for WUSF-FM, Tampa.

89A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND . . . . .	-1,318,256
90	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	-1,827,672

The reduced appropriation in Specific Appropriation 90 shall be allocated as follows: -\$121,841 for statewide governmental and cultural affairs programming, -\$109,824 for public television stations recommended by the Commissioner of Education, and -\$21,247 for public radio stations recommended by the Commissioner of Education.

91	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND . . . . .	-38,000
92	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND . . . . .	-81,583

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,602,644	
	TOTAL ALL FUNDS . . . . .	-3,602,644	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

93	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM GENERAL REVENUE FUND		-99,047	
93A	RESTORE AS NON-RECURRING-	POSITIONS	2	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		79,238	
94	EXPENSES			
	FROM GENERAL REVENUE FUND		-36,400	
95	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-2,376	
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-58,585	
TOTAL ALL FUNDS				-58,585

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

96	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT HANDICAPPED FUNDS			
	FROM GENERAL REVENUE FUND		-1,231,790	

The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$1,118,180 is provided for school district adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services in each district. Not more than 17% of the reduction may be taken in client services.

Alachua.....	-3,268
Baker.....	-14,349
Bay.....	-12,824
Bradford.....	-4,656
Brevard.....	-39,936
Broward.....	-121,523
Charlotte.....	-4,624
Citrus.....	-9,984
Clay.....	-1,273
Collier.....	-3,443
Columbia.....	-3,432
De Soto.....	-21,363
Escambia.....	-19,498
Flagler.....	-70,678
Gadsden.....	-35,880
Gulf.....	-2,808
Hardee.....	-3,977
Hernando.....	-6,684
Hillsborough.....	-37,837
Jackson.....	-134,427
Jefferson.....	-5,080
Lake.....	-2,364
Leon.....	-75,903
Marion.....	-1,560
Martin.....	-27,219
Miami-Dade.....	-148,403
Monroe.....	-6,893
Orange.....	-36,869
Osceola.....	-2,909
Palm Beach.....	-100,298
Pasco.....	-1,238
Pinellas.....	-49,370
Saint Johns.....	-7,441
Santa Rosa.....	-3,265
Sarasota.....	-57,752
Sumter.....	-1,145
Suwannee.....	-6,302
Taylor.....	-6,230
Union.....	-6,863
Wakulla.....	-3,030
Washington.....	-15,582

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$113,610 is provided for community college adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services at each college. Not more than 17% of the reduction may be taken in client services.

Central Florida.....	-2,600
Daytona Beach.....	-22,157
Florida CC at Jax.....	-19,159
Indian River CC.....	-10,145
Pensacola.....	-2,808
Polk.....	-21,578
St. Johns CC.....	-3,370
Santa Fe.....	-5,522
Seminole CC.....	-4,867
South Florida.....	-18,376
Tallahassee.....	-3,028

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

97 AID TO LOCAL GOVERNMENTS	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND . . . . .	-476,014

The reduced appropriation in Specific Appropriation 97 for Critical Jobs Initiative includes the following reductions: \$204,134 is a pro-rata reduction in the funds to cover recurring instructional and operating expenditures for new programs funded through Specific Appropriation 134A of Chapter 2000-166. \$24,960 is a reduction in funds to develop a program in business management with a specialty in tourism and hospitality.

As an economic stimulus, \$1,200,000 is provided for job training programs.

97A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND . . . . .	722,028

98 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	-52,330,107

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reductions: \$29,527,696 is a reduction in the funds for school district workforce development programs.

Alachua.....	-105,304
Baker.....	-13,219
Bay.....	-259,312
Bradford.....	-69,254
Brevard.....	-209,184
Broward.....	-5,127,538
Calhoun.....	-13,525
Charlotte.....	-217,640
Citrus.....	-202,534
Clay.....	-49,268
Collier.....	-532,444
Columbia.....	-25,070
De Soto.....	-68,649
Dixie.....	-4,111
Duval.....	0
Escambia.....	-390,034
Flagler.....	-201,248
Franklin.....	-4,428
Gadsden.....	-46,236
Gilchrist.....	-263
Glades.....	-527
Gulf.....	-12,751
Hamilton.....	-5,732
Hardee.....	-22,472
Hendry.....	-28,726
Hernando.....	-38,065
Highlands.....	0
Hillsborough.....	-2,366,341

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Holmes.....	0
Indian River.....	-60,305
Jackson.....	-41,457
Jefferson.....	-14,678
Lafayette.....	-3,250
Lake.....	-337,700
Lee.....	-820,101
Leon.....	-447,631
Levy.....	0
Liberty.....	-1,053
Madison.....	0
Manatee.....	-473,219
Marion.....	-221,524
Martin.....	-169,493
Miami-Dade.....	-7,559,569
Monroe.....	-56,708
Nassau.....	-25,290
Okaloosa.....	-188,764
Okeechobee.....	0
Orange.....	-2,615,877
Osceola.....	-340,314
Palm Beach.....	-1,139,602
Pasco.....	-266,295
Pinellas.....	-1,995,864
Polk.....	-859,274
Putnam.....	-29,606
St Johns.....	-453,816
St Lucie.....	0
Santa Rosa.....	-134,486
Sarasota.....	-772,923
Seminole.....	0
Sumter.....	-16,084
Suwannee.....	-75,803
Taylor.....	-99,479
Union.....	-12,604
Volusia.....	0
Wakulla.....	-20,546
Walton.....	-6,547
Washington.....	-253,225
Washington Special.....	-734

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reductions: \$22,802,411 is a reduction in funds for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	-867,370
Broward CC.....	-1,307,225
Central Florida.....	-546,375
Chipola.....	-227,420
Daytona Beach.....	-1,471,544
Edison.....	-330,541
Florida CC at Jax.....	-2,794,005
Florida Keys.....	-147,912
Gulf Coast.....	-450,319
Hillsborough CC.....	-803,778
Indian River CC.....	-1,428,350
Lake City.....	-506,767
Lake-Sumter CC.....	-116,087
Manatee CC.....	-341,033
Miami-Dade CC.....	-2,373,907
North Florida.....	-175,507
Okaloosa-Walton CC.....	-342,422
Palm Beach CC.....	-1,640,068
Pasco-Hernando CC.....	-462,455
Pensacola.....	-1,037,956
Polk CC.....	-358,852
St. Johns CC.....	-203,428
St. Petersburg.....	-1,061,291
Santa Fe.....	-910,754
Seminole CC.....	-1,188,013
South Florida.....	-541,705
Tallahassee.....	-299,846
Valencia.....	-867,481

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

98A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,212,832

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue: \$2,941,384 is a restoration in the funds for school district workforce development programs and shall be allocated as follows:

Alachua.....	10,490
Baker.....	1,317
Bay.....	25,831
Bradford.....	6,899
Brevard.....	20,838
Broward.....	510,776
Calhoun.....	1,347
Charlotte.....	21,680
Citrus.....	20,175
Clay.....	4,908
Collier.....	53,039
Columbia.....	2,497
De Soto.....	6,838
Dixie.....	409
Duval.....	0
Escambia.....	38,853
Flagler.....	20,047
Franklin.....	441
Gadsden.....	4,606
Gilchrist.....	26
Glades.....	52
Gulf.....	1,270
Hamilton.....	571
Hardee.....	2,239
Hendry.....	2,862
Hernando.....	3,792
Highlands.....	0
Hillsborough.....	235,722
Holmes.....	0
Indian River.....	6,007
Jackson.....	4,130
Jefferson.....	1,462
Lafayette.....	324
Lake.....	33,640
Lee.....	81,694
Leon.....	44,591
Levy.....	0
Liberty.....	105
Madison.....	0
Manatee.....	47,139
Marion.....	22,067
Martin.....	16,884
Miami-Dade.....	753,041
Monroe.....	5,649
Nassau.....	2,519
Okaloosa.....	18,804
Okeechobee.....	0
Orange.....	260,579
Osceola.....	33,900
Palm Beach.....	113,521
Pasco.....	26,527
Pinellas.....	198,817
Polk.....	85,596
Putnam.....	2,949
St Johns.....	45,207
St Lucie.....	0
Santa Rosa.....	13,397
Sarasota.....	76,994
Seminole.....	0
Sumter.....	1,602
Suwannee.....	7,551
Taylor.....	9,910
Union.....	1,256
Volusia.....	0
Wakulla.....	2,047
Walton.....	652
Washington.....	25,225

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Washington Special..... 73

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue: \$2,271,448 is a restoration in funds for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	86,403
Broward CC.....	130,218
Central Florida.....	54,427
Chipola.....	22,654
Daytona Beach.....	146,587
Edison.....	32,927
Florida CC at Jax.....	278,323
Florida Keys.....	14,734
Gulf Coast.....	44,858
Hillsborough CC.....	80,068
Indian River CC.....	142,284
Lake City.....	50,481
Lake-Sumter CC.....	11,564
Manatee CC.....	33,972
Miami-Dade CC.....	236,476
North Florida.....	17,483
Okaloosa-Walton CC.....	34,110
Palm Beach CC.....	163,374
Pasco-Hernando CC.....	46,067
Pensacola.....	103,395
Polk CC.....	35,747
St. Johns CC.....	20,264
St. Petersburg.....	105,720
Santa Fe.....	90,724
Seminole CC.....	118,343
South Florida.....	53,962
Tallahassee.....	29,869
Valencia.....	86,414

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS  
 FROM GENERAL REVENUE FUND . . . . . -46,871,261  
 TOTAL ALL FUNDS . . . . . -46,871,261

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

99	SALARIES AND BENEFITS	POSITIONS	-4	
	FROM GENERAL REVENUE FUND . . . . .		-293,209	
99A	RESTORE AS NON-RECURRING-	POSITIONS	3	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		234,567	
100	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-3,574	
101	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-52,654	
102	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-4,636	
103	SPECIAL CATEGORIES			
	PROGRAM REVIEW AND SPECIAL STUDIES			
	FROM GENERAL REVENUE FUND . . . . .		-26,520	
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-146,026	
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-146,026

PROGRAM: COMMUNITY COLLEGE PROGRAMS

104	AID TO LOCAL GOVERNMENTS			
	PERFORMANCE BASED INCENTIVES			
	FROM GENERAL REVENUE FUND . . . . .		-622,907	

The appropriation in Specific Appropriation 104 for Performance Based



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Incentives includes the following reductions: \$622,907 is reduced from Performance Based Incentives and shall be allocated as follows:

Brevard.....	-30,900
Broward.....	-43,849
Central Florida.....	-12,706
Chipola.....	-4,823
Daytona Beach.....	-20,553
Edison.....	-17,421
Fla CC @ Jacksonville.....	-42,396
Florida Keys.....	-1,720
Gulf Coast.....	-10,956
Hillsborough.....	-28,888
Indian River.....	-16,463
Lake City.....	-4,031
Lake-Sumter.....	-4,377
Manatee.....	-15,178
Miami-Dade.....	-82,305
North Florida.....	-2,406
Okaloosa-Walton.....	-15,103
Palm Beach.....	-35,309
Pasco-Hernando.....	-9,958
Pensacola.....	-20,373
Polk.....	-12,138
St. Johns River.....	-9,505
St. Petersburg.....	-43,507
Santa Fe.....	-31,331
Seminole.....	-13,483
South Florida.....	-4,855
Tallahassee.....	-30,134
Valencia.....	-58,239

105	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND . . . . .	-28,111,486

The appropriation in Specific Appropriation 105 for Grants and Aids - Community Colleges Program Fund includes the following reduction of \$33,486,486 from general revenue for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	-1,394,033
Broward.....	-2,416,577
Central Florida.....	-521,562
Chipola.....	-307,202
Daytona Beach.....	-1,345,408
Edison.....	-983,327
Fla CC @ Jacksonville.....	-2,311,336
Florida Keys.....	-198,918
Gulf Coast.....	-562,986
Hillsborough.....	-1,877,388
Indian River.....	-1,081,324
Lake City.....	-269,938
Lake-Sumter.....	-348,894
Manatee.....	-767,724
Miami-Dade.....	-6,313,887
North Florida.....	-183,086
Okaloosa-Walton.....	-608,849
Palm Beach.....	-1,515,455
Pasco-Hernando.....	-457,705
Pensacola.....	-1,157,648
Polk.....	-569,019
St. Johns River.....	-529,385
St. Petersburg.....	-2,000,039
Santa Fe.....	-1,117,599
Seminole.....	-759,269
South Florida.....	-252,073
Tallahassee.....	-1,207,240
Valencia.....	-2,428,615

Within the above reduction amount is a reduction of \$125,000 to the non-recurring general revenue appropriation to Florida Community College at Jacksonville for its Institute of Applied Technology in Construction funding and of \$125,000 to the non-recurring general revenue appropriation to Miami-Dade Community College for initiation of its construction training program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The appropriation in Specific Appropriation 105 for Grants and Aids - Community Colleges Program Fund includes the following restorations from non-recurring general revenue: \$5,375,000 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	202,759
Broward.....	470,842
Central Florida.....	100,658
Chipola.....	27,356
Daytona Beach.....	228,421
Edison.....	128,245
Fla CC @ Jacksonville.....	499,789
Florida Keys.....	49,443
Gulf Coast.....	109,310
Hillsborough.....	250,602
Indian River.....	221,571
Lake City.....	80,573
Lake-Sumter.....	167,724
Manatee.....	120,915
Miami-Dade.....	814,186
North Florida.....	7,110
Okaloosa-Walton.....	82,203
Palm Beach.....	226,307
Pasco-Hernando.....	115,076
Pensacola.....	222,716
Polk.....	92,736
St. Johns River.....	28,851
St. Petersburg.....	344,009
Santa Fe.....	259,039
Seminole.....	123,651
South Florida.....	34,238
Tallahassee.....	75,932
Valencia.....	290,738

105A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND . . . . .	3,118,513

The appropriation in Specific Appropriation 105A includes the following restorations from non-recurring general revenue: \$3,118,513 is a restoration in the funds for the Community Colleges Program Fund and shall be allocated as follows:

Brevard.....	130,799
Broward.....	226,742
Central Florida.....	48,937
Chipola.....	28,824
Daytona Beach.....	126,237
Edison.....	92,264
Fla CC @ Jacksonville.....	205,140
Florida Keys.....	18,664
Gulf Coast.....	52,824
Hillsborough.....	176,152
Indian River.....	101,458
Lake City.....	25,328
Lake-Sumter.....	32,736
Manatee.....	72,034
Miami-Dade.....	580,690
North Florida.....	17,179
Okaloosa-Walton.....	57,127
Palm Beach.....	142,192
Pasco-Hernando.....	42,946
Pensacola.....	108,620
Polk.....	53,390
St. Johns River.....	49,671
St. Petersburg.....	187,660
Santa Fe.....	104,862
Seminole.....	71,241
South Florida.....	23,652
Tallahassee.....	113,273
Valencia.....	227,871

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

106 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - HIGH DEMAND - RETURN ON  
 INVESTMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,000,000

The appropriation in Specific Appropriation 106 for Grants and Aids - High Demand - Return On Investment includes the following reductions: \$5,000,000 is reduced from the High Demand - Return On Investment appropriation and shall be allocated as follows:

Brevard.....	-202,759
Broward.....	-470,842
Central Florida.....	-100,658
Chipola.....	-27,356
Daytona Beach.....	-228,421
Edison.....	-128,245
Fla CC @ Jacksonville.....	-374,789
Florida Keys.....	-49,443
Gulf Coast.....	-109,310
Hillsborough.....	-250,602
Indian River.....	-221,571
Lake City.....	-80,573
Lake-Sumter.....	-42,724
Manatee.....	-120,915
Miami-Dade.....	-689,186
North Florida.....	-7,110
Okaloosa-Walton.....	-82,203
Palm Beach.....	-226,307
Pasco-Hernando.....	-115,076
Pensacola.....	-222,716
Polk.....	-92,736
St. Johns River.....	-28,851
St. Petersburg.....	-344,009
Santa Fe.....	-259,039
Seminole.....	-123,651
South Florida.....	-34,238
Tallahassee.....	-75,932
Valencia.....	-290,738

107 SPECIAL CATEGORIES  
 GRANTS AND AIDS - LIBRARY AUTOMATION  
 FROM GENERAL REVENUE FUND . . . . . -402,017

108 SPECIAL CATEGORIES  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . -450,000

108A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . 421,920

109 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . -495,205

The appropriation in Specific Appropriation 109 for Grants and Aids - Distance Learning includes the following reductions: \$495,205 is reduced from the Distance Learning appropriation and shall be allocated as follows: \$138,965 is reduced from continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). A pro-rata amount of that reduction may be applied to the FACTS monitoring contract. \$350,000 is reduced from funding for Distance Learning Consortium operations.

109A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 175,000

The appropriation in Specific Appropriation 109A includes the following restoration from non-recurring general revenue: \$175,000 is a restoration in funds for Distance Learning Consortium operations.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

110	SPECIAL CATEGORIES GRANTS AND AIDS - MARTIN LUTHER KING CENTER FOR NON-VIOLENCE FROM GENERAL REVENUE FUND . . . . .	-100,000
110A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MARTIN LUTHER KING CENTER FOR NON-VIOLENCE FROM GENERAL REVENUE FUND . . . . .	50,000
111	SPECIAL CATEGORIES GRANTS AND AID - LAKE-SUMTER TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-125,000
112	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	-1,872
113	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	-10,920
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-31,553,974
	TOTAL ALL FUNDS . . . . .	-31,553,974

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

114	LUMP SUM I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH FROM GENERAL REVENUE FUND . . . . .	-3,800,000
115	LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	-88,642,415  55,241,209

The reduced appropriation in Specific Appropriation 115 for General Revenue shall be for the following programs and issues:

Discretionary Educational & General Lump Sum	
UF.....	-5,231,206
FSU.....	-4,009,075
FAMU.....	-1,579,187
USF.....	-3,350,083
FAU.....	-1,948,224
UWF.....	-802,775
UCF.....	-2,882,796
FIU.....	-2,727,032
UNF.....	-996,877
FGCU.....	-436,134
Fee Waivers.....	-55,241,209
Nanoscience & Technology-UCF.....	-2,500,000
Hi Tech Corridor Workforce-UCF/USF.....	-1,000,000
Space Partnership-UCF/UF.....	-1,000,000
Biomedical Research-FAU.....	-1,000,000
Hospitality Entertainment-UCF.....	-1,375,000
Institute of Technology-FIU.....	-2,000,000
Law School-FAMU.....	-156,000
Law School-FIU.....	-156,000
Infant and Child Development-USF.....	-400,000
Institute of Machine Cognition-UWF.....	-500,000
Internet Coast-FAU.....	-150,000
Florida Campus Compact.....	-133,111
Ports Matching-USF.....	-150,000
Chiropractic Medicine.....	-250,000
3+1 Education Study-UCF.....	-37,500
Operating Costs for New Facilities.....	-462,396
Education Governance Transition.....	-1,855,310

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 115 for General Revenue include an increase as follows:

Discretionary Educational & General Lump Sum	
University of Florida.....	800,925
Florida State University.....	613,600
Florida Agricultural and Mechanical Univ.....	241,531
University of South Florida.....	512,562
Florida Atlantic University.....	297,950
University of West Florida.....	122,794
University of Central Florida.....	441,394
Florida International University.....	417,425
University of North Florida.....	152,662
Florida Gulf Coast University.....	66,744
New College.....	19,913

Funds in Specific Appropriation 115 from the Education and General Student and Other Fees TF and the student fees appropriated in Specific Appropriations 194, 196, 197, 198 and 199, in the Education and General Student and Other Fees TF in Chapter 2001-253, represent fees to be collected pursuant to the enrollment plan funded in Chapter 2001-253. The university presidents may waive student fees for undergraduate and graduate students and/or may use discretionary funds to provide scholarships and other financial aid for these students.

115A LUMP SUM	
RESTORE AS NON-RECURRING- EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	11,922,082

Funds in Specific Appropriation 115A shall be allocated for the following programs and issues:

Discretionary Educational & General Lump Sum:	
University of Florida.....	2,381,179
Florida State University.....	1,824,254
Florida Agric & Mech Univ.....	718,081
Univ of South Fla.....	1,523,867
Florida Atlantic University.....	885,817
University of West Florida.....	365,071
University of Central Florida.....	1,312,281
Florida International University.....	1,241,020
University of North Florida.....	453,872
Florida Gulf Coast University.....	198,432
New College.....	797,548
Florida Campus Compact.....	124,805
Operating Costs for New Facilities.....	95,855

116 LUMP SUM	
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-8,377,787

The reduced appropriation in Specific Appropriation 116 shall be for the following programs and issues:

Institute of Food and Agricultural Sciences, excluding off-campus research centers.....	-7,947,827
Operating Costs for New Facilities.....	-29,960
I-4 Corridor Hillsborough Community College.....	-400,000

116A LUMP SUM	
RESTORE AS NON-RECURRING- INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,598,825

The increased appropriation in Specific Appropriation 116A shall be for the following programs and issues:

Institute of Food and Agricultural Sciences Lump Sum.....	1,398,825
I-4 Corridor Hillsborough Community College.....	200,000

117 LUMP SUM	
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-3,260,481

The reduced appropriation in Specific Appropriation 117 shall be for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the following programs and issues:

University of South Florida Health Science Center L/Sum.....	-2,988,048
Enrollment Growth.....	-22,433
Family Practice Center.....	-250,000

117A LUMP SUM	
RESTORE AS NON-RECURRING-	
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER	
OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	619,422

118 LUMP SUM	
UNIVERSITY OF FLORIDA HEALTH CENTER	
OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	-5,138,211

The reduced appropriation in Specific Appropriation 118 shall be for the following programs and issues:

University of Florida Health Science Center L/Sum.....	-5,136,852
Operating Costs for New Facilities.....	-1,359

118A LUMP SUM	
RESTORE AS NON-RECURRING-	
UNIVERSITY OF FLORIDA HEALTH CENTER	
OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	1,064,869

119 LUMP SUM	
LUMP SUM - OPERATION OF BRANCH CAMPUSES	
AND CENTERS	
FROM GENERAL REVENUE FUND . . . . .	-611,518

120 LUMP SUM	
FLORIDA STATE UNIVERSITY MEDICAL SCHOOL	
FROM GENERAL REVENUE FUND . . . . .	-936,992

120A LUMP SUM	
RESTORE AS NON-RECURRING-	
FLORIDA STATE UNIVERSITY MEDICAL SCHOOL	
FROM GENERAL REVENUE FUND . . . . .	194,238

121 LUMP SUM	
COLLEGE AND UNIVERSITY CENTERS	
FROM GENERAL REVENUE FUND . . . . .	-5,062,400

The reduced appropriation in Specific Appropriation 121 shall be for the following programs:

St. Petersburg College.....	-62,400
Targeted Baccalaureate Degrees.....	-5,000,000

122 SPECIAL CATEGORIES	
GRANTS AND AIDS - CANCER CENTER OPERATION	
FROM GENERAL REVENUE FUND . . . . .	-694,835

122A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - CANCER CENTER OPERATION	
FROM GENERAL REVENUE FUND . . . . .	144,039

123 SPECIAL CATEGORIES	
TRANSFER TO GRANTS AND DONATIONS TRUST	
FUND FOR THE FLORIDA ACADEMIC COUNSELING	
AND TRACKING SYSTEM FOR STUDENTS (FACTS)	
FROM GENERAL REVENUE FUND . . . . .	-145,205

124 SPECIAL CATEGORIES	
LIBRARY RESOURCES	
FROM GENERAL REVENUE FUND . . . . .	-2,412,655

124A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
LIBRARY RESOURCES	
FROM GENERAL REVENUE FUND . . . . .	500,143

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125	SPECIAL CATEGORIES STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	-1,329,484	
125A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	275,602	
126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS FROM GENERAL REVENUE FUND . . . . .	-500,000	
126A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS FROM GENERAL REVENUE FUND . . . . .	250,000	
127	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	-1,754,628	
127A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	1,422,844	
128	FINANCIAL ASSISTANCE PAYMENTS VIRGIL HAWKINS FELLOWSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	-44,603	
128A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- VIRGIL HAWKINS FELLOWSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	9,246	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	-104,709,904	
	FROM TRUST FUNDS . . . . .		55,241,209
	TOTAL ALL FUNDS . . . . .		-49,468,695

BOARD OF REGENTS GENERAL OFFICE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

129	SALARIES AND BENEFITS POSITIONS FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-4	-358,958
130	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-300,000	
130A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	62,490	
131	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-173,786	
131A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND . . . . .	36,200	
132	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-15,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . .	-390,096	
FROM TRUST FUNDS . . . . .		-358,958
TOTAL POSITIONS . . . . .	-4	
TOTAL ALL FUNDS . . . . .		-749,054
TOTAL OF SECTION 2	POSITIONS	-29
FROM GENERAL REVENUE FUND . . . . .	-590,983,146	
FROM TRUST FUNDS . . . . .		352,465,592
TOTAL ALL FUNDS . . . . .		-238,517,554



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

133	SALARIES AND BENEFITS	POSITIONS	-49	
	FROM GENERAL REVENUE FUND . . . . .		-551,571	
	FROM HEALTH CARE TRUST FUND . . . . .			-1,934,512
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-3,148
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-4,824
133A	RESTORE AS NON-RECURRING-	POSITIONS	48	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		441,259	
	FROM HEALTH CARE TRUST FUND . . . . .			1,547,609
	FROM ADMINISTRATIVE TRUST FUND . . . . .			252,665
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			3,859
133B	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			81,876
133C	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13,890
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .		-110,312	
	FROM TRUST FUNDS . . . . .			-42,585
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-152,897

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

134	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-7,000,000

The reduced appropriation in Specific Appropriation 134 reflects a reduction of \$7,000,000 from the Tobacco Settlement Trust Fund due to the receipt of additional Federal Title XXI reimbursement for state expenditures made for recipients eligible in the Florida KidCare program.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

135	SALARIES AND BENEFITS	POSITIONS	-136	
	FROM GENERAL REVENUE FUND . . . . .		-2,855,504	
	FROM HEALTH CARE TRUST FUND . . . . .			-76,453
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-3,294,946
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-25,712
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-49,238
135A	RESTORE AS NON-RECURRING-	POSITIONS	122	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		2,284,402	
	FROM HEALTH CARE TRUST FUND . . . . .			61,161
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,027,697
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			20,568
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			39,391
135B	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			280,000
136	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-1,450,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			72,376

The reduced appropriation in Specific Appropriation 136 includes reductions of \$1,450,000 from the General Revenue Fund and \$1,450,000 from the Administrative Trust Fund to reduce the Nursing Home Up-or-Out Program.

SECTION 3 - HUMAN SERVICES

136A	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,002
138	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,011,480	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-22,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		467,406

The reduced appropriation in Specific Appropriation 138 includes reductions of \$22,500,000 from the Tobacco Settlement Trust Fund and represents the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

From the funds in Specific Appropriation 138, \$2,011,480 from the General Revenue Fund and \$467,406 from the Grants and Donations Trust Fund are provided to cover pharmaceuticals for those elderly and disabled individuals who lost Medicaid coverage as a result of reducing the income standard for the Elderly and Disabled (MEDS/AD) Program from 90% to 89% of poverty.

139	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-141,620	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-315,956

The reduced appropriation in Specific Appropriation 139 includes reductions of \$123,619 from the General Revenue Fund and \$275,796 from the Administrative Trust Fund to eliminate administrative expenses related to the reduction of the optional Medically Needy Program for adults effective January 1, 2002. These funds have been restored through June 30, 2002.

The reduced appropriation in Specific Appropriation 139 includes reductions of \$18,001 from the General Revenue Fund and \$40,160 from the Administrative Trust Fund to eliminate administrative expenses related to the reduction in the income standard for the Elderly and Disabled (MEDS/AD) Program from 90% to 89% of poverty.

139A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	MEDICAID FISCAL CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		275,796
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		123,619

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-151,242	
	FROM TRUST FUNDS . . . . .		-21,869,289
	TOTAL POSITIONS . . . . .	-14	
	TOTAL ALL FUNDS . . . . .		-22,020,531

MEDICAID SERVICES TO INDIVIDUALS

140	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,590,242	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-1,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		-8,568,268
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-258,538

The reduced appropriation in Specific Appropriation 140 reflects the elimination of the optional Adult Dental, Visual, and Hearing Services, effective January 1, 2002. These funds have been restored through June 30, 2002.

140A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,590,242
	FROM MEDICAL CARE TRUST FUND . . . . .		8,568,268
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		258,538

141	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-216,435	
	FROM MEDICAL CARE TRUST FUND . . . . .		-280,546

SECTION 3 - HUMAN SERVICES

The reduced appropriation in Specific Appropriations 141, 142, 144, 145, 146, 147, 148, 149, 151, 152, 153, 154, 155, 156, 158, and 159 include reductions of \$55,578,563 from the General Revenue Fund, \$14,180,740 from the Grants and Donations Trust Fund, and \$72,132,106 from the Medical Care Trust Fund to eliminate the optional Medically Needy Program for adults, effective January 1, 2002. These funds have been restored through June 30, 2002.

The reduced appropriation in Specific Appropriations 141, 142, 144, 145, 145B, 146, 148, 149, 151, 152, 153, 154, 155, 156, 157, and 159 include reductions of \$4,544,608 from the General Revenue Fund, \$1,786,964 from the Grants and Donations Trust Fund, and \$5,894,002 from the Medical Care Trust Fund to reduce the income standard for the optional Elderly and Disabled (MEDS/AD) Program from 90% to 89% of poverty, effective January 1, 2002.

141A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CASE MANAGEMENT		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		152,221
	FROM MEDICAL CARE TRUST FUND . . . . .		197,311
142	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-412,553	
	FROM MEDICAL CARE TRUST FUND . . . . .		-534,757
142A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- COMMUNITY MENTAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		318,674
	FROM MEDICAL CARE TRUST FUND . . . . .		413,069
144	SPECIAL CATEGORIES FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	-12,172	
	FROM MEDICAL CARE TRUST FUND . . . . .		-109,546
144A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FAMILY PLANNING		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,754
	FROM MEDICAL CARE TRUST FUND . . . . .		105,784
145	SPECIAL CATEGORIES HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,001,152	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,297,704

The reduced appropriation in Specific Appropriation 145 includes reductions of \$654,359 from the General Revenue Fund and \$848,188 from the Medical Care Trust Fund based on elimination of the 11 percent fee increase for home health visits by licensed nurses and the 13 percent fee increase for home health aide visits authorized in Chapter 2001-253, Laws of Florida, effective January 1, 2002. These funds have been restored through June 30, 2002.

145A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	654,359	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		307,313
	FROM MEDICAL CARE TRUST FUND . . . . .		1,246,530
145B	SPECIAL CATEGORIES HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-306,690	
	FROM MEDICAL CARE TRUST FUND . . . . .		-397,535
146	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-25,670,143	
	FROM MEDICAL CARE TRUST FUND . . . . .		-33,271,638

The reduced appropriation in Specific Appropriations 146, 148, 154, and 155 includes reductions of \$789,121 from the General Revenue Fund and \$1,143,326 from the Medical Care Trust Fund based on the

## SECTION 3 - HUMAN SERVICES

implementation of the Ticket to Work program that provides Medicaid coverage to certain persons with disabilities age 16 to 64 authorized in Chapter 2001-253, Laws of Florida, effective April 1, 2002. These funds have been restored through June 30, 2002.

The reduced appropriation in Specific Appropriation 146 and 155, includes reductions of \$6,250,000 from the General Revenue Fund and \$8,036,510 from the Medical Care Trust Fund to expand Medicaid fraud and abuse prevention, detection, investigative, and sanctioning strategies to minimize fraud and abuse in the Medicaid program, effective January 1, 2002.

146A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	197,281	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		21,333,523
	FROM MEDICAL CARE TRUST FUND . . . . .		27,938,585
147	SPECIAL CATEGORIES HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-1,756,871	
	FROM MEDICAL CARE TRUST FUND . . . . .		-2,277,276
147A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL INSURANCE BENEFITS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,756,871
	FROM MEDICAL CARE TRUST FUND . . . . .		2,277,276
148	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,713,910	
	FROM MEDICAL CARE TRUST FUND . . . . .		-7,436,550
148A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	197,280	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,418,480
	FROM MEDICAL CARE TRUST FUND . . . . .		7,309,327
149	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-25,761	
	FROM MEDICAL CARE TRUST FUND . . . . .		-33,390
149A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NURSE PRACTITIONER SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		25,008
	FROM MEDICAL CARE TRUST FUND . . . . .		32,415
151	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-97,477	
	FROM MEDICAL CARE TRUST FUND . . . . .		-126,351
151A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- OTHER LAB AND X-RAY SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		88,932
	FROM MEDICAL CARE TRUST FUND . . . . .		115,275
152	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	-489,037	
	FROM MEDICAL CARE TRUST FUND . . . . .		-633,895
152A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PATIENT TRANSPORTATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		337,283
	FROM MEDICAL CARE TRUST FUND . . . . .		437,190
153	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-9,784	

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	FROM MEDICAL CARE TRUST FUND . . . . .		-12,681
153A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PHYSICIAN ASSISTANT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,424
	FROM MEDICAL CARE TRUST FUND . . . . .		12,215
154	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,451,353	
	FROM MEDICAL CARE TRUST FUND . . . . .		-7,096,221
	The reduced appropriation in Specific Appropriation 154 includes reductions of \$970,000 from the General Revenue Fund and \$1,257,325 from the Medical Care Trust Fund based on implementation of a 4 percent physician rate increase authorized in Chapter 2001-253, Laws of Florida, for services to children ages 0-21 years, effective April 1, 2002.		
154A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	197,280	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,119,741
	FROM MEDICAL CARE TRUST FUND . . . . .		5,625,886
155	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	-33,406,217	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-15,967,704
	FROM MEDICAL CARE TRUST FUND . . . . .		-43,296,952

The reduced appropriation in Specific Appropriation 155 includes reductions of \$436,922 from the General Revenue Fund and \$565,883 from the Medical Care Trust Fund based on implementation of a mail order pharmacy services for maintenance drugs, effective April 1, 2002.

The reduced appropriation in Specific Appropriation 155 includes reductions of \$1,722,003 from the General Revenue Fund and \$2,230,265 from the Medical Care Trust Fund based on the implementation of pharmacy dispensing fee incentives of an increase of 50 cents from \$4.23 to \$4.73 for filling a formulary drug and a decrease of 50 cents from \$4.23 to \$3.73 for filling non-formulary drugs, effective January 1, 2002.

The reduced appropriation in Specific Appropriation 155 includes reductions of \$2,886,889 from the General Revenue Fund and \$3,742,018 from the Medical Care Trust Fund to reduce the pharmacy ingredient prices to Average Wholesale Price (AWP) minus 13.75 percent, effective January 1, 2002.

The reduced appropriation in Specific Appropriation 155 includes reductions of \$356,746 from the General Revenue Fund and \$462,419 from the Medical Care Trust Fund based on the elimination of the July 1, 2001 pharmaceutical dispensing fee incentive of 50 cents from \$4.23 to \$4.73 for nursing home residents and other institutional residents, effective January 1, 2002. These funds have been restored through June 30, 2002.

The reduced appropriation in Specific Appropriation 155 includes reductions of \$1,000,000 from the General Revenue Fund and \$1,296,211 from the Medical Care Trust Fund for certain brand name drug patent expirations, effective January 1, 2002.

The reduced appropriation in Specific Appropriation 155 includes reductions of \$957,227 from the General Revenue Fund and \$1,240,769 from the Medical Care Trust Fund to implement mail order pharmacy services for diabetic supplies and all generic and brand name drugs used by Medicaid patients with diabetes, effective January 1, 2002. To accomplish this reduction the Agency shall expand home delivery of pharmacy products. To assist Medicaid patients in securing their prescriptions and reduce program costs, the Agency shall expand its current mail order pharmacy diabetes supply program to include all generic and brand name drugs used by Medicaid patients with diabetes. Medicaid recipients in the current program may obtain non-diabetes drugs on a voluntary basis.

To further reduce program costs and expand access to home delivery of pharmacy products for diabetic recipients, the Agency shall offer home delivery of pharmacy products to Medicaid recipients with diabetes. This

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mail order feature for drugs will be voluntary on the part of a Medicaid recipient with diabetes. The Agency will allow all qualified and enrolled pharmacies to provide this mail order program to Medicaid eligible diabetic recipients who are not eligible for the current mail order diabetes supply program provided such pharmacies accept the same reimbursement rates as its current mail order diabetes supply program provided such pharmacies accept the same reimbursement rates as its current mail order diabetes supply program and offer equivalent levels of patient education and support services. The Agency is authorized to seek and implement any necessary federal waivers.

155A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	554,026	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		20,138,035
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,180,740
	FROM MEDICAL CARE TRUST FUND . . . . .		26,851,398
156	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-146,657	
	FROM MEDICAL CARE TRUST FUND . . . . .		-190,108
156A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	RURAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		138,788
	FROM MEDICAL CARE TRUST FUND . . . . .		179,898
157	SPECIAL CATEGORIES		
	MEDI PASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,633,092	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-10,016
	FROM MEDICAL CARE TRUST FUND . . . . .		-2,155,291

The reduced appropriation in Specific Appropriation 157 includes reductions of \$1,630,105 from the General Revenue Fund, \$10,016 from the Tobacco Settlement Trust Fund, \$2,151,420 from the Medical Care Trust Fund, and \$15,638 from the Refugee Assistance Trust Fund to reduce the MediPass case management fee from \$3 to \$2 per month per enrolled beneficiary, effective January 1, 2002.

158	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	-1,324,240	
	FROM MEDICAL CARE TRUST FUND . . . . .		-1,716,494
158A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,324,240
	FROM MEDICAL CARE TRUST FUND . . . . .		1,716,494
159	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-102,999	
	FROM MEDICAL CARE TRUST FUND . . . . .		-133,507
159A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	CLINIC SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		98,276
	FROM MEDICAL CARE TRUST FUND . . . . .		127,386
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	-81,566,559	
	FROM TRUST FUNDS . . . . .		32,957,422
	TOTAL ALL FUNDS . . . . .		-48,609,137

MEDICAID LONG TERM CARE

159B	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,177,500	
	FROM MEDICAL CARE TRUST FUND . . . . .		-2,822,500

The reduced appropriation in Specific Appropriation 159B includes

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reductions of \$2,177,500 from the General Revenue Fund and \$2,822,500 from the Medical Care Trust Fund for certain coverages available under the HIV/AIDS Home and Community-Based Services Waiver.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	-2,177,500	
FROM TRUST FUNDS . . . . .		-2,822,500
TOTAL ALL FUNDS . . . . .		-5,000,000

MEDICAID PREPAID HEALTH PLANS

160A SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND . . . . .	-652,665	
FROM MEDICAL CARE TRUST FUND . . . . .		-845,991

The reduced appropriation in Specific Appropriations 160A includes reductions of \$652,665 from the General Revenue Fund and \$845,991 from the Medical Care Trust Fund to reflect the reduction to the HMO rates as a result of reducing the income standard for the optional Elderly and Disabled (MEDS/AD) Program from 90% to 89% of poverty, effective January 1, 2002.

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND . . . . .	-652,665	
FROM TRUST FUNDS . . . . .		-845,991
TOTAL ALL FUNDS . . . . .		-1,498,656

PROGRAM: HEALTH CARE REGULATION

HEALTH FACILITY AND PRACTITIONER REGULATION

162 SALARIES AND BENEFITS POSITIONS	-5	
FROM GENERAL REVENUE FUND . . . . .	-57,885	
FROM HEALTH CARE TRUST FUND . . . . .		-162,929
FROM ADMINISTRATIVE TRUST FUND . . . . .		-73,616
162A RESTORE AS NON-RECURRING- POSITIONS	5	
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	46,304	
FROM HEALTH CARE TRUST FUND . . . . .		130,339
FROM ADMINISTRATIVE TRUST FUND . . . . .		58,892
163 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-1,174,021	
FROM ADMINISTRATIVE TRUST FUND . . . . .		-674,021

The reduced funds in Specific Appropriation 163 include a reduction of \$500,000 from the General Revenue Fund to eliminate the nursing home consumer satisfaction survey, effective January 1, 2002.

The reduced funds in Specific Appropriation 163 include a reduction of \$674,021 from the General Revenue Fund and \$674,021 from the Administrative Trust Fund to reduce Medicaid Choice Counseling services, effective January 1, 2002. These funds have been restored through June 30, 2002.

163A RESTORE AS NON-RECURRING- EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	674,021	
FROM ADMINISTRATIVE TRUST FUND . . . . .		674,021

TOTAL: HEALTH FACILITY AND PRACTITIONER REGULATION		
FROM GENERAL REVENUE FUND . . . . .	-511,581	
FROM TRUST FUNDS . . . . .		-47,314
TOTAL ALL FUNDS . . . . .		-558,895

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

SECTION 3 - HUMAN SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

164	SALARIES AND BENEFITS	POSITIONS	-25	
	FROM GENERAL REVENUE FUND		-968,622	
	FROM ADMINISTRATIVE TRUST FUND			-307,812
	FROM TOBACCO SETTLEMENT TRUST FUND			-17,070
	FROM FEDERAL GRANTS TRUST FUND			-3,409
164A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		484,311	
	FROM ADMINISTRATIVE TRUST FUND			153,906
	FROM TOBACCO SETTLEMENT TRUST FUND			8,535
	FROM FEDERAL GRANTS TRUST FUND			1,705
165	EXPENSES			
	FROM GENERAL REVENUE FUND		-33,582	
	FROM ADMINISTRATIVE TRUST FUND			-10,265
	FROM TOBACCO SETTLEMENT TRUST FUND			-575
	FROM FEDERAL GRANTS TRUST FUND			-209
165A	RESTORE AS NON-RECURRING-			
	EXPENSES			
	FROM GENERAL REVENUE FUND		16,300	
	FROM ADMINISTRATIVE TRUST FUND			5,133
	FROM TOBACCO SETTLEMENT TRUST FUND			287
	FROM FEDERAL GRANTS TRUST FUND			105
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-501,593	
	FROM TRUST FUNDS			-169,669
	TOTAL POSITIONS		-25	
	TOTAL ALL FUNDS			-671,262

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

166	SALARIES AND BENEFITS			
	FROM WORKING CAPITAL TRUST FUND			-2,000,000
Pursuant to the applicable provisions of Chapter 216, Florida Statutes, the department may seek approval from the Executive Office of the Governor to allocate up to \$800,000 of the reduction from the Working Capital Trust Fund in Specific Appropriation 166 to the Expenses category within Information Technology.				
167	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			-250,000
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			-2,250,000
	TOTAL ALL FUNDS			-2,250,000

ASSISTANT SECRETARY FOR ADMINISTRATION

168	SALARIES AND BENEFITS	POSITIONS	-36	
	FROM GENERAL REVENUE FUND		-1,603,057	
	FROM ADMINISTRATIVE TRUST FUND			-254,216
168A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		801,528	
	FROM ADMINISTRATIVE TRUST FUND			127,108
169	EXPENSES			
	FROM GENERAL REVENUE FUND		-55,724	
	FROM ADMINISTRATIVE TRUST FUND			-8,603
169A	RESTORE AS NON-RECURRING-			
	EXPENSES			
	FROM GENERAL REVENUE FUND		27,126	



SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,302
170	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-25,000	
171	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . .	-2,250,000	
171A	FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		-1,750,000
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	-3,105,127	
	FROM TRUST FUNDS . . . . .		-1,881,409
	TOTAL POSITIONS . . . . .	-36	
	TOTAL ALL FUNDS . . . . .		-4,986,536

DISTRICT ADMINISTRATION

172	SALARIES AND BENEFITS . . . . . POSITIONS	-148	
	FROM GENERAL REVENUE FUND . . . . .	-2,536,177	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-4,164,231
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-143,140
172A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	1,268,088	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,082,115
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		71,570
173	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-101,656	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-157,765
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-4,879
173A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND . . . . .	47,882	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		78,882
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,440
174	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-975,000	
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	-2,296,863	
	FROM TRUST FUNDS . . . . .		-2,235,008
	TOTAL POSITIONS . . . . .	-148	
	TOTAL ALL FUNDS . . . . .		-4,531,871

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

175	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND . . . . .	-652,200	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-586,400

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND . . . . .	-652,200	
FROM TRUST FUNDS . . . . .		-586,400
TOTAL ALL FUNDS . . . . .		-1,238,600

CHILD ABUSE PREVENTION AND INTERVENTION

176 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-717,534
FROM FEDERAL GRANTS TRUST FUND . . . . .		-279,649

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM TRUST FUNDS . . . . .		-997,183
TOTAL ALL FUNDS . . . . .		-997,183

CHILD PROTECTION AND PERMANENCY

177 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-110,249	
178 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	-2,000,000	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-160,563
FROM FEDERAL GRANTS TRUST FUND . . . . .		-2,387,811

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND . . . . .	-2,110,249	
FROM TRUST FUNDS . . . . .		-2,548,374
TOTAL ALL FUNDS . . . . .		-4,658,623

PROGRAM MANAGEMENT AND COMPLIANCE

179 SALARIES AND BENEFITS POSITIONS	-52	
FROM GENERAL REVENUE FUND . . . . .	-1,084,107	
FROM ADMINISTRATIVE TRUST FUND . . . . .		-68,308
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-132,993
FROM FEDERAL GRANTS TRUST FUND . . . . .		-1,175,754
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,170
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		-172,416

179A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	542,054	
FROM ADMINISTRATIVE TRUST FUND . . . . .		34,154
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		624
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		66,498
FROM FEDERAL GRANTS TRUST FUND . . . . .		587,886
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		585
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		86,208

179B EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-37,375	
FROM ADMINISTRATIVE TRUST FUND . . . . .		-3,644
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		-14,226
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		-2,709
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-4,585
FROM FEDERAL GRANTS TRUST FUND . . . . .		-19,622
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		-8,630

179C RESTORE AS NON-RECURRING-EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	18,688	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,822

SECTION 3 - HUMAN SERVICES

FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		7,113
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,355
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,292
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,811
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,315

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	-560,740	
FROM TRUST FUNDS . . . . .		-801,394
TOTAL POSITIONS . . . . .	-52	
TOTAL ALL FUNDS . . . . .		-1,362,134

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

182 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-9,118	

HOME AND COMMUNITY SERVICES

185 LUMP SUM		
SERVICES TO THE DEVELOPMENTALLY DISABLED		
FROM GENERAL REVENUE FUND . . . . .	-2,101,964	

Funds in Specific Appropriation 185 reflect a reduction of \$1,250,000 from the General Revenue Fund to reduce funding for the implementation of the Personal Planning Guide (PPG) in the Persons with Disabilities Program.

186 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
FROM GENERAL REVENUE FUND . . . . .	-2,806,194	

187A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND . . . . .	1,403,097	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,785,760

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND . . . . .	-3,505,061	
FROM TRUST FUNDS . . . . .		1,785,760
TOTAL ALL FUNDS . . . . .		-1,719,301

PROGRAM MANAGEMENT AND COMPLIANCE

188 SALARIES AND BENEFITS	POSITIONS	-29	
FROM GENERAL REVENUE FUND . . . . .		-896,317	
FROM ADMINISTRATIVE TRUST FUND . . . . .			-23,092
FROM FEDERAL GRANTS TRUST FUND . . . . .			-3,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			-375,243

188A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	448,159	
FROM ADMINISTRATIVE TRUST FUND . . . . .		11,546
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,502
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		187,621

189 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-37,862	
FROM ADMINISTRATIVE TRUST FUND . . . . .		-34
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-15,607
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		-19

SECTION 3 - HUMAN SERVICES

189A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	17,487	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,804
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	-468,533	
	FROM TRUST FUNDS . . . . .		-208,500
	TOTAL POSITIONS . . . . .	-29	
	TOTAL ALL FUNDS . . . . .		-677,033
PROGRAM: MENTAL HEALTH PROGRAM			
ADULT MENTAL HEALTH TREATMENT FACILITIES			
189B	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-3,065,237	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,065,237
190	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-580,400	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		411,262
190A	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	-21,411	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		21,411
190B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-18,117	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		18,117
190C	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	-68,823	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		68,823
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	-3,753,988	
	FROM TRUST FUNDS . . . . .		3,584,850
	TOTAL ALL FUNDS . . . . .		-169,138
PROGRAM MANAGEMENT AND COMPLIANCE			
191	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .	-852,495	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-4,730
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		-44,344
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-18,854
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-33,273
191A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	426,247	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,365
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		22,172
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,427
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,636
192	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-28,907	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . . . .	-1,302	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	-1,045	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	-621	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	-367	
192A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,047	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		651
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		522
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		311
	FROM FEDERAL GRANTS TRUST FUND . . . . .		184
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	-441,108	
	FROM TRUST FUNDS . . . . .		-52,268
	TOTAL POSITIONS . . . . .	-18	
	TOTAL ALL FUNDS . . . . .		-493,376
PROGRAM: SUBSTANCE ABUSE PROGRAM			
PROGRAM MANAGEMENT AND COMPLIANCE			
193	SALARIES AND BENEFITS POSITIONS	-9	
	FROM GENERAL REVENUE FUND . . . . .	-238,597	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		-114,074
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-58,273
193A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	119,298	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		57,037
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,136
194	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-9,472	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		-2,771
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-3,819
194A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,562	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,385
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,910
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	-124,209	
	FROM TRUST FUNDS . . . . .		-89,469
	TOTAL POSITIONS . . . . .	-9	
	TOTAL ALL FUNDS . . . . .		-213,678
CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
194B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,280,000	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		2,280,000

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,280,000  
 FROM TRUST FUNDS . . . . . 2,280,000

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES  
 194C SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,720,000  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 3,720,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,720,000  
 FROM TRUST FUNDS . . . . . 3,720,000

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

195 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -911,467  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -815,104

196 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -20,155

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -931,622  
 FROM TRUST FUNDS . . . . . -815,104  
 TOTAL ALL FUNDS . . . . . -1,746,726

PROGRAM MANAGEMENT AND COMPLIANCE

197 SALARIES AND BENEFITS POSITIONS -34  
 FROM GENERAL REVENUE FUND . . . . . -969,136  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -683,305  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -4,513  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . -557

197A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 484,568  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 341,643  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,256  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 278

197B EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -34,710  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -24,517  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -137

197C RESTORE AS NON-RECURRING-EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 17,355  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 12,259  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 68

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . -501,923  
 FROM TRUST FUNDS . . . . . -356,525  
 TOTAL POSITIONS . . . . . -34  
 TOTAL ALL FUNDS . . . . . -858,448

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS

197D FINANCIAL ASSISTANCE PAYMENTS

SECTION 3 - HUMAN SERVICES

CASH ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . -12,000,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 12,000,000

TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)  
 AND EMPLOYMENT SUPPORTS  
 FROM GENERAL REVENUE FUND . . . . . -12,000,000  
 FROM TRUST FUNDS . . . . . 12,000,000

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

198 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ALZHEIMERS DISEASE  
 RESPITE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,825,485  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . -125,000

198A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - ALZHEIMERS DISEASE  
 RESPITE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,825,485  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 125,000

199 SPECIAL CATEGORIES  
 NURSING HOME DIVERSION WAIVER  
 FROM GENERAL REVENUE FUND . . . . . -958,011  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . -1,028,377

200 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY CARE FOR THE  
 ELDERLY  
 FROM GENERAL REVENUE FUND . . . . . -4,075,485  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 100,000

201 SPECIAL CATEGORIES  
 HOME AND COMMUNITY BASED SERVICES WAIVER  
 FROM GENERAL REVENUE FUND . . . . . 1,825,485  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 2,323,345

202 SPECIAL CATEGORIES  
 COMMUNITY CARE PROGRAMS FOR THE ELDERLY  
 FROM GENERAL REVENUE FUND . . . . . -357,000

Funds in Specific Appropriation 202 reflect a \$357,000 reduction in recurring General Revenue. This reduction eliminates funding for the conversion of the Hill Burton Hospital - Extended Congregate Care in Walton County.

203 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SENIOR CITIZEN CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -250,000

Funds in Specific Appropriation 203 reflect a \$250,000 reduction in non-recurring General Revenue. This reduction eliminates fixed capital outlay funding for the Hudson-Bayonet Point Senior Enrichment Center in Pasco County.

TOTAL: HOME AND COMMUNITY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,815,011  
 FROM TRUST FUNDS . . . . . 1,394,968  
 TOTAL ALL FUNDS . . . . . -2,420,043

EXECUTIVE DIRECTION AND SUPPORT SERVICES

204 SALARIES AND BENEFITS POSITIONS -5  
 FROM GENERAL REVENUE FUND . . . . . -251,745

SECTION 3 - HUMAN SERVICES

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

205	SALARIES AND BENEFITS	POSITIONS	-91	
	FROM GENERAL REVENUE FUND . . . . .		-6,035,287	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,703,408
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-250,041
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-203,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			-89,377
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			-85,703
205A	RESTORE AS NON-RECURRING-	POSITIONS	74	
	SALARIES AND BENEFITS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,665,504
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			44,832
	FROM FEDERAL GRANTS TRUST FUND . . . . .			163,128
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			71,502
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			68,564
206	SPECIAL CATEGORIES			
	FLORIDA TOBACCO PILOT - MARKETING AND COMMUNICATIONS			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-2,000,000
207	SPECIAL CATEGORIES			
	FLORIDA TOBACCO PILOT - EDUCATION AND TRAINING			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-2,625,000
208	SPECIAL CATEGORIES			
	FLORIDA TOBACCO PILOT - EVALUATION AND RESEARCH			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-1,056,000
209	SPECIAL CATEGORIES			
	FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND COMMUNITY PARTNERSHIPS			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-1,625,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-6,035,287	
	FROM TRUST FUNDS . . . . .			-2,218,091
	TOTAL POSITIONS . . . . .		-17	
	TOTAL ALL FUNDS . . . . .			-8,253,378

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH SERVICES

210	AID TO LOCAL GOVERNMENTS			
	SCHOOL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-6,902,925	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			6,902,925
211	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER			
	FROM GENERAL REVENUE FUND . . . . .		-500,000	
212	SPECIAL CATEGORIES			
	FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			-1,500,000



SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-7,402,925	
FROM TRUST FUNDS . . . . .		5,402,925
TOTAL ALL FUNDS . . . . .		-2,000,000

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

213 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND . . . . .	-2,906,159	

STATEWIDE HEALTH SUPPORT SERVICES

214 SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND . . . . .	-120,835	
214A RESTORE AS NON-RECURRING- POSITIONS	1	
SALARIES AND BENEFITS		
FROM ADMINISTRATIVE TRUST FUND . . . . .		96,667
TOTAL: STATEWIDE HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-120,835	
FROM TRUST FUNDS . . . . .		96,667
TOTAL ALL FUNDS . . . . .		-24,168

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

215 SALARIES AND BENEFITS POSITIONS	-10	
FROM GENERAL REVENUE FUND . . . . .	-1,805,090	
FROM DONATIONS TRUST FUND . . . . .		-92,152
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,237,913
FROM MATERNAL AND CHILD HEALTH BLOCK		
GRANT TRUST FUND . . . . .		-22,691
215A RESTORE AS NON-RECURRING- POSITIONS	9	
SALARIES AND BENEFITS		
FROM ADMINISTRATIVE TRUST FUND . . . . .		324,073
FROM DONATIONS TRUST FUND . . . . .		73,722
FROM FEDERAL GRANTS TRUST FUND . . . . .		129,669
FROM MATERNAL AND CHILD HEALTH BLOCK		
GRANT TRUST FUND . . . . .		18,151
216 SPECIAL CATEGORIES		
REGIONAL GENETICS PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	-107,777	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		107,777
217 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-500,000	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		500,000

Funds in Specific Appropriation 217 reflect a 50 percent General Revenue reduction of recurring funding for the Pediatric Liver Transplant Program and the Children's Cardiac Program. Any remaining General Revenue reduction amounts shall be taken proportionately among other contracts included in this Specific Appropriation. These reductions shall be replaced from non-recurring Tobacco Settlement Trust Funds until June 30, 2002.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	-2,412,867	
FROM TRUST FUNDS . . . . .		2,276,462
TOTAL POSITIONS . . . . .	-1	
TOTAL ALL FUNDS . . . . .		-136,405

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

218 SPECIAL CATEGORIES		
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SECTION 3 - HUMAN SERVICES

	GRANTS AND AIDS - TRAUMA CARE		
	FROM GENERAL REVENUE FUND . . . . .	-1,476,158	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
220	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-291,414	
	FROM OPERATIONS AND MAINTENANCE TRUST		97,964
	FUND . . . . .		
221	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,650	
222	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-42,400	
223	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-7,950	
224	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	-18,550	
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND . . . . .	-362,964	
	FROM TRUST FUNDS . . . . .		97,964
	TOTAL ALL FUNDS . . . . .		-265,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
226	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND . . . . .		-147,384
	FROM OPERATIONS AND MAINTENANCE TRUST		109,717
	FUND . . . . .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-147,384	
	FROM TRUST FUNDS . . . . .		109,717
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-37,667
	TOTAL OF SECTION 3	POSITIONS	-390
	FROM GENERAL REVENUE FUND . . . . .		-147,063,528
	FROM TRUST FUNDS . . . . .		17,869,662
	TOTAL ALL FUNDS . . . . .		-129,193,866

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

227	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-2,078,912
228	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-1,042,437

The reduced recurring appropriation in Specific Appropriation 228 for Expenses includes a reduction in the costs of leases to house Service Centers in facilities owned by the Department of Management Services and private vendors. By July 1, 2002, the Department of Corrections must relocate its Service Centers to Department of Corrections facilities.

TOTAL: BUSINESS SERVICE CENTERS		
FROM GENERAL REVENUE FUND . . . . .	-3,121,349	
TOTAL ALL FUNDS . . . . .		-3,121,349

EXECUTIVE DIRECTION AND SUPPORT SERVICES

229	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-604,790
229A	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	75,000

The appropriation in Specific Appropriation 229A includes a transfer of \$75,000 from the General Revenue Fund in Specific Appropriation 231A. With these funds, the Department of Corrections is directed to enter into agreements with Miami-Dade, Broward, Hillsborough, and Pinellas Counties to implement video conferencing pilot projects to reduce the risk and costs associated with transporting inmates between prisons and court houses for judicial hearings. The video conferencing pilot project shall be coordinated with the Office of the State Courts Administrator, the State Technology Office, and the Commission on Capital Cases. At a minimum, the agreements with the counties participating in the pilot projects must include provisions for each county to: (1) reimburse the department for its share of the costs of purchasing and installing equipment; (2) reimburse the department for its share of the annual costs of operating the project; (3) reimburse the department for its share of the replacement costs of equipment; (4) identify the FY 2000-2001 cost incurred for the transportation of inmates between prisons and county court houses.

Funds received from the counties as reimbursement for the costs of purchasing, installing, or operating the video conferencing pilot project shall be deposited in the Grants and Donations Trust Fund in the Department of Corrections. After receiving reimbursement from the counties, the department may request additional spending authority in the Grants and Donations Trust Fund in accordance with the provisions of s. 216.181(11), Florida Statutes, subject to the consultation provisions of s. 216.177, Florida Statutes.

By December 1, 2002, the Department of Corrections is directed to submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor detailing: (1) the total cost of purchasing and installing equipment; (2) the prisons in which equipment was installed; (3) the dates by which the equipment was installed and the video conferencing system was operational in each prison and in each court; (4) the FY 2001-2002 cost incurred by the counties involved in the pilot project for transporting inmates between prisons and county court houses; and (5) the projected annual cost to be incurred by the department in escorting and monitoring inmates during video conferencing sessions.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -529,790  
 TOTAL ALL FUNDS . . . . . -529,790

FLORIDA CORRECTIONS COMMISSION

230 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -18,554

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

231 SALARIES AND BENEFITS POSITIONS -166  
 231A EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -75,000  
 232 OPERATING CAPITAL OUTLAY  
 FROM INMATE WELFARE TRUST FUND . . . . . -750,000  
 233 LUMP SUM  
 CJEC INMATE POPULATION INCREASE  
 POSITIONS -63  
 FROM GENERAL REVENUE FUND . . . . . -3,302,375  
 234 SPECIAL CATEGORIES  
 PRIVATE INSTITUTIONS - CORRECTIONAL  
 PRIVATIZATION COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -2,425,650  
 FROM PRIVATELY OPERATED INSTITUTIONS  
 INMATE WELFARE TRUST FUND . . . . . 1,000,000

The reduced recurring appropriation in Specific Appropriation 234 for Private Institutions - Correctional Privatization Commission includes a reduction in the amount to be paid for substance abuse and education programs at the following privately operated correctional facilities: Moore Haven, Bay County, and South Bay.

TOTAL: ADULT MALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -5,803,025  
 FROM TRUST FUNDS . . . . . 250,000  
 TOTAL POSITIONS . . . . . -229  
 TOTAL ALL FUNDS . . . . . -5,553,025

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

235 SALARIES AND BENEFITS POSITIONS -8  
 236 LUMP SUM  
 CJEC INMATE POPULATION INCREASE  
 POSITIONS -18  
 FROM GENERAL REVENUE FUND . . . . . -412,789

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

237 SALARIES AND BENEFITS POSITIONS -21

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

238 SALARIES AND BENEFITS POSITIONS -65

RECEPTION CENTER OPERATIONS

239 SALARIES AND BENEFITS POSITIONS -20

OFFENDER MANAGEMENT AND CONTROL

240 LUMP SUM  
 CJEC INMATE POPULATION INCREASE  
 POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -61,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

241	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-895,248	
242	OTHER PERSONAL SERVICES		
	FROM INMATE WELFARE TRUST FUND . . . . .		-500,000
243	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
	FROM OPERATING TRUST FUND . . . . .		1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,895,248	
	FROM TRUST FUNDS . . . . .		500,000
	TOTAL ALL FUNDS . . . . .		-1,395,248

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

244	SALARIES AND BENEFITS	POSITIONS	-30	
	FROM GENERAL REVENUE FUND . . . . .		-2,044,458	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,000,000
	FROM INMATE WELFARE TRUST FUND . . . . .			-1,219

The reduced recurring appropriation in Specific Appropriation 244 for Salaries and Benefits includes an increase in the supervision ratios for offenders supervised in the community. This reduction does not include a change to the ratios specified in ss. 948.001(4), 948.10, and 948.12, Florida Statutes.

245	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-281,944	
TOTAL:	PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	-2,326,402	
	FROM TRUST FUNDS . . . . .		998,781
	TOTAL POSITIONS . . . . .	-30	
	TOTAL ALL FUNDS . . . . .		-1,327,621

DRUG OFFENDER PROBATION SUPERVISION

246	SALARIES AND BENEFITS	POSITIONS	-58	
	FROM GENERAL REVENUE FUND . . . . .		-1,178,413	
247	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-206,326	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .		-1,384,739	
	TOTAL POSITIONS . . . . .		-58	
	TOTAL ALL FUNDS . . . . .			-1,384,739

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

248	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-2,356,565	
	FROM INMATE WELFARE TRUST FUND . . . . .		-75,000

The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the General Revenue fund includes a reduction in non-residential substance abuse treatment programs for offenders under community supervision.

The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the Inmate Welfare Trust Fund includes the elimination of the contract for the Probation Education Growth Program.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

249	LUMP SUM INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,500,000
250	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-2,322,540	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,000,000
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-4,679,105	
	FROM TRUST FUNDS . . . . .		-2,575,000
	TOTAL ALL FUNDS . . . . .		-7,254,105

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

251	LUMP SUM CJEC INMATE POPULATION INCREASE		
	POSITIONS	-3	
	FROM GENERAL REVENUE FUND . . . . .	-1,325,062	

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES

252	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,374,316	
	FROM INMATE WELFARE TRUST FUND . . . . .		-2,000,000
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-3,374,316	
	FROM TRUST FUNDS . . . . .		-2,000,000
	TOTAL ALL FUNDS . . . . .		-5,374,316

BASIC EDUCATION SKILLS

In implementing Specific Appropriations 253 and 254, reductions to literacy and GED programs should be held harmless to the extent possible. By March 1, 2002, the Department of Corrections shall report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor specifying the numbers of literacy, GED, and vocational training programs eliminated or reduced as a result of the cut in Specific Appropriations 253 and 254.

253	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-5,790,421	
	FROM INMATE WELFARE TRUST FUND . . . . .		2,333,333
254	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-122,684	
TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND . . . . .	-5,913,105	
	FROM TRUST FUNDS . . . . .		2,333,333
	TOTAL ALL FUNDS . . . . .		-3,579,772

ADULT OFFENDER TRANSITION, REHABILITATION AND  
SUPPORT

255	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-250,000	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

256	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-166,620	
257	SPECIAL CATEGORIES		
	DEPENDENCY COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	-3,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,500,000

From funds provided in Specific Appropriation 257, \$3,500,000 from the Grants and Donation Trust Fund is provided from trust funds from the Department of Children and Families to support Dependency Counsel expenditures.

258	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF BANKING AND		
	FINANCE FOR THE POSTCONVICTION CAPITAL		
	COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-4,666,620	
	FROM TRUST FUNDS . . . . .		3,500,000
	TOTAL ALL FUNDS . . . . .		-1,166,620

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

259	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-170,665	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		170,665

TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-170,665	
	FROM TRUST FUNDS . . . . .		170,665

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

260	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-100,525	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,525

TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-100,525	
	FROM TRUST FUNDS . . . . .		100,525

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

261	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-57,760	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,760

TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-57,760	
	FROM TRUST FUNDS . . . . .		57,760

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

262	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-284,697	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		284,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-284,697	
FROM TRUST FUNDS . . . . .		284,697
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
263 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-173,302	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		173,302
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-173,302	
FROM TRUST FUNDS . . . . .		173,302
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
264 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-354,704	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		354,704
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-354,704	
FROM TRUST FUNDS . . . . .		354,704
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
265 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-187,115	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		187,115
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-187,115	
FROM TRUST FUNDS . . . . .		187,115
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
266 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-109,615	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		109,615
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-109,615	
FROM TRUST FUNDS . . . . .		109,615
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
267 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-260,746	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		260,746
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-260,746	
FROM TRUST FUNDS . . . . .		260,746
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
268 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-161,557	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		161,557
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-161,557	
FROM TRUST FUNDS . . . . .		161,557
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
269 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-678,279	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		678,279



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-678,279
	FROM TRUST FUNDS . . . . .	678,279
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
270	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-155,591
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	155,591
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-155,591
	FROM TRUST FUNDS . . . . .	155,591
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
271	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-279,233
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	279,233
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-279,233
	FROM TRUST FUNDS . . . . .	279,233
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
272	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-82,565
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	82,565
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-82,565
	FROM TRUST FUNDS . . . . .	82,565
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
273	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-269,004
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	269,004
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-269,004
	FROM TRUST FUNDS . . . . .	269,004
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
274	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-52,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	52,500
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-52,500
	FROM TRUST FUNDS . . . . .	52,500
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
275	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-402,675
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	402,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -402,675  
FROM TRUST FUNDS . . . . . 402,675

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
CIRCUIT  
276 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -225,653  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 225,653

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -225,653  
FROM TRUST FUNDS . . . . . 225,653

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
CIRCUIT  
277 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -117,163  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 117,163

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -117,163  
FROM TRUST FUNDS . . . . . 117,163

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
CIRCUIT  
278 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -198,221  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 198,221

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -198,221  
FROM TRUST FUNDS . . . . . 198,221

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
279 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -100,841  
FROM INDIGENT CRIMINAL DEFENSE TRUST  
FUND . . . . . 100,841

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -100,841  
FROM TRUST FUNDS . . . . . 100,841

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL  
CIRCUIT  
280 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -69,549  
FROM INDIGENT CRIMINAL DEFENSE TRUST  
FUND . . . . . 69,549

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -69,549  
FROM TRUST FUNDS . . . . . 69,549

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
281 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -32,133  
FROM INDIGENT CRIMINAL DEFENSE TRUST  
FUND . . . . . 32,133

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-32,133	
FROM TRUST FUNDS . . . . .		32,133
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
282 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-138,808	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		138,808
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-138,808	
FROM TRUST FUNDS . . . . .		138,808
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
283 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-68,877	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		68,877
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-68,877	
FROM TRUST FUNDS . . . . .		68,877
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
284 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-178,414	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		178,414
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-178,414	
FROM TRUST FUNDS . . . . .		178,414
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
285 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-98,525	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		98,525
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-98,525	
FROM TRUST FUNDS . . . . .		98,525
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
286 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-62,355	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		62,355
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-62,355	
FROM TRUST FUNDS . . . . .		62,355
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
287 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-119,027	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		119,027

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -119,027  
 FROM TRUST FUNDS . . . . . 119,027

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

288 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -94,500  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 94,500

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -94,500  
 FROM TRUST FUNDS . . . . . 94,500

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

289 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -311,349  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 311,349

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -311,349  
 FROM TRUST FUNDS . . . . . 311,349

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

290 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -78,936  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 78,936

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -78,936  
 FROM TRUST FUNDS . . . . . 78,936

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

291 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -161,840  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 161,840

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -161,840  
 FROM TRUST FUNDS . . . . . 161,840

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

292 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -47,264  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 47,264

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -47,264  
 FROM TRUST FUNDS . . . . . 47,264

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

293 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -157,396  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 157,396

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -157,396  
 FROM TRUST FUNDS . . . . . 157,396

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 294 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -36,308  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 36,308

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -36,308  
 FROM TRUST FUNDS . . . . . 36,308

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 295 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -189,058  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 189,058

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -189,058  
 FROM TRUST FUNDS . . . . . 189,058

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 296 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -83,674  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 83,674

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -83,674  
 FROM TRUST FUNDS . . . . . 83,674

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 297 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -59,539  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 59,539

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -59,539  
 FROM TRUST FUNDS . . . . . 59,539

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 298 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -72,392  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 72,392

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -72,392  
 FROM TRUST FUNDS . . . . . 72,392

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 299 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,471

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
JUDICIAL CIRCUIT

300 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -36,427

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
JUDICIAL CIRCUIT

301 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -53,737

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
JUDICIAL CIRCUIT

302 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -33,242

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT

303 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -54,202

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL

303A EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -28,031

303B SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . -41,151

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . -69,182

TOTAL ALL FUNDS . . . . . -69,182

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL

303C EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -39,887

303D SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . -46,393

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . -86,280

TOTAL ALL FUNDS . . . . . -86,280

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
COUNSEL

303E EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -32,631

303F SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . -61,907

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL		
FROM GENERAL REVENUE FUND . . . . .	-94,538	
TOTAL ALL FUNDS . . . . .		-94,538

JUVENILE JUSTICE, DEPARTMENT OF  
PROGRAM: JUVENILE DETENTION PROGRAM  
DETENTION CENTERS

304 SALARIES AND BENEFITS POSITIONS	-160	
FROM GENERAL REVENUE FUND . . . . .	-2,909,167	
305 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-701,731	
306 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-8,000	
307 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-5,688	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,512
308 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-56,546	
309 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-180,419	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-29,529
TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND . . . . .	-3,861,551	
FROM TRUST FUNDS . . . . .		-31,041
TOTAL POSITIONS . . . . .	-160	
TOTAL ALL FUNDS . . . . .		-3,892,592

HOME DETENTION

310 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-458,271	
311 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-73,891	
311A EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-40,000	
312 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-350,000	

The reduced appropriation in Specific Appropriation 312 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reduction:

Secrets of Success (CBIR 1440).....	-350,000
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313 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,595,486	
TOTAL: HOME DETENTION		
FROM GENERAL REVENUE FUND . . . . .	-4,517,648	
TOTAL ALL FUNDS . . . . .		-4,517,648

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

314 SPECIAL CATEGORIES  
LEGISLATIVE INITIATIVES TO REDUCE AND  
PREVENT JUVENILE CRIME  
FROM GENERAL REVENUE FUND . . . . . -675,000

The reduced appropriation in Specific Appropriation 314 for  
Legislative Initiatives to Reduce and Prevent Juvenile Crime includes  
the following reductions:

Eckerd Youth Alternatives, Inc. Early Intervention and  
Aftercare Program..... -675,000

315 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -2,520,811

The reduced appropriations in Specific Appropriation 315 reflect a  
reduction for aftercare/conditional release services.

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE  
FROM GENERAL REVENUE FUND . . . . . -3,195,811  
TOTAL ALL FUNDS . . . . . -3,195,811

JUVENILE PROBATION

316 SALARIES AND BENEFITS POSITIONS -193  
FROM GENERAL REVENUE FUND . . . . . -3,475,727  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . -388,156

317 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -945,500

318 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -423,536  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . -8,950

319 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -3,236,433

TOTAL: JUVENILE PROBATION  
FROM GENERAL REVENUE FUND . . . . . -8,081,196  
FROM TRUST FUNDS . . . . . -397,106  
TOTAL POSITIONS . . . . . -193  
TOTAL ALL FUNDS . . . . . -8,478,302

NON-RESIDENTIAL DELINQUENCY REHABILITATION

320 SPECIAL CATEGORIES  
LEGISLATIVE INITIATIVES TO REDUCE AND  
PREVENT JUVENILE CRIME  
FROM GENERAL REVENUE FUND . . . . . -500,000

The reduced appropriation in Specific Appropriation 320 for  
Legislative Initiatives to Reduce and Prevent Juvenile Crime includes  
the following reductions:

IMPACT -- AMI's Alternative Education Program for Juvenile  
Offenders (CBIR 1846)..... -500,000

321 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -3,331,158



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION  
 FROM GENERAL REVENUE FUND . . . . . -3,831,158  
 TOTAL ALL FUNDS . . . . . -3,831,158

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

322 SALARIES AND BENEFITS POSITIONS -39  
 FROM GENERAL REVENUE FUND . . . . . -1,805,313

The reduced appropriation in Specific Appropriation 322 reflects a reduction in Executive Direction and Support Services. Pursuant to the provisions of Chapter 216, Florida Statutes, the department may reallocate this reduction across budget entities, however, any reallocation of this reduction across budget entities must target management and administrative positions.

322A EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -500,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 500,000

322B SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -427,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,732,313  
 FROM TRUST FUNDS . . . . . 500,000  
 TOTAL POSITIONS . . . . . -39  
 TOTAL ALL FUNDS . . . . . -2,232,313

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

The reduced appropriations in Specific Appropriations 323 through 330 reflect a two percent reduction to per diem/contract rates to include state-operated facilities.

Of the reduced appropriation in Specific Appropriations 323 through 329, \$2,471,122 of this reduction shall be targeted toward reducing low-risk residential commitment beds. In reducing the number of both state-operated and contracted low-risk commitment beds and to ensure an appropriate alternative delinquency sanction/rehabilitation service, the department shall establish by contract, a cost-effective Highly Structured Short-Term Supervision Program.

323 SALARIES AND BENEFITS POSITIONS -32  
 FROM GENERAL REVENUE FUND . . . . . -1,177,147  
 324 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,051  
 325 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -137,750  
 326 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -3,599  
 327 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . -49,575  
 328 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -1,580  
 329 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -10,883,435

The reduced appropriations in Specific Appropriation 329 include

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

reduced funding for independent living beds. Of the remaining \$290,000 from recurring General Revenue for independent living beds, the department shall continue its contract with the Miami Rivers of Life Program.

330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-132,745	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	-12,391,882	
	TOTAL POSITIONS . . . . .	-32	
	TOTAL ALL FUNDS . . . . .		-12,391,882

SECURE RESIDENTIAL COMMITMENT

The reduced appropriations in Specific Appropriations 331 through 339 reflect a two and one-half percent reduction to per diem/contract rates to include state-operated facilities.

331	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-603,730	
332	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-22,695	
333	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-109,973	
334	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-34,885	
335	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	-10,128	
336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	-11,195	
337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	-144,661	
338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-10,449,044	
339	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	-15,670	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	-11,401,981	
	TOTAL ALL FUNDS . . . . .		-11,401,981

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

340	SALARIES AND BENEFITS	POSITIONS	-77	
	FROM GENERAL REVENUE FUND . . . . .		-2,108,964	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-202,785
340A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-75,000	
341	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-48,621	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-7,150

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

342 SPECIAL CATEGORIES  
 PACE CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -500,000

343 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . -342,445

The reduced appropriation in Specific Appropriation 343 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:

Prodigy Program..... -149,945  
 St. Lucie Youth Intervention and Diversion..... -117,500  
 Youth Volunteer Corps..... -50,000  
 Cape Coral Youth Crime Intervention..... -25,000

344 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,460,772

345 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN/FAMILIES IN  
 NEED OF SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,040,000

The reduced appropriation in Specific Appropriation 345 reflects a \$3,040,000 recurring reduction to General Revenue. Because this reduction may limit Title IV-E earnings, the department must no longer transfer General Revenue from Specific Appropriation 1200 to Specific Appropriation 1235 as directed in Chapter 2001-253, Laws of Florida, should Title IV-E earnings fall short of budgeted projections.

TOTAL: DELINQUENCY PREVENTION AND DIVERSION  
 FROM GENERAL REVENUE FUND . . . . . -7,575,802  
 FROM TRUST FUNDS . . . . . -209,935  
 TOTAL POSITIONS . . . . . -77  
 TOTAL ALL FUNDS . . . . . -7,785,737

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS  
 SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

346 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -44,816

PROGRAM: CRIMINAL JUSTICE INFORMATION

NETWORK SERVICES

347 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -715,000  
 FROM CRIMINAL JUSTICE STANDARDS AND  
 TRAINING TRUST FUND . . . . . 500,000

348 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -909,525  
 FROM CRIMINAL JUSTICE STANDARDS AND  
 TRAINING TRUST FUND . . . . . 809,525

TOTAL: NETWORK SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,624,525  
 FROM TRUST FUNDS . . . . . 1,309,525  
 TOTAL ALL FUNDS . . . . . -315,000

PREVENTION AND CRIME INFORMATION SERVICES

349 SALARIES AND BENEFITS POSITIONS -4  
 FROM GENERAL REVENUE FUND . . . . . -74,260

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

350	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-10,000	
351	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-95,000	

The reduced appropriation in Specific Appropriation 351 for Expenses, reduces funding for the Missing Children Clearinghouse Rewards by \$75,000 in recurring General Revenue.

TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	-179,260	
	TOTAL POSITIONS . . . . .	-4	
	TOTAL ALL FUNDS . . . . .		-179,260

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

352	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-710,217	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		710,217
353	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-18,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		18,000
354	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-164,516	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		164,516

TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND . . . . .	-892,733	
	FROM TRUST FUNDS . . . . .		892,733

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

355	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-2,815,497	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,120,677
	FROM LEGAL SERVICES TRUST FUND . . . . .		425,291
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,039,777
356	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-116,405	
	FROM LEGAL SERVICES TRUST FUND . . . . .		116,405

TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	-2,931,902	
	FROM TRUST FUNDS . . . . .		2,702,150
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-229,752

CONSTITUTIONAL LEGAL SERVICES

357	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-136,952	
	POSITIONS	-3	

CRIMINAL AND CIVIL LITIGATION DEFENSE

358	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-2,562,614	
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .		1,445,768
	FROM CRIME STOPPERS TRUST FUND . . . . .		616,846
	FROM LEGAL SERVICES TRUST FUND . . . . .		500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE  
 FROM GENERAL REVENUE FUND . . . . . -2,562,614  
 FROM TRUST FUNDS . . . . . 2,562,614

EXECUTIVE DIRECTION AND SUPPORT SERVICES

360 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -233,396

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

361 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -505,748  
 FROM FLORIDA MOTOR VEHICLE THEFT  
 PREVENTION TRUST FUND . . . . . 179,151

362 SPECIAL CATEGORIES  
 STATEWIDE PROSECUTION  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 147,446

The reduced appropriation in Specific Appropriations 361 and 362 reflect a \$505,748 reduction in General Revenue and a \$326,597 increase / fund shift in available trust funds within the Office of Statewide Prosecution. Due to the possibility this reduction could impact the operations of the Office of Statewide Prosecution, and in an effort to assess this organization's effectiveness and efficiency, the Office of Program Policy Analysis and Governmental Accountability (OPPAGA) shall immediately begin an organization-wide review of the Office of Statewide Prosecution (OSWP) that shall examine, at a minimum, the following issues:

1. Cost effectiveness and efficiency;
2. Economic viability - i.e., do the efforts/work of the OSWP duplicate the efforts of the State's Attorneys? Can the work of the OSWP be completed at a lower unit cost by Florida's State Attorneys?; and
3. Examine current State Attorney/OSWP jurisdictional authority, identify potential jurisdictional conflicts, if any, and proposed solutions, as well as determine the operational impact to the State Attorneys for handling multi-jurisdictional prosecutions.

OPPAGA shall publish its report by January 15, 2002.

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME  
 FROM GENERAL REVENUE FUND . . . . . -505,748  
 FROM TRUST FUNDS . . . . . 326,597  
 TOTAL ALL FUNDS . . . . . -179,151

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

362A SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -50,000  
 TOTAL OF SECTION 4 POSITIONS -963  
 FROM GENERAL REVENUE FUND . . . . . -109,461,482  
 FROM TRUST FUNDS . . . . . 17,145,006  
 TOTAL ALL FUNDS . . . . . -92,316,476

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

362B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-66,000	
362C	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	66,000	

AGRICULTURAL WATER POLICY COORDINATION

363	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	-295,121	295,121
363A	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-7,449	
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-302,570	295,121
	TOTAL ALL FUNDS . . . . .		-7,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

364	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-18 -363,422	
365	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	-249,198	200,000
365A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	-32,787	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-645,407	200,000
	TOTAL POSITIONS . . . . .	-18	
	TOTAL ALL FUNDS . . . . .		-445,407

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

366	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-991,804	600,760 391,044
367	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-35,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -1,026,804  
 FROM TRUST FUNDS . . . . . 991,804  
 TOTAL ALL FUNDS . . . . . -35,000

WILDFIRE PREVENTION AND MANAGEMENT

368 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -1,568,871  
 FROM CONTRACTS AND GRANTS TRUST FUND . . . . . 500,000  
 FROM INCIDENTAL TRUST FUND . . . . . 500,000

368A RESTORE AS NON-RECURRING-  
 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 568,871

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000  
 FROM TRUST FUNDS . . . . . 1,000,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

369 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -245,848  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 200,000

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -245,848  
 FROM TRUST FUNDS . . . . . 200,000

TOTAL ALL FUNDS . . . . . -45,848

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

369A EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -20,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 20,000

TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -20,000  
 FROM TRUST FUNDS . . . . . 20,000

FOOD SAFETY INSPECTION AND ENFORCEMENT

370 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -166,995  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 166,995

371 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -160,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 160,000

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -326,995  
 FROM TRUST FUNDS . . . . . 326,995

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

372 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -300,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-300,000	
FROM TRUST FUNDS . . . . .		200,000
TOTAL ALL FUNDS . . . . .		-100,000

CONSUMER PROTECTION

373 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-517,365	
FROM GENERAL INSPECTION TRUST FUND . . . . .		517,365
373A EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-10,949	
FROM GENERAL INSPECTION TRUST FUND . . . . .		8,528
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	-528,314	
FROM TRUST FUNDS . . . . .		525,893
TOTAL ALL FUNDS . . . . .		-2,421

STANDARDS AND PETROLEUM QUALITY INSPECTION

374 SALARIES AND BENEFITS	POSITIONS	-2	
FROM GENERAL REVENUE FUND . . . . .		-284,426	
FROM GENERAL INSPECTION TRUST FUND . . . . .			254,426
375 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-109,788	
FROM GENERAL INSPECTION TRUST FUND . . . . .			104,762
375A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .		-36,600	
375B SPECIAL CATEGORIES			
RESTORE AS NON-RECURRING-			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .		36,600	
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION			
FROM GENERAL REVENUE FUND . . . . .		-394,214	
FROM TRUST FUNDS . . . . .			359,188
TOTAL POSITIONS . . . . .		-2	
TOTAL ALL FUNDS . . . . .			-35,026

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

376 SALARIES AND BENEFITS	POSITIONS	-4	
FROM GENERAL REVENUE FUND . . . . .		-123,832	
376A EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-486,375	
376B RESTORE AS NON-RECURRING-			
EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		836,375	
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM GENERAL REVENUE FUND . . . . .		226,168	
TOTAL POSITIONS . . . . .		-4	
TOTAL ALL FUNDS . . . . .			226,168

AQUACULTURE

376C SALARIES AND BENEFITS	POSITIONS	-2	
FROM GENERAL REVENUE FUND . . . . .		-61,075	
376D EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-40,759	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

376E	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND . . . . .	-200,000	
376F	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- OYSTER PLANTING FROM GENERAL REVENUE FUND . . . . .	200,000	
376G	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	-121,260	
376H	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	121,260	
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND . . . . .	-101,834	
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-101,834
AGRICULTURAL INSPECTION STATIONS			
376I	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-99,000	
376J	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	99,000	
ANIMAL PEST AND DISEASE CONTROL			
377	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	-250,000	250,000
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-250,000	250,000
PLANT PEST AND DISEASE CONTROL			
377A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	-52,715	52,715
378	LUMP SUM CITRUS CANKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	-27,200,000	
379	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-90,000	
380	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM GENERAL REVENUE FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	-874,171	874,171
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-28,216,886	926,886
	TOTAL ALL FUNDS . . . . .		-27,290,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

LAND ADMINISTRATION

381	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			-16,979

FLORIDA COASTAL MANAGEMENT

382	SALARIES AND BENEFITS	POSITIONS	-3	
	FROM GENERAL REVENUE FUND . . . . .		-171,814	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			11,308

383	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-30,524	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .			-50,000

TOTAL:	FLORIDA COASTAL MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .		-202,338	
	FROM TRUST FUNDS . . . . .			-38,692

	TOTAL POSITIONS . . . . .		-3	
	TOTAL ALL FUNDS . . . . .			-241,030

EXECUTIVE DIRECTION AND SUPPORT SERVICES

384	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM GENERAL REVENUE FUND . . . . .		-43,509	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-43,510
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-27,000

385	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			-100,000

386	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-184,432	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-3,000

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-227,941	
	FROM TRUST FUNDS . . . . .			-73,510

	TOTAL POSITIONS . . . . .		-2	
	TOTAL ALL FUNDS . . . . .			-301,451

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

387	SALARIES AND BENEFITS	POSITIONS	-4	
	FROM GENERAL REVENUE FUND . . . . .		-106,486	

388	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-44,230	

388A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - REGIONAL PLANNING			
	COUNCILS			
	FROM GENERAL REVENUE FUND . . . . .		-1,600,000	
	FROM OPERATING TRUST FUND . . . . .			1,600,000

389	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TECHNICAL AND PLANNING			
	ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .		-500,000	
	FROM OPERATING TRUST FUND . . . . .			400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COMMUNITY PLANNING  
 FROM GENERAL REVENUE FUND . . . . . -2,250,716  
 FROM TRUST FUNDS . . . . . 2,000,000  
  
 TOTAL POSITIONS . . . . . -4  
 TOTAL ALL FUNDS . . . . . -250,716

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

390 AID TO LOCAL GOVERNMENTS  
 LOCAL SUPPORT MATERIALS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . -100,000

EMERGENCY RECOVERY

392 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISASTER RELIEF PAYMENTS  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . -1,000,000

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

393 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -136,535  
 FROM FLORIDA SMALL CITIES COMMUNITY  
 DEVELOPMENT BLOCK GRANT PROGRAM FUND . . -4,816  
 FROM COMMUNITY SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 13,696  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . 14,838  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . 2,712  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 5,706  
 FROM OPERATING TRUST FUND . . . . . 964

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -136,535  
 FROM TRUST FUNDS . . . . . 33,100  
  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -103,435

PUBLIC SERVICE AND ENERGY INITIATIVES

394 SALARIES AND BENEFITS POSITIONS -2  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . -54,282

395 EXPENSES  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . -45,000

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES  
 FROM TRUST FUNDS . . . . . -99,282  
  
 TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -99,282

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

395A SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOUSING FINANCE  
 CORPORATION (HFC) - AFFORDABLE HOUSING  
 PROGRAMS  
 FROM STATE HOUSING TRUST FUND . . . . . 12,000,000

395B SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOUSING FINANCE  
 CORPORATION (HFC) - EXPANDED HOMEOWNERSHIP  
 ASSISTANCE PROGRAM (EHAP)  
 FROM STATE HOUSING TRUST FUND . . . . . 12,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING FINANCING  
 FROM TRUST FUNDS . . . . . 24,000,000  
 TOTAL ALL FUNDS . . . . . 24,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

396 SALARIES AND BENEFITS POSITIONS -5  
 FROM GENERAL REVENUE FUND . . . . . -155,218  
 397 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -931,297  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 897,406  
 398 DATA PROCESSING SERVICES  
 ENVIRONMENTAL PROTECTION MANAGEMENT  
 INFORMATION CENTER  
 FROM GENERAL REVENUE FUND . . . . . -119,748

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,206,263  
 FROM TRUST FUNDS . . . . . 897,406  
 TOTAL POSITIONS . . . . . -5  
 TOTAL ALL FUNDS . . . . . -308,857

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

399 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND  
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC  
 PLANT RESEARCH  
 FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 750,000

LAND MANAGEMENT

400 EXPENSES  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . -773,024  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 773,024  
 401 SPECIAL CATEGORIES  
 TRANSFER TO FISH AND WILDLIFE CONSERVATION  
 COMMISSION FOR MANAGEMENT OF CARL LANDS  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . 773,024

TOTAL: LAND MANAGEMENT  
 FROM TRUST FUNDS . . . . . 773,024  
 TOTAL ALL FUNDS . . . . . 773,024

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

401A SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -502,399  
 FROM PERMIT FEE TRUST FUND . . . . . 502,399

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . -502,399  
 FROM TRUST FUNDS . . . . . 502,399

WASTE CONTROL

401B SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -240,519  
 FROM PERMIT FEE TRUST FUND . . . . . 240,519

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	-240,519
	FROM TRUST FUNDS . . . . .	240,519
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
402	SALARIES AND BENEFITS POSITIONS	-3
	FROM GENERAL REVENUE FUND . . . . .	-740,367
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	655,428
403	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-364,243
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	219,115
404	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	-34,257
404A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	30,736
405	DATA PROCESSING SERVICES	
	ENVIRONMENTAL PROTECTION MANAGEMENT	
	INFORMATION CENTER	
	FROM GENERAL REVENUE FUND . . . . .	-379,628
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,487,759
	FROM TRUST FUNDS . . . . .	874,543
	TOTAL POSITIONS . . . . .	-3
	TOTAL ALL FUNDS . . . . .	-613,216
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT		
LABORATORY SERVICES		
405A	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-379,942
	FROM ADMINISTRATIVE TRUST FUND . . . . .	379,942
405B	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-20,058
	FROM ADMINISTRATIVE TRUST FUND . . . . .	20,058
TOTAL: LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-400,000
	FROM TRUST FUNDS . . . . .	400,000
PROGRAM: WATER RESOURCE MANAGEMENT		
BEACH MANAGEMENT		
406	SALARIES AND BENEFITS POSITIONS	-1
	FROM GENERAL REVENUE FUND . . . . .	-2,908,365
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND . . . . .	2,734,488
	FROM PERMIT FEE TRUST FUND . . . . .	142,878
407	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-497,857
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND . . . . .	497,857
408	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-467,524
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND . . . . .	467,524
408A	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	-8,129
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND . . . . .	8,129

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

408B	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	-26,291	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		26,291
409	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		-3,734,289
409A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESTORE AS NON-RECURRING- BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	3,734,289	
TOTAL:	BEACH MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-173,877	
	FROM TRUST FUNDS . . . . .		142,878
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-30,999
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
410	SALARIES AND BENEFITS POSITIONS	-7	
	FROM INLAND PROTECTION TRUST FUND . . . . .		-131,778
WASTE CONTROL			
411	SALARIES AND BENEFITS POSITIONS	-2	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-18,690
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		-18,690
TOTAL:	WASTE CONTROL		
	FROM TRUST FUNDS . . . . .		-37,380
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-37,380
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
412	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-872,184	
	FROM INLAND PROTECTION TRUST FUND . . . . .		872,184
413	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-247,846	
	FROM INLAND PROTECTION TRUST FUND . . . . .		247,846
414	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .	-50,400	
	FROM INLAND PROTECTION TRUST FUND . . . . .		50,400
415	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-31,490	
	FROM INLAND PROTECTION TRUST FUND . . . . .		31,490
416	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND . . . . .	-1,201,920	
	FROM TRUST FUNDS . . . . .		3,201,920
	TOTAL ALL FUNDS . . . . .		2,000,000
PATROL ON STATE LANDS			
417	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-625,101	
	FROM STATE PARK TRUST FUND . . . . .		625,101
418	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-54,140	
	FROM STATE PARK TRUST FUND . . . . .		54,140
419	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-33,133
	FROM STATE PARK TRUST FUND . . . . .		33,133
420	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-347,901
	FROM STATE PARK TRUST FUND . . . . .		347,901
421	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-37,258	
	FROM STATE PARK TRUST FUND . . . . .		37,258
422	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .	-54,600	
	FROM STATE PARK TRUST FUND . . . . .		54,600
423	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-54,600
	FROM STATE PARK TRUST FUND . . . . .		54,600
424	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-4,000	
	FROM STATE PARK TRUST FUND . . . . .		4,000
425	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	-26,267	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		-152,498
	FROM STATE PARK TRUST FUND . . . . .		178,765
TOTAL:	PATROL ON STATE LANDS		
	FROM GENERAL REVENUE FUND . . . . .	-801,366	
	FROM TRUST FUNDS . . . . .		801,366
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND			
ADMINISTRATIVE SERVICES			
OUTDOOR EDUCATION AND INFORMATION			
426	SPECIAL CATEGORIES		
	ENVIRONMENTAL EDUCATION GRANTS AND		
	ACTIVITIES		
	FROM SAVE THE MANATEE TRUST FUND . . . . .		-218,500
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
427	SALARIES AND BENEFITS		
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	-1	
	FROM STATE GAME TRUST FUND . . . . .	-187,909	
			160,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

428	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .		-160,000
428A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .		-1,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-189,716
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-189,716

PROGRAM: LAW ENFORCEMENT

WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT

429	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -3 -2,592,030	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,300,000
	FROM SAVE THE MANATEE TRUST FUND . . . . .		218,500
	FROM STATE GAME TRUST FUND . . . . .		150,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		773,024
430	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-9,915
431	LUMP SUM ADDITIONAL LAW ENFORCEMENT OFFICERS FOR ENHANCED MANATEE PROTECTION FROM GENERAL REVENUE FUND . . . . .		-2,000,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,000,000
431A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND . . . . .		-554,926
431B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND . . . . .		554,926
432	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND . . . . .		-50,300
433	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		-1,560
TOTAL:	WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .		-4,653,805
	FROM TRUST FUNDS . . . . .		4,441,524
	TOTAL POSITIONS . . . . .	-3	
	TOTAL ALL FUNDS . . . . .		-212,281

PROGRAM: WILDLIFE

WILDLIFE MANAGEMENT

434	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -1 -62,515	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		25,686
435	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-25,686



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDLIFE MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -62,515  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -62,515

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

436 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -36,829  
 437 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE GAME TRUST FUND . . . . . -100,000  
 438 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF BOATS,  
 MOTORS, AND TRAILERS  
 FROM STATE GAME TRUST FUND . . . . . -50,000

TOTAL: FRESHWATER FISHERIES MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -36,829  
 FROM TRUST FUNDS . . . . . -150,000  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -186,829

PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE

MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION  
 AND TECHNICAL SUPPORT

439 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -114,341  
 FROM MARINE RESOURCES CONSERVATION TRUST  
 FUND . . . . . 71,000  
 439A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -17,859  
 439B SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 17,859

TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION  
 AND TECHNICAL SUPPORT  
 FROM GENERAL REVENUE FUND . . . . . -114,341  
 FROM TRUST FUNDS . . . . . 71,000  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -43,341

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

440 SPECIAL CATEGORIES  
 TRANSFER TO THE STATE TRANSPORTATION TRUST  
 FUND  
 FROM GENERAL REVENUE FUND . . . . . -20,000,000  
 441 FIXED CAPITAL OUTLAY  
 INTRASTATE HIGHWAY CONSTRUCTION  
 FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . 26,200,000  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 285,140,000  
 442 FIXED CAPITAL OUTLAY  
 ARTERIAL HIGHWAY CONSTRUCTION  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 100,113,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

443	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,900,000    23,540,000
444	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	   4,530,000
445	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	   79,840,000
446	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	   3,847,000

From funds in Specific Appropriations 441 through 446, the following economic stimulus construction projects are appropriated:

US17 from CR764 South to CR764 North.....	10,180,000
US17 from CR764 North to Desoto Co/L.....	7,600,000
US41/Barefoot Williams to SR951.....	5,100,000
US17 Livingston to Hardee C/L.....	20,400,000
CR663/FT Greeb Ona Rd from SR64 to Vanolah.....	2,640,000
SR80/Lee Co Line to CR78A.....	8,300,000
US41/Old 41 to Corkscrew.....	10,970,000
SR80 from Hickey Crk. To Iverson St.....	9,020,000
SR80 from Iverson St. To Hendry C/L.....	8,650,000
US441 from CSX to Cemetery Rd.....	7,540,000
SR60/Tiger Lake Rd to CR630.....	15,240,000
SR500 : From CR 339A to SR24/Bronson.....	13,710,000
I-95: From Flagler CO line to FECRR.....	5,710,000
I-95: From FECRR to S. of SR207.....	27,120,000
SR22 Wewa Hwy at N Kimbrel Ave Int.....	350,000
SR298 Lillian Hwy at SR727 Fairfield Dr Intersection.....	390,000
Community Drive from Godwin Ln to Longleaf Dr.....	460,000
SR10 (US90) Quincy Ck Br . . . . .	1,550,000
County Line Rd. Over Buckhorn Ck Br.....	580,000
SR10 (US90) Mahan @ CR1553 Pedrick Rd.....	570,000
Mayflower Ave S/W fr Justin St to Standish St.....	180,000
Destin Elementary Sidewalks.....	230,000
15th St Sidewalk SR 4 Baker Elementary.....	120,000
Ft. Walton Ph II Areawide Computerized Traffic Signal System	3,400,000
SR8 (I-10) New Okaloosa Co Rest Area.....	21,100,000
Santa Rosa Countywide guardrail project.....	1,480,000
SR8 (I-10) New Santa Rosa Co Rest Area.....	13,100,000
Steven Revell Rd over Sopchoppy River Br. . . . .	610,000
WC Currington Rd over Slough Br.....	790,000
US 27, 3R from Dade County Line to Griffin Road.....	8,920,000
SR9/I-95 From North of PGA Blvd to Martin County Line.....	24,870,000
SR9/I-95/HOV/GP from North of Blue Heron Blvd. to S. of PGA Blvd.....	78,810,000
I-95/SR 9 from Broward/Palm Bch C/L to Spanish River/MP 4.303.....	8,110,000
I-95/SR9 from Spanish River/MP 4.3 to South of Linton Blvd..	7,590,000
SR80, 3R from Tractor Crossing to CR880.....	8,690,000
I-95 Noise Wall from N. of Blue Heron Blvd to S. of PGA Blvd	4,000,000
SR80, 3R from SR15 to Tractor Crossing.....	8,730,000
SR9/I-95/HOV from N. of Gateway Blvd to S of 6th Ave.....	39,000,000
SR500/US441: Six Laning College Road to 0.2 miles W of Lake Shore.....	28,850,000
SR44: Four Laning Citrus County to CR470.....	12,900,000
SR44: Four Laning CR4418/Pioneer to SR415.....	12,220,000
I-95: Six Laning 0.5 Mile South of I-4 to 0.2 Miles North SR600/US92.....	12,700,000
SR90/SW 8th St. From SW 127th Ave. to SW 137th Ave.....	12,000,000
SR826 & I75 Ramp.....	1,670,000
SR5/Overseas Hwy from N of Boca Chica Channel to S of Rockland Channel.....	1,800,000
SR5/Overseas Hwy from Rockland Channel to Jade.....	420,000
SR5/Overseas Hwy from Henry St to Horace St.....	590,000
SR5/Overseas Hwy from Niles Channel Bridge to S of Mako Ave.	260,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SR44 (Gulf to Lake): from US19 (SR55) to CR486.....		880,000
US19: From Hernando C/L to CR490 (Yulee Rd).....		6,900,000
US98 (SR700) - From S. of Yontz Rd. to S. of CR491.....		2,600,000
SR582 (Fowler Ave) at Riverhills Dr. ....		420,000
Upper Tampa Bay Trail at Waters Ave.....		690,000
SR54 - From East of N. Suncoast Pkwy. to W of US41 (SR45)...	14,300,000	
I-275 (SR93) - From 54th Ave. North to S. of Gandy Blvd.....		2,000,000
Commercial Blvd. Interchange Improvement.....		6,700,000
Widen Sawgrass From Sunrise Blvd. to Atlantic Blvd.....		25,400,000
TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION		
FROM GENERAL REVENUE FUND . . . . .	-20,000,000	
FROM TRUST FUNDS . . . . .		529,110,000
TOTAL ALL FUNDS . . . . .		509,110,000
TOTAL OF SECTION 5 POSITIONS -65		
FROM GENERAL REVENUE FUND . . . . .	-67,021,543	
FROM TRUST FUNDS . . . . .		571,669,445
TOTAL ALL FUNDS . . . . .		504,647,902

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

PROGRAM: ADMINISTERED FUNDS

447	LUMP SUM		
	SALARY INCREASES		
	FROM GENERAL REVENUE FUND . . . . .	-7,223,462	
	FROM TRUST FUNDS . . . . .		-778,328

Of the reduced appropriation in Specific Appropriation 447, -\$6,382,643 from General Revenue Fund and -\$778,328 from Trust Funds rescinds the competitive pay adjustments authorized by section 8 of Chapter 2001-253, Laws of Florida for only non-unit employees whose October 31, 2001 base rate of pay is greater than \$90,000, and those public officers and commission members listed in Section 8 of this bill. Non-unit employees means those employees not represented for collective bargaining purposes, including:

1. Employees within the Career Service;
2. Employees within the Senior Management Service;
3. Employees within the Selected Exempted Service;
4. Employees of the Judicial Branch;
5. Employees of the State University System;
6. Employees of the Executive Office of the Governor;
7. Employees within the pay plans administered by the Justice Administrative Commission, the Public Defenders, and the State Attorneys; and
8. Employees of the Department of the Lottery.

These reductions of the competitive pay adjustment are allocated to state agencies in accordance with the allocation used in the approved budget amendment EOG# B2002-0011, and shall operate retroactively to November 1, 2001.

447A	LUMP SUM		
	RESTORE AS NON-RECURRING-		
	SALARY INCREASES		
	FROM GENERAL REVENUE FUND . . . . .	6,382,643	
	FROM TRUST FUNDS . . . . .		778,328

Funds provided in Specific Appropriation 447A shall be expended in accordance with the approved budget amendment EOG# B2002-0011.

448	LUMP SUM		
	STATE HEALTH INSURANCE TRUST FUND		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND . . . . .	-617,278	

449	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-		
	REGIONAL ANTI-TERRORISM TASK FORCES		
	POSITIONS	30	
	FROM GENERAL REVENUE FUND . . . . .	1,799,571	

450	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-		
	TERRORIST INTELLIGENCE DATABASE		
	POSITIONS	5	
	FROM GENERAL REVENUE FUND . . . . .	200,429	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000

451	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE - 1ST		
	RESPONDER AND INCIDENT TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		2,000,000

452	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY-FDLE-		
	CRITICAL INFRASTRUCTURE SECURITY		
	ASSESSMENT AND STANDARDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		500,000

SECTION 6 - GENERAL GOVERNMENT

453	LUMP SUM STRENGTHENING DOMESTIC SECURITY-DHSMV- DRIVERS LICENSE OFFICE SCANNER STATIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		500,000
454	LUMP SUM STRENGTHENING DOMESTIC SECURITY-COMMUNITY AFFAIRS-DOMESTIC PREPAREDNESS PROGRAM/ EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		9,000,000

Funds provided in Specific Appropriation 454 must be allocated in accordance with the provisions of the document entitled Strengthening Domestic Security in Florida Strategic Plan and Funding Strategy prepared by the Florida Department of Law Enforcement and State Division of Emergency Management in October, 2001.

455	LUMP SUM STRENGTHENING DOMESTIC SECURITY-DEPT OF HEALTH-ENHANCE LAB SVCS, EPIDEMIOLOGY, PHARMACY AND RESPONSE TRAINING		
		POSITIONS	10
	FROM GENERAL REVENUE FUND . . . . .		656,403
	FROM TRUST FUNDS . . . . .		1,915,840

456	LUMP SUM STRENGTHENING DOMESTIC SECURITY-PSC- TRANSFER TO FDLE FOR CRITICAL INFRASTRUCTURE SECURITY ASSESSMENT AND STANDARDS FROM REGULATORY TRUST FUND . . . . .		500,000
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457	LUMP SUM STRENGTHENING DOMESTIC SECURITY - FDLE - SECURITY/SAFETY OF FLORIDA'S CAPITOL COMPLEX FROM GENERAL REVENUE FUND . . . . .		693,290
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Funds provided in Specific Appropriation 457 are allocated to the Florida Department of Law Enforcement contingent upon legislation becoming law that transfers the Florida Capitol Police from the Department of Management Services to the Florida Department of Law Enforcement. In the event such legislation does not become law, the funds provided in Specific Appropriation 457 are to be allocated to the state agency or entity having legal jurisdiction for the Florida Capitol Police.

457A	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND . . . . .		-182,170
458	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND . . . . .		-400,000
458A	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND . . . . .		-250,000
458B	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR TECHNOLOGY REVIEW WORKGROUP FROM GENERAL REVENUE FUND . . . . .		-46,449
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		1,012,977
	TOTAL POSITIONS . . . . .	45	
	TOTAL ALL FUNDS . . . . .		14,715,840
			15,728,817

SECTION 6 - GENERAL GOVERNMENT

AGENCY FOR WORKFORCE INNOVATION

PROGRAM: WORKFORCE SERVICES

UNEMPLOYMENT COMPENSATION

458C	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	4,418,593
458D	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	2,970,506
458E	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	352,189
458F	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	2,620,244
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS . . . . .	10,361,532
	TOTAL ALL FUNDS . . . . .	10,361,532

PROGRAM: SCHOOL READINESS

459	SPECIAL CATEGORIES PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND . . . . .	-5,000,000
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BANKING AND FINANCE, DEPARTMENT OF, AND  
COMPTROLLER

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

461	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-50,000
461A	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-165,000
462	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . .	-25,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . .	-240,000
	TOTAL ALL FUNDS . . . . .	-240,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

464	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . .	-30,000
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INFORMATION TECHNOLOGY

464A	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-335,000
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PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM

COMPLIANCE AND ENFORCEMENT

464B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-6 -94,494
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SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND . . . . .		-234,494
465	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-10,000	
	FROM ANTI-FRAUD TRUST FUND . . . . .		-75,000
465A	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		-20,000
466	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	-75,000	
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-179,494	
	FROM TRUST FUNDS . . . . .		-329,494
	TOTAL POSITIONS . . . . .	-6	
	TOTAL ALL FUNDS . . . . .		-508,988

FINANCIAL SERVICES INDUSTRY REGULATION

466A	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .		-82,245	
466B	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			-40,000
467	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .		-45,000	
TOTAL:	FINANCIAL SERVICES INDUSTRY REGULATION			
	FROM GENERAL REVENUE FUND . . . . .		-127,245	
	FROM TRUST FUNDS . . . . .			-40,000
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-167,245

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

467A	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND . . . . .			-96,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

468	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .		-129,500	
469	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .		-75,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-204,500	
	TOTAL POSITIONS . . . . .		-1	
	TOTAL ALL FUNDS . . . . .			-204,500

INFORMATION TECHNOLOGY

470	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			-100,000
471	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			-150,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . -250,000  
 TOTAL ALL FUNDS . . . . . -250,000

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
 OF

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

472 SALARIES AND BENEFITS POSITIONS -12  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . -556,890

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

473 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -61,812

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND  
 BUDGETING SUBSYSTEM

474 LUMP SUM  
 LEGISLATIVE APPROPRIATION SYSTEM/PLANNING  
 AND BUDGETING SUBSYSTEM  
 FROM PLANNING AND BUDGETING SYSTEM TRUST  
 FUND . . . . . -500,000

EXECUTIVE PLANNING AND BUDGETING

475 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -80,000

475A LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR -  
 EXECUTIVE/ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . -20,000

475B SPECIAL CATEGORIES  
 DEPARTMENT OF EDUCATION REORGANIZATION  
 FROM GENERAL REVENUE FUND . . . . . -250,000

475C SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 DEPARTMENT OF EDUCATION REORGANIZATION  
 FROM GENERAL REVENUE FUND . . . . . 250,000

TOTAL: EXECUTIVE PLANNING AND BUDGETING  
 FROM GENERAL REVENUE FUND . . . . . -100,000

TOTAL POSITIONS . . . . . -2  
 TOTAL ALL FUNDS . . . . . -100,000

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC  
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

475D LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE  
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,663

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

476 LUMP SUM  
 BUSINESS EXPANSION, RETENTION, AND  
 RECRUITMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,952,500

The reduced appropriation in Specific Appropriation 476 for Executive  
 Office of the Governor - Office of Tourism, Trade And Economic



SECTION 6 - GENERAL GOVERNMENT

Development reduces recurring General Revenue funds for Enterprise Florida - Expansion, Retention & Recruitment.

476A LUMP SUM  
 RESTORE AS NON-RECURRING-  
 BUSINESS EXPANSION, RETENTION, AND  
 RECRUITMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,833,450

Funds in Specific Appropriation 476A from non-recurring General Revenue shall be allocated to Enterprise Florida - Expansion, Retention & Recruitment.

476B LUMP SUM  
 COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC  
 OPPORTUNITIES  
 FROM GENERAL REVENUE FUND . . . . . -38,713

476C LUMP SUM  
 INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC  
 BASE AND FUTURE GROWTH  
 FROM GENERAL REVENUE FUND . . . . . -5,878

477 LUMP SUM  
 ECONOMIC DEVELOPMENT TOOLS  
 FROM GENERAL REVENUE FUND . . . . . -7,500,000

The reduced appropriation in Specific Appropriation 477 for Economic Development Tools includes the following reductions from non-recurring General Revenue:

Qualified Targeted Industries-QTI..... -4,000,000  
 Quick Action Closing..... -500,000  
 High Impact Performance Incentive..... -3,000,000

477A LUMP SUM  
 STIMULUS FOR ECONOMIC DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 19,000,000  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 1,000,000

Funds in Specific Appropriation 477A are non-recurring. Such funds shall be allocated to the Florida Commission on Tourism/VISIT FLORIDA to enhance tourism promotion initiatives. The Florida Commission on Tourism/VISIT FLORIDA shall ensure that a dollar for dollar private industry match is provided. The required private industry match shall include dollars from local and regional tourism industry marketing organizations where those dollars are expended for cooperative advertising with VISIT FLORIDA.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 11,336,359  
 FROM TRUST FUNDS . . . . . 1,000,000  
 TOTAL ALL FUNDS . . . . . 12,336,359

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

478 SALARIES AND BENEFITS POSITIONS -5  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,285

479 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -5,000

480 SPECIAL CATEGORIES  
 PAYMENT TO OUTSIDE CONTRACTOR  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -325,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . -443,285  
     TOTAL POSITIONS . . . . . -5  
     TOTAL ALL FUNDS . . . . . -443,285

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

481 SALARIES AND BENEFITS POSITIONS -2  
 FROM GENERAL REVENUE FUND . . . . . -4,897,084  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 4,750,000  
 482 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,026,632  
 483 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -96,700  
 484 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -1,770  
 TOTAL: HIGHWAY SAFETY  
 FROM GENERAL REVENUE FUND . . . . . -10,022,186  
 FROM TRUST FUNDS . . . . . 4,750,000  
     TOTAL POSITIONS . . . . . -2  
     TOTAL ALL FUNDS . . . . . -5,272,186

CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS

485 SALARIES AND BENEFITS POSITIONS -3  
 FROM GENERAL REVENUE FUND . . . . . -159,033  
 486 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,000  
 487 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -6,000  
 488 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . -3,498  
 489 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,655  
 TOTAL: CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS  
 FROM GENERAL REVENUE FUND . . . . . -174,186  
     TOTAL POSITIONS . . . . . -3  
     TOTAL ALL FUNDS . . . . . -174,186

EXECUTIVE DIRECTION AND SUPPORT SERVICES

490 SALARIES AND BENEFITS POSITIONS -1  
 FROM GENERAL REVENUE FUND . . . . . -86,969  
 491 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,166  
 492 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -2,000  
 493 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -885

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -92,020  
     TOTAL POSITIONS . . . . . -1  
     TOTAL ALL FUNDS . . . . . -92,020

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

494 SALARIES AND BENEFITS POSITIONS -16  
 FROM GENERAL REVENUE FUND . . . . . -10,000,000  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 9,625,955  
 495 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . -103,287  
 496 DATA PROCESSING SERVICES  
 KIRKMAN DATA CENTER - DEPARTMENT OF  
 HIGHWAY SAFETY AND MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -700,000  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 413,754  
 TOTAL: DRIVER LICENSURE  
 FROM GENERAL REVENUE FUND . . . . . -10,700,000  
 FROM TRUST FUNDS . . . . . 9,936,422  
     TOTAL POSITIONS . . . . . -16  
     TOTAL ALL FUNDS . . . . . -763,578

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

497 SALARIES AND BENEFITS POSITIONS -2  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . -39,858  
 498 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . -2,000  
 499 DATA PROCESSING SERVICES  
 KIRKMAN DATA CENTER - DEPARTMENT OF  
 HIGHWAY SAFETY AND MOTOR VEHICLES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . -300,000  
 TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES  
 FROM TRUST FUNDS . . . . . -341,858  
     TOTAL POSITIONS . . . . . -2  
     TOTAL ALL FUNDS . . . . . -341,858

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

500 EXPENSES  
 FROM WORKING CAPITAL TRUST FUND . . . . . -286,246  
 501 SPECIAL CATEGORIES  
 TAX COLLECTOR NETWORK - COUNTY SYSTEMS  
 FROM WORKING CAPITAL TRUST FUND . . . . . -300,000  
 TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . -586,246  
     TOTAL ALL FUNDS . . . . . -586,246

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND  
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

502 SALARIES AND BENEFITS POSITIONS -9  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . -208,425

SECTION 6 - GENERAL GOVERNMENT

503	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-162,725
504	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-11,957
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		-383,107
	TOTAL POSITIONS . . . . .	-9	
	TOTAL ALL FUNDS . . . . .		-383,107

LEGAL SERVICES

505	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	POSITIONS -2	-38,586
506	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-29,167
507	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-10,079
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .		-77,832
	TOTAL POSITIONS . . . . .	-2	
	TOTAL ALL FUNDS . . . . .		-77,832

INFORMATION TECHNOLOGY

508	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	POSITIONS -1	-26,959
509	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-29,167
510	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		-48,024
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		-104,150
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-104,150

PROGRAM: TREASURY

DEPOSIT SECURITY SERVICE

511	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		-4,324
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STATE FUNDS MANAGEMENT AND INVESTMENT

512	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		-20,825
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SUPPLEMENTAL RETIREMENT PLAN

513	SALARIES AND BENEFITS FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS -1	-19,293
514	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		-1,074

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS . . . . .			-20,367
TOTAL POSITIONS . . . . .	-1		
TOTAL ALL FUNDS . . . . .			-20,367
PROGRAM: STATE FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
515 SALARIES AND BENEFITS			
POSITIONS	-3		
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-75,730
516 EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-2,551
517 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-28,000
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .			-106,281
TOTAL POSITIONS . . . . .	-3		
TOTAL ALL FUNDS . . . . .			-106,281
FIRE AND ARSON INVESTIGATIONS			
518 SALARIES AND BENEFITS			
POSITIONS	-6		
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-192,562
519 EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-14,032
520 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-96,346
TOTAL: FIRE AND ARSON INVESTIGATIONS			
FROM TRUST FUNDS . . . . .			-302,940
TOTAL POSITIONS . . . . .	-6		
TOTAL ALL FUNDS . . . . .			-302,940
PROFESSIONAL TRAINING AND STANDARDS			
521 SALARIES AND BENEFITS			
POSITIONS	-2		
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-47,511
522 EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-12,895
TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
FROM TRUST FUNDS . . . . .			-60,406
TOTAL POSITIONS . . . . .	-2		
TOTAL ALL FUNDS . . . . .			-60,406
FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES			
523 SALARIES AND BENEFITS			
POSITIONS	-1		
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-19,293
524 EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY			
TRUST FUND . . . . .			-9,403

SECTION 6 - GENERAL GOVERNMENT

525	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			-26,000
TOTAL:	FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			-54,696
	TOTAL POSITIONS . . . . .	-1		
	TOTAL ALL FUNDS . . . . .			-54,696
PROGRAM: RISK MANAGEMENT				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
526	SALARIES AND BENEFITS . . . . . POSITIONS FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .	-5		-96,463
527	EXPENSES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .			-8,772
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .			-105,235
	TOTAL POSITIONS . . . . .	-5		
	TOTAL ALL FUNDS . . . . .			-105,235
PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION				
INSURANCE COMPANY LICENSURE AND OVERSIGHT				
528	SALARIES AND BENEFITS . . . . . POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	-13		-297,385
529	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			-116,667
530	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			-450,821
TOTAL:	INSURANCE COMPANY LICENSURE AND OVERSIGHT FROM TRUST FUNDS . . . . .			-864,873
	TOTAL POSITIONS . . . . .	-13		
	TOTAL ALL FUNDS . . . . .			-864,873
INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT				
531	SALARIES AND BENEFITS . . . . . POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	-3		-57,878
532	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			-351,804
533	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			-97,811
TOTAL:	INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT FROM TRUST FUNDS . . . . .			-507,493
	TOTAL POSITIONS . . . . .	-3		
	TOTAL ALL FUNDS . . . . .			-507,493

SECTION 6 - GENERAL GOVERNMENT

COMPLIANCE AND ENFORCEMENT

534	SALARIES AND BENEFITS	POSITIONS	-4	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-115,574
535	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-43,750
536	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-53,022
537	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-82,250
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			-294,596
	TOTAL POSITIONS . . . . .	-4		
	TOTAL ALL FUNDS . . . . .			-294,596

INSURANCE CONSUMER ASSISTANCE

538	SALARIES AND BENEFITS	POSITIONS	-2	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-38,586
539	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND . . . . .			-24,410
TOTAL:	INSURANCE CONSUMER ASSISTANCE			
	FROM TRUST FUNDS . . . . .			-62,996
	TOTAL POSITIONS . . . . .	-2		
	TOTAL ALL FUNDS . . . . .			-62,996

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

WORKFORCE ASSISTANCE AND SECURITY

PROGRAM: COMPLIANCE AND ENFORCEMENT

539A	SALARIES AND BENEFITS	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .			-40,035

LEGISLATIVE BRANCH

SENATE

540	LUMP SUM			
	SENATE			
	FROM GENERAL REVENUE FUND . . . . .			-2,337,288

HOUSE OF REPRESENTATIVES

541	LUMP SUM			
	HOUSE			
	FROM GENERAL REVENUE FUND . . . . .			-3,643,350

LEGISLATIVE SUPPORT SERVICES

542	LUMP SUM			
	LEGISLATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			-1,967,331

ADMINISTRATIVE PROCEDURES COMMITTEE

544	LUMP SUM			
	ADMINISTRATIVE PROCEDURES			
	FROM GENERAL REVENUE FUND . . . . .			-91,269

SECTION 6 - GENERAL GOVERNMENT

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE  
ON

545 LUMP SUM  
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL  
RELATIONS  
FROM GENERAL REVENUE FUND . . . . . -51,280

TECHNOLOGY REVIEW WORKGROUP

546 LUMP SUM  
TECHNOLOGY REVIEW WORKGROUP  
FROM GRANTS AND DONATIONS TRUST FUND . . . -46,449

OFFICE OF PUBLIC COUNSEL

547 LUMP SUM  
PUBLIC COUNSEL  
FROM GENERAL REVENUE FUND . . . . . -178,003

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM  
STATE LAWS

549 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -4,860

PROGRAM POLICY ANALYSIS AND GOVERNMENT  
ACCOUNTABILITY, OFFICE OF

550 LUMP SUM  
PROGRAM POLICY ANALYSIS AND GOVERNMENT  
ACCOUNTABILITY  
FROM GENERAL REVENUE FUND . . . . . -517,322

AUDITOR GENERAL

551 LUMP SUM  
AUDITOR GENERAL  
FROM GENERAL REVENUE FUND . . . . . -2,362,848

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

553 SALARIES AND BENEFITS POSITIONS -4  
FROM ADMINISTRATIVE TRUST FUND . . . . . -136,186

554 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -367,729  
FROM ADMINISTRATIVE TRUST FUND . . . . . 367,729

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -367,729  
FROM TRUST FUNDS . . . . . 231,543

TOTAL POSITIONS . . . . . -4  
TOTAL ALL FUNDS . . . . . -136,186

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

555 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -221,801  
FROM SUPERVISION TRUST FUND . . . . . 221,801

556 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -7,000  
FROM SUPERVISION TRUST FUND . . . . . 7,000

557 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -112,968  
FROM SUPERVISION TRUST FUND . . . . . 112,968



SECTION 6 - GENERAL GOVERNMENT

558	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-10,000	
	FROM SUPERVISION TRUST FUND . . . . .		10,000
559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	-5,270	
	FROM SUPERVISION TRUST FUND . . . . .		5,270
560	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-12,000	
	FROM SUPERVISION TRUST FUND . . . . .		12,000
561	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	-1,705,814	
	FROM FLORIDA FACILITIES POOL CLEARING		
	TRUST FUND . . . . .		1,705,814
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-2,074,853	
	FROM TRUST FUNDS . . . . .		2,074,853
PROGRAM: SUPPORT PROGRAM			
PURCHASING OVERSIGHT			
562	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-595,520	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,520
563	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-367,225	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		367,225
TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND . . . . .	-962,745	
	FROM TRUST FUNDS . . . . .		962,745
OFFICE OF SUPPLIER DIVERSITY			
564	SALARIES AND BENEFITS		
	POSITIONS	-1	
	FROM GENERAL REVENUE FUND . . . . .	-964,517	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		935,455
565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
566	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-218,464	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		290,900
TOTAL:	OFFICE OF SUPPLIER DIVERSITY		
	FROM GENERAL REVENUE FUND . . . . .	-1,282,981	
	FROM TRUST FUNDS . . . . .		1,226,355
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-56,626
WORKFORCE PROGRAMS			
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
567	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	-175,000	
PROGRAM: TECHNOLOGY PROGRAM			
INFORMATION SERVICES			
567A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-383,837	

SECTION 6 - GENERAL GOVERNMENT

567B	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	383,837
567C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-96,844
567D	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	96,844
567E	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-210,406

Funds in Specific Appropriation 567E from the General Revenue Fund are provided to expand enterprise-wide Internet security services through the State Technology Office. This expanded service shall be provided in priority order to the Cabinet, Legislature and Executive agencies to assist in the protection of the state from cyber terrorism attacks.

567F	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND . . . . .	710,406
567G	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-79,000
567H	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	79,000
567I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	-3,284
567J	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,284
567K	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,000
567L	DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000

TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	500,000
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TOTAL ALL FUNDS . . . . .	500,000
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PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

568	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1 -72,644
569	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-6,854

TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . .	-79,498
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TOTAL POSITIONS . . . . .	-1
TOTAL ALL FUNDS . . . . .	-79,498

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

569A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-131,416	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		131,416
569B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-15	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15
570	SPECIAL CATEGORIES		
	CORRECTIONAL PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	-128,772	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		108,772
570A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	-118	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		118
570B	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,168	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,168
TOTAL:	PRIVATE PRISONS OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-263,489	
	FROM TRUST FUNDS . . . . .		243,489
	TOTAL ALL FUNDS . . . . .		-20,000

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

571	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-88,642	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		88,642
571A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	-185,729	
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-274,371	
	FROM TRUST FUNDS . . . . .		88,642
	TOTAL ALL FUNDS . . . . .		-185,729

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

572	SALARIES AND BENEFITS	POSITIONS	-10	
	FROM GENERAL REVENUE FUND . . . . .		-718,144	
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND . . . . .			500,000
573	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-28,132	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,029,536
574	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		-1,062	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-747,338	
FROM TRUST FUNDS . . . . .		1,529,536
TOTAL POSITIONS . . . . .	-10	
TOTAL ALL FUNDS . . . . .		782,198

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

575 SALARIES AND BENEFITS	POSITIONS	-34	
FROM GENERAL REVENUE FUND . . . . .		-2,743,793	
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			2,500,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-473,248
576 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-81,767		
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND USER FEE TRUST FUND . . . . .			81,767
577 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	-46,700		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-90,654
578 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT			
ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	-1,301,384		
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND USER FEE TRUST FUND . . . . .			696,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-1,175,156

TOTAL: CHILD SUPPORT ORDER ESTABLISHMENT		
FROM GENERAL REVENUE FUND . . . . .	-4,173,644	
FROM TRUST FUNDS . . . . .		1,538,709
TOTAL POSITIONS . . . . .	-34	
TOTAL ALL FUNDS . . . . .		-2,634,935

CHILD SUPPORT REMITTANCE AND DISTRIBUTION

579 SALARIES AND BENEFITS	POSITIONS	-1	
FROM GENERAL REVENUE FUND . . . . .		-8,832	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-17,144
580 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-23,873		
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND USER FEE TRUST FUND . . . . .			23,873
581 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	-5,905		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-11,461
582 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT			
ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	-57,195		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-111,026

TOTAL: CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND . . . . .	-95,805	
FROM TRUST FUNDS . . . . .		-115,758
TOTAL POSITIONS . . . . .	-1	
TOTAL ALL FUNDS . . . . .		-211,563

CHILD SUPPORT COMPLIANCE ENFORCEMENT

583 SALARIES AND BENEFITS	POSITIONS	-17	
FROM GENERAL REVENUE FUND . . . . .		-164,775	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			-319,859
584 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-58,436		

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		58,436
585	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-23,603	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-45,821
586	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	-176,033	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-341,711
TOTAL:	CHILD SUPPORT COMPLIANCE ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	-422,847	
	FROM TRUST FUNDS . . . . .		-648,955
	TOTAL POSITIONS . . . . .	-17	
	TOTAL ALL FUNDS . . . . .		-1,071,802

CHILD SUPPORT CUSTOMER SERVICE

587	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -1 -8,832	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-17,144
588	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-39,924	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		39,924
589	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-11,326	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-21,983
590	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	-108,259	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-210,151
TOTAL:	CHILD SUPPORT CUSTOMER SERVICE FROM GENERAL REVENUE FUND . . . . .	-168,341	
	FROM TRUST FUNDS . . . . .		-209,354
	TOTAL POSITIONS . . . . .	-1	
	TOTAL ALL FUNDS . . . . .		-377,695

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAXPAYER REGISTRATION AND EDUCATION

591	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -12 -371,443	
592	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-205,316	
592A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-41,013	
593	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	-1,209	
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION FROM GENERAL REVENUE FUND . . . . .	-618,981	
	TOTAL POSITIONS . . . . .	-12	
	TOTAL ALL FUNDS . . . . .		-618,981

RETURNS, REVENUE AND INFORMATION PROCESSING

594	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -19 -558,436	
595	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-372,898	

SECTION 6 - GENERAL GOVERNMENT

595A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-75,764	
596	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	-1,448	
TOTAL:	RETURNS, REVENUE AND INFORMATION PROCESSING FROM GENERAL REVENUE FUND . . . . .	-1,008,546	
	TOTAL POSITIONS . . . . .	-19	
	TOTAL ALL FUNDS . . . . .		-1,008,546

REMITTANCE ACCOUNTING

597	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -3 -88,155	
598	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-50,154	
598A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-9,902	
599	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	-339	
TOTAL:	REMITTANCE ACCOUNTING FROM GENERAL REVENUE FUND . . . . .	-148,550	
	TOTAL POSITIONS . . . . .	-3	
	TOTAL ALL FUNDS . . . . .		-148,550

COMPLIANCE ENFORCEMENT

600	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS -65 -2,740,161	407,582
601	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	-1,145,334	47,978
601A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-223,321	
601B	SPECIAL CATEGORIES CONTRACT AUDITING FROM GENERAL REVENUE FUND . . . . .	-837,798	
601C	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACT AUDITING FROM GENERAL REVENUE FUND . . . . .	837,798	
602	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	-6,569	
TOTAL:	COMPLIANCE ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-4,115,385	455,560
	TOTAL POSITIONS . . . . .	-65	
	TOTAL ALL FUNDS . . . . .		-3,659,825

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

603	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -2 -92,719	
604	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-143,512	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -236,231  
     TOTAL POSITIONS . . . . . -2  
     TOTAL ALL FUNDS . . . . . -236,231

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND  
 ADMINISTRATIVE SERVICES

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

605 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -175,000  
 606 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -175,000  
 TOTAL: ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -350,000  
     TOTAL ALL FUNDS . . . . . -350,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

607 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -183,397  
     FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
     FUND . . . . . 183,397  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -183,397  
     FROM TRUST FUNDS . . . . . 183,397

PROGRAM: HISTORICAL RESOURCES

ARCHAEOLOGICAL RESEARCH

608 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -340,443  
     FROM GRANTS AND DONATIONS TRUST FUND . . . . . 340,443  
 TOTAL: ARCHAEOLOGICAL RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . -340,443  
     FROM TRUST FUNDS . . . . . 340,443

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

609 SALARIES AND BENEFITS POSITIONS -1  
 FROM CORPORATIONS TRUST FUND . . . . . -18,540

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

610 OTHER PERSONAL SERVICES  
 FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
 FUND . . . . . -7,913  
 611 EXPENSES  
 FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
 FUND . . . . . -242,463  
 611A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - LIBRARY GRANTS  
 FROM GENERAL REVENUE FUND . . . . . -11,500,000  
 611B AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - LIBRARY GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 11,500,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM TRUST FUNDS . . . . .	-250,376	
TOTAL ALL FUNDS . . . . .		-250,376
PROGRAM: CULTURAL AFFAIRS		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
612 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-266,751	
FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .		266,751
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-266,751	
FROM TRUST FUNDS . . . . .		266,751
CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
613 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
FROM GENERAL REVENUE FUND . . . . .	-250,000	
FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .		250,000
TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND . . . . .	-250,000	
FROM TRUST FUNDS . . . . .		250,000
TOTAL OF SECTION 6	POSITIONS	-233
FROM GENERAL REVENUE FUND . . . . .		-44,223,281
FROM TRUST FUNDS . . . . .		42,752,491
TOTAL ALL FUNDS . . . . .		-1,470,790



SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

614 SPECIAL CATEGORIES  
 SUPREME COURT LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -72,382

EXECUTIVE DIRECTION AND SUPPORT SERVICES

615 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -293,568  
 FROM COURT EDUCATION TRUST FUND . . . . . 264,735

616 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -82,043

617 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -161,742

618 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -180,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -717,353  
 FROM TRUST FUNDS . . . . . 264,735  
 TOTAL ALL FUNDS . . . . . -452,618

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

618A AID TO LOCAL GOVERNMENTS  
 CONTINGENCY FUND FOR SMALL COUNTIES FOR  
 EXTRAORDINARY CASE RELATED EXPENSES  
 FROM COUNTY ARTICLE V TRUST FUND . . . . . -1,000,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

621 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -2,739

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

622 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -2,587

623 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -7,500

TOTAL: COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . -10,087  
 TOTAL ALL FUNDS . . . . . -10,087

COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL

624 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -15,778

625 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -2,587

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . -18,365  
 TOTAL ALL FUNDS . . . . . -18,365

COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL  
 626 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -51,348  
 627 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -22,495  
 628 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -3,834  
 629 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -2,587  
 630 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -17,500  
 TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . -97,764  
 TOTAL ALL FUNDS . . . . . -97,764

COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL  
 631 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -2,587  
 632 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -12,587  
 TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL  
 FROM GENERAL REVENUE FUND . . . . . -15,174  
 TOTAL ALL FUNDS . . . . . -15,174

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

The reduced appropriations in Specific Appropriations 633 and 634 includes the following reductions:

- 1) Eliminates funding for the Attorney Ad Litem Program \$421,956 from recurring General Revenue);
- 2) Eliminates funding for Indigency Examiners (24 FTE & \$501,664 from recurring General Revenue).

633 SALARIES AND BENEFITS POSITIONS -24  
 FROM GENERAL REVENUE FUND . . . . . -3,581,477  
 FROM MEDIATION AND ARBITRATION TRUST FUND . . . . . 1,500,000  
 FROM FAMILY COURTS TRUST FUND . . . . . 1,500,000  
 634 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -342,143  
 635 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . -112,500  
 636 SPECIAL CATEGORIES  
 DRUG COURTS  
 FROM GENERAL REVENUE FUND . . . . . -760,000

The reduced appropriations in Specific Appropriation 636 includes the

SECTION 7 - JUDICIAL BRANCH

following reductions:

Brevard County Drug Court.....	-360,000	
Pinellas County Drug Court.....	-400,000	
636A SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES		
FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND . . . . .	-200,000	
TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND . . . . .	-4,996,120	
FROM TRUST FUNDS . . . . .		3,000,000
TOTAL POSITIONS . . . . .	-24	
TOTAL ALL FUNDS . . . . .		-1,996,120
COURT OPERATIONS - COUNTY COURTS		
637 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-26,000,000	
FROM COUNTY ARTICLE V TRUST FUND . . . . .		26,000,000
TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND . . . . .	-26,000,000	
FROM TRUST FUNDS . . . . .		26,000,000
TOTAL OF SECTION 7	POSITIONS	-24
FROM GENERAL REVENUE FUND . . . . .		-31,929,984
FROM TRUST FUNDS . . . . .		28,264,735
TOTAL ALL FUNDS . . . . .		-3,665,249

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2001-2002

In order to implement the reduced appropriation in Specific Appropriation 447, effective November 1, 2001, the following officers shall be paid at the annual rate shown below for the remainder of the fiscal year 2001-2002; however, these salaries may be reduced on a voluntary basis:

	11/1/01
=====	=====
Governor.....	\$ 120,171
Lieutenant Governor.....	115,112
Secretary of State.....	118,957
Comptroller.....	118,957
Treasurer.....	118,957
Attorney General.....	118,957
Education, Commissioner of.....	118,957
Agriculture, Commissioner of.....	118,957
Supreme Court Justice.....	150,000
Judges-District Courts of Appeal.....	138,500
Judges-Circuit Courts.....	130,000
Judges-County Courts.....	117,000
Commissioner-Public Service Commission.....	119,946

State Attorneys:

Circuits with 1,000,000 Population or less..	133,840
Circuits over 1,000,000 Population.....	133,840

Public Defenders:

Circuits with 1,000,000 Population or less..	128,484
Circuits over 1,000,000 Population.....	128,484

This section shall take effect upon becoming a law and shall operate retroactively to November 1, 2001.

SECTION 9. The unencumbered cash balance of \$600,000 in the Tobacco Settlement Trust Fund in Specific Appropriation 390B, Chapter 99-226, Laws of Florida for the fixed capital outlay project for Manatee Association for Retarded Citizens, Inc. - Manatee County shall revert on January 1, 2002.

SECTION 10. There is hereby appropriated \$12,000,000 to be transferred from the Economic Development Transportation Trust Fund in the Executive Office of the Governor, Office of Tourism, Trade and Economic Development to the Working Capital Fund.

SECTION 11. There is hereby appropriated \$2,000,000 to be transferred from the Division of Licensing Trust Fund in the Department of State to the Working Capital Fund.

SECTION 12. There is hereby appropriated \$4,000,000 to be transferred from the Regulatory Trust Fund in the Public Service Commission to the Working Capital Fund.

SECTION 13. There is hereby appropriated \$4,000,000 to be transferred from the Social Security Contribution Trust Fund in the Department of Management Services to the Working Capital Fund.

SECTION 14. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - W0027 as submitted for approval by the Legislative Budget Commission on October 11, 2001 by the Governor on behalf of the Department of Transportation. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 15. From the funds in Specific Appropriation 2389M of the Fiscal Year 2000-2001 General Appropriations Act, Chapter 2000-166, Laws of Florida, \$2,000,000 shall be transferred to the Working Capital Fund.

SECTION 16. From the funds in Specific Appropriation 2013 of the Fiscal Year 1998-1999 General Appropriations Act, Chapter 98-422, Laws of Florida, \$655,000 shall be transferred to the Working Capital Fund.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0308 as submitted for approval by the Legislative Budget Commission on November 29, 2001 by the Governor on behalf of the

Department of Children and Family Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 18. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0357 submitted for approval by the Legislative Budget Commission on November 29, 2001 by the Governor on behalf of the Agency for Health Care Administration. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 19. Notwithstanding the percentage increase provided in s. 218.21(6), Florida Statutes, for the distributions made under s. 212.20(6)(d)6., Florida Statutes, for the 2001-2002 fiscal year, the percentage increase for any government exercising municipal powers under s.6(f), Art. VIII of the State Constitution shall be calculated as the revenues from the Revenue Sharing Trust Fund for Municipalities for the 2000-2001 fiscal year, divided by the sum of revenues from the Revenue Sharing Trust Fund for Municipalities for the 1999-2000 fiscal year and revenues from the Municipal Financial Assistance Trust Fund for the 1999-2000 fiscal year, minus one.

SECTION 20. From the funds provided in Specific Appropriation 552 of Chapter 95-429, Laws of Florida, Commitment Beds-Statewide, \$2,732,372 shall revert to the General Revenue Fund.

SECTION 21. From the funds provided in Specific Appropriation 922A of Chapter 97-152, Laws of Florida, for Palm Beach Youth Center Kitchen Renovation, \$7,439 shall revert to the General Revenue Fund.

SECTION 22. From the funds provided in Specific Appropriation 972B of Chapter 99-226, Laws of Florida, for Consequence Unit Beds, \$200,458 shall revert to the General Revenue Fund, and \$1,217,094 shall revert to the Grants and Donations Trust Fund.

SECTION 23. From the funds provided in Specific Appropriation 956 of Chapter 99-226, Laws of Florida, for Maintenance, Repairs and Construction-Statewide, \$632,000 shall revert to the General Revenue Fund.

SECTION 24. From the funds provided in Specific Appropriation 1108A of Chapter 2000-166, Laws of Florida, for Consequence Unit Beds, \$224,491 shall revert to the General Revenue Fund, and \$1,627,347 shall revert to the Grants and Donations Trust Fund.

SECTION 25. From the funds in Specific Appropriation 626 of Chapter 95-429, Laws of Florida, \$5,366,986 shall revert to the General Revenue Fund.

SECTION 26. From the funds provided in Specific Appropriation 2174B of Chapter 95-429, Laws of Florida, Replacement of Air Conditioning Chillers - Third District Court of Appeal, \$1,698 shall revert to the General Revenue Fund.

SECTION 27. From the funds provided in Specific Appropriation 2159A of Chapter 97-152, Laws of Florida, for Replacement of Air Conditioning Chillers - Third District Court of Appeal, \$56,620 shall revert to the General Revenue Fund.

SECTION 28. From the funds provided in Specific Appropriation 2119E of Chapter 99-226, Laws of Florida, for Additional Judge Suites - Fourth District Court of Appeal - DMS Managed, \$4,443 shall revert to the General Revenue Fund.

SECTION 29. Section 37 of Chapter 2001-253, Laws of Florida, is hereby repealed and \$2,448,800 provided therein is reappropriated to operate community supervision programs for FY 2001-2002.

SECTION 30. From the funds provided in Specific Appropriation 1022D of Chapter 98-422, Laws of Florida, for Pinellas Marine Institute, \$125,000 shall revert to the General Revenue Fund.

SECTION 31. From the funds provided in Specific Appropriation 1129A of Chapter 2000-166, Laws of Florida, for Juvenile Justice - Secure Treatment Facilities Statewide, \$359,752 shall revert to the General Revenue Fund, and \$1,821,929 shall revert to the Grants and Donations Trust Fund.

SECTION 32. The Florida Board of Education, or its successor, is hereby authorized to construct the following projects which are to be financed

entirely or partially from revenue bonds issued pursuant to s. 11(d), Article VII of the State Constitution, or s. 240.2093, Florida Statutes, and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds. No programs funded with state general tax dollars may be assessed rental charges as a result of being housed in this facility.

1. Florida Agricultural and Mechanical University - Foundation Building

SECTION 33. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated. This approval is contingent upon the necessary funds having been received to fully fund construction.

1. Financing and construction of administrative office space, conference space, a computer lab and general support space by the Florida Agricultural and Mechanical University Foundation.

2. Financing and construction of the Keating Center, to be located at New College of Florida, by the New College Foundation.

SECTION 34. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0435 as submitted for approval by the Legislative Budget Commission on November 29, 2001 by the Governor on behalf of the Department of Children and Family Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 35. The Comptroller is hereby directed to transfer \$75,000,000 from the Budget Stabilization Fund to the Working Capital Fund.

SECTION 36. There is hereby appropriated \$558,625,222 in non-operating budget authority in the Distributions of Unemployment Compensation Benefits appropriation category from the Unemployment Compensation Benefit Trust Fund in the Agency for Workforce Innovation.

SECTION 37. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 38. This appropriations act shall take effect upon becoming law. It shall operate until July 1, 2002.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-1,704
FROM GENERAL REVENUE FUND . . . . .	-990,682,964
FROM TRUST FUNDS . . . . .	1065,266,930
TOTAL ALL FUNDS . . . . .	74,583,966

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	315.2-	1.6		30.0-	157.3	186.3-	1,704-
B - AID TO LOC GOV - OPERATION	547.0-	44.3		2.3-	46.2	458.7-	
C - PYMT OF PEN, BEN & CLAIMS	5.2-	14.5-			.1	19.6-	
D - PASS THRU/ST & FED FUNDS					12.0	12.0	
E - MEDICAID AND TANF	93.3-			61.2	15.7-	47.8-	
H - TRANS TO OTHER ENTITIES	31.7-	3.6			2.4	25.7-	
TOTAL OPERATING	992.5-	35.1		28.9	202.4	726.1-	1,704-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY					1.8-	1.8-	
K - STATE CAPITAL OUTLAY - DOT					529.1	529.1	
L - STATE CAPITAL OUTLAY-PECO			260.7			260.7	
M - AID TO LOC GOVT-CAP OUTLAY	3.5				3.7-	.3-	
N - DEBT SERVICE	1.7-		12.9		1.7	12.9	
TOTAL FIXED CAPITAL OUTLAY	1.8		273.6		525.3	800.7	
TOTAL ITEM. OF EXPENDITURES	990.7-	35.1	273.6	28.9	727.8	74.6	1,704-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .		1,619,338	1,619,338
	-----	-----	-----
TOTAL STATE OPERATIONS	=====	1,619,338	1,619,338
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		44,338,650	44,338,650
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	44,338,650	44,338,650
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		14,471,723-	14,471,723-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	14,471,723-	14,471,723-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .		3,613,734	3,613,734
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	=====	3,613,734	3,613,734
	=====	=====	=====
TOTAL SECTION 1 . . . . .	=====	35,099,999	35,099,999
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		35,099,999	35,099,999
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		35,099,999	35,099,999
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	107,818,992-	46,929,484	60,889,508-
	-----	-----	-----
TOTAL STATE OPERATIONS	=====	46,929,484	60,889,508-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	472,388,663-	30,087,452	442,301,211-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	30,087,452	442,301,211-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,233,774-	140,400	5,093,374-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	140,400	5,093,374-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	24,960-		24,960-
	-----	-----	-----
TOTAL MEDICAID AND TANF	=====		24,960-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	5,516,757-	1,745,141	3,771,616-
TOTAL TRANS TO OTHER ENTITIES	5,516,757-	1,745,141	3,771,616-
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		260,663,115	260,663,115
TOTAL STATE CAPITAL OUTLAY-PECO		260,663,115	260,663,115
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		12,900,000	12,900,000
TOTAL DEBT SERVICE		12,900,000	12,900,000
			29-
TOTAL SECTION 2 . . . . .	590,983,146-	352,465,592	238,517,554-
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	590,983,146-	352,465,592	238,517,554-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	590,983,146-	78,902,477	512,080,669-
FIXED CAPITAL OUTLAY . . . . .		273,563,115	273,563,115
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	17,220,309-	24,914,293-	42,134,602-
STATE FUNDS - MATCHING . . . . .	5,346,228-	1,462,299	3,883,929-
FEDERAL FUNDS . . . . .		1,863,688-	1,863,688-
			POSITIONS
TOTAL STATE OPERATIONS	22,566,537-	25,315,682-	47,882,219-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	15,726,530-	4,911,285	10,815,245-
STATE FUNDS - MATCHING . . . . .	2,000,000-	7,160,563-	9,160,563-
FEDERAL FUNDS . . . . .		2,746,140	2,746,140
STATE FIN ASSIST/NONMATCH . . . . .	10,075,485-		10,075,485-
TOTAL AID TO LOC GOV - OPERATION	27,802,015-	496,862	27,305,153-
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	1,334,274	68,823	1,403,097
STATE FUNDS - MATCHING . . . . .	94,571,239-	60,380,566	34,190,673-
FEDERAL FUNDS . . . . .		14,982,530-	14,982,530-
TOTAL MEDICAID AND TANF	93,236,965-	45,466,859	47,770,106-

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	382,500-	1,028,377-	1,410,877-
STATE FUNDS - MATCHING . . . . .	2,825,511-		2,825,511-
TOTAL TRANS TO OTHER ENTITIES	3,208,011-	1,028,377-	4,236,388-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		1,750,000-	1,750,000-
TOTAL ST CAPITAL OUTLAY - AGENCY		1,750,000-	1,750,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	250,000-		250,000-
TOTAL AID TO LOC GOVT-CAP OUTLAY	250,000-		250,000-
	=====	=====	=====
			390-
TOTAL SECTION 3 . . . . .	147,063,528-	17,869,662	129,193,866-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	32,245,065-	22,712,562-	54,957,627-
STATE FUNDS - MATCHING . . . . .	104,742,978-	54,682,302	50,060,676-
FEDERAL FUNDS . . . . .		14,100,078-	14,100,078-
STATE FIN ASSIST/NONMATCH . . . . .	10,075,485-		10,075,485-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	146,813,528-	19,619,662	127,193,866-
FIXED CAPITAL OUTLAY . . . . .	250,000-	1,750,000-	2,000,000-
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	66,680,878-	14,062,691	52,618,187-
FEDERAL FUNDS . . . . .		3,111,844	3,111,844
	-----	-----	-----
TOTAL STATE OPERATIONS	66,680,878-	17,174,535	49,506,343-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	41,780,604-	29,529-	41,810,133-
TOTAL AID TO LOC GOV - OPERATION	41,780,604-	29,529-	41,810,133-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,000,000-		1,000,000-
TOTAL TRANS TO OTHER ENTITIES	1,000,000-		1,000,000-
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			POSITIONS
TOTAL SECTION 4 . . . . .	109,461,482-	17,145,006	963- 92,316,476-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	109,461,482-	14,033,162	95,428,320-
FEDERAL FUNDS . . . . .		3,111,844	3,111,844
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	109,461,482-	17,145,006	92,316,476-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	46,957,053-	19,270,834	27,686,219-
STATE FUNDS - MATCHING . . . . .	1,112,251-	838,776	273,475-
FEDERAL FUNDS . . . . .		72,958-	72,958-
	-----	-----	-----
TOTAL STATE OPERATIONS	48,069,304-	20,036,652	65- 28,032,652-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	2,100,000-	13,781,500	11,681,500
FEDERAL FUNDS . . . . .		1,100,000-	1,100,000-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,100,000-	12,681,500	10,581,500
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		12,000,000	12,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,000,000	12,000,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	20,586,528-	1,575,582	19,010,946-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,586,528-	1,575,582	19,010,946-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	3,734,289		3,734,289
STATE FIN ASSIST/NONMATCH . . . . .		3,734,289-	3,734,289-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,734,289	3,734,289-	
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5 . . . . .	67,021,543-	571,669,445	65- 504,647,902
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	65,909,292-	575,737,916	509,828,624
STATE FUNDS - MATCHING . . . . .	1,112,251-	838,776	273,475-
FEDERAL FUNDS . . . . .		1,172,958-	1,172,958-
STATE FIN ASSIST/NONMATCH . . . . .		3,734,289-	3,734,289-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	70,755,832-	46,293,734	24,462,098-
FIXED CAPITAL OUTLAY . . . . .	3,734,289	525,375,711	529,110,000
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	28,186,196-	36,799,033	8,612,837
STATE FUNDS - MATCHING . . . . .	3,441,107-	3,311,194	129,913-
FEDERAL FUNDS . . . . .		908,672-	908,672-
STATE FIN ASSIST/NONMATCH . . . . .	7,626,320-		7,626,320-
	-----	-----	-----
TOTAL STATE OPERATIONS	39,253,623-	39,201,555	233- 52,068-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	250,000-	2,620,244	2,370,244
STATE FUNDS - MATCHING . . . . .	1,642,871-	696,000	946,871-
FEDERAL FUNDS . . . . .		1,838,044-	1,838,044-
STATE FIN ASSIST/NONMATCH . . . . .		250,000	250,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,892,871-	1,728,200	164,671-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,370,973-	116,922	1,254,051-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,370,973-	116,922	1,254,051-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	1,705,814-	1,705,814	
	-----	-----	-----
TOTAL DEBT SERVICE	1,705,814-	1,705,814	
	=====	=====	=====
POSITIONS			
TOTAL SECTION 6 . . . . .	44,223,281-	42,752,491	233- 1,470,790-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	31,512,983-	41,242,013	9,729,030
STATE FUNDS - MATCHING . . . . .	5,083,978-	4,007,194	1,076,784-
FEDERAL FUNDS . . . . .		2,746,716-	2,746,716-
STATE FIN ASSIST/NONMATCH . . . . .	7,626,320-	250,000	7,376,320-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	42,517,467-	41,046,677	1,470,790-
FIXED CAPITAL OUTLAY . . . . .	1,705,814-	1,705,814	
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	30,857,484-	29,264,735	1,592,749-
	-----	-----	-----
			24-
TOTAL STATE OPERATIONS	30,857,484-	29,264,735	1,592,749-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	1,072,500-	1,000,000-	2,072,500-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,072,500-	1,000,000-	2,072,500-
	=====	=====	=====
			24-
TOTAL SECTION 7 . . . . .	31,929,984-	28,264,735	3,665,249-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	31,929,984-	28,264,735	3,665,249-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	31,929,984-	28,264,735	3,665,249-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	297,720,912-	123,031,822	174,689,090-
STATE FUNDS - MATCHING . . . . .	9,899,586-	5,612,269	4,287,317-
FEDERAL FUNDS . . . . .		266,526	266,526
STATE FIN ASSIST/NONMATCH . . . . .	7,626,320-		7,626,320-
	-----	-----	-----
TOTAL STATE OPERATIONS	315,246,818-	128,910,617	1,704- 186,336,201-
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	533,318,297-	94,709,602	438,608,695-
STATE FUNDS - MATCHING . . . . .	3,642,871-	6,464,563-	10,107,434-
FEDERAL FUNDS . . . . .		191,904-	191,904-
STATE FIN ASSIST/NONMATCH . . . . .	10,075,485-	250,000	9,825,485-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	547,036,653-	88,303,135	458,733,518-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,233,774-	14,331,323-	19,565,097-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,233,774-	14,331,323-	19,565,097-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		12,000,000	12,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,000,000	12,000,000
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	1,309,314	68,823	1,378,137
STATE FUNDS - MATCHING . . . . .	94,571,239-	60,380,566	34,190,673-
FEDERAL FUNDS . . . . .		14,982,530-	14,982,530-
	-----	-----	-----
TOTAL MEDICAID AND TANF	93,261,925-	45,466,859	47,795,066-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	28,856,758-	6,023,002	22,833,756-
STATE FUNDS - MATCHING . . . . .	2,825,511-		2,825,511-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	31,682,269-	6,023,002	25,659,267-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		1,750,000-	1,750,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		1,750,000-	1,750,000-
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		529,110,000	529,110,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		529,110,000	529,110,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		260,663,115	260,663,115
TOTAL STATE CAPITAL OUTLAY-PECO		260,663,115	260,663,115
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	3,484,289		3,484,289
STATE FIN ASSIST/NONMATCH . . . . .		3,734,289-	3,734,289-
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,484,289	3,734,289-	250,000-
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	1,705,814-	14,605,814	12,900,000
TOTAL DEBT SERVICE	1,705,814-	14,605,814	12,900,000
			1,704-
TOTAL ALL SECTIONS . . . . .	990,682,964-	1065,266,930	74,583,966
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	862,041,952-	1024,130,855	162,088,903
STATE FUNDS - MATCHING . . . . .	110,939,207-	59,528,272	51,410,935-
FEDERAL FUNDS . . . . .		14,907,908-	14,907,908-
STATE FIN ASSIST/NONMATCH . . . . .	17,701,805-	3,484,289-	21,186,094-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	992,461,439-	266,372,290	726,089,149-
FIXED CAPITAL OUTLAY . . . . .	1,778,475	798,894,640	800,673,115

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		35.1				35.1	
TOTAL SECTION 1		35.1				35.1	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	591.0-				78.9	512.1-	29-
TOTAL SECTION 2	591.0-				78.9	512.1-	29-
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	395.6-	42.7			25.0	327.9-	22-
EDUCATION/COMM COLLEGES.....	31.7-	1.6				30.1-	1-
EDUCATION/UNIVERSITIES.....	105.1-	1.6			54.9	48.6-	4-
EDUCATION/WRKFORCE/ADM FUNDS	48.2-					48.2-	1-
EDUCATION/OTHER.....	10.4-	10.8-			1.0-	22.2-	1-
TOTAL EDUCATION RECAP	591.0-	35.1			78.9	477.0-	29-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	85.2-			31.8	31.4-	84.8-	15-
CHILDREN & FAMILIES.....	37.0-			1.0-	13.1	24.8-	351-
ELDER AFFAIRS, DEPT OF.....	3.8-			.1	1.3	2.4-	5-
HEALTH, DEPT OF.....	20.4-			1.5-	7.1	14.8-	18-
VETERANS' AFFAIRS, DEPT OF....	.5-				.2	.3-	1-
TOTAL SECTION 3	146.8-			29.4	9.8-	127.2-	390-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	31.1-				.5-	31.6-	454-
JUSTICE ADMINISTRATION.....	11.6-				10.0	1.6-	
JUVENILE JUSTICE, DEPT OF.....	57.6-				.1-	57.7-	501-
LAW ENFORCEMENT, DEPT OF.....	2.7-				2.2	.5-	4-
LEGAL AFFAIRS/ATTY GENERAL....	6.4-				5.6	.8-	4-
PAROLE COMMISSION.....	.1-					.1-	
TOTAL SECTION 4	109.5-				17.1	92.3-	963-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	33.1-				5.3	27.8-	26-
COMMUNITY AFFAIRS,DEPT OF.....	2.8-				24.7	21.9	14-
ENVIR PROTECTION, DEPT OF.....	9.7-				12.1	2.4	18-
FISH/WILDLIFE CONSERV COMM....	5.1-				4.1	.9-	7-
TRANSPORTATION, DEPT OF.....	20.0-					20.0-	
TOTAL SECTION 5	70.8-				46.3	24.5-	65-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1.0				14.7	15.7	45
AGENCY/WORKFORCE INNOVATN....	5.0-				10.4	5.4	
BANKING/FINANCE/COMPTROLLR....	1.1-				.7-	1.8-	10-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.



SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE....	11.2				.5	11.7	3-
HIWAY SAFETY/MTR VEH, DEPT....	21.0-				13.3	7.7-	29-
INSURANCE, DEPT/TREASURER.....					3.0-	3.0-	52-
LABOR & EMPLOY SEC, DEPT.....							1-
LEGISLATIVE BRANCH.....	11.2-					11.2-	
MANAGEMENT SRVCS, DEPT OF.....	3.3-				3.1	.2-	6-
REVENUE, DEPARTMENT OF.....	11.7-				2.5	9.2-	164-
STATE DEPT OF/SEC OF STATE....	1.4-				.8	.6-	1-
TOTAL SECTION 6	42.5-			.6-	41.6	1.5-	233-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	31.9-				28.3	3.7-	24-
TOTAL SECTION 7	31.9-				28.3	3.7-	24-
TOTAL OPERATING	992.5-	35.1		28.9	202.4	726.1-	1,704-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....			273.6			273.6	
TOTAL SECTION 2			273.6			273.6	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/WRKFORCE/ADM FUNDS			273.6			273.6	
EDUCATION/OTHER.....							
TOTAL EDUCATION RECAP			273.6			273.6	
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....					1.8-	1.8-	
ELDER AFFAIRS, DEPT OF.....	.3-					.3-	
TOTAL SECTION 3	.3-				1.8-	2.0-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....	3.7				3.7-		
TRANSPORTATION, DEPT OF.....					529.1	529.1	
TOTAL SECTION 5	3.7				525.4	529.1	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	1.7-				1.7		
TOTAL SECTION 6	1.7-				1.7		
TOTAL FIXED CAPITAL OUTLAY	1.8		273.6		525.3	800.7	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF/COM ED.....		35.1				35.1	
TOTAL SECTION 1		35.1				35.1	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF/COM ED.....	591.0-		273.6		78.9	238.5-	29-
TOTAL SECTION 2	591.0-		273.6		78.9	238.5-	29-
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	395.6-	42.7			25.0	327.9-	22-
EDUCATION/COMM COLLEGES.....	31.7-	1.6				30.1-	1-
EDUCATION/UNIVERSITIES.....	105.1-	1.6			54.9	48.6-	4-
EDUCATION/WRKFORCE/ADM FUNDS	48.2-					48.2-	1-
EDUCATION/OTHER.....	10.4-	10.8-	273.6		1.0-	251.4	1-
TOTAL EDUCATION RECAP	591.0-	35.1	273.6		78.9	203.4-	29-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	85.2-			31.8	31.4-	84.8-	15-
CHILDREN & FAMILIES.....	37.0-			1.0-	11.3	26.6-	351-
ELDER AFFAIRS, DEPT OF.....	4.1-			.1	1.3	2.7-	5-
HEALTH, DEPT OF.....	20.4-			1.5-	7.1	14.8-	18-
VETERANS' AFFAIRS, DEPT OF....	.5-				.2	.3-	1-
TOTAL SECTION 3	147.1-			29.4	11.5-	129.2-	390-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	31.1-				.5-	31.6-	454-
JUSTICE ADMINISTRATION.....	11.6-				10.0	1.6-	
JUVENILE JUSTICE, DEPT OF.....	57.6-				.1-	57.7-	501-
LAW ENFORCEMENT, DEPT OF.....	2.7-				2.2	.5-	4-
LEGAL AFFAIRS/ATTY GENERAL....	6.4-				5.6	.8-	4-
PAROLE COMMISSION.....	.1-					.1-	
TOTAL SECTION 4	109.5-				17.1	92.3-	963-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	33.1-				5.3	27.8-	26-
COMMUNITY AFFAIRS,DEPT OF.....	2.8-				24.7	21.9	14-
ENVIR PROTECTION, DEPT OF.....	6.0-				8.4	2.4	18-
FISH/WILDLIFE CONSERV COMM....	5.1-				4.1	.9-	7-
TRANSPORTATION, DEPT OF.....	20.0-				529.1	509.1	
TOTAL SECTION 5	67.0-				571.7	504.6	65-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1.0				14.7	15.7	45
AGENCY/WORKFORCE INNOVATN....	5.0-				10.4	5.4	
BANKING/FINANCE/COMPTROLLR....	1.1-				.7-	1.8-	10-
BUSINESS/PROFESSIONAL REG.....				.6-		.6-	12-
GOVERNOR, EXECUTIVE OFFICE....	11.2				.5	11.7	3-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH, DEPT....	21.0-				13.3	7.7-	29-
INSURANCE, DEPT/TREASURER.....					3.0-	3.0-	52-
LABOR & EMPLOY SEC, DEPT.....							1-
LEGISLATIVE BRANCH.....	11.2-					11.2-	
MANAGEMENT SRVCS, DEPT OF.....	5.0-				4.8	.2-	6-
REVENUE, DEPARTMENT OF.....	11.7-				2.5	9.2-	164-
STATE DEPT OF/SEC OF STATE....	1.4-				.8	.6-	1-
TOTAL SECTION 6	44.2-			.6-	43.3	1.5-	233-
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	31.9-				28.3	3.7-	24-
TOTAL SECTION 7	31.9-				28.3	3.7-	24-
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	990.7-	35.1	273.6	28.9	727.8	74.6	1,704-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

