Bill No. <u>CS for CS for SB 1564</u>

Amendment No. ___   Barcode 331942

CHAMBER ACTION

<u>Senate</u>   <u>House</u>

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11 Senator Villalobos moved the following amendment:

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13   **Senate Amendment**

14   On page 329, lines 28-31 and page 330, lines 1-22,

15 delete those lines

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17 and insert:

18   2. The cost-to-continue allocation, which consists of

19 incremental changes to the base budget, including salaries,

20 price levels, and other related costs allocated through a

21 funding model approved by the Legislature which may recognize

22 differing economic factors arising from the individual

23 educational approaches of the various community colleges,

24 including, but not limited to:

25   a. Direct Instructional Funding, including class size,

26 faculty productivity factors, average faculty salary, ratio of

27 full-time to part-time faculty, costs of programs, and

28 enrollment factors.

29   b. Academic Support, including small colleges factor,

30 multicampus factor, and enrollment factors.

31   c. Student Services Support, including headcount of

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1 <u>students as well as FTE count and enrollment factors.</u>
2 <u>   d. Library Support, including volume and other</u>
3 <u>materials/audiovisual requirements.</u>
4 <u>   e. Special Projects.</u>
5 <u>   f. Operations and Maintenance of Plant, including</u>
6 <u>square footage and utilization factors.</u>
7 <u>   g. District Cost Differential.</u>
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