

**STORAGE NAME:** h1703.gga.doc  
**DATE:** February 15, 2002

**HOUSE OF REPRESENTATIVES  
COMMITTEE ON  
GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE  
TRUST FUND RE-CREATION ANALYSIS**

**BILL #:** HB 1703 (PCB GGA 02-06)  
**RELATING TO:** Bureau of Aircraft Trust Fund  
**SPONSOR(S):** General Government Appropriations and Representative Dockery

**TIED BILL(S):**

**ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:**

- (1) GENERAL GOVERNMENT APPROPRIATIONS YEAS 11 NAYS 0
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  - (3)
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I. SUMMARY:

This legislation re-creates the Bureau Aircraft Trust Fund, FLAIR number 72-2-066, without modification, effective November 4, 2004. The Bureau Aircraft Trust Fund is administered by the Department of the Management Services.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

Section 287.161, F.S., creates the trust fund, provides purpose and revenue source.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The Bureau of Aircraft Trust Fund provides a repository of user fees to support the operations of the Executive Aircraft Pool administered by the Department of Management Services.

For the 2001-2002 fiscal year, the Legislature appropriated \$1,792,952 from this trust fund.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary revenue sources for the Bureau of Aircraft Trust Fund are agency subscription fees and user fees. Total receipts from these fees in the 2000-2001 fiscal year were \$1,716,360. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are both \$1,700,000.

Total receipts for the 2000-2001 fiscal year were \$1,893,208. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$1,720,000 and \$1,720,000, respectively.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

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III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS:

Prepared by:

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