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DATE: February 15, 2002

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1705 (PCB GGA 02-05)
RELATING TO: Architects Incidental Trust Fund
SPONSOR(S): General Government Appropriations and Representative Dockery

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) GENERAL GOVERNMENT APPROPRIATIONS YEAS 11 NAYS 0
 - (2)
 - (3)
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I. SUMMARY:

This legislation re-creates the Architects Incidental Trust Fund, FLAIR number 72-2-033, without modification, effective November 4, 2004. The Architects Incidental Trust Fund is administered by the Department of the Management Services.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

Section 215.196, F.S., creates the Architects Incidental Trust Fund.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The receipts of the Architects Incidental Trust Fund are expended to provide funding for the operation of the Division of Building Construction within the Department of Management Services. The program provides oversight services for the state's fixed capital outlay projects, which the department serves as owner representative on behalf of the state. Trust fund revenue is derived from a project service charge and is used to administer the program.

For the 2001-2002 fiscal year, the Legislature appropriated \$4,458,281 from this trust fund.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary funding source for the Architects Incidental Trust Fund is from construction oversight services. Total receipts from these services in the 2000-2001 fiscal year were \$2,779,586. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$1,433,294 and \$1,433,294, respectively.

Other sources of funding are derived through permit and inspection services, supplemental contracts, fleet computer changes, interest earnings, and miscellaneous revenues. Total receipts from supplemental contracts in the 2000-2001 fiscal year were \$601,218. Agency estimates for receipts from supplemental contracts for the 2001-2002 fiscal year and the 2002-2003 fiscal year are both \$1,500,000, respectively.

Total receipts for the 2000-2001 fiscal year were \$4,099,224. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$3,317,242 and \$3,065,568, respectively.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS:

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