Florida Senate - 2003

By the Committee on Appropriations

309-1918B-03

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| 1 | A bill to be entitled |
| 2 | An act implementing the 2003-2004 General |
| 3 | Appropriations Act; providing legislative |
| 4 | intent; providing accounting requirements for |
| 5 | the state universities for the 2003-2004 fiscal |
| 6 | year; amending ss. 430.204 and 430.205, F.S.; |
| 7 | requiring the Department of Elderly Affairs to |
| 8 | fund certain community care services and core |
| 9 | services for the elderly; amending s. 216.292, |
| 10 | F.S.; authorizing the Department of Children |
| 11 | and Family Services to transfer funds within |
| 12 | the family safety program; amending s. 295.182, |
| 13 | F.S.; authorizing contributions to the Florida |
| 14 | World War II Veterans Memorial Matching Trust |
| 15 | Fund from public bodies; amending s. 561.121, |
| 16 | F.S.; providing that moneys in the Children and |
| 17 | Adolescents Substance Abuse Trust Fund may also |
| 18 | be used for the purpose of funding programs |
| 19 | directed at reducing and eliminating substance |
| 20 | abuse problems among adults; amending s. |
| 21 | 409.1671, F.S.; authorizing the Department of |
| 22 | Children and Family Services to combine current |
| 23 | community-based care lead agency contracts for |
| 24 | Sarasota, Manatee, and DeSoto Counties into a |
| 25 | single contract; authorizing the Department of |
| 26 | Children and Family Services to enter into a |
| 27 | contract to finance, design, construct, and |
| 28 | operate the South Florida Evaluation and |
| 29 | Treatment Center; providing for an extended |
| 30 | contract period; authorizing financing for the |
| 31 | project; amending s. 216.181, F.S.; authorizing |
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| 1 | the Department of Law Enforcement to transfer |
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| 2 | positions and associated budgets and a certain |
| 3 | percentage of salary rate between budget |
| 4 | entities and providing requirements with |
| 5 | respect thereto; authorizing the Correctional |
| 6 | Privatization Commission to make certain |
| 7 | expenditures to defray costs incurred by a |
| 8 | municipality or county as a result of opening |
| 9 | or operating a facility under authority of the |
| 10 | commission or the Department of Juvenile |
| 11 | Justice; amending s. 16.555, F.S.; authorizing |
| 12 | use of the Crime Stoppers Trust Fund to pay for |
| 13 | salaries and benefits and other expenses of the |
| 14 | Department of Legal Affairs; amending s. |
| 15 | 985.4075, F.S.; prohibiting the use of juvenile |
| 16 | justice appropriations made for operations as |
| 17 | one-time startup funding for fixed capital |
| 18 | outlay; amending s. 216.262, F.S.; providing |
| 19 | for additional positions to operate additional |
| 20 | prison bed capacity under certain |
| 21 | circumstances; amending s. 287.161, F.S.; |
| 22 | requiring the Department of Management Services |
| 23 | to charge all persons receiving transportation |
| 24 | from the executive aircraft pool a specified |
| 25 | rate; amending s. 110.116, F.S.; authorizing |
| 26 | the Department of Management Services to |
| 27 | contract with a vendor to provide a personnel |
| 28 | information system; amending s. 110.2035, F.S.; |
| 29 | deleting provisions authorizing the Department |
| 30 | of Management Services to adopt emergency rules |
| 31 | to implement a classification and compensation |

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| 1 | program; amending s. 43 of chapter 2002-402, |
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| 2 | Laws of Florida, delaying the expiration of |
| 3 | certain changes to s. 110.2035, F.S., relating |
| 4 | to the classification and compensation program; |
| 5 | amending s. 110.12315, F.S.; providing |
| 6 | copayment requirements for the state employees' |
| 7 | prescription drug program; amending s. |
| 8 | 110.1239, F.S.; providing requirements for the |
| 9 | funding of the state group health insurance |
| 10 | program; amending s. 112.061, F.S.; providing |
| 11 | for computation of travel time and |
| 12 | reimbursement for public officers' and |
| 13 | employees' travel; amending s. 121.71, F.S.; |
| 14 | providing for recognition and usage of current |
| 15 | available excess assets of the Florida |
| 16 | Retirement System Trust Fund to offset employer |
| 17 | contribution rates for the Florida Retirement |
| 18 | System; amending s. 468.404, F.S.; requiring |
| 19 | talent agency license fees equal to costs of |
| 20 | regulation; amending s. 252.373, F.S.; |
| 21 | providing for use of funds of the Emergency |
| 22 | Management, Preparedness, and Assistance Trust |
| 23 | Fund, including the use of certain funds as |
| 24 | state matching funds for federally approved |
| 25 | Hazard Mitigation Grant Program projects; |
| 26 | amending s. 402.3017, F.S.; providing for |
| 27 | administration of the Teacher Education and |
| 28 | Compensation Helps (TEACH) scholarship program |
| 29 | by the Agency for Workforce Innovation; |
| 30 | amending s. 411.01, F.S.; providing priority |
| 31 | for placement of children in the school |
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| 1 | readiness program; amending s. 288.063, F.S.; |
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| 2 | providing for funds for certain transportation |
| 3 | projects approved by the Office of Tourism, |
| 4 | Trade, and Economic Development to be subject |
| 5 | to reversion; amending s. 320.08058, F.S.; |
| 6 | authorizing proceeds from the Professional |
| 7 | Sports Development Trust Fund to be used for |
| 8 | operational expenses of the Florida Sports |
| 9 | Foundation and financial support of the |
| 10 | Sunshine State Games; amending s. 339.08, F.S.; |
| 11 | transferring \$200 million from the State |
| 12 | Transportation Trust Fund to the General |
| 13 | Revenue Fund; reducing the amount transferred |
| 14 | from certain transportation calculation |
| 15 | requirements; amending s. 61 of chapter |
| 16 | 2002-402, Laws of Florida, delaying the |
| 17 | expiration of certain changes to s. 215.20, |
| 18 | F.S., relating to the contributions of certain |
| 19 | trust funds to the General Revenue Fund; |
| 20 | amending s. 63 of chapter 2002-402, Laws of |
| 21 | Florida; delaying the expiration of certain |
| 22 | changes to s. 215.22, F.S., relating to an |
| 23 | exemption from appropriation provided for |
| 24 | certain trust funds; amending s. 65 of chapter |
| 25 | 2002-402, Laws of Florida; delaying the |
| 26 | expiration of certain changes to s. 18.10, |
| 27 | F.S., relating to deposits and investments of |
| 28 | state money; amending s. 67 of chapter |
| 29 | 2002-402, Laws of Florida; delaying the |
| 30 | expiration of certain changes to s. 18.125, |
| 31 | F.S., relating to the investment of certain |

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| 1 | trust funds; amending s. 69 of chapter |
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| 2 | 2002-402, Laws of Florida; delaying the |
| 3 | expiration of certain changes to s. 14.2015, |
| 4 | F.S., relating to the Economic Development |
| 5 | Trust Fund; amending s. 71 of chapter 2002-402, |
| б | Laws of Florida; delaying the expiration of |
| 7 | certain changes to s. 240.4075, F.S., relating |
| 8 | to the Nursing Student Loan Forgiveness |
| 9 | Program; amending s. 73 of chapter 2002-402, |
| 10 | Laws of Florida; delaying the expiration of |
| 11 | certain changes to s. 385.207, F.S., relating |
| 12 | to care and assistance of persons with |
| 13 | epilepsy; amending s. 75 of chapter 2002-402, |
| 14 | Laws of Florida; delaying the expiration of |
| 15 | certain changes to s. 860.158, F.S., relating |
| 16 | to the interest earned on moneys in the Florida |
| 17 | Motor Vehicle Theft Prevention Trust Fund; |
| 18 | amending s. 77 of chapter 2002-402, Laws of |
| 19 | Florida; delaying the expiration of certain |
| 20 | changes to s. 938.01, F.S., relating to the |
| 21 | interest earned on certain trust funds; |
| 22 | reenacting s. 215.32(2)(b), F.S., to implement |
| 23 | the transfer of moneys to the Working Capital |
| 24 | Fund from certain trust funds; providing for |
| 25 | the effect of a veto of a specific |
| 26 | appropriation or proviso to which implementing |
| 27 | provisions refer; providing applicability to |
| 28 | other legislation; incorporating by reference |
| 29 | specified performance measures and standards |
| 30 | directly linked to the appropriations made in |
| 31 | the 2002-2004 General Appropriations Act, as |
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| 1 | required by the Government Performance and |
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| 2 | Accountability Act of 1994; providing for |
| 3 | severability; providing effective dates. |
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| 5 | Be It Enacted by the Legislature of the State of Florida: |
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| 7 | Section 1. It is the intent of the Legislature that |
| 8 | the implementing and administering provisions of this act |
| 9 | apply to the General Appropriations Act for fiscal year |
| 10 | 2003-2004. |
| 11 | Section 2. In order to implement Specific |
| 12 | Appropriations 7-11, 123-128, and 130 of the 2003-2004 General |
| 13 | Appropriations Act: |
| 14 | (1) Each university that has not made the transition, |
| 15 | effective July 1, 2003, from the state accounting |
| 16 | system(FLAIR) shall utilize the state accounting system for |
| 17 | fiscal year 2003-2004 but is not required to provide funds to |
| 18 | the Department of Financial Services for its utilization. |
| 19 | (2) Notwithstanding the provisions of sections |
| 20 | 216.181, 216.292, and 1011.4105, Florida Statutes, and |
| 21 | pursuant to section 216.351, Florida Statutes, funds |
| 22 | appropriated or reappropriated to the state universities in |
| 23 | the 2003-2004 General Appropriations Act, or any other act |
| 24 | passed by the 2003 Legislature containing appropriations, |
| 25 | shall be distributed to each university according to the |
| 26 | 2003-2004 fiscal year operating budget approved by the |
| 27 | university board of trustees. Each university board of |
| 28 | trustees shall have authority to amend the operating budget as |
| 29 | circumstances warrant. The operating budget may utilize |
| 30 | traditional appropriation categories or it may consolidate the |
| 31 | appropriations into a special category appropriation account. |
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1 The Chief Financial Officer, upon the request of the university board of trustees, shall record by journal transfer 2 3 the distribution of the appropriated funds and releases according to the approved operating budget to the 4 5 appropriation accounts established for disbursement purposes б for each university within the state accounting system 7 (FLAIR). 8 (3) Notwithstanding the provisions of sections 216.181, 216.292, and 1011.4105, Florida Statutes, and 9 10 pursuant to section 216.351, Florida Statutes, each university 11 board of trustees shall include in an approved operating budget the revenue in trust funds supported by student and 12 other fees as well as the trust funds within the Contract, 13 Grants, and Donations, Auxiliary Enterprises, and Sponsored 14 Research budget entities. The university board of trustees 15 shall have the authority to amend the operating budget as 16 17 circumstances warrant. The operating budget may utilize traditional appropriation categories or it may consolidate the 18 19 trust fund spending authority into a special category appropriation account. The Chief Financial Officer, upon the 20 request of the university board of trustees, shall record the 21 distribution of the trust fund spending authority and releases 22 according to the approved operating budget to the 23 24 appropriation accounts established for disbursement purposes 25 for each university within the state accounting system (FLAIR). 26 27 This section expires July 1, 2004. (4) 28 Section 3. In order to implement Specific 29 Appropriations 426-441 of the 2003-2004 General Appropriations 30 Act, paragraph (b) of subsection (1) of section 430.204, 31 Florida Statutes, is amended to read: 7

1 430.204 Community-care-for-the-elderly core services; 2 departmental powers and duties .--3 (1) 4 (b) For fiscal year 2003-2004 2002-2003 only, the 5 department shall fund, through each area agency on aging in 6 each county as defined in s. 125.011(1), more than one community care service system the primary purpose of which is 7 8 the prevention of unnecessary institutionalization of 9 functionally impaired elderly persons through the provision of 10 community-based core services. This paragraph expires July 1, 11 2004 2003. Section 4. In order to implement Specific 12 Appropriations 426-441 of the 2003-2004 General Appropriations 13 14 Act, paragraph (b) of subsection (1) of section 430.205, Florida Statutes, is amended to read: 15 16 430.205 Community care service system. --17 (1)18 For fiscal year 2003-2004 2002-2003 only, the (b) 19 department shall fund, through the area agency on aging in 20 each county as defined in s. 125.011(1), more than one 21 community care service system that provides case management and other in-home and community services as needed to help 22 elderly persons maintain independence and prevent or delay 23 24 more costly institutional care. This paragraph expires July 1, 25 2004 2003. Section 5. In order to implement Specific 26 27 Appropriations 271, 274, 275, and 276 of the 2003-2004 General 28 Appropriations Act, subsection (12) of section 216.292, 29 Florida Statutes, is amended to read: 30 216.292 Appropriations nontransferable; exceptions.--31

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| 1 | (12) For the $2003-2004$ $2002-2003$ fiscal year only and |
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| 2 | notwithstanding the other provisions of this section, the |
| 3 | Department of Children and Family Services may transfer funds |
| 4 | within the family safety program identified in the General |
| 5 | Appropriations Act from identical funding sources between the |
| 6 | following appropriation categories without limitation as long |
| 7 | as such a transfer does not result in an increase to the total |
| 8 | recurring general revenue or trust fund cost of the agency in |
| 9 | the subsequent fiscal year: adoption services and subsidy; |
| 10 | family foster care; and emergency shelter care. Such transfers |
| 11 | must be consistent with legislative policy and intent and must |
| 12 | not adversely affect achievement of approved performance |
| 13 | outcomes or outputs in the family safety program. Notice of |
| 14 | proposed transfers under this authority must be provided to |
| 15 | the Executive Office of the Governor and the chairs of the |
| 16 | legislative appropriations committees at least 5 working days |
| 17 | before their implementation. This subsection expires July 1, |
| 18 | <u>2004</u> 2003 . |
| 19 | Section 6. In order to implement Specific |
| 20 | Appropriation 620 of the 2003-2004 General Appropriations Act, |
| 21 | subsection (2) of section 295.182, Florida Statutes, is |
| 22 | amended to read: |
| 23 | 295.182 Florida World War II Veterans Memorial |
| 24 | Matching Trust Fund; contributions; use |
| 25 | (2) For the <u>2003-2004</u> 2002-2003 fiscal year only, the |
| 26 | department may receive contributions from public bodies as |
| 27 | defined in s. 1.01(8). Public bodies are authorized to |
| 28 | appropriate funds, in lump sum or otherwise, for the purpose |
| 29 | of making contributions to the trust fund. This subsection |
| 30 | expires July 1, <u>2004</u> 2003 . |
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| 1 | Section 7. In order to implement Sections 353 and 357 |
| 2 | of the 2003-2004 General Appropriations Act, subsection (4) of |
| 3 | section 561.121, Florida Statutes, is amended to read: |
| 4 | 561.121 Deposit of revenue |
| 5 | (4) <u>(a)</u> State funds collected pursuant to s. 561.501 |
| 6 | shall be paid into the State Treasury and credited to the |
| 7 | following accounts: |
| 8 | 1.(a) Twenty-seven and two-tenths percent of the |
| 9 | surcharge on the sale of alcoholic beverages for consumption |
| 10 | on premises shall be transferred to the Children and |
| 11 | Adolescents Substance Abuse Trust Fund, which shall remain |
| 12 | with the Department of Children and Family Services for the |
| 13 | purpose of funding programs directed at reducing and |
| 14 | eliminating substance abuse problems among children and |
| 15 | adolescents. |
| 16 | 2.(b) The remainder of collections shall be credited |
| 17 | to the General Revenue Fund. |
| 18 | (b) For the 2003-2004 state fiscal year only, and |
| 19 | notwithstanding the provisions of subparagraph (a)1., moneys |
| 20 | in the Children and Adolescents Substance Abuse Trust Fund may |
| 21 | also be used for the purpose of funding programs directed at |
| 22 | reducing and eliminating substance abuse problems among |
| 23 | adults. This paragraph expires July 1, 2004. |
| 24 | Section 8. In order to implement Specific |
| 25 | Appropriations 265-277 of the 2003-2004 General Appropriations |
| 26 | Act, paragraph (k) of subsection (1) of section 409.1671, |
| 27 | Florida Statutes, is amended to read: |
| 28 | 409.1671 Foster care and related services; |
| 29 | privatization |
| 30 | (1) |
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| 1 | (k) Notwithstanding the provisions of paragraph (a) |
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| 2 | and chapter 287, and for the $2003-2004$ $2002-2003$ fiscal year |
| 3 | only, the Department of Children and Family Services may |
| 4 | combine the current community-based care lead agency contracts |
| 5 | for Sarasota, Manatee, and DeSoto Counties into a single |
| 6 | contract. This paragraph expires July 1, <u>2004</u> 2003 . |
| 7 | Section 9. In order to implement Specific |
| 8 | Appropriations 410-419 of the 2003-2004 General Appropriations |
| 9 | Act: |
| 10 | (1) The Department of Children and Family Services may |
| 11 | issue a request for proposals no later than October 1, 2003, |
| 12 | for the finance, design, construction, and operation of a |
| 13 | replacement facility by a private contractor for the South |
| 14 | Florida Evaluation and Treatment Center in Miami, Florida. |
| 15 | (2) Notwithstanding section 287.057(14), Florida |
| 16 | Statutes, the department may enter into agreements not to |
| 17 | exceed 20 years with a private contractor to finance, design, |
| 18 | and construct a replacement facility of 200 beds and to |
| 19 | operate all aspects of daily operations within the facility. |
| 20 | (3) If a contractor is selected, it is authorized to |
| 21 | sponsor the issuance of tax-exempt bonds, certificates of |
| 22 | participation, or other securities to finance the project. The |
| 23 | state is authorized to enter into a lease-purchase agreement |
| 24 | for the replacement facility. The total cost of the new |
| 25 | facility, including the debt service, shall not exceed the |
| 26 | operating budget of the existing institution for the 2002-2003 |
| 27 | fiscal year. |
| 28 | (4) If a contractor is selected, it shall assume |
| 29 | operation of the existing facility no later than January 1, |
| 30 | 2004. |
| 31 | (5) This section expires July 1, 2004. |
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1 Section 10. In order to implement Specific 2 Appropriations 1118-1201 of the 2003-2004 General 3 Appropriations Act, subsection (17) of section 216.181, Florida Statutes, is amended to read: 4 5 216.181 Approved budgets for operations and fixed б capital outlay .--7 (17) Notwithstanding any other provision of this 8 section to the contrary, and for the 2003-2004 2002-2003 9 fiscal year only, the Department of Law Enforcement may 10 transfer up to 20 positions and associated budget between 11 budget entities, provided the same funding source is used throughout each transfer. The department may also transfer up 12 13 to 10 percent of the initial approved salary rate between budget entities, provided the same funding source is used 14 throughout each transfer. The department must provide notice 15 to the Executive Office of the Governor, the chair of the 16 17 Senate Budget Committee, and the chair of the House Committee 18 on Criminal Justice Appropriations for all transfers of 19 positions or salary rate. This subsection expires July 1, 2004 2003. 20 21 Section 11. In order to implement proviso language following Specific Appropriation 1103 of the 2003-2004 General 22 Appropriations Act, the Correctional Privatization Commission 23 24 may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and 25 associated with opening or operating a facility under the 26 27 authority of the Correctional Privatization Commission or a 28 facility under the authority of the Department of Juvenile 29 Justice which is located within that municipality or county. 30 The amount that is to be paid under this section for any 31 facility may not exceed 1 percent of the facility construction

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1 cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated 2 3 portion of the county. This section expires July 1, 2004. Section 12. In order to implement Specific 4 5 Appropriation 1218 of the 2003-2004 General Appropriations 6 Act, paragraph (b) of subsection (3) of section 16.555, 7 Florida Statutes, is amended to read: 8 16.555 Crime Stoppers Trust Fund; rulemaking .--9 (3) 10 (b) For the 2003-2004 2002-2003 state fiscal year 11 only, and notwithstanding any provision of this section to the contrary, moneys in the trust fund may also be used to pay for 12 13 salaries and benefits and other expenses of the department. 14 This paragraph expires July 1, 2004 2003. 15 Section 13. In order to implement Specific Appropriations 1045-1117 of the 2003-2004 General 16 17 Appropriations Act, subsection (2) of section 985.4075, 18 Florida Statutes, is amended to read: 19 985.4075 One-time startup funding for juvenile justice 20 purposes.--21 (2) The department may not use appropriations made for operations, pursuant to the provisions of this section, as 22 one-time startup funding for fixed capital outlay as defined 23 24 in s. 216.011. This subsection expires July 1, 2004 2003. 25 Section 14. In order to implement Specific Appropriations 643-739 and 775-789 of the 2003-2004 General 26 27 Appropriations Act, subsection (4) of section 216.262, Florida 28 Statutes, is amended to read: 29 216.262 Authorized positions.--30 (4) Notwithstanding the provisions of this chapter on 31 increasing the number of authorized positions, and for the

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1 2003-2004 2002-2003 fiscal year only, if the actual inmate 2 population of the Department of Corrections exceeds by 2 3 percent for 2 consecutive months or more the inmate population 4 projected by the most recent Criminal Justice Estimating 5 Conference, the Executive Office of the Governor, with the б approval of the Legislative Budget Commission, may request 7 positions in excess of the number authorized by the 8 Legislature and sufficient funding from the Working number authorized by the Legislature and sufficient funding from the 9 10 Working Capital Fund to operate the additional prison bed 11 capacity necessary to accommodate the actual inmate population. This subsection expires July 1, 2004 2003. 12 13 Section 15. In order to implement Specific Appropriations 2592-2598 of the 2003-2004 General 14 Appropriations Act, subsection (4) of section 287.161, Florida 15 Statutes, is amended to read: 16 17 287.161 Executive aircraft pool; assignment of 18 aircraft; charge for transportation. --19 (4) Notwithstanding the requirements of subsections 20 (2) and (3) and for the 2003-2004 2002-2003 fiscal year only, 21 the Department of Management Services shall charge all persons receiving transportation from the executive aircraft pool a 22 rate not less than the mileage allowance fixed by the 23 24 Legislature for the use of privately owned vehicles. Fees 25 collected for persons traveling by aircraft in the executive aircraft pool shall be deposited into the Bureau of Aircraft 26 27 Trust Fund and shall be expended for costs incurred to operate 28 the aircraft management activities of the department. It is 29 the intent of the Legislature that the executive aircraft pool 30 be operated on a full cost recovery basis, less available 31 funds. This subsection expires July 1, 2004 2003.

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Section 16. In order to implement Specific Appropriation 2636 of the 2003-2004 General Appropriations Act, subsection (2) of section 110.116, Florida Statutes, is amended to read: 110.116 Personnel information system; payroll procedures.--(2) For the 2003-2004 2002-2003 fiscal year only, and notwithstanding the requirements of s. 215.94(5) that the department design, implement, and operate the system and of s. 110.201(1)(e) that the individual employing agencies maintain records and reports, the department is authorized to contract with a vendor to provide the personnel information system for state agencies. The vendor may assist the department in compiling and reporting personnel data and may assist the employing agencies in maintaining personnel records. This subsection expires July 1, 2004 2003. Section 17. In order to implement appropriations of funds in salaries and benefits categories of the 2003-2004 General Appropriations Act, subsection (6) of section 110.2035, Florida Statutes, is amended to read: 110.2035 Classification and compensation program.--(6) The department shall adopt any rules necessary to

22 implement the classification and compensation program to 23 24 include Career Service, Selected Exempt Service, and Senior 25 Management Service positions consistent with the plan submitted to the Legislature on December 1, 2001; however, the 26 27 adopted plan shall include pay bandwidths of 150 percent for 28 each occupational group except the manager and executive 29 occupational groups. The department may adopt emergency rules 30 if necessary to implement this program by July 1, 2002. 31

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| 1 | Section 18. Section 43 of chapter 2002-402, Laws of |
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| 2 | Florida, is amended to read: |
| 3 | Section 43. The amendment of section 110.2035, Florida |
| 4 | Statutes, by this act shall expire on July 1, 2004 2003 , and |
| 5 | the text of that section shall revert to that in existence on |
| 6 | June 30, 2002, except that any amendments to such text enacted |
| 7 | other than by this act shall be preserved and continue to |
| 8 | operate to the extent that such amendments are not dependent |
| 9 | upon the portions of such text which expire pursuant to the |
| 10 | provisions of this act. |
| 11 | Section 19. In order to implement Section 8 of the |
| 12 | 2003-2004 General Appropriations Act, subsection (7) of |
| 13 | section 110.12315, Florida Statutes, is amended to read: |
| 14 | 110.12315 Prescription drug programThe state |
| 15 | employees' prescription drug program is established. This |
| 16 | program shall be administered by the Department of Management |
| 17 | Services, according to the terms and conditions of the plan as |
| 18 | established by the relevant provisions of the annual General |
| 19 | Appropriations Act and implementing legislation, subject to |
| 20 | the following conditions: |
| 21 | (7) Under the state employees' prescription drug |
| 22 | program copayments must be made as follows: |
| 23 | (a) Effective January 1, 2001: |
| 24 | 1. For generic drug with card\$7. |
| 25 | 2. For preferred brand name drug with card\$20. |
| 26 | 3. For nonpreferred brand name drug with card\$35. |
| 27 | 4. For generic mail order drug\$10.50. |
| 28 | 5. For preferred brand name mail order drug\$30. |
| 29 | 6. For nonpreferred brand name drug\$52.50. |
| 30 | (b) The Department of Management Services shall create |
| 31 | a preferred brand name drug list to be used in the |
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1 administration of the state employees' prescription drug 2 program. 3 This subsection expires July 1, 2004 2003. 4 5 Section 20. In order to implement Section 8 of the б 2003-2004 General Appropriations Act, section 110.1239, 7 Florida Statutes, is amended to read: 8 110.1239 State group health insurance program 9 funding.--For the 2003-2004 2002-2003 fiscal year only, it is 10 the intent of the Legislature that the state group health 11 insurance program be managed, administered, operated, and funded in such a manner as to maximize the protection of state 12 employee health insurance benefits. Inherent in this intent is 13 the recognition that the health insurance liabilities 14 attributable to the benefits offered state employees should be 15 fairly, orderly, and equitably funded. Accordingly: 16 17 (1) The division shall determine the level of premiums 18 necessary to fully fund the state group health insurance 19 program for the next fiscal year. Such determination shall be 20 made after each Self-Insurance Estimating Conference as provided in s. 216.136(11), but not later than December 1 and 21 22 April 1 of each fiscal year. (2) The Governor, in the Governor's recommended 23 24 budget, shall provide premium rates necessary for full funding 25 of the state group health insurance program, and the Legislature shall provide in the General Appropriations Act 26 for a premium level necessary for full funding of the state 27 28 group health insurance program. 29 (3) For purposes of funding, any additional 30 appropriation amounts allocated to the state group health 31

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1 insurance program by the Legislature shall be considered as a 2 state contribution and thus an increase in the state premiums. 3 (4) This section expires July 1, 2004 2003. Section 21. In order to implement Sections 2-7 of the 4 5 2003-2004 General Appropriations Act, paragraph (c) of б subsection (5) and paragraph (d) of subsection (6) of section 7 112.061, Florida Statutes, are amended to read: 8 112.061 Per diem and travel expenses of public officers, employees, and authorized persons .--9 10 (5) COMPUTATION OF TRAVEL TIME FOR REIMBURSEMENT. -- For 11 purposes of reimbursement and methods of calculating fractional days of travel, the following principles are 12 13 prescribed: (c) For the 2003-2004 2002-2003 fiscal year only and 14 15 notwithstanding the other provisions of this subsection, for Class C travel, a state traveler shall not be reimbursed on a 16 17 per diem basis nor shall a traveler receive subsistence allowance. This paragraph expires July 1, 2004 2003. 18 19 (6) RATES OF PER DIEM AND SUBSISTENCE ALLOWANCE. -- For purposes of reimbursement rates and methods of calculation, 20 21 per diem and subsistence allowances are divided into the 22 following groups and rates: (d) For the 2003-2004 2002-2003 fiscal year only and 23 24 notwithstanding the other provisions of this subsection, for Class C travel, a state traveler shall not be reimbursed on a 25 per diem basis nor shall a traveler receive subsistence 26 allowance. This paragraph expires July 1, 2004 2003. 27 28 Section 22. In order to implement appropriations of 29 funds in salaries and benefits categories of the 2003-2004 General Appropriations Act, subsection (4) of section 121.71, 30 31 Florida Statutes, is amended to read: 18

1 121.71 Uniform rates; process; calculations; levy.--2 (4) Notwithstanding the provisions of subsection (3), 3 and for the fiscal year 2003-2004 2002-2003 only, the state actuary shall recognize and use an appropriate level of 4 5 available excess assets of the Florida Retirement System Trust б Fund to offset the difference between the normal costs of the 7 Florida Retirement System and the statutorily prescribed 8 contribution rates. This subsection expires July 1, 2004 2003. 9 Section 23. In order to implement Specific 10 Appropriations 2132-2155 of the 2003-2004 General 11 Appropriations Act, subsection (1) of section 468.404, Florida Statutes, is amended to read: 12 468.404 License; fees; renewals.--13 (1)(a) The department by rule shall establish biennial 14 fees for initial licensing, renewal of license, and 15 reinstatement of license, none of which fees shall exceed 16 17 \$400. The department may by rule establish a delinquency fee of no more than \$50. The fees shall be adequate to 18 19 proportionately fund the expenses of the department which are 20 allocated to the regulation of talent agencies and shall be 21 based on the department's estimate of the revenue required to administer this part. 22 23 (b) For the 2003-2004 fiscal year only, notwithstanding the provisions of paragraph (a), the 24 25 department shall assess talent agency license fees at a level sufficient to cover the cost of regulation appropriated in the 26 27 2003-2004 General Appropriations Act, or any other act passed by the 2003 Legislature containing appropriations for such 28 29 purpose. This paragraph expires July 1, 2004. 30 Section 24. In order to implement Specific 31 Appropriation 1430 of the 2003-2004 General Appropriations 19

1 Act, paragraphs (b) and (c) of subsection (1) of section 2 252.373, Florida Statutes, are amended to read: 3 252.373 Allocation of funds; rules.--4 (1)5 (b) Notwithstanding the provisions of paragraph (a), б and for the 2003-2004 2002-2003 fiscal year only, the use of the Emergency Management, Preparedness, and Assistance Trust 7 8 Fund shall be as provided in the General Appropriations Act. 9 This paragraph expires on July 1, 2004 2003. 10 (c) Notwithstanding the provisions of paragraph (a), 11 and for the 2003-2004 2002-2003 fiscal year only, the Department of Community Affairs shall conduct a review of 12 13 funds available in the Emergency Management, Preparedness, and Assistance Trust Fund. By December 1, 2003 2002, when actual 14 receipts for the 2002-2003 2001-2002 fiscal year are 15 determined, the Department of Community Affairs may identify 16 17 any funds that were unspent or unencumbered in the 2002-2003 18 2001-2002 fiscal year that are not required to implement 19 appropriations for the 2003-2004 2002-2003 fiscal year from the Emergency Management, Preparedness, and Assistance Trust 20 21 Fund, and such funds may be transferred to the Grants and Donations Trust Fund to be used for the state portion of the 22 match requirements for federally approved Hazard Mitigation 23 24 Grant Program projects. This paragraph expires July 1, 2004 2003. 25 Section 25. In order to implement proviso language in 26 Specific Appropriation 2014 of the 2003-2004 General 27 28 Appropriations Act, section 402.3017, Florida Statutes, is 29 amended to read: 30 402.3017 Teacher Education and Compensation Helps 31 (TEACH) scholarship program.--

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1 (1)The Legislature finds that the level of early 2 child care teacher education and training is a key predictor 3 for determining program quality. The Legislature also finds that low wages for child care workers prevent many from 4 5 obtaining increased training and education and contribute to high turnover rates. The Legislature therefore intends to help fund a program which links teacher training and education 8 to compensation and commitment to the field of early childhood education. 10 (2) The Department of Children and Family Services is 11 authorized to contract for the administration of the Teacher Education and Compensation Helps (TEACH) scholarship program, 12 13 which provides educational scholarships to caregivers and administrators of early childhood programs, family day care 14 homes, and large family child care homes. 15 (3) The department shall adopt rules as necessary to 16 17 implement this section. 18 (4) For the 2003-2004 2002-2003 fiscal year only, the 19 Agency for Workforce Innovation shall administer this section. 20 This subsection expires July 1, 2004 2003. Section 26. In order to implement Specific 21 Appropriation 2014 of the 2003-2004 General Appropriations 22 Act, subsection (13) of section 411.01, Florida Statutes, is 23 24 amended to read: 25 411.01 Florida Partnership for School Readiness; school readiness coalitions.--26 27 (13) PLACEMENTS. -- Notwithstanding any other provision 28 of this section to the contrary, and for fiscal year 2003-2004 29 2002-2003 only, the first children to be placed in the school readiness program shall be those from families receiving 30 31 temporary cash assistance and subject to federal work 21

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requirements. Subsequent placements shall be pursuant to the provisions of this section. This subsection expires July 1, 2004 2003. Section 27. In order to implement Specific Appropriation 2315M of the 2003-2004 General Appropriations Act, subsection (10) of section 288.063, Florida Statutes, is amended to read: 288.063 Contracts for transportation projects.--(10)(a) Notwithstanding the provisions of s. 216.301, funds appropriated for this purpose shall not be subject to reversion. (b) For the 2003-2004 fiscal year only and notwithstanding paragraph (a), funds appropriated for this purpose are subject to the reversion requirements of s. 216.301. This paragraph expires July 1, 2004. Section 28. In order to implement Specific Appropriation 2315D of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (9) of section 320.08058, Florida Statutes, is amended to read: 320.08058 Specialty license plates.--(9) FLORIDA PROFESSIONAL SPORTS TEAM LICENSE PLATES.--(b) The license plate annual use fees are to be annually distributed as follows: 1. Fifty-five percent of the proceeds from the Florida

Fifty-five percent of the proceeds from the Florida
 Professional Sports Team plate must be deposited into the
 Professional Sports Development Trust Fund within the Office
 of Tourism, Trade, and Economic Development. These funds must
 be used solely to attract and support major sports events in
 this state. As used in this subparagraph, the term "major
 sports events" means, but is not limited to, championship or
 all-star contests of Major League Baseball, the National

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Basketball Association, the National Football League, the National Hockey League, the men's and women's National Collegiate Athletic Association Final Four basketball championship, or a horseracing or dogracing Breeders' Cup. All funds must be used to support and promote major sporting events, and the uses must be approved by the Florida Sports Foundation.

8 2. The remaining proceeds of the Florida Professional 9 Sports Team license plate must be allocated to the Florida 10 Sports Foundation, a direct-support organization of the Office 11 of Tourism, Trade, and Economic Development. These funds must be deposited into the Professional Sports Development Trust 12 Fund within the Office of Tourism, Trade, and Economic 13 Development. These funds must be used by the Florida Sports 14 Foundation to promote the economic development of the sports 15 industry; to distribute licensing and royalty fees to 16 17 participating professional sports teams; to institute a grant 18 program for communities bidding on minor sporting events that 19 create an economic impact for the state; to distribute funds 20 to Florida-based charities designated by the Florida Sports Foundation and the participating professional sports teams; 21 and to fulfill the sports promotion responsibilities of the 22 Office of Tourism, Trade, and Economic Development. 23 24 3. The Florida Sports Foundation shall provide an annual financial audit in accordance with s. 215.981 of its 25

annual financial audit in accordance with s. 215.981 of its financial accounts and records by an independent certified public accountant pursuant to the contract established by the Office of Tourism, Trade, and Economic Development as specified in s. 288.1229(5). The auditor shall submit the audit report to the Office of Tourism, Trade, and Economic Development for review and approval. If the audit report is

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1 approved, the office shall certify the audit report to the 2 Auditor General for review. 3 4. For the 2003-2004 fiscal year only and notwithstanding the provisions of subparagraphs 1. and 2., 4 5 proceeds from the Professional Sports Development Trust Fund б may also be used for operational expenses of the Florida 7 Sports Foundation and financial support of the Sunshine State 8 Games. This subparagraph expires July 1, 2004. 9 Section 29. In order to implement Section 20 of the 10 2003-2004 General Appropriations Act, subsection (5) is added 11 to section 339.08, Florida Statutes, to read: 339.08 Use of moneys in State Transportation Trust 12 Fund.--13 14 (5) For the 2003-2004 fiscal year only and 15 notwithstanding the provisions of this section and s. 339.09(1), \$200 million may be transferred from the State 16 17 Transportation Trust Fund to the General Revenue Fund in the 18 2003-2004 General Appropriations Act. Such transfer may be 19 comprised of several smaller transfers made during the 2003-2004 fiscal year. Notwithstanding ss. 206.46(3) and 20 206.606(2), the total amount transferred shall be reduced from 21 22 total state revenues deposited into the State Transportation Trust Fund for the calculation requirements of ss. 206.46(3) 23 24 and 206.606(2). This subsection expires July 1, 2004. 25 Section 30. In order to implement Specific Appropriations 265, 1096, 1390A, and 2909 of the 2003-2004 26 27 General Appropriations Act, section 61 of chapter 2002-402, Laws of Florida, is amended to read: 28 29 Section 61. The amendment of section 215.20, Florida 30 Statutes, by this act shall expire on July 1, 2004 2003, and 31 the text of that section shall revert to that in existence on 24

1 June 30, 2002, except that any amendments to such text enacted 2 other than by this act shall be preserved and continue to 3 operate to the extent that such amendments are not dependent 4 upon the portions of such text which expire pursuant to the 5 provisions of this act. б Section 31. In order to implement Specific 7 Appropriations 265, 1096, 1390A, and 2909 of the 2003-2004 8 General Appropriations Act, section 63 of chapter 2002-204, 9 Laws of Florida, is amended to read: 10 Section 63. The amendment of subsection (1) of section 11 215.22, Florida Statutes, by this act shall expire on July 1, 2004 2003, and the text of that subsection shall revert to 12 that in existence on June 30, 2002, except that any amendments 13 to such text enacted other than by this act shall be preserved 14 and continue to operate to the extent that such amendments are 15 not dependent upon the portions of such text which expire 16 17 pursuant to the provisions of this act. 18 Section 32. In order to implement Specific 19 Appropriations 265, 1096, and 2909 of the 2003-2004 General 20 Appropriations Act, section 65 of chapter 2002-402, Laws of 21 Florida, is amended to read: Section 65. The amendment of subsection (4) of section 22 18.10, Florida Statutes, by this act shall expire on July 1, 23 24 2004 2003, and the text of that subsection shall revert to 25 that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved 26 and continue to operate to the extent that such amendments are 27 28 not dependent upon the portions of such text which expire 29 pursuant to the provisions of this act. 30 Section 33. In order to implement Specific 31 Appropriations 265, 1096, and 2909 of the 2003-2004 General 25

1 Appropriations Act, section 67 of chapter 2002-402, Laws of 2 Florida, is amended to read: 3 Section 67. The amendment of subsection (3) of section 4 18.125, Florida Statutes, by this act shall expire on July 1, 5 2004 2003, and the text of that subsection shall revert to б that in existence on June 30, 2002, except that any amendments 7 to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are 8 9 not dependent upon the portions of such text which expire 10 pursuant to the provisions of this act. 11 Section 34. In order to implement Specific Appropriation 2909 of the 2003-2004 General Appropriations 12 13 Act, section 69 of chapter 2002-402, Laws of Florida, is amended to read: 14 Section 69. The amendment of paragraph (f) of 15 subsection (2) of section 14.2015, Florida Statutes, by this 16 17 act shall expire on July 1, 2004 2003, and the text of that 18 paragraph shall revert to that in existence on July 29, 2002, 19 except that any amendments to such text enacted other than by 20 this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the 21 portions of such text which expire pursuant to the provisions 22 of this act. 23 24 Section 35. In order to implement Specific 25 Appropriation 265 of the 2003-2004 General Appropriations Act, section 71 of chapter 2002-402, Laws of Florida, is amended to 26 read: 27 28 Section 71. The amendment of subsection (8) of section 29 240.4075, Florida Statutes, by this act shall expire on July 1, 2004 2003, and the text of that subsection shall revert to 30 31 that in existence on June 30, 2002, except that any amendments 26 **CODING:**Words stricken are deletions; words underlined are additions. 1 to such text enacted other than by this act shall be preserved 2 and continue to operate to the extent that such amendments are 3 not dependent upon the portions of such text which expire 4 pursuant to the provisions of this act.

5 Section 36. In order to implement Specific
6 Appropriation 265 of the 2003-2004 General Appropriations Act,
7 section 73 of chapter 2002-402, Laws of Florida, is amended to
8 read:

9 Section 73. The amendment of subsection (3) of section 10 385.207, Florida Statutes, by this act shall expire on July 1, 11 2004 2003, and the text of that subsection shall revert to that in existence on June 30, 2002, except that any amendments 12 13 to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are 14 15 not dependent upon the portions of such text which expire pursuant to the provisions of this act. 16

Section 37. In order to implement Specific
Appropriation 1096 of the 2003-2004 General Appropriations
Act, section 75 of chapter 2002-402, Laws of Florida, is
amended to read:

Section 75. The amendment of subsection (1) of section 21 22 860.158, Florida Statutes, by this act shall expire on July 1, 2004 2003, and the text of that subsection shall revert to 23 24 that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved 25 and continue to operate to the extent that such amendments are 26 not dependent upon the portions of such text which expire 27 28 pursuant to the provisions of this act. 29

29 Section 38. In order to implement Specific
30 Appropriation 1096 of the 2003-2004 General Appropriations
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1 Act, section 77 of chapter 2002-402, Laws of Florida, is 2 amended to read: 3 Section 77. The amendment of subsection (1) of section 4 938.01, Florida Statutes, by this act shall expire on July 1, 5 2004 2003, and the text of that subsection shall revert to б that in existence on June 30, 2002, except that any amendments 7 to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are 8 9 not dependent upon the portions of such text which expire 10 pursuant to the provisions of this act. 11 Section 39. In order to implement Section 21 of the 2003-2004 General Appropriations Act, paragraph (b) of 12 13 subsection (2) of section 215.32, Florida Statutes, is reenacted to read: 14 15 215.32 State funds; segregation.--(2) The source and use of each of these funds shall be 16 17 as follows: (b)1. The trust funds shall consist of moneys received 18 19 by the state which under law or under trust agreement are 20 segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such 21 moneys shall be responsible for their proper expenditure as 22 provided by law. Upon the request of the state agency or 23 24 branch of state government responsible for the administration of the trust fund, the Comptroller may establish accounts 25 within the trust fund at a level considered necessary for 26 proper accountability. Once an account is established within a 27 28 trust fund, the Comptroller may authorize payment from that 29 account only upon determining that there is sufficient cash and releases at the level of the account. 30 31

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1 2. In order to maintain a minimum number of trust funds in the State Treasury, each state agency or the judicial 2 3 branch may consolidate, if permitted under the terms and conditions of their receipt, the trust funds administered by 4 5 it; provided, however, the agency or judicial branch employs б effectively a uniform system of accounts sufficient to 7 preserve the integrity of such trust funds; and provided, 8 further, that consolidation of trust funds is approved by the Governor or the Chief Justice. 9 10 3. All such moneys are hereby appropriated to be 11 expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of 12 13 chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of 14 moneys in the State Treasury. 15 4.a. Notwithstanding any provision of law restricting 16 17 the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by 18 19 the Legislature for transfer to the Budget Stabilization Fund 20 and Working Capital Fund in the General Appropriations Act. 21 b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds 22 established for bond covenants, indentures, or resolutions 23 24 whose revenues are legally pledged by the state or public body 25 to meet debt service or other financial requirements of any debt obligations of the state or any public body; the State 26 27 Transportation Trust Fund; the trust fund containing the net 28 annual proceeds from the Florida Education Lotteries; the 29 Florida Retirement System Trust Fund; trust funds under the 30 management of the Board of Regents, where such trust funds are 31 for auxiliary enterprises, self-insurance, and contracts,

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1 grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for 2 3 the Comptroller or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent 4 5 or fiduciary for individuals, private organizations, or other б governmental units; and other trust funds authorized by the 7 State Constitution. 8 Section 40. A section of this act that implements a 9 specific appropriation or specifically identified proviso 10 language in the 2003-2004 General Appropriations Act is void 11 if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that 12 implements more than one specific appropriation or more than 13 one portion of specifically identified proviso language in the 14 2003-2004 General Appropriations Act is void if all the 15 specific appropriations or portions of specifically identified 16 17 proviso language are vetoed. Section 41. If any other act passed in 2003 contains a 18 19 provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the 20 future repeal applied to such provision by this act, the 21 Legislature intends that the provision in the other act shall 22 take precedence and shall continue to operate, notwithstanding 23 24 the future repeal provided by this act. 25 Section 42. The agency performance measures and standards in the document entitled "Performance Measures and 26 27 Standards Approved by the Legislature for Fiscal Year 2003-2004" dated March 21, 2003, and filed with the Secretary 28 29 of the Senate are incorporated by reference. Such performance

30 measures and standards are directly linked to the

31 appropriations made in the General Appropriations Act for

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1 fiscal year 2003-2004, as required by the Government Performance and Accountability Act of 1994. State agencies are 2 3 directed to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with 4 5 these performance measures and standards. б Section 43. If any provision of this act or its 7 application to any person or circumstance is held invalid, the 8 invalidity does not affect other provisions or applications of the act which can be given effect without the invalid 9 10 provision or application, and to this end the provisions of 11 this act are severable. Section 44. Except as otherwise provided in this act, 12 this act shall take effect July 1, 2003; or, if this act fails 13 to become a law until after that date, it shall take effect 14 upon becoming a law and shall operate retroactively to July 1, 15 2003. 16 17 18 19 SENATE SUMMARY 20 Implements the 2003-2004 General Appropriations Act. 21 22 23 24 25 26 27 28 29 30 31